

Cuyahoga County Board of Control
 County Administration Building, 4th Floor
 August 13, 2012 11:00 AM

1. Call to Order
2. Review and Approve Minutes
3. Public Comment
4. Tabled Items Returned for Review

Item	Requestor	Description	Board Action
BC2012-178	Department of Information Technology	<p>Recommending an award on RQ22752 and enter into a contract with Avantia, Inc. in the amount not-to-exceed \$335,800.00 for IT consultant services for use by various County departments for the period 7/2/2012 - 7/1/2013. (Deputy Chief Approval No. DC2012-22 - authority to seek proposals.)</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
BC2012-219	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program:</p> <p>1) for the period 1/1/2012 - 9/30/2012:</p> <p>a) Golden Ciphers in the amount not-to-exceed \$63,215.46. b) YMCA of Greater Cleveland in the amount not-to-exceed \$50,000.00.</p> <p>2) for the period 7/1/2012 - 9/30/2012:</p> <p>c) Bellefaire Jewish Children's Bureau in the amount not-to-exceed \$30,000.00. d) Godsson LLC in the amount not-to-exceed \$52,215.47.</p> <p>Funding Source: 100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

BC2012-220	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting contracts with various providers for the Community Diversion Program in connection with the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:</p> <p>a) East Cleveland Neighborhood Center Inc. in the amount not-to-exceed \$27,900.00. b) Golden Ciphers in the amount not-to-exceed \$20,000.00.</p> <p>Funding Source:100% Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold</p>
BC2012-221	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting agreements with various municipalities for the Community Diversion Program in connection with the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:</p> <p>a) City of Cleveland in the amount not-to-exceed \$53,534.00. b) City of Lakewood in the amount not-to-exceed \$23,402.00. c) City of North Olmsted in the amount not-to-exceed \$8,468.00. d) City of South Euclid in the amount not-to-exceed \$28,000.00.</p> <p>Funding Source:100% FY2011 Title II Juvenile Accountability Block Grant</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold</p>

5. New Items for Review

Item	Requestor	Description	Board Action
BC2012-224	Common Pleas Court	<p>Corrections Planning Board, submitting a contract with Cuyahoga County Community Corrections Association (4CA), Inc., in the amount not-to-exceed \$425,000.00 for residential halfway house substance abuse treatment services for the period 7/1/2012 - 6/30/2013.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2013.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold</p>
BC2012-225	Common Pleas Court	<p>Corrections Planning Board, submitting an agreement with Cuyahoga County Board of Developmental Disabilities for forensic liaison services for the Offenders with Developmental Disabilities Program in connection</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold</p>

		<p>with the FY2012 Community Corrections Act Grant Program for the period 7/1/2012 - 6/30/2013 for additional funds in the amount not-to-exceed \$32,200.00.</p> <p>Funding Source: 100% by the Ohio Department of Rehabilitation and Correction.</p>	
BC2012-226	Department of Public Works	<p>Recommending an award on RQ23042 and enter into Contract No. CE1200497-01 with Burgess & Niple in the amount not-to-exceed \$156,800.00 for a load rating analysis for local replacement and rehabilitation of various bridges:</p> <p>a) Bagley Road Bridge No. 05.63 in the City of Berea.</p> <p>b) Brookside Road Bridge No. 02.80 in the City of Independence.</p> <p>c) Columbus Road Bridge No. 01.09 in the City of Bedford.</p> <p>d) Coventry Road Bridge No. 00.74 in the City of Shaker Heights.</p> <p>e) Jackson Road Bridge No. 02.08 in the Village of Moreland Hills.</p> <p>f) Jefferson Avenue Bridge No. 00.57 in the City of Cleveland.</p> <p>g) Lakeshore Boulevard Bridge No. 01.12 in the Village of Bratenahl.</p> <p>h) Miles Road Bridge No. 12.10 in the Village of Chagrin Falls.</p> <p>i) North Main Street Bridge No. 00.12 in the Village of Chagrin Falls.</p> <p>j) Old Mill Road Bridge No. 01.12 in the Village of Gates Mills.</p> <p>k) Pettibone Road Bridge No. 01.45 in the Village of Glenwillow.</p> <p>l) Pleasant Valley Road Bridge No. 02.29 in the City of Parma.</p> <p>m) Puritas Road Bridge No. 00.02 in the City of Cleveland.</p>	

		<p>n) Ridgewood Drive Bridge No. 03.50 in the City of Parma.</p> <p>o) Solon Road Bridge No. 03.83 in the City of Solon.</p> <p>p) Stumph Road Bridge No. 00.33 in the City of Parma Heights.</p> <p>q) Triskett Road Bridge No. 01.34 in the City of Cleveland.</p> <p>r) Webster Road Bridge No. 03.69 in the City of Middleburg Heights.</p> <p>s) Wolf Road Bridge No. 01.89 in the City of Bay Village.</p> <p>Funding Source:100% County Engineer’s Association of Ohio Federal Grant Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2012-227	Department of Public Safety and Justice Services	<p>a) Requesting an exemption from Aggregation of Contracts and Grant Application Program per Cuyahoga County Board of Control, Contracting and Purchasing Procedures Ordinance, Sections 3.5.b and 4.4.17</p> <p>b) submitting agreements with various municipalities for the FY2011 STOP Violence Against Women Act Grant Program for the period 1/1/2012 - 12/31/2012:</p> <ol style="list-style-type: none"> 1) City of Bedford (Bedford Municipal Court) in the amount not-to-exceed \$37,254.00. 2) City of Cleveland (Public Safety Department) in the amount not-to-exceed \$119,098.00. 3) Cleveland Rape Crisis Center in the amount of \$78,000.00. 4) Domestic Violence & Child Advocacy Center in the amount of \$100,000.00. 5) Jewish Family Service Association of Cleveland, Ohio in the amount of \$22,942.01. <p>Funding Source: 100% Violence Against Women Grant</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The VAWA grant is an annual grant that originates from the U. S. Department of Justice, Office of Justice</p>	

