

Cuyahoga County Board of Control  
 County Administration Building, 4<sup>th</sup> Floor  
 August 6, 2012 11:00 AM

1. Call to Order
2. Review and Approve Minutes
3. Public Comment
4. Tabled Items Returned for Review

Item	Requestor	Description	Board Action
BC2012-178	Information Technology Department	<p>Recommending an award on RQ22752 and enter into a contract with Avantia, Inc. in the amount not-to-exceed \$335,800.00 for IT consultant services for use by various County departments for the period 7/2/2012 - 7/1/2013. (Deputy Chief Approval No. DC2012-22 - authority to seek proposals.)</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

5. New Items for Review

Item	Requestor	Description	Board Action
BC2012-212	Common Pleas Court	<p>Corrections Planning Board, submitting an amendment to Contract No. CE1100312-01, 02 with Cuyahoga County Community Corrections Association (4CA), Inc., for residential halfway house substance abuse treatment services for the period 7/1/2011 - 6/30/2012 for additional funds in the amount not-to-exceed \$47,845.00.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2012</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2012-213	Common Pleas Court	<p>Corrections Planning Board, submitting an agreement with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$174,345.00 for intensive out-patient substance abuse treatment services for offenders in the Early Intervention Program in connection with the FY2013 Community Corrections Act Grant Program for the period 7/1/2012 - 6/30/2013.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2012</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2012-214	Common Pleas Court	<p>Corrections Planning Board, submitting an amendment to Contract No. CE1100408-01, 02 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the Mental Health Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of</p>	

		<p>\$123,500.00.</p> <p>Funding Source: 82.2% by Health and Human Services funding and 17.8% is funded by the Ohio Department of Rehabilitation and Correction</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input checked="" type="checkbox"/> Hold</p>
BC2012-215	Common Pleas Court	<p>Corrections Planning Board, submitting an amendment to Agreement No. AG1100055-01, 02, 03 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for administration and fiscal agent services for the Dually Diagnosed Offender Intensive Outpatient and Aftercare Program in connection with the FY2012 Community Corrections Act Grant Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of \$210,612.00.</p> <p>Funding Source: 100% FY2012 Community Corrections Act Grant</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input checked="" type="checkbox"/> Hold</p>
BC2012-216	County Sheriff	<p>Submitting an amendment to Contract No. CE1200031-01 with Schwarz Uniform Corporation for correction uniforms for the period 11/1/2011 - 10/31/2013 for additional funds in the amount of \$75,000.00.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input checked="" type="checkbox"/> Hold</p>
BC2012-217	Department of Development	<p>a) Requesting an exemption from Aggregation of Contracts and Grant Application Program per Cuyahoga County Board of Control, Contracting and Purchasing Procedures Ordinance, Sections 3.5.b and 4.4.17</p> <p>The 5-Year Plan is a HUD required comprehensive examination of the needs of the Urban County communities and its residents. The Plan is developed by consulting elected leaders and community service providers as well as extensive analysis of census data. Specifically the need to fund Master Plans was noted in the 5-Year Plan as well as the process of using a competitive rating system to make selections that are not known at the time of application to HUD.</p> <p><b>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</b></p> <p>Funding of Master Plans is an aspect of the competitive Municipal Grant informal RFP Process. Four awards to communities to undertake Master Plans for the period August 15, 2012 to July 31, 2013 are recommended.</p> <p><b>2. Estimated Dollar Value and Funding Source(s)</b></p>	

	<p><b>including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</b>  Two \$30,000 grants using CDBG funds  Two \$30,000 grants using general funds</p> <p><b>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</b>  The only eligible communities are members of the CDBG Urban County. All 51 communities were invited to submit applications using an openly disclosed rating system. These communities submitted applications and are recommended for funding.</p> <p><b>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</b>  Only the 51 Urban County communities are eligible for these planning grants. Planning activities are considered administrative funds under the CDBG regulations. Administrative activities are limited to 20% of a grant. This year’s CDBG grant was cut 22% and that is why general funds are also being used to fund two of the recommended Master Plan grants.</p> <p><b>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</b>  In order for communities to grow in an orderly manner, Master Plans are the preferred vehicle for a community to enable strategic growth. This activity was determined to be a critical need in the Strategies for the 2010 to 2014 5-Year Plan submitted to HUD in 2009. HUD reviewed the 5-Year Plan and approved it. The County’s Plan submitted during that period is projected to include Master Plan projects as an activity to be undertaken each year.</p> <p>The communities submitted applications for master plan funding and were rated, using the criteria provided and shared with the 51 members of the Urban County.</p> <p><b>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</b>  This funding is made available to communities that have signed a HUD required cooperation agreement with the county. The current process is competitive among a</p>	
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		<p>closed field of 51 communities.</p> <p><b>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</b></p> <p>There are no plans other than to continue to make planning funds available to the 51 communities in the Urban County and prior to opening the competitive round, the point system (that will be used in rating the applications) is fully disclosed.</p> <p>b)Recommending awards to various municipalities in the amount of \$30,000.00, each, for the Master Plan Project for the Community Development Block Grant Program for the period 8/15/2012 - 7/31/2013:</p> <p>a) City of North Royalton  b) City of South Euclid  c) Village of Bratenahl  d) Village of Cuyahoga Heights</p> <p>Funding Source: 100% Community Development Block Grant</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2012-218	Department of Health and Human Services	<p>Division of Employment &amp; Family Services/Cuyahoga Support Enforcement Agency, submitting a contract with County Commissioners Association of Ohio Service Corporation c/o Ohio Child Support Enforcement Agency Directors Association, Inc. in the amount not-to-exceed \$187,643.78 for automated employment verification services for various County departments for the period 7/1/2012 - 6/30/2013.</p> <p>Funding Source: 100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2012-219	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program:</p> <p>1) for the period 1/1/2012 - 9/30/2012:</p> <p>a) Golden Ciphers in the amount not-to-exceed \$63,215.46.  b) YMCA of Greater Cleveland in the amount not-to-exceed \$50,000.00.</p> <p>2) for the period 7/1/2012 - 9/30/2012:</p> <p>c) Bellefaire Jewish Children's Bureau in the amount not-</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>

