

Cuyahoga County Board of Control
 County Administration Building, 4th Floor
 April 29, 2013 11:00 A.M.

1. Call to Order
2. Review Minutes
3. Public Comment
4. Tabled Items
5. New Items for Review

Item	Requestor	Description	Board Action
BC2013-112	Department of Public Works	<p>Recommending an award on RQ25983 and enter into a contract with Kevin C. Robinette Architect, LLC in the amount not-to-exceed \$250,000.00 for general architectural engineering services for the period 4/29/2013 - 4/30/2016.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2013-113	Department of Information Technology	<p>Submitting an amendment to Contract No. CE1000769-07 with Sprint Solutions, Inc. for wireless communication services for various County departments for the period 9/1/2010 - 12/31/2013 for additional funds in the amount of \$48,551.40.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2013-114	Department of Information Technology	<p>Submitting an RFP exemption on RQ27248, which will result in an award recommendation to Hewlett-Packard Company in the amount not-to-exceed \$413,782.91 for purchase of 288- Model HP8750p i5 and 55- Model HP8750p i7 laptop computers.</p> <p>Funding Source: Department of Information Technology's Capital Budget.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Purchasing (288) HP 8750p i5's and (55) HP 8750p i7's. These laptops will be deployed/imaged by the vendor. Computrace will be installed on a majority of these laptops for security purposes. Docking stations, cases, and monitors will all be included in this purchase.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p>	

		<p>The projected total amount will not exceed \$413,782.91. This project is being funded by The Department of IT's Capital Budget (MI512780).</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>These laptops are being bought under the State of Ohio (WSCA/NASPO) Contract (OA1067) terms and conditions. This project is intended to replace aged laptops and improve end user productivity. This will give the County a 5-year cycle plan for aged laptops.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Nine vendors were asked to provide costs on the laptops with services. Four of them were qualified because they can include the services portion of this project. The four candidates that we evaluated were HP, SHI, Smart Solutions, and GovConnection.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>From a technical standpoint, the County is gearing towards an HP environment. A project like this will enable multiple County agencies to be on same platform. HP will provide the services that would typically be done by County employees. Allowing HP to image and deploy the workstations will save the County time and money.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>This was done through competitive bid.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The County needs to continue giving multiple vendors an opportunity on County business.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
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BC2013-115	Office of Procurement & Diversity	<p>Recommending an award:</p> <p><u>Department of Information Technology</u></p> <p>a) on RQ27248 to Hewlett-Packard Company in the amount not-to-exceed \$413,782.91 for purchase of 288- Model HP8750p i5 and 55- Model HP8750p i7 laptop computers (State Contract No. 0A1067/ORC 125.04(B)).</p> <p>Funding Source: This project is being funded by The Department's Capital Budget</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2013-116	Department of Information Technology	<p>Submitting an RFP exemption on RQ27412, which will result in an award recommendation to MCPC in the amount not-to-exceed \$364,580.26 for purchase of NetApp Enterprise Storage Arrays.</p> <p>Funding Source: This purchase is being funded by the unused Crile building project. The MI512780 Capital index code is funding a small percentage of this project.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>NetApp Enterprise Storage Array Design and Installation Services CISCO Nexus 5548</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>The total amount will not exceed \$364,580.26. The County received a promotional discount of \$117,796.00. This purchase is being funded by the unused Crile building project. The MI512780 Capital index code is funding a small percentage of this project.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>These products and services are under the State Term Schedule: 534345 (NetApp) 533110-3 (Nexus) 534134 (Services)</p>	

		<p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Nine other vendors were contacted about this bid opportunity and only three responded. TEC Communications, PEERYproTECH, and Smart Solutions were the vendors we evaluated.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The County has a legacy lower tier storage array. Current and future requirements call for an enterprise class configuration. This system will replace the legacy HP storage and be used for the new Cisco Call Manager System.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>This was competitively bid on.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The County needs to continue giving multiple vendors an opportunity on County business.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
BC2013-117	Office of Procurement & Diversity	<p>Recommending an award:</p> <p><u>Department of Information Technology</u></p> <p>a) on RQ27412, to MCPC in the amount not-to-exceed \$364,580.26 for purchase of NetApp Enterprise Storage Arrays for CISCO Nexus 5548 (State Contract Nos. 534345/533110/534134-1/ORC 125.04(B)).</p> <p>Funding Source: This purchase is being funded by the unused Crile building project. The MI512780 Capital index code is funding a small percentage of this project.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
BC2013-118	Office of Procurement & Diversity	<p>Recommending an award and enter into a contract:</p> <p><u>Department of Public Works</u></p> <p>a) on RQ26432 with RA Strauss Electric Supply Co. (16-5) in the amount not-to-exceed \$300,000.00 for incandescent and fluorescent lamps for various County buildings for the period 5/1/2013 - 4/30/2016.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>