	<p>Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services (OCJS) to Cuyahoga County in the form of a "Block" award. The block award is an allocation of funds from the Federal Government, through the State of Ohio that is derived through a formula based upon crime statistics.</p> <p>The VAWA program emphasizes coordinated community approaches to reduce violence against women and to create mutually respectful partnerships between the justice system and victim services.</p> <p>OCJS releases a solicitation for applications (usually in the spring of each year) under the VAWA grant for all counties EXCEPT Cuyahoga, Franklin and Hamilton County which are considered separate Regional Planning Units (RPUS). The VAWA block award is, in turn and by Cuyahoga County Public Safety and Justice Services, advertised in the Plain Dealer for applications utilizing a "Solicitation for Applications" document (see attachment 1). Public Safety and Justice Services, Public Safety Grants is the grant administrator for the annual VAWA award. Public Safety Grants is responsible for all programmatic and fiscal activities both with the State and awarded projects.</p> <p>The VAWA Allocation Committee (a sub-Committee of the Justice Governing Board), is responsible for recommending funding to projects, setting local priorities and oversight of projects. The Allocation Committee is comprised of members that have particular expertise in the field of violence against women. A Committee member roster is provided (attachment 2). An application scoring tool is utilized (attachments 3 and 4) to assist the Committee in making funding recommendations. Additional attachments to this document are the "Attachment A" Which details funding awards (Attachment 5), the VAWA grant funding history (attachment 6) which further delineates the approved projects and amount allocated to each project and the 2012 VAWA Time Line (Attachment 7).</p> <p>Funding initiatives under the VAWA grant occur annually in the following manner and as per grant guidelines:</p> <p>**The Ohio State Office of Criminal Justice Services issues a notification of block funding to the Regional Planning Unit counties (Cuyahoga, Franklin and Hamilton) in the spring of each year.</p> <p>**Department of Public Safety and Justice Services, Public Safety Grants (grant</p>	
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		<p>administrator) issues/advertises a solicitation for applications under the grant guidelines. **Applications are scored and recommended for funding by the VAWA Allocation Committee (a sub-committee under Justice Governing Board) **Recommended funding is submitted to the Executive via a NOVUS Item. **Applications are sent to the State for final approval and award.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) \$461,589.16 U. S. Department of Justice, Office of Justice Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) Cuyahoga County Public Safety and Justice Services, Public Safety Grants similarly replicates the grant solicitation method that the State (OCJS) utilizes. The majority of required application documents originate from OCJS. This creates an effective uniformity from the Grantor through the sub-awards. The VAWA Allocation Committee reviews the solicitation from OCJS and makes edits based upon local priority needs and has developed a scoring tool that meets the unique needs of violence against women in Cuyahoga County.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. N/A</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? Vendors are selected as described in the above grant awarding process.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p>	
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		N/A 7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. N/A	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
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6. Other Business
7. General Business
8. Public Comment
9. Adjournment

Minutes

Cuyahoga County Board of Control
County Administration Building, 4th Floor
August 6, 2012 11:00 AM

1. Call to Order: The meeting was called to order at 11:06 A.M.
2. Review and Approve Minutes: Edward FitzGerald made a motion to approve, Bonnie Teeuwen seconded, the minutes were approved as written. Mark Parks sat in for Wade Steen.
3. Public Comment: There was no public comment
4. Tabled Items Returned for Review

BC2012-178

Department of Information Technology Recommending an award on RQ22752 and enter into a contract with Avantia, Inc. in the amount not-to-exceed \$335,800.00 for IT consultant services for use by various County departments for the period 7/2/2012 - 7/1/2013.

Funding Source: 100% General Fund.

This item was held.

- Approve
 Disapprove
 Hold

5. New Business

BC2012-212

Common Pleas Court Corrections Planning Board, Corrections Planning Board, submitting an amendment to Contract No. CE1100312-01, 02 with Cuyahoga County Community Corrections Association (4CA), Inc., for residential halfway house substance abuse treatment services for the period 7/1/2011 - 6/30/2012 for additional funds in the amount not-to-exceed \$47,845.00.

Funding Source: 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2012.

Ed FitzGerald made a motion to approve, Dale Miller seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2012-213

Common Pleas Court Corrections Planning Board, Corrections Planning Board, submitting an agreement with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$174,345.00 for intensive out-patient substance abuse treatment services for offenders in the Early Intervention Program in connection with the FY2013 Community Corrections Act Grant Program for the period 7/1/2012 - 6/30/2013.

Funding Source: 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2012.

Ed FitzGerald made a motion to approve, Michael Gallagher seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2012-214

Common Pleas Court Corrections Planning Board, Corrections Planning Board, submitting an amendment to Contract No. CE1100408-01, 02 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the Mental Health Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of \$123,500.00.

Funding Source: 82.2% by Health and Human Services funding and 17.8% is funded by the Ohio Department of Rehabilitation and Correction.