		<p>to-exceed \$30,000.00.  d) Godsson LLC in the amount not-to-exceed \$52,215.47.</p> <p>Funding Source:100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input checked="" type="checkbox"/> Hold</p>
BC2012-220	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting contracts with various providers the Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:</p> <p>a) East Cleveland Neighborhood Center Inc. in the amount not-to-exceed \$27,900.00.  b) Golden Ciphers in the amount not-to-exceed \$20,000.00.</p> <p>Funding Source:100% Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input checked="" type="checkbox"/> Hold</p>
BC2012-221	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting agreements with various municipalities for the Community Diversion Program in connection with the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:</p> <p>a) City of Cleveland in the amount not-to-exceed \$53,534.00.  b) City of Lakewood in the amount not-to-exceed \$23,402.00.  c) City of North Olmsted in the amount not-to-exceed \$8,468.00.  d) City of South Euclid in the amount not-to-exceed \$28,000.00.</p> <p>Funding Source:100% FY2011 Title II Juvenile Accountability Block Grant</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input checked="" type="checkbox"/> Hold</p>
BC2012-222	Department of Public Works	<p>Submitting an amendment to Contract No. CE0600807-03, 04 with Maple Heights Commerce Two, LLC, for lease of space located at 21100 Southgate Park Boulevard, Maple Heights, for use by Auto Title Division and Juvenile Court Probation Office for the period 2/1/2007 - 1/31/2012 to extend the time period to 1/31/2017, to change the terms, effective 7/1/2008 and for additional funds in the amount of \$487,221.14.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input checked="" type="checkbox"/> Hold</p>
BC2012-223	Juvenile Court	<p>Submitting a contract with Case Western Reserve University, sole source, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Science in amount not-to-exceed \$150,000.00 for</p>	

	<p>technical services for the Multi-Systemic Therapy Training and Consultation program for the period 7/1/2012 - 6/30/2014.</p> <p>Funding Source: 50% by Title IV-E Revenue Funds and 50% by General Funds.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
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- 6. Other Business
- 7. General Business
- 8. Public Comment
- 9. Adjournment

**Minutes**

Cuyahoga County Board of Control  
County Administration Building, 4th Floor  
July 30, 2012 11:00 AM

- 1. Call to Order: The meeting was called to order at 11:05
- 2. Review and Approve Minutes: Bonnie Teeuwen made a motion to approve, Lenora Lockett seconded, the minutes were approved as written. Dave Greenspan abstained. Ed FitzGerald was not available. Dave Greenspan sat in for Dale Miller.
- 3. Public Comment: There was no public comment
- 4. Tabled Items Returned for Review  
BC2012-199 Office of Human Resources Submitting an amendment to Contract No. CE0900458-03 with Employee Benefits International, Inc. for consultant services for various healthcare initiatives for the period 5/1/2009 - 4/30/2012 to extend the time period to 7/31/2012 and for additional funds in the amount of \$75,065.25.  
Funding Source: 100% Regular Hospitalization Fund  
Wade Steen made a motion to approve, Bonnie Teeuwen seconded, the item was approved.  
 Approve  
 Disapprove  
 Hold

- 5. New Items for Review  
BC2012-208 Common Pleas Court Corrections Planning Board, submitting an amendment to Agreement No. AG1200034-01 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for residential substance abuse treatment services for the period 1/1/2012 - 12/31/2014 for additional funds in the amount not-to-exceed \$118,000.00.  
Funding Source: 87% by HHS Levy (\$513,465.00) and 13% by Community Corrections Act Grant Funds (\$80,000.00)  
Wade Steen made a motion to approve, Michael Gallagher seconded, the item was approved.  
 Approve  
 Disapprove  
 Hold

BC2012-209 Department of Development Recommending a HOME forgivable loan in the amount not-to-exceed \$300,000.00 to Emerald Development and Economic Network, Inc. for an Emerald Alliance VII supportive housing project located at 9431 Lorain Avenue, Cleveland.  
Funding Source:100% HOME Funds

Wade Steen made a motion to approve, Michael Gallagher seconded, the item was approved.

Approve  
 Disapprove  
 Hold

BC2012-210 Department of Public Safety and Justice Services Submitting an amendment to contract No. CE1100315-01 with Chestnut Health Systems, Inc. for Global Appraisal of Individual Needs (GAIN) assessment training and monitoring services in connection with the FY2010 Adult Treatment Drug Courts Grant Program for the period 9/30/2010 - 9/29/2013 for additional funds in the amount not-to-exceed \$26,289.00.