		Funding Source: 100% by the General Fund	
BC2013-119	Department of Public Safety and Justice Services	Regional Enterprise Data Sharing System, submitting an amendment to Contract No. CE0800477-02 with Careworks Technologies, LTD for Wide Area Network services for the Regional Enterprise Data Sharing System for the period 5/1/2008 - 4/30/2013 to extend the time period to 12/31/2013 and for additional funds in the amount not-to-exceed \$141,840.00. Funding Source: 84% by CRIS/REDSS (User Fees, \$5 Moving Violation Fees and General Fund Subsidy). and 16% by the general fund of DOIT	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2013-120	Department of Health and Human Services	Cuyahoga Job and Family Services, submitting an amendment to Contract No. CE1100369-01 with Catholic Charities Corporation for intensive case management services for Ohio Works First and Disability Financial Assistance cash recipients with barriers to employment for the period 7/1/2011 - 6/30/2012 to extend the time period to 6/30/2014 and for additional funds in the amount of \$372,000.00. Funding Source: 100% by Federal TANF Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

- 6. Other Business
- 6. Public Comment
- 7. Adjournment

Minutes

Cuyahoga County Board of Control
County Administration Building, 4th Floor
April 22, 2013 11:00 A.M.

- 1. Call to Order: The meeting was called to order at 11:07 A.M.

Attendees: County Executive Edward FitzGerald
Councilman Michael Gallagher
Fiscal Officer Wade Steen
Councilman Dave Greenspan
Councilman Pernel Jones Jr.
Director Bonnie Teeuwen
Director Lenora Lockett
Board of Control Clerk David Merriman

Review and Approve Minutes – Ed FitzGerald made a motion to approve, Wade Steen seconded, the minutes were approved as written. Councilman Dave Greenspan abstained.

4. Scheduled Items for Review

BC2013-105

Department of Public Works, requesting authority to enter into an agreement with Ohio Department of Transportation for purchase of sodium chloride (rock salt) in the estimated amount of \$128,000.00 for the 2013 - 2014 winter season, in accordance with Ohio Revised Code Section 5513.01(B).

Funding Source: Road and Bridge Funds

Ed FitzGerald made a motion to approve, Pernel Jones Jr. seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2013-106

Department of Public Works, recommending an award on RQ25441 and enter into a contract with DLZ Ohio, Inc. the amount of \$200,000.00 for general engineering services for the period 4/22/2013 - 4/21/2016. (Deputy Chief Approval No. DC2012-252 - authority to seek qualifications).

Funding Source: 100% County Sanitary Funds

Ed FitzGerald made a motion to approve, Pernel Jones Jr. seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2013-107

Department of Public Works, recommending an award on RQ26535 and enter into a revenue generating agreement valued in the amount of \$148,500.00 with Securus Technologies, Inc. for the Juvenile Justice Center inmate telephone system for the period 6/1/2013 - 5/31/2018. (Deputy Chief Approval No. DC2013-33 - authority to seek proposals).

Funding Source: Revenue Generating

Note: This item was held at the request of the Department.

Approve
 Disapprove
 Hold

BC2013-108

County Sheriff, submitting an amendment to Contract No. CE1100309-01 with Case Western Reserve University Mandel School of Applied Social Sciences for the design, compilation and analysis of data for Project RESTORE (Reentry Strategies Toward Reintegration) in connection with the FY2010 Second Chance Act Prisoner Reentry Initiative for the period 1/1/2011 - 9/30/2012 to extend the time period to 9/30/2013 and for additional funds in the amount not-to-exceed \$41,580.53.

Funding Source: 100% Project RESTORE Grant funds

Ed FitzGerald made a motion to approve, Bonnie Teeuwen seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2013-109

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Cleveland (Law Department) in the amount not-to-exceed \$115,397.29 for the Domestic Violence Project for the FY2012 STOP Violence Against Women Act Grant Program for the period 1/1/2013 - 12/31/2013.

Funding Source: Department of Justice, Office of Justice Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services.