Ed FitzGerald made a motion to approve, Lenora Lockett seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2012-215

Common Pleas Court Corrections Planning Board, Corrections Planning Board, submitting an amendment to Agreement No. AG1100055-01, 02, 03 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for administration and fiscal agent services for the Dually Diagnosed Offender Intensive Outpatient and Aftercare Program in connection with the FY2012 Community Corrections Act Grant Program for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2013 and for additional funds in the amount of \$210,612.00.

Funding Source: 100% FY2012 Community Corrections Act Grant.

Ed FitzGerald made a motion to approve, Dale Miller seconded, the item was approved.

- Approve
- Disapprove
- Hold

BC2012-216

County Sheriff, submitting an amendment to Contract No. CE1200031-01 with Schwarz Uniform Corporation for correction uniforms for the period 11/1/2011 - 10/31/2013 for additional funds in the amount of \$75,000.00.

Funding Source: 100% General Fund

Ed FitzGerald made a motion to approve, Dale Miller seconded, the item was approved.

- Approve
- Disapprove
- Hold

BC2012-217

Department of Development,

a) Requesting an exemption from Aggregation of Contracts and Grant Application Program per Cuyahoga County Board of Control, Contracting and Purchasing Procedures Ordinance, Sections 3.5.b and 4.4.17

b) Recommending awards to various municipalities in the amount of \$30,000.00, each, for the Master Plan Project for the Community Development Block Grant Program for the period 8/15/2012 - 7/31/2013:

- a) City of North Royalton
- b) City of South Euclid
- c) Village of Bratenahl
- d) Village of Cuyahoga Heights

The 5-Year Plan is a HUD required comprehensive examination of the needs of the Urban County communities and its residents. The Plan is developed by consulting elected leaders and community service providers as well as extensive analysis of census data. Specifically the need to fund Master Plans was noted in the 5-Year Plan as well as the process of using a competitive rating system to make selections that are not known at the time of application to HUD.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Funding of Master Plans is an aspect of the competitive Municipal Grant informal RFP Process. Four awards to communities to undertake Master Plans for the period August 15, 2012 to July 31, 2013 are recommended.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

Two \$30,000 grants using CDBG funds

Two \$30,000 grants using general funds

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

The only eligible communities are members of the CDBG Urban County. All 51 communities were invited to submit applications using an openly disclosed rating system. These communities submitted applications and are recommended for funding.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Only the 51 Urban County communities are eligible for these planning grants. Planning activities are considered administrative funds under the CDBG regulations. Administrative activities are limited to 20% of a grant. This year's CDBG grant was cut 22% and that is why general funds are also being used to fund two of the recommended Master Plan grants.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

In order for communities to grow in an orderly manner, Master Plans are the preferred vehicle for a community to enable strategic growth. This activity was determined to be a critical need in the Strategies for the 2010 to 2014 5-Year Plan submitted to HUD in 2009. HUD reviewed the 5-Year Plan and approved it. The County's Plan submitted during that period is projected to include Master Plan projects as an activity to be undertaken each year.

The communities submitted applications for master plan funding and were rated, using the criteria provided and shared with the 51 members of the Urban County.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

This funding is made available to communities that have signed a HUD required cooperation agreement with the county. The current process is competitive among a closed field of 51 communities.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

There are no plans other than to continue to make planning funds available to the 51 communities in the Urban County and prior to opening the competitive round, the point system (that will be used in rating the applications) is fully disclosed.

Funding Source: 100% Community Development Block Grant

Ed FitzGerald made a motion to approve, Dale Miller seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2012-218

Department of Health and Human Services/Division of Employment & Family Services/Cuyahoga Enforcement Agency, submitting a contract with County Commissioners Association of Ohio Service Corporation c/o Ohio Child Support Enforcement Agency Directors Association, Inc. in the amount not-to-exceed \$187,643.78 for automated employment verification services for various County departments for the period 7/1/2012 - 6/30/2013.

Funding Source: 100% Temporary Assistance to Needy Families Grant Funding.

Ed FitzGerald was unavailable for this item. Michael Gallagher made a motion to approve, Bonnie Teeuwen seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2012-219

Department of Public Safety and Justice Services/Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program:

1) for the period 1/1/2012 - 9/30/2012:

- a) Golden Ciphers in the amount not-to-exceed \$63,215.46.
- b) YMCA of Greater Cleveland in the amount not-to-exceed \$50,000.00.

2) for the period 7/1/2012 - 9/30/2012:

- c) Bellefaire Jewish Children's Bureau in the amount not- to-exceed \$30,000.00.
- d) Godsson LLC in the amount not-to-exceed \$52,215.47.

Funding Source:100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant

This item was held.

Approve
 Disapprove
 Hold

BC2012-220

Department of Public Safety and Justice Services/Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- a) East Cleveland Neighborhood Center Inc. in the amount not-to-exceed \$27,900.00.
- b) Golden Ciphers in the amount not-to-exceed \$20,000.00.

Funding Source:100% Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant.

This item was held.

- Approve
- Disapprove
- Hold

BC2012-221

Department of Public Safety and Justice Services/Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- a) City of Cleveland in the amount not-to-exceed \$53,534.00.
- b) City of Lakewood in the amount not-to-exceed \$23,402.00.
- c) City of North Olmsted in the amount not-to-exceed \$8,468.00.
- d) City of South Euclid in the amount not-to-exceed \$28,000.00.

Funding Source:100% FY2011 Title II Juvenile Accountability Block Grant

This item was held.

- Approve
- Disapprove
- Hold

BC2012-222

Department of Public Works, submitting an amendment to Contract No. CE0600807-03, 04 with Maple Heights Commerce Two, LLC, for lease of space located at 21100 Southgate Park Boulevard, Maple Heights, for use by Auto Title Division and Juvenile Court Probation Office for the period 2/1/2007 - 1/31/2012 to extend the time period to 1/31/2017, to change the terms, effective 7/1/2008 and for additional funds in the amount of \$487,221.14.