Funding Source:100% the FY2010 Adult Treatment Drug Courts Grant

Wade Steen made a motion to approve, Bonnie Teeuwen seconded, the item was approved.

Approve  
 Disapprove  
 Hold

BC2012-211 Department of Public Safety and Justice Services Witness/Victim, recommending an award on RQ23153 and enter into a contract with Mental Health Services for Homeless Persons, Inc. in the amount not-to-exceed \$425,000.00 for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 - 9/30/2013. (Deputy Chief Approval No. DC2012-14 - authority to seek proposals).

Funding Source: 100% federal funds from the U.S. Department of Justice.

Wade Steen made a motion to approve, Bonnie Teeuwen seconded, the item was approved.

Approve  
 Disapprove  
 Hold

6. Other Business: Jeff Mowry (Cuyahoga County Chief Information Officer), updated the board on a workshop for the new procurement system being held on August 1st in Council Chambers.
7. General Business: David Merriman let the Board know that he will be unavailable, next Monday, August 6th. Andria Richardson will be clerking the meeting.
8. Public Comment: There was no public comment
9. Adjournment: Wade Steen made a motion to approve, Michael Gallagher seconded, the meeting was adjourned at 11:18 AM.

#### **Tabled Items**

BC2012-178

SUMMARY OF REQUESTED ACTION:

Summary of Requested Action : Recommending a partial award on RQ 22752 to AVANTIA, INC.

Title: ISC 2012 IT Consulting Services

A. Scope of Work Summary:

1. Recommendation of partial award of RQ 22752 to provide shared IT Consulting professional services to Justice Affairs, Fiscal Office and the ISC. (Resolution No. CDA approval - authority to seek proposal).

B. Procurement:

1. The procurement method for this project: RFP 22752, will be for one year with two optional one year renewals. The total value of the RFP 22752 for a 1 year contract is not to exceed \$335,800 dollars.

2. The RFP procurement method was closed on 2/27/2012. There is a 10% SBE participation requirement. Avantia, Inc exceed the goal at 28% participation.
3. There were no bids/proposal pulled from OPD, two (2) bids/proposals were submitted for review, 2 were approved.

C. Contractor and Project Information:

1. The address of the vendor and/or contractor is:

Avantia, Inc.

96555 Sweet Valley Drive

Suite#1

Valley View, OH 44125

2. The President for the contractor/vendor is Jennie Zamberlan.

D. Project Status and Planning:

1. The project will provide IT consulting services to the County.

E. Funding:

1. The project is funded by Fiscal Office, Justice Services, ISC.
2. The schedule of payments will be based on each assignment and deliverable(s) completed by Avantia, Inc and approved by the County.

**New Items**

BC2012-212 Common Pleas Court Corrections Planning Board, submitting an amendment to Contract No. CE1100312-01, 02 with Cuyahoga County Community Corrections Association (4CA), Inc., for residential halfway house substance abuse treatment services for the period 7/1/2011 - 6/30/2012 for additional funds in the amount not-to-exceed \$47,845.00.

A. Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of a contract amendment with Cuyahoga Community Correction's Association (4CA) for the anticipated cost not-to-exceed \$47,845.00. The anticipated start-completion dates are 07/01/2011- 06/30/2012.

2. The primary goals of the project are (list 2 to 3 goals).

A. Offenders placed into one of the four ODRC certified agencies for residential substance abuse treatment services and mentally disordered substance abuse treatment services are expected to relieve overcrowding in the County jail while offering the most appropriate treatment services to the offenders to avoid recidivism.

- B. 250 offenders will be placed in this program with a 65% successful completion rate.

B. Procurement

3. The proposed contract amendment received OPD approval on July 03, 2012. The approval letter is attached for review. Original contract was exempt from competitive bid due to O.R.C. 307.86 (C) and Cuyahoga County Board of Control, Contracting and Purchasing Ordinance - Section 3.4, Item 12.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):



Cuyahoga County Community Corrections Association, Inc.  
1710 Prospect Avenue  
Cleveland, Ohio 44115  
Council District

2. The not for profit corporation President is Beau Hill

D. Project Status and Planning

1. The project reoccurs annually.

4. The project's term has already begun. This is an amendment request to current year contract to add additional funds.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2012.

2. The schedule of payments is monthly by invoice.

3. The project is an amendment to a contract. This amendment changes the value by adding an additional \$47,845.00 and is the 1st amendment of the contract.

BC2012-213 Common Pleas Court Corrections Planning Board, submitting an agreement with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$174,345.00 for intensive out-patient substance abuse treatment services for offenders in the Early Intervention Program in connection with the FY2013 Community Corrections Act Grant Program for the period 7/1/2012 - 6/30/2013.

A. Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of an agreement, with the Alcohol Drug Addiction and Mental Health Services Board of Cuyahoga County for the anticipated cost not-to-exceed \$174,345.00. The anticipated start-completion dates are 07/01/2012- 06/30/2013.

2. The primary goals of the project are (list 2 to 3 goals).

a. Assist clients with gaining an understanding of the addictive nature of mood altering chemicals, the addiction process, and to gain insight into the consequences of drug abuse.

b. Assist clients in becoming involved in a twelve step program and encourage the development of social supports to achieve and maintain sobriety and to resist renewed criminal activity which will lead to a socially productive lifestyle.