Ed FitzGerald made a motion to approve, Wade Steen seconded, the item was approved.

Approve
 Disapprove
 Hold

BC2013-110

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Cleveland (Public Safety Department) in the amount not-to-exceed \$115,397.29 for the Domestic Violence Project for the FY2012 Violence Against Women Act Grant Program for the period 1/1/2013 - 12/31/2013.

Funding Source: Department of Justice, Office of Justice Programs, Office of Violence Against Women through the Ohio Department of Public Safety, Office of Criminal Justice Services.

Ed FitzGerald made a motion to approve, Bonnie Teeuwen seconded, the item was approved.

Approve
 Disapprove
 Hold

5. Other Business

BC2013-111

County Sheriff, requesting approval of an alternative procurement process and exemption from aggregation which will result in an award recommendation to Cleveland Communications Inc. in the amount not-to-exceed \$400,000.00 for build out of 14 new Sheriff Deputy Vehicles fleet vehicles. (Board of Control Ordinance No.02011-0044 Section 4.4 (b)(16) and (Ordinance No.02011-0044 Section 3.5(b)).

Funding Source: 100% by the General Fund

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Build-out of new Fleet Vehicles for Sheriff's Deputies to include specific manufactured equipment including Harris Unity Mobile Radios and Panasonic video kit and rear cameras. These 14 build-outs will be completed by 04/01/2014; the Sheriff's Office is at the mercy of Public Works to purchase and receive the replacement vehicles prior to being able to build-out with the necessary equipment.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

not-to-exceed \$400,000.00; 100% General Fund

(BC2013-81 approved regarding the same specifications and vendor; amended to include all fleet vehicles for build-out for 1 year)

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

Harris Unity Mobile Radio

The Sheriff's vehicle fleet currently consists of 74 Harris Mobile Radio's after completing a 1.4 Million dollar communications project to transfer the Sheriff's from analog Motorola and ICOM radios to the

Harris digital platform while merging with the City of Cleveland's Public Safety Network.

The Harris mobile has no equal in the market today. The ability to communicate on a VHF, UHF, 700MHz, and 800MHz spectrum in one radio was why it was selected by the County.

The recently completed communications project ended years of multiple brand radios in the fleet. Each operated differently, none had interchangeable parts between manufacturers, and each had different capabilities. Radio communication wasn't consistent from vehicle to vehicle creating a tactical disadvantage

to the officer whose only lifeline in an emergency is the radio.

All Deputy Sheriffs, Protective Service Officers, Court Security Officers and dispatchers have been trained with, and have experience with the Harris Unity Product, over 360 employees. A different manufacturer would create opportunities for fatal mistakes as well as additional costs in training and maintenance.

By requesting a proposal for the Harris Unity product we are not limiting the request to one vendor, just one product. Harris vendors will still have an opportunity to compete for the business.

Panasonic Video Camera's

Panasonic video "dash" and "rear view" cameras are already utilized in the Sheriff's vehicle fleet. Officers have been trained on their operation, and the ISC is providing the technical support for electronic video storage.

Manufacturer suggested maintenance, cleaning, and calibration must be followed. Not doing so could result in video evidence not being permissible in a court of law, and could result in the loss of criminal prosecution, while exposing the County to civil liability. By having different manufacturers, the Sheriff's Department would have to track and follow the separate recommendations thus utilizing additional man hours for support.

Not having the same equipment in every vehicle creates a tactical disadvantage for the officer utilizing the vehicle.

A different manufacturer would create opportunities for mistakes as well as additional costs in training and maintenance.

By requesting a proposal for the Panasonic product we are not limiting the request to one vendor, just one product. Every Panasonic vendors will still have an opportunity to compete for the business.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

No other options were considered; the reasons why include:

Harris Unity Mobile Radio

The Sheriff's vehicle fleet currently consists of 74 Harris Mobile Radio's after completing a 1.4 Million dollar communications project to transfer the Sheriff's from analog Motorola and ICOM radios to the Harris digital platform while merging with the City of Cleveland's Public Safety Network.

The Harris mobile has no equal in the market today. The ability to communicate on a VHF, UHF, 700MHz, and 800MHz spectrum in one radio was why it was selected by the County.

The recently completed communications project ended years of multiple brand radios in the fleet. Each operated differently, none had interchangeable parts between manufacturers, and each had different capabilities. Radio communication wasn't consistent from vehicle to vehicle creating a tactical disadvantage to the officer whose only lifeline in an emergency is the radio.