Funding Source: 100% General Fund

Ed FitzGerald made a motion to approve, Pernell Jones seconded, the item was approved.

- Approve
- Disapprove
- Hold

BC2012-223

Juvenile Court, Submitting a contract with Case Western Reserve University, sole source, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Science in amount not-to-exceed \$150,000.00 for technical services for the Multi-Systemic Therapy Training and Consultation program for the period 7/1/2012 - 6/30/2014.

Funding Source: 50% by Title IV-E Revenue Funds and 50% by General Funds.

This item was held.

Approve
 Disapprove
 Hold

- 6. Other Business: There was no other business.
- 7. General Business: There was no general business.
- 8. Public Comment: There was no public comment
- 9. Adjournment: Ed FitzGerald made a motion to approve, Dale Miller seconded, the meeting was adjourned at 11:33 A.M.

Tabled Items

BC2012-178

Title: ISC 2012 IT Consulting Services.

SUMMARY OF REQUESTED ACTION:

Department of Information Technology, recommending an award on RQ22752 and enter into a contract with Avantia, Inc. in the amount not-to-exceed \$335,800.00 for IT consultant services for use by various County departments for the period 7/2/2012 - 7/1/2013.

Scope of Work Summary:

A. 1. Recommendation of partial award of RQ 22752 to provide shared IT Consulting professional services to Justice Affairs, Fiscal Office and the ISC. (Resolution No. DCA approval - authority to seek proposal).

B. Procurement:

- 1. The procurement method for this project: RFP 22752, will be for one year with two optional one year renewals. The total value of the RFP 22752 for a 1 year contract is not to exceed \$335,800 dollars.
- 2. The RFP procurement method was closed on 2/27/2012. There is a 10% SBE participation requirement. Avantia, Inc exceed the goal at 28% participation.
- 3. There were no bids/proposal pulled from OPD, two (2) bids/proposals were submitted for review, 2 were approved.

C. Contractor and Project Information:

1. The address of the vendor and/or contractor is:

Avantia, Inc.
96555 Sweet Valley Drive
Suite#1
Valley View, OH 44125

2. The President for the contractor/vendor is Jennie Zamberlan.

D. Project Status and Planning:

1. The project will provide IT consulting services to the County.

E. Funding:

1. The project is funded by Fiscal Office, Justice Services, ISC.

2. The schedule of payments will be based on each assignment and deliverable(s) completed by Avantia, Inc and approved by the County.

BC2012-219

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Bellefaire JCB in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant.

SUMMARY OF REQUESTED ACTION:

Department of Public Safety and Justice Services/Public Safety Grants, submitting contracts with various providers for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program:

1) for the period 1/1/2012 - 9/30/2012:

a) Golden Ciphers in the amount not-to-exceed \$63,215.46.

b) YMCA of Greater Cleveland in the amount not-to-exceed \$50,000.00.

2) for the period 7/1/2012 - 9/30/2012:

c) Bellefaire Jewish Children's Bureau in the amount not-to-exceed \$30,000.00.

d) Godsson LLC in the amount not-to-exceed \$52,215.47.

Funding Source:100% FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant

Scope of Work Summary

A1. Department of Public Safety & Justice Services is requesting approval of a contract with Bellefaire JCB in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 7/1/2012 – 9/30/2012. This funding does not require a cash match. This grant is typically has a three (3) year continuation funding cycle, however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming.2. The primary goals of this contract is targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth.3. This grant is mandated by ORC statute 5139.87. B.

B. Procurement

1. The procurement method for this project is: as a recipient of the FY2011 JJDP, which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:
Bellefaire JCB - \$30,000.00
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:
Bellefaire JCB DMC Prevention in School-Based Services
22001 Fairmount Blvd.
Shaker Heights, OH 44118
Council District 9
2. The agency directors for each municipality is:
Dr. Adam Jacob, President Bellefaire JCB In-School and In-Home DMC prevention program
22001 Fairmount Blvd. Shaker Heights, OH 44118 Council District 9
- 3.a The address or location of the project is: In-School and In-Home DMC prevention program

Targeted population is: youth enrolled at the following school(s)

- Bolton Elementary School
 - Daniel E. Morgan Elementary School
 - Euclid Park Elementary School
 - Wilson Elementary School
 - Patrick Henry @ Stephen E. Howe
 - Hannah Gibbons-Nottingham
 - John Hay High School
 - Memorial Junior High School
 - Miles Park Elementary School
 - Mayfield School District
- Bellefaire JCB In-Home DMC program receives referrals directly from Cuyahoga County Juvenile Court In-Take Department.
- 3.b. The project is located in Council District: Please see

C

- 1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 9/30/2012.5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Golden Ciphers DMC Program in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

Scope of Work Summary

A. 1. Department of Public Safety & Justice Services is requesting approval of a contract with Golden Ciphers in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 1/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming. 2. The primary goals of this contract targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth. 3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: as a recipient of the FY2011 JJDP funding, which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:

Golden Ciphers - \$63,215.46

2. N/A

3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:

Golden Ciphers Rites of Passage DMC program 5704 Broadway Avenue Cleveland, OH 44127 Council District 8

2. The agency directors for each municipality is:

Pamela Hubbard, Executive Director Golden Ciphers Rites of Passage DMC program 5704 Broadway Avenue Cleveland, OH 44127 Council District 8

3.a The address or location of the project is: Golden Ciphers Rites of Passage DMC program 5704 Broadway Avenue Cleveland, OH 44127

Council District 8 Golden Ciphers Rites of Passage DMC program

Target population is: youth residing in the greater Cleveland area and who are referred directly from Cuyahoga County Juvenile Court In-Take Department as well as school officials. 3.b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 9/30/2012. 5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.