B. Procurement

1. The procurement method for this project was RFP exemption. The total value of the agreement is \$174,345.00.

2. N/A

3. The proposed agreement, received an RFP exemption on (list date). The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):  
Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County

2012 West 25th Street, 6th Floor

Cleveland, Ohio 44113

Council District (xx)

2. The Chief Operating Officer for the contractor/vendor is William M. Denihan.

#### D. Project Status and Planning

1. The project reoccurs annually.
4. The project's term has already begun. The reason there was a delay in this request is notification of grant award approval was not received until June 18, 2012.

#### E. Funding

1. The project is funded 100% by Ohio Department of Rehabilitation and Correction Community Based Corrections subsidy grant funds.
2. The schedule of payments is quarterly by.

BC2012-214 Common Pleas Court Corrections Planning Board, submitting an amendment to Contract No. CE1100408-01, 02 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the Mental Health Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of \$123,500.00.

#### A. Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of an amendment with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the anticipated cost not-to-exceed \$123,500.00. The anticipated start-completion dates are 07/01/2011- 06/30/2013.
2. The primary goals of the project are (list 2 to 3 goals).
  1. Provide mental health case management, treatment, and medication management with an intensive probation supervision component.
  2. Serve as an alternative to incarceration, while providing assistance and monitoring of these individuals via a "team approach" between treatment and corrections.
  3. Maintaining the offender in the local community.

#### B. Procurement

1. The procurement method for this project was government purchase. The total value of the government purchase is \$209,500.00.
2. NA
3. The proposed agreement received other-than-full and open justification on 07/03/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):  
Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County  
2012 West 25th Street, 6th Floor  
Cleveland, Ohio 44113  
Council District (xx)
2. The Chief Operating Officer for the contractor/vendor is William M. Denihan

#### D. Project Status and Planning

1. The project reoccurs annually.
2. NA
3. NA
4. The project's term has already begun. The reason there was a delay in this request is funding determinations.

#### E. Funding

1. The project is funded 82.2% by Health and Human Services funding and 17.8% is funded by the Ohio Department of Rehabilitation and Correction.
2. The schedule of payments is quarterly by invoice.
3. The project is an amendment to a contract. This amendment changes the contract period and adds additional programing funds, and is the 1st amendment of the contract.

BC2012-215 Common Pleas Court Corrections Planning Board, submitting an amendment to Agreement No. AG1100055-01, 02, 03 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for administration and fiscal agent services for the Dually Diagnosed Offender Intensive Outpatient and Aftercare Program in connection with the FY2012 Community Corrections Act Grant Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of \$210,612.00.

No. AG1100055 with the Alcohol Drug Addiction and Mental Health Services Board of Cuyahoga County for intensive outpatient and aftercare counseling services to extend the time period to June 30, 2013 (original time period July 01, 2011 through June 30, 2012) and for additional funds in the amount not-to-exceed \$210,612.00.

#### A. Scope of Work Summary

1. Common Pleas Court Corrections Planning Board is requesting approval of an amendment with the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the anticipated cost not-to-exceed \$210,612.00. The anticipated start-completion dates are 07/01/2011- 06/30/2013
1. The primary goals of the project are (list 2 to 3 goals).
  - a) Provide intensive outpatient treatment for dually diagnosed offenders;
  - b) Provide aftercare programming including group, individual and case management;
  - c) Work closely with Probation Officers to provide required level of care to each offender referred to the program.

#### B. Procurement

1. The procurement method for this project was government purchase. The total value of the government purchase is \$320,112.00.
2. NA
3. The proposed agreement received OPD approval on July 03, 2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):  
Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County  
2012 West 25th Street, 6th Floor  
Cleveland, Ohio 44113  
Council District (xx)
2. The Chief Operating Officer for the contractor/vendor is William M. Denihan

#### D. Project Status and Planning

1. The project reoccurs annually.

4. The project's term has already begun. The reason there was a delay in this request is this is an amendment to add additional funds.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Correction.
2. The schedule of payments is monthly by invoice.
3. The project is an amendment to an agreement. This amendment changes the value of the agreement by adding an additional \$210,612.00. This amendment also modifies the term of the agreement to 07/01/11-06/30/2013 and is the First amendment of the contract.

BC2012-216 County Sheriff Submitting an amendment to Contract No. CE1200031-01 with Schwarz Uniform Corporation for correction uniforms for the period 11/1/2011 - 10/31/2013 for additional funds in the amount of \$75,000.00.

SUMMARY OF REQUESTED ACTION:

Submitting an agreement with Schwarz Uniform Corporation for \$75,000.00 for the period November 1, 2011 through October 31, 2013.

A) Scope of Work Summary

The Cuyahoga County Sheriff's Office is requesting approval to amend contract CE1200031-01 to Schwarz Uniform Corporation in the amount of \$75,000.00 for Corrections Officers Uniforms in support of Union Contract. The anticipated start and completion dates are 07/01/2012 – 12/31/2012. The primary goal of the amendment is to facilitate the correction officers with uniforms for 2012 per union contract language

B) Procurement:

The procurement method for this project was formal bid.

C) Contractor and Project Information:

The address(es) of all vendors and /or contractors is  
Schwarz Uniform Corporation 4711 State Road Cleveland, OH 44109-5244

D) Project Status and Planning:

This will be re-bid upon completion of current contract

E) Funding:

The project is funded 100% by General Fund.