All Deputy Sheriffs, Protective Service Officers, Court Security Officers and dispatchers have been trained with, and have experience with the Harris Unity Product, over 360 employees. A different manufacturer would create opportunities for fatal mistakes as well as additional costs in training and maintenance.

By requesting a proposal for the Harris Unity product we are not limiting the request to one vendor, just one product. Harris vendors will still have an opportunity to compete for the business.

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Officers have been trained on their operation, and the ISC is providing the technical support for electronic video storage.

Manufacturer suggested maintenance, cleaning, and calibration must be followed. Not doing so could result in video evidence not being permissible in a court of law, and could result in the loss of criminal prosecution, while exposing the County to civil liability. By having different manufacturers, the Sheriff's Department would have to track and follow the separate recommendations thus utilizing additional man hours for support.

Not having the same equipment in every vehicle creates a tactical disadvantage for the officer utilizing the vehicle.

A different manufacturer would create opportunities for mistakes as well as additional costs in training and maintenance.

By requesting a proposal for the Panasonic product we are not limiting the request to one vendor, just one product. Every Panasonic vendors will still have an opportunity to compete for the business.

5. What ultimately led you to this product or service? Why was the recommended vendor selected? Each Sheriff's Office Fleet Vehicle is equipped with identical equipment; the reasons above outline the necessity to have each vehicle uniform.

The recommended vendor is Cleveland Communications. The Harris mobile radio that is part of these build-outs can only be distributed in this area by Cleveland Communications.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

The Harris mobile radio that is part of these build-outs can only be distributed in this area by Cleveland Communications. There is no need for a competitive bid process since no other vendor is able to provide this product to the County.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

n/a

Ed FitzGerald made a motion to approve, Michael Gallagher seconded, the item was approved.

Approve
 Disapprove
 Hold

6. Public Comment – There was no public comment.

7. Adjournment – Ed FitzGerald made a motion to adjourn, Michael Gallagher seconded, the meeting was adjourned at 11:19 A.M.

4. New Items for Review

BC2013-112

1. Department of Public Works requesting award and approval of a contract with Kevin C. Robinette Architecture, LLC for the not-to-exceed cost of \$250,000.00 for General Architectural-Engineering Services.

2. The primary goal of this contract is to allow this office to continue to maximize our resources (staff and financial) to address our infrastructure needs. As a result of our effort to optimize the use of available financial resources and in-house staff resources, this office has restricted flexibility to address "peaks" in staffing needs due to emergency infrastructure needs, changes in project schedules, and/or urgent ancillary project design/implementation needs. To address these "peaks" in staffing needs, this office has instituted the use of a consulting engineering firm to provide General Architectural-Engineering-Services.

3. N/A

B. Procurement

1. The procurement method for this project was RFQ. The total value of the RFQ is 2 separate contracts not to exceed \$250,000.00 each.

2. The RFQ was closed on February 5, 2013. The SBE goal on this RFQ was 30%.

3. There were 11 pre-proposals submitted for review, 2 pre-proposals were selected.

C. Contractor and Project Information

1. The address of the vendor is:

Kevin C. Robinette Architecture, LLC
2091 South Belvoir Boulevard
South Euclid, Ohio 43220
Council District (N/A)

2. The list of Principal Owners is available.

3. a. The address of the project could be throughout Cuyahoga County depending on the task assigned and the County owned facility.

3. b. The project could be located in all Council Districts depending on the tasks assigned and the County owned facility.

D. Project Status and Planning

1. These services reoccurs annually, with a new RFQ being issued each year.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is by invoice.

3. N/A

BC2013-113

The Department of Information Technology on behalf of the Department of Children and Family Services, submitting the fourth amendment to CE 100769, with Sprint Solutions, Inc., for adding Mobile Workforce Locators to Wireless Services Contract, for the period 4/1/13 - 12/31/13 for additional funds in the amount of \$48,551.40. Contract total will now be \$1,828,610.13.

A: Scope of Work: Amending contract to add 525 Sprint Mobile Workforce Locators for the Department of Children and Family Services, to the Countrywide Wireless Contract.