2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, Godsson LLC in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

A. Scope of Work Summary

1. Department of Public Safety & Justice Services is requesting approval of a contract with Godsson in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 7/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming.
2. The primary goals of this contract are targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth
3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the above mentioned JJDP program is a recipient of the FY2011 JJDP; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is: Godsson - \$52,215.47
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:
Godsson, LLC Finish First DMC program 13939 Cedar Road, Suite 366 Cleveland Heights, OH 44118 Council District 102.
The agency directors for each municipality is:
William Dawson, Executive Director Godsson, LLC Finish First DMC program 13939 Cedar Road, Suite 366 Cleveland Heights, OH 44118 Council District 10 Godsson, LLC Finish First DMC program

Targeted population is: Youth attending both Glennville and Shaw High School. 3.b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 9/30/2012.
5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety & Justice Services, 2012, YMCA of Greater Cleveland in connection with the FY2011 Juvenile Justice and Delinquency Prevention Block Grant

A. Scope of Work Summary

1. Department of Public Safety & Justice Services is requesting approval of a contract with YMCA of Greater Cleveland in connection with resolution # CPB2012-116 the FY2011 Juvenile Justice and

Delinquency Prevention (JJDP) block grant award. The purpose of this contract is associated with Disproportionate Minority Contact (DMC) reduction strategies. The time period of the contract is from 1/1/2012 – 9/30/2012. This funding does not require a cash match. This grant typically has a three (3) year continuation funding cycle; however, the Ohio Department of Youth Services mandated a statewide fourth (4th) year of continued funding for those agencies that provide DMC programming

.2. The primary goals of this contract targeted at reducing the number of minority youth who come into contact with the juvenile justice system, by funding various community programs that provide prevention/intervention services to at-risk youth.

3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the above mentioned JJDP program is a recipient of the FY2011 JJDP; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:YMCA of Greater Cleveland - \$50,000.00

2. N/A

3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:

YMCA of Greater Cleveland
Teen Court & Leadership Program
2200 Prospect Avenue
Cleveland, OH 44115
Council District 7

2. The agency directors for each municipality is:Glenn Haley, CEO & President
YMCA of Greater Cleveland
Teen Court DMC program
2200 Prospect Avenue
Cleveland, OH 44115
Council District 7

3.a The address or location of the project is: YMCA of Greater Cleveland
Teen Court & Leadership Program
2200 Prospect Avenue
Cleveland, OH 44115
Council District 7
YMCA of Greater Cleveland
Teen Court DMC program

Targeted population is: Youth attending John Adams High School and residing in the Mt. Pleasant area.

3.b The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. This juvenile justice grant re-occurs annually.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 12/31/2012.

5. An ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Justice & Delinquency Prevention funding.

2. The schedule of payments are monthly and on a reimbursement basis.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

DMC refers to the disproportionate number of minority youth who come into contact with the juvenile justice system. The Office of Juvenile Justice and Delinquency Prevention Focuses on the reduction of DMC, category 4 of the JJDP Act to assist with the number of minority youth involved in the juvenile justice system. As a result of this initiative youth will use specific referral criteria which is based on

offense type and residency/neighborhood. Services will include school based services, job readiness skills, decision making skills, parenting services and mental health screening.

JJDP History

FY2011 \$ 214,554.00

FY2010 \$ 286,072.00

FY2009 \$ 286,072.00

FY2008 \$ 269,070.00

FY2007 \$ 264,461.00

FY2006 \$ 295,952.00

FY2005 \$ 295,952.00

BC2012-220

Title Cuyahoga County, Department of Public Safety and Justice Services, 2012, East Cleveland Neighborhood Center in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

SUMMARY OF REQUESTED ACTION:

Public Safety & Justice Services, submitting contracts with various providers for the Community Diversion Program in connection with the FY2011 Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

1) East Cleveland Neighborhood Center in the amount not-to-exceed \$27,900.00

2) Golden Ciphers in the amount not-to-exceed \$20,000.00

Funding Source:100% Community Diversion Program for the FY2011 Title II Juvenile Accountability Block Grant

Scope of Work Summary

A. 1. The Department of Public Safety and Justice Services is requesting approval of a contract with the East Cleveland Neighborhood Center in connection with resolution # CPB2012-115. The funding source for this contract is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

East Cleveland Neighborhood Center: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.

3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:

East Cleveland Neighborhood Center – \$27,900.00

2. N/A

3. The proposed contract received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

East Cleveland Neighborhood Center
2490 Lee Road, Suite 322
Cleveland Heights, OH 44118
Council District 10

2. The agency director for each municipality is:

Danbey Conwell, Executive Director
East Cleveland Neighborhood Center
2490 Lee Road, Suite 322
Cleveland Heights, OH 44118
Council District 10

3a. The address or location of the project is:

East Cleveland Neighborhood Center
2429 Lee Road, Suite 322
Cleveland Heights, OH 44118
Council District 10

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, Golden Ciphers in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of a contract with Golden Ciphers in connection with resolution # CPB2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.
Golden Ciphers: 01/01/2012 – 12-31-2012
2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the above mentioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

Golden Ciphers – \$20,000.00

2. N/A

3. The proposed contract received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

Golden Ciphers
5704 Broadway Avenue
Cleveland, OH 44127
Council District 8

2. The agency director for each municipality is:

Pamela Hubbard, Executive Direct
Golden Ciphers
5704 Broadway Avenue
Cleveland, OH 44127
Council District 8

3a. The address or location of the project is:

Golden Ciphers
5704 Broadway Avenue
Cleveland, OH 44127
Council District 8

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 6/30/2013.