BC2012-217 Department of Development Recommending awards to various municipalities in the amount of \$30,000.00, each, for the Master Plan Project for the Community Development Block Grant Program for the period 8/15/2012 - 7/31/2013:

- a) City of North Royalton
- b) City of South Euclid
- c) Village of Bratenahl
- d) Village of Cuyahoga Heights

SUMMARY OF REQUESTED ACTION:

Title: Development/2012/Recommendation of 2012 Master Plan Awards

A. Scope of Work Summary:

- 1) Department of Development seeking approval to award Planning Grants to the following Communities cited below for the period August 15, 2012 to July 31, 2013, each in the amount of \$30,000 for a total award recommendation of \$120,000.00 and for the County Executive to execute grant agreements when they are presented for signature.
- 2) The primary goal of the planning grants is to increase the orderly growth and development of local communities to the benefit of those who live and work in the communities.

B. Procurement

- 1) All 51 members of the Urban County are informed of the of planning grants and their scoring criteria at the same time as the Competitive Municipal Grant Program is announced.
- 2) The applications for planning grants are scored and recommendations for funding are prepared based on a review of the applications submitted.

C. Recommended Master Plan Grants

Bratenahl \$30,000 with CDBG funding  
South Euclid \$30,000 with CDBG funding

Cuyahoga Heights \$30,000 with General Funds  
North Royalton \$30,000 with General Funds

Project Status and Planning

- 1) Funding Master Plans is a yearly aspect of the CDBG program.

E. Funding

- 1) Funding limitations in the HUD budget permitted only two projects to be recommended for funding in 2012. The other two plans are recommended for funding with General Funds.
- 2) The schedule of payments is based on an invoice with proper documentation and the submission of a final Master Plan report.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

By funding Master Plans, Cuyahoga County communities and their residents can have a guide to assist in making decisions about growth and development in their communities.

BC2012-218 Department of Health and Human Services Division of Employment & Family Services/Cuyahoga Support Enforcement Agency, submitting a contract with County Commissioners Association of Ohio Service Corporation c/o Ohio Child Support Enforcement Agency Directors Association, Inc. in the amount not-to-exceed \$187,643.78 for automated employment verification services for various County departments for the period 7/1/2012 - 6/30/2013.

I. NovusAgenda Summary of Requested Action

Title: Employment & Family Services 2012-2013

County Commissioners Association of Ohio Service Corp c/o Ohio CSEA Directors' Association, Inc

Contract: Employment Verification Services

A. Scope of Work Summary

1. EFS is requesting approval of a contract with County Commissioners Association of Ohio Service Corp c/o Ohio CSEA Directors' Association, Inc. for the anticipated cost of \$187,643.78. The period of the contract is July 1, 2012 to June 30, 2013.

2. The primary goal of the project is:

Access to employment and income verification data 24/7 via internet and a toll free number

#### B. Procurement

1. The procurement method for this project was through a Government Cooperative Purchase, joint purchasing program.

2. The procurement was closed on May 27, 2011.

3. The proposed purchase exemption received OPD's approval review on 6/21/12, posted in NOVUS Agenda on 6/21/12.

#### C. Contractor and Project Information

1. The address (es) of all vendors:

a. County Commissioners Association of Ohio Service Corporation

209 East State Street

Columbus, OH 43215

b. Ohio CSEA Directors Association

1103 Schrock Road, Suite 309

Columbus, OH 43229

2. The executive directors for the vendors are:

Deborah Lieberman, President, Exec Board CCAO Service Corp

Judee Genetin, Esq, President, Exec Board OCDA

3. a. The address or location of the project is:

1641 Payne Ave.

Cleveland, OH 44114

3. b. The project is located in Council District 07

#### D. Project Status and Planning

1. The project reoccurs annually.

2. The project's term has begun. The reason there was a delay in this request is to assemble all the proper supporting documents for the contract process.

#### E. Funding

1. The project is funded 100% by Federal TANF funding.

2. The schedule of payments is monthly by invoice.

BC2012-219 Department of Public Safety and Justice Services Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program:

1) for the period 1/1/2012 - 9/30/2012:

a) Golden Ciphers in the amount not-to-exceed \$63,215.46.

b) YMCA of Greater Cleveland in the amount not-to-exceed \$50,000.00.

2) for the period 7/1/2012 - 9/30/2012:

- c) Bellefaire Jewish Children's Bureau in the amount not-to-exceed \$30,000.00.
- d) Godsson LLC in the amount not-to-exceed \$52,215.47.

Funding Source:100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant

**SUMMARY OF REQUESTED ACTION:**

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Bellefaire JCB in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant.

A. Scope of Work Summary1. Department of Public Safety & Justice Services is requesting approval of a contract with Bellefaire JCB in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 7/1/2012 – 9/30/2012. This funding does not require a cash match. This grant is typically has a three (3) year continuation funding cycle, however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming.2. The primary goals of this contract is targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth.3. This grant is mandated by ORC statute 5139.87. B.