5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.

2. The schedule of payments are monthly and on a reimbursement basis.

BC2012-221

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of Cleveland in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

SUMMARY OF REQUESTED ACTION

Department of Public Safety and Justice Services/Public Safety Grants, submitting agreements with various municipalities for the Community Diversion Program in connection with the FY2011 Title II Juvenile Accountability Block Grant Program for the period 1/1/2012 - 12/31/2012:

- a) City of Cleveland in the amount not-to-exceed \$53,534.00.
- b) City of Lakewood in the amount not-to-exceed \$23,402.00.
- c) City of North Olmsted in the amount not-to-exceed \$8,468.00.
- d) City of South Euclid in the amount not-to-exceed \$28,000.00.

Scope of Work Summary

A.1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of Cleveland in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of Cleveland: 01/01/2012 – 12/31/2012

2. The primary goals of the project is to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.

3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

City of Cleveland – \$53,534.00

2. N/A

3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

2. The agency directors for each municipality is:

Blaine Griffin, Director of Community Relations Board

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

3.a The address or location of the project is:

City of Cleveland

Community Diversion Program

601 Lakeside Avenue, Rm 11

Cleveland, OH 44113

Council District 7

3.b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of South Euclid in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of South Euclid in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of South Euclid: 1/1/2012 – 12/31/2012

2. The primary goals of the project are to: provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:
City of South Euclid \$28,000.00
2. N/A
3. The proposed agreement received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of South Euclid
City of South Euclid Diversion Program
1349 S. Green Road
South Euclid, OH 44121
Council District 11

2. The agency directors for each municipality is:

Chief Kevin Nietert, Chief of Police
City of South Euclid
Police Department

1349 S. Green Road
South Euclid, OH 44121
Council District 11

3a. The address or location of the project is:

City of South Euclid
City of South Euclid Diversion Program
1349 S. Green Road
South Euclid, OH 44121
Council District 11

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2010 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of North Olmsted in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of North Olmsted in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of North Olmsted: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.
3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services. The total value of the award is:

City of North Olmsted – \$8,468.00

2. N/A

3. The proposed agreement amendment received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of North Olmsted
Division of Youth & Family Services
27243 Lorain Road
North Olmsted, OH 44070

Council District 1

3. The agency director for each municipality is:

Mayor Kevin Kennedy
City of North Olmsted
Division of Youth & Family Services
27243 Lorain Road
North Olmsted, OH 44070
Council District 1

3a. The address or location of the project is:

City of North Olmsted
Division of Youth & Family Services
5200 Dover Center Road
North Olmsted, OH 44070
Council District 1

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.
2. This juvenile justice grant has 0 phases.
3. No action path is identified.
4. The term of this funding cycle is 1/1/2012 through 6/30/2013.
5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.
2. The schedule of payments are monthly and on a reimbursement basis.

Title: Cuyahoga County, Department of Public Safety and Justice Services, 2012, City of Lakewood in connection with the FY2011 Juvenile Accountability Block Grant funding (JABG).

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval of an agreement with the City of Lakewood in connection with resolution # CPB-2012-115. The funding source for this agreement is associated with FY2011 JABG for community diversion programs. Agencies receiving an award allocation under FY2011 JABG are responsible for providing the required 10% cash match of their total award.

City of Lakewood: 01/01/2012 – 12/31/2012

2. The primary goals of the project are to provide accountability-based community diversion programs in an attempt to reduce recidivism among juveniles who are referred to the program by law enforcement personnel and Cuyahoga County Juvenile Court. Youth who are eligible for a referral must be currently involved in the juvenile justice system.

3. This grant is mandated by ORC statute 5139.87.

B. Procurement

1. The procurement method for this project is: the abovementioned community diversion program is a recipient of the FY2011 JABG; which is a direct allocation from the Ohio Department of Youth Services.

The total value of the award is:

City of Lakewood – \$23,402.00

2. N/A

3. The proposed agreement amendment received a justification for other than full and open competition exemption on 3/28/2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors are:

City of Lakewood
Division of Youth
12900 Madison Avenue
Lakewood, OH 44107
Council District 2

2. The agency director for each municipality is:

Dottie Buckon, Director
City of Lakewood
Division of Youth
16024 Madison Avenue
Lakewood, OH 44107
Council District 2

3a. The address or location of the project is:

City of Lakewood
Division of Youth
16024 Madison Avenue
Lakewood, OH 44107
Council District 2

3b. The project is located in Council District: Please see C1 for a detailed description.

D. Project Status and Planning

1. The JABG funding process reoccurs annually, FY2011 is targeted at accountability block grant funding.

2. This juvenile justice grant has 0 phases.

3. No action path is identified.

4. The term of this funding cycle is 1/1/2012 through 6/30/2013.

5. No ink signature is required.

E. Funding

1. The projects are funded 100% by the FY2011 Juvenile Accountability Block Grant.

2. The schedule of payments are monthly and on a reimbursement basis.

5. New Items for Review

BC2012-224

Title: Common Pleas Court Corrections Planning Board/2012/Cuyahoga Community Correction's Association (4CA)/Contract/Halfway House Substance Abuse Treatment Services

SUMMARY OF REQUESTED ACTION:

Common Pleas Court/Corrections Planning Board, submitting a contract with Cuyahoga County Community Corrections Association (4CA), Inc., in the amount not-to-exceed \$425,000.00 for residential halfway house substance abuse treatment services for the period 7/1/2012 - 6/30/2013.

Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of a contract with Cuyahoga Community Correction's Association (4CA) for the anticipated cost not-to-exceed \$425,000.00. The anticipated start-completion dates are 07/01/2012- 06/30/2013.

2. The primary goals of the project are (list 2 to 3 goals).

A. Offenders placed into one of the four ODRC certified agencies for residential substance abuse treatment services and mentally disordered substance abuse treatment services are expected to relieve overcrowding in the County jail while offering the most appropriate treatment services to the offenders to avoid recidivism.

B. 250 offenders will be placed in this program with a 65% successful completion rate.

B. Procurement

3. The proposed contract received an RFP exemption on (list date). The approval letter is attached for review. Prior year contract was exempt from competitive bid due to O.R.C. 307.86 (C) and Cuyahoga County Board of Control, Contracting and Purchasing Ordinance - Section 3.4, Item 12.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):
Cuyahoga County Community Corrections Association, Inc.

1710 Prospect Avenue

Cleveland, Ohio 44115

Council District

2. The not for profit corporation President is Beau Hill

D. Project Status and Planning

1. The project reoccurs annually.

4. The project's term has already begun. The reason there was a delay in this request is approval/acceptance of grant award was on the June 18, 2012 CPB consent agenda.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Correction's Community Correction Act Grants Fiscal Year 2013.

2. The schedule of payments is monthly by invoice.

BC2012-225

Title: Common Pleas Court Corrections Planning Board/2012/Cuyahoga County Board of Developmental Disabilities/Agreement/Cuyahoga County Offenders with Developmental Disabilities (DD) PROGRAM Intra Agency Agrmt.

SUMMARY OF REQUESTED ACTION:

Common Pleas Court/Corrections Planning Board, submitting an agreement with Cuyahoga County Board of Developmental Disabilities for forensic liaison services for the Offenders with Developmental Disabilities Program in connection with the FY2012 Community Corrections Act Grant Program for the period 7/1/2012 - 6/30/2013 for additional funds in the amount not-to-exceed \$32,200.00.

Scope of Work Summary

1. Common Pleas Court Corrections Planning Board requesting approval of an agreement with Cuyahoga County Board of Developmental Disabilities for the anticipated cost not-to-exceed \$32,200.00. The anticipated start-completion dates are 07/01/2012- 06/30/2013.

2. The primary goals of the project are (list 2 to 3 goals).

- a. Identify and monitor clients with developmental disabilities entering the criminal justice system.
- b. Identify people in the court system already known to Cuyahoga County Board Development Disabilities.
- c. Provide recommendations to the court, attorneys, court psychiatric staff, corrections center staff, and pertinent agencies for service and case disposition.

B. Procurement

1. The procurement method for this project was government purchase. The total value of the government purchase is \$32,200.00.

2. na

3. The proposed agreement received an other than full and open justification approval on July 11, 2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Cuyahoga County Board of Developmental Disabilities
1275 Lakeside Avenue
Cleveland, Ohio 44114
Council District (xx)

2. The Superintendent for the contractor/vendor is Terrence M. Ryan, Ph.D.

D. Project Status and Planning

1. The project reoccurs annually.

4. The project's term has already begun. The reason there was a delay in this request is Notice of Award was approved by County Executive on June 18, 2012.

E. Funding

1. The project is funded 100% by the Ohio Department of Rehabilitation and Correction.

2. The schedule of payments is quarterly by invoice.

Boardman, OH 44512

District N/A

2. Nicholas DeBenedictis, Charirman, President and CEO
3. N/A

D. Project Status and Planning

1. The projects will be new to the County.
2. The projects has one phase.
3. N/A
4. The contract term has already begun. There is no delay in this request. The grant ends May 31, 2012.
5. N/A

E. Funding

1. The project is funded 75% federal dollars by the Department of Homeland Security FEMA. The subgrantee is responsible for 25% match.

BC2012-226

Title: Public Works, 2012, Submit & Award Contract, Burgess & Niple Inc., LBR Bridge Load Rating Services RQ23042

SUMMARY OF REQUESTED ACTION:

Department of Public Works, recommending an award on RQ23042 and enter into Contract No. CE1200497-01 with Burgess & Niple in the amount not-to-exceed \$156,800.00 for a load rating analysis for local replacement and rehabilitation of various bridges:

- a) Bagley Road Bridge No. 05.63 in the City of Berea.
- b) Brookside Road Bridge No. 02.80 in the City of Independence.
- c) Columbus Road Bridge No. 01.09 in the City of Bedford.
- d) Coventry Road Bridge No. 00.74 in the City of Shaker Heights.
- e) Jackson Road Bridge No. 02.08 in the Village of Moreland Hills.
- f) Jefferson Avenue Bridge No. 00.57 in the City of Cleveland.
- g) Lakeshore Boulevard Bridge No. 01.12 in the Village of Bratenahl.
- h) Miles Road Bridge No. 12.10 in the Village of Chagrin Falls.
- i) North Main Street Bridge No. 00.12 in the Village of Chagrin Falls.
- j) Old Mill Road Bridge No. 01.12 in the Village of Gates Mills.
- k) Pettibone Road Bridge No. 01.45 in the Village of Glenwillow.
- l) Pleasant Valley Road Bridge No. 02.29 in the City of Parma.
- m) Puritas Road Bridge No. 00.02 in the City of Cleveland.
- n) Ridgewood Drive Bridge No. 03.50 in the City of Parma.
- o) Solon Road Bridge No. 03.83 in the City of Solon.
- p) Stumph Road Bridge No. 00.33 in the City of Parma Heights.
- q) Triskett Road Bridge No. 01.34 in the City of Cleveland.
- r) Webster Road Bridge No. 03.69 in the City of Middleburg Heights.
- s) Wolf Road Bridge No. 01.89 in the City of Bay Village.