**B. Procurement**

1. The procurement method for this project is: as a recipient of the FY2011 JJDP, which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:  
Bellefaire JCB - \$30,000.00
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

**C. Contractor and Project Information**

1. The address (es) of all vendors and/or contractors is:  
Bellefaire JCB DMC Prevention in School-Based Services  
22001 Fairmount Blvd.  
Shaker Heights, OH 44118  
Council District 9
2. The agency directors for each municipality is:  
Dr. Adam Jacob, President Bellefaire JCB In-School and In-Home DMC prevention program  
22001 Fairmount Blvd. Shaker Heights, OH 44118 Council District 9
- 3.a The address or location of the project is: In-School and In-Home DMC prevention program

Targeted population is: youth enrolled at the following school(s)

- Bolton Elementary School
- Daniel E. Morgan Elementary School
- Euclid Park Elementary School
- Wilson Elementary School
- Patrick Henry @ Stephen E. Howe
- Hannah Gibbons-Nottingham
- John Hay High School
- Memorial Junior High School
- Miles Park Elementary School

Mayfield School District

Bellefaire JCB In-Home DMC program receives referrals directly from Cuyahoga County Juvenile Court In-Take Department.

3.b. The project is located in Council District: Please see

C

1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 9/30/2012.5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Golden Ciphers DMC Program in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

A. Scope of Work Summary

1. Department of Public Safety & Justice Services is requesting approval of a contract with Golden Ciphers in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 1/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming.2. The primary goals of this contract targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth.3. This grant is mandated by ORC statute 5139.87. B.

B. Procurement

1. The procurement method for this project is: as a recipient of the FY2011 JJDP funding, which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is: Golden Ciphers - \$63,215.46
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:  
Golden Ciphers Rites of Passage DMC program 5704 Broadway Avenue Cleveland, OH 44127 Council District 8
2. The agency directors for each municipality is:  
Pamela Hubbard, Executive Director Golden Ciphers Rites of Passage DMC program 5704 Broadway Avenue Cleveland, OH 44127 Council District 8



3.a The address or location of the project is: Golden Ciphers Rites of Passage DMC program 5704  
Broadway Avenue Cleveland, OH 44127  
Council District 8 Golden Ciphers Rites of Passage DMC program

Target population is: youth residing in the greater Cleveland area and who are referred directly from Cuyahoga County Juvenile Court In-Take Department as well as school officials. 3.b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 9/30/2012.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Godsson LLC in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

A. Scope of Work Summary

1. Department of Public Safety & Justice Services is requesting approval of a contract with Godsson in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 7/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming.
2. The primary goals of this contract are targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth
3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the above mentioned JJDP program is a recipient of the FY2011 JJDP; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is: Godsson - \$52,215.47
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:  
Godsson, LLC Finish First DMC program 13939 Cedar Road, Suite 366 Cleveland Heights, OH 44118 Council District 102.

The agency directors for each municipality is:

William Dawson, Executive Director Godsson, LLC Finish First DMC program 13939 Cedar Road, Suite 366 Cleveland Heights, OH 44118 Council District 10 Godsson, LLC Finish First DMC program

Targeted population is: Youth attending both Glennville and Shaw High School.3.b. The project is located in Council District: Please see C1 for a detailed description.

#### D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 9/30/2012.
5. An ink signature is required.

#### E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, YMCA of Greater Cleveland in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

#### A. Scope of Work Summary

1. Department of Public Safety & Justice Services is requesting approval of a contract with YMCA of Greater Cleveland in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 1/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming .2. The primary goals of this contract targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth.
3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the above mentioned JJDP program is a recipient of the FY2011 JJDP; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:YMCA of Greater Cleveland - \$50,000.00
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:  
YMCA of Greater Cleveland Teen Court & Leadership Program  
2200 Prospect Avenue  
Cleveland, OH 44115  
Council District 7
2. The agency directors for each municipality is: Glenn Haley, CEO & President  
YMCA of Greater Cleveland  
Teen Court DMC program  
2200 Prospect Avenue  
Cleveland, OH 44115  
Council District 7
- 3.a The address or location of the project is: YMCA of Greater Cleveland  
Teen Court & Leadership Program  
2200 Prospect Avenue  
Cleveland, OH 44115  
Council District 7  
YMCA of Greater Cleveland  
Teen Court DMC program

Targeted population is: Youth attending John Adams High School and residing in the Mt. Pleasant area.  
3.b The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 12/31/2012.
5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

DMC refers to the disproportionate number of minority youth who come into contact with the juvenile justice system. The Office of Juvenile Justice and Delinquency Prevention Focuses on the reduction of DMC, category 4 of the JJDP Act to assist with the number of minority youth involved in the juvenile justice system. As a result of this initiative youth will use specific referral criteria which is based on offense type and residency/neighborhood. Services will include school based services, job readiness skills, decision making skills, parenting services and mental health screening.

JJDP History

FY2011 \$ 214,554.00  
FY2010 \$ 286,072.00  
FY2009 \$ 286,072.00  
FY2008 \$ 269,070.00  
FY2007 \$ 264,461.00  
FY2006 \$ 295,952.00  
FY2005 \$ 295,952.00

BC2012-220 Department of Public Safety and Justice Services Public Safety Grants, submitting contracts with various providers the Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- a) East Cleveland Neighborhood Center Inc. in the amount not-to-exceed \$27,900.00.
- b) Golden Ciphers in the amount not-to-exceed \$20,000.00.

Funding Source:100% Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant

Public Safety & Justice Services, submitting contracts with various providers for the Community Diversion Program in connection with the FY2011 Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- 1) East Cleveland Neighborhood Center in the amount not-to-exceed \$27,900.00
- 2) Golden Ciphers in the amount not-to-exceed \$20,000.00

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, East Cleveland Neighborhood Center in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

#### A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of a contract with the East Cleveland Neighborhood Center in connection with resolution # CPB2012-115. The funding source for this contract is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

East Cleveland Neighborhood Center: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.