Scope of Work Summary

- A. 1. Public Works requesting approval of award to Burgess & Niple, Inc. with an anticipated cost not to exceed \$156,800.00 for LBR Bridge Load Rating Services.
2. The primary goal of this contract is to allow this office to continue to maximize our resources (staff & financial) to address our infrastructure needs. Services include LBR Bridge Load Rating Services to

support County personnel in administering construction projects. Potential services to be authorized will be on a task order basis for bridge load rating services.

3. N/A

B. Procurement

1. The procurement method for this project was an RFQ.

2. The RFQ was closed on March 2, 2012. There is no SBE Goal. This project involves federal monies which eliminates the use of SBE.

3. There were 11 pre-proposals submitted for review, 1 was approved.

C. Contractor and Project Information

1. The address of the vendor is:

Burgess & Niple, Inc.

100 West Erie Street

Painsville, Ohio 44077

2. Burgess & Niple, Inc. is a corporation with principal owners: See attached document.

3. N/A

D. Project Status and Planning

1. The project reoccurs annually, with a new RFQ being issued each year.

E. Funding

1. The project is funded 100% by the County Engineer's Association of Ohio Grant funds.

2. The schedule of payments is by invoice.

3. N/A

BC2012-227

Title: Public safety and Justice Services, 2011 VAWA agreements

SUMMARY OF REQUESTED ACTION:

a) Department of Public Safety and Justice Services/Public Safety Grants, requesting an exemption from Aggregation of Contracts and Grant Application Program per Cuyahoga County Board of Control, Contracting and Purchasing Procedures Ordinance, Sections 3.5.b and 4.4.17

b) submitting agreements with various municipalities for the FY2011 STOP Violence Against Women Act Grant Program for the period 1/1/2012 - 12/31/2012:

1) City of Bedford (Bedford Municipal Court) in the amount not-to-exceed \$37,254.00.

2) City of Cleveland (Public Safety Department) in the amount not-to-exceed \$119,098.00.

3) Cleveland Rape Crisis Center in the amount of \$78,000.00.

4) the Domestic Violence & Child Advocacy Center in the amount of \$100,000.00.

5) the Jewish Family Service Association of Cleveland, Ohio in the amount of \$22,942.01.

Funding Source: 100% Violence Against Women Grant

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

The VAWA grant is an annual grant that originates from the U. S. Department of Justice, Office of Justice Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services (OCJS) to Cuyahoga County in the form of a "Block" award. The block award is an allocation of funds from the Federal Government, through the State of Ohio that is derived through a formula based upon crime statistics.

The VAWA program emphasizes coordinated community approaches to reduce violence against women and to create mutually respectful partnerships between the justice system and victim services.

OCJS releases a solicitation for applications (usually in the spring of each year) under the VAWA grant for all counties EXCEPT Cuyahoga, Franklin and Hamilton County which are considered separate Regional Planning Units (RPUS). The VAWA block award is, in turn and by Cuyahoga County Public Safety and Justice Services, advertised in the Plain Dealer for applications utilizing a "Solicitation for Applications" document (see attachment 1). Public Safety and Justice Services, Public Safety Grants is the grant administrator for the annual VAWA award. Public Safety Grants is responsible for all programmatic and fiscal activities both with the State and awarded projects.

The VAWA Allocation Committee (a sub-Committee of the Justice Governing Board), is responsible for recommending funding to projects, setting local priorities and oversight of projects. The Allocation Committee is comprised of members that have particular expertise in the field of violence against women. A Committee member roster is provided (attachment 2). An application scoring tool is utilized (attachments 3 and 4) to assist the Committee in making funding recommendations.

Additional attachments to this document are the "Attachment A" Which details funding awards (Attachment 5), the VAWA grant funding history (attachment 6) which further delineates the approved projects and amount allocated to each project and the 2012 VAWA Time Line (Attachment 7).

Funding initiatives under the VAWA grant occur annually in the following manner and as per grant guidelines:

**The Ohio State Office of Criminal Justice Services issues a notification of block funding to the Regional Planning Unit counties (Cuyahoga, Franklin and Hamilton) in the spring of each year.

**Department of Public Safety and Justice Services, Public Safety Grants (grant administrator) issues/advertises a solicitation for applications under the grant guidelines.

**Applications are scored and recommended for funding by the VAWA Allocation Committee (a sub-committee under Justice Governing Board)

**Recommended funding is submitted to the Executive via a NOVUS Item.

**Applications are sent to the State for final approval and award.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$461,589.16

U. S. Department of Justice, Office of Justice Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services.

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

Cuyahoga County Public Safety and Justice Services, Public Safety Grants similarly replicates the grant solicitation method that the State (OCJS) utilizes. The majority of required application documents originate from OCJS. This creates an effective uniformity from the Grantor through the sub-awards. The VAWA Allocation Committee reviews the solicitation from OCJS and makes edits based upon local priority needs and has developed a scoring tool that meets the unique needs of violence against women in Cuyahoga County.