3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:

East Cleveland Neighborhood Center – \$27,900.00

2. N/A

3. The proposed contract received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

East Cleveland Neighborhood Center  
2490 Lee Road, Suite 322  
Cleveland Heights, OH 44118  
Council District 10

2. The agency director for each municipality is:

Danbey Conwell, Executive Director  
East Cleveland Neighborhood Center  
2490 Lee Road, Suite 322  
Cleveland Heights, OH 44118  
Council District 10

3a. The address or location of the project is:

East Cleveland Neighborhood Center  
2429 Lee Road, Suite 322  
Cleveland Heights, OH 44118  
Council District 10

3b. The project is located in Council District: Please see C1 for a detailed description.

#### D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 6/30/2013.

5. No ink signature is required.

#### E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, Golden Ciphers in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

#### A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of a contract with Golden Ciphers in connection with resolution # CPB2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.  
Golden Ciphers: 01/01/2012 – 12-31-2012
2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the above mentioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:  
Golden Ciphers – \$20,000.00
2. N/A
3. The proposed contract received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:  
Golden Ciphers  
5704 Broadway Avenue  
Cleveland, OH 44127  
Council District 8
2. The agency director for each municipality is:  
Pamela Hubbard, Executive Direct  
Golden Ciphers  
5704 Broadway Avenue  
Cleveland, OH 44127  
Council District 8
- 3a. The address or location of the project is:  
Golden Ciphers  
5704 Broadway Avenue  
Cleveland, OH 44127  
Council District 8
- 3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

BC2012-221 Department of Public Safety and Justice Services Public Safety Grants, submitting agreements with various municipalities for the Community Diversion Program in connection with the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- a) City of Cleveland in the amount not-to-exceed \$53,534.00.
- b) City of Lakewood in the amount not-to-exceed \$23,402.00.
- c) City of North Olmsted in the amount not-to-exceed \$8,468.00.
- d) City of South Euclid in the amount not-to-exceed \$28,000.00.

Public Safety & Justice Services, submitting agreements with various municipalities for the Community Diversion Program in connection with the FY2011 Juvenile Accountability Block Grant Program:

a) for the period 1/1/2012 - 12/31/2012:

- 1) City of Lakewood in the amount not-to-exceed \$23,402.00.
- 2) City of South Euclid in the amount not-to-exceed \$28,000.00 .

b) for the period 7/1/2012 - 6/30/2012:

- 1) City of Cleveland in the amount not-to-exceed \$53,534.00.
- 2) City of North Olmsted in the amount not-to-exceed \$8,468.00.

\*\*All agencies are to provide their own 10% required cash match.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of Cleveland in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of Cleveland in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of Cleveland: 01/01/2012 – 12/31/2012

2. The primary goals of the project is to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.

3. This grant is mandated by ORC statute 5139.87.

## B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

City of Cleveland – \$53,534.00

2. N/A

3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

## C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

2. The agency directors for each municipality is:

Blaine Griffin, Director of Community Relations Board

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

3.a The address or location of the project is:

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

3.b. The project is located in Council District: Please see C1 for a detailed description.

## D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 6/30/2013.

5. No ink signature is required.

## E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.

2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of South Euclid in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

## A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of South Euclid in connection with resolution # CPB-2012-115. The funding source for this

agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of South Euclid: 1/1/2012 – 12/31/2012

2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:  
City of South Euclid \$28,000.00
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of South Euclid  
City of South Euclid Diversion Program  
1349 S. Green Road  
South Euclid, OH 44121  
Council District 11

2. The agency directors for each municipality is:

Chief Kevin Nietert, Chief of Police  
City of South Euclid  
Police Department  
1349 S. Green Road  
South Euclid, OH 44121  
Council District 11

- 3a. The address or location of the project is:

City of South Euclid  
City of South Euclid Diversion Program  
1349 S. Green Road  
South Euclid, OH 44121  
Council District 11

- 3b. The project is located in Council District: Please see C1 for a detailed description.

#### D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.



#### E. Funding

1. The projects are funded 100% by the FY2010 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of North Olmsted in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

#### A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of North Olmsted in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of North Olmsted: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

City of North Olmsted – \$8,468.00

2. N/A

3. The proposed agreement amendment received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of North Olmsted  
Division of Youth & Family Services  
27243 Lorain Road  
North Olmsted, OH 44070

Council District 1

3. The agency director for each municipality is:

Mayor Kevin Kennedy  
City of North Olmsted  
Division of Youth & Family Services  
27243 Lorain Road  
North Olmsted, OH 44070  
Council District 1

3a. The address or location of the project is:

City of North Olmsted  
Division of Youth & Family Services

5200 Dover Center Road  
North Olmsted, OH 44070  
Council District 1

3b. The project is located in Council District: Please see C1 for a detailed description.

#### D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

#### E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of Lakewood in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

#### A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of Lakewood in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of Lakewood: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

#### B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

City of Lakewood – \$23,402.00

2. N/A

3. The proposed agreement amendment received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of Lakewood  
Division of Youth  
12900 Madison Avenue  
Lakewood, OH 44107

Council District 2

2. The agency director for each municipality is:

Dottie Buckon, Director  
City of Lakewood  
Division of Youth  
16024 Madison Avenue  
Lakewood, OH 44107  
Council District 2

3a. The address or location of the project is:

City of Lakewood  
Division of Youth  
16024 Madison Avenue  
Lakewood, OH 44107  
Council District 2

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

BC2012-222 Department of Public Works Submitting an amendment to Contract No. CE0600807-03, 04 with Maple Heights Commerce Two, LLC, for lease of space located at 21100 Southgate Park Boulevard, Maple Heights, for use by Auto Title Division and Juvenile Court Probation Office for the period 2/1/2007 - 1/31/2012 to extend the time period to 1/31/2017, to change the terms, effective 7/1/2008 and for additional funds in the amount of \$487,221.14.

SUMMARY OF REQUESTED ACTION:

Scope of Work:

Department of Public Works, submitting an amendment to Contract No. CE0600807 with Maple Heights Commerce TWO, LLC for the lease of certain space located at 21100 Southgate Park Blvd., Maple Heights, Ohio 44137 (PPN #783-22-004) for use by the Auto Title Division and Juvenile Court Probation Office for the time period 2/1/2007 - 1/31/2012 to extend the time period to 1/31/2017 and for additional funds in the amount of \$487,221.14.

This lease will also include the use of an additional 25 parking spaces for use by Fiscal Officers Appraisal Unit located at the adjacent Southgate Neighborhood Family Service Center.

Term:

Lease Term of sixty (60) months. Commencing on February 01, 2012 and expiring January 31, 2017, with a One Hundred Eighty (180) day early termination OPTION for each agency after the first 30 months.

The total Lease of 7,552 square feet of office space.  
Auto Title / Fiscal Officer utilize approximately 2,572 square feet of space and  
Juvenile Court Probation utilizes approximately 4,980 square feet at \$9.99 per square foot space.

The total 60 month value of the Lease would equal \$487,221.14 (\$349,181.90 for Juvenile Court and \$138,039.24 for Auto Title). This presents a 36% reduction starting in the first year of the Lease Renewal and a 68% reduction in the second year.

Break Down (below):

Auto Title:

Averaged annually \$27,607.85 per year (\$138,039.24 = 5 year total)

Juvenile Court Probation:

Averaged annually \$69,836.38 per year (\$349,181.90 = 5 year total)

The primary purpose is to provide continuing operating space for these two departments. The County has leased space at this location for several years.

Procurement:

The procurement method was by RFP 4305

Justification for Other than Full and Open Completion (see attached)

\*\* OPD has reviewed this item and determined that it is ok to process in accordance with county policies/procedures/ordinances.

Contractor & Project Information:

The Landlord/Vendor is Maple Heights Commerce TWO, LLC with a mailing address of 3401 Enterprise Blvd., Suite #105, Cleveland, Ohio 44122. The principal property to be leased is located at 2100 Southgate Park Blvd., Maple Heights, Ohio 44137 in County Council District 8.

Project Status and Planning:

This lease of space will be in place for sixty (60) months, unless terminated sooner under provisions of the lease. No further action steps are needed or required at this time.

Funding:

The funding is from each of the (2) agencies proportioned to their use of space at this leased location.

The payments will be made monthly to the Landlord by invoice.

Total Amount Requested:

\$487,221.14

Principal Owner (s):

William Sadataki, Owner

Vendor's Ethic Training:

Completion date on 12/20/2011 (see attached)

**PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):**

Sixty (60) month's will allow time for further analysis of Juvenile Court's & Auto Title's programmatic needs and provide time for another RFP to find a suitable vendor and location.

BC2012-223 Juvenile Court Submitting a contract with Case Western Reserve University, sole source, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Science in amount not-to-exceed \$150,000.00 for technical services for the Multi-Systemic Therapy Training and Consultation program for the period 7/1/2012 - 6/30/2014.

**SUMMARY OF REQUESTED ACTION:**

**A. Scope of Work Summary**

1. Juvenile Court and the Department of Health and Human Services are requesting approval of a contract with Case Western Reserve University, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Sciences, for the period July 1, 2012 – June 30, 2014, with funds in the not-to-exceed amount of \$150,000.00.
2. The primary goals of this project are to provide professional and technical services to conduct Multisystemic Therapy® (MST) Training and Consultation Program.
3. N/A.

**B. Procurement**

1. The procurement method for this project was sole source. The total value of this contract is \$150,000.00.
2. N/A; There was no SBE or DBE participation/goal.
3. The proposed contract is an OPD approved sole source item with materials attached.

**C. Contractor and Project Information**

1. Case Western Reserve University, on behalf of Begun Center for Violence Prevention Mandel School of Applied Social Sciences  
11235 Bellflower Road  
Cleveland, Ohio 44106  
Council District: 7
2. Case Western Reserve University is a State of Ohio Institution of Higher Education.
- 3.a. The location of the service is County-wide.
- 3.b. N/A

**D. Project Status and Planning**

1. This project reoccurs, as appropriate training and consultation is required of all licensed staff as long as MST® services are utilized.
2. N/A
3. N/A.
4. The project term will begin on July 1, 2012. The reason for the delay was contract negotiations.
5. N/A

**E. Funding**

1. The project is funded 50% by Title IV-E Revenue Funds and 50% by General Funds.
2. The schedule of payments is by invoice.
3. N/A

**PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):**

The primary goal of this project is to provide professional and technical services to conduct Multisystemic Therapy® (MST) Training and Consultation Program. Case Western Reserve University is a State of Ohio Institution of Higher Education.