B: Procurement: State of Ohio Master Service Agreement

C: Contractor - Sprint Solutions, Inc.
12502 Sunrise Valley Drive MS VARESA0208
Reston VA 20196

Council District: NA
Owner: NA Public Corporation

Project Status: NA

Funding: 100% General Fund

BC2013-114

RFP Exemption
(See item Details above)

BC2013-115**A. Scope of Work Summary**

1. Office of Procurement and Diversity requesting approval of an award recommendation with Hewlett-Packard Company for the anticipated cost of \$413,782.91. This is a one-time purchase.
2. The primary goals of the project are to replace aged laptops and improve end user productivity. This will give the County a 5-year cycle plan for aged laptops.

B. Procurement

1. The procurement method for this project was a state contract purchase. The total value of the purchase is \$413,782.91.
2. The Intent to Purchase was posted on OPD's website from April 3, 2013 through April 9, 2013. No other quotes were received.
3. The proposed state contract purchase is also scheduled for an RFP Exemption to be approved with the award recommendation.

C. Contractor and Project Information

1. Hewlett-Packard Company
P.O. Box 68310
4220 Saguaro Trail
Indianapolis, IN 46268

2. a. The President and CEO for the vendor is Meg Whitman.

b. The vendor completed the required Vendor Registration process on February 6, 2012, Registration #12-1474.

D. Project Status and Planning

1. The project will put the County a 5-year cycle plan for aged laptops.

E. Funding

1. The project is funded by the Department of Information Technology's Capital Budget.

2. The schedule of payments is by invoice.

BC2013-116

RFP Exemption

(See item Details above)

BC2013-117

A. Scope of Work Summary

1. The Office of Procurement and Diversity requesting approval of an award recommendation with MCPC, Inc. for the anticipated cost of \$364,580.26. This is a one-time purchase.

2. The primary goals of the project are to replace the County's legacy lower tier storage array. Current and future requirements call for an enterprise class configuration. This system will replace the legacy HP storage and be used for the new Cisco Call Manager System.

B. Procurement

1. The procurement method for this project was a state contract purchase. The total value of the award recommendation is \$364,580.26.

2. The Intent to Purchase was posted on OPD's website from April 17, 2013 through April 23, 2013. No other quotes were received.

3. The proposed state contract purchase is also scheduled for an RFP Exemption to be approved with the award recommendation.

C. Contractor and Project Information

1. MCPC, Inc.
P.O. Box 36150
21555 Drake Road
Cleveland, Ohio 44149
Council District 5

2. a. The CEO for the vendor is Michael Trebilcock.

b. The vendor completed the required Vendor Registration process on January 17, 2012, Registration #12-1858.

D. Project Status and Planning

1. The project is a one-time purchase.

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is by invoice.

BC2013-118

A. Scope of Work Summary

Office of Procurement & Diversity, recommending an award on RQ26432 and enter into a contract with RA Strauss Electric Supply Co. (16-5) in the amount not-to-exceed \$300,000.00 for Incandescent & Fluorescent Lamps to various County building locations for the period May 1, 2013 through April 30, 2016. In addition, the County has the option to terminate said contract with a thirty day (30) notice at any time during the contract period. (Deputy Chief Approval No. DC2013-42- authority to advertise.)

2. The contractor will furnish and deliver Incandescent & Fluorescent Lamps to various County building locations in accordance with the bid requirements.

B. Procurement

1. The total value of the RFB was in the amount not-to-exceed Three Hundred Thousand Dollars (\$300,000.00) for the three year period.

2. The SBE goal is ten per cent (10%) participation.

C. Contractor and Project Information

1.a. The name/address of the contractor is:

RA Strauss Electric Supply Co.
4300 Superior Avenue
Cleveland, Ohio 44103

1. b. The Secretary/Treasurer for RA Strauss Electric Supply Co. is Archie Strauss (216) 391-4541.

D. Project Status and Planning

1. The contract will be for the period May 1, 2013 through April 30, 2016.
2. A performance bond is not required for this item.

E. Funding

1. The project is funded 100% by the General Fund (CT577395)
2. Schedule of payments will be by paid for by releases against the contract upon delivery and acceptance of the merchandise by the County under the terms of the contract.

BC2013-119

Title: Public Safety & Justice Services/ REDSS/2013 Careworks Technologies, LTD. Contract Amendment for Security management Services.

A. Scope of Work Summary

1. Public Safety & Justice Services Regional Enterprise Data Sharing System (REDSS)/2013 Careworks Technologies, LTD. requesting approval of a contract amendment with Careworks Technologies, LTD to increase the contract by \$141,840.00. The time period will be extended from 4/30/2013 to 12/31/2013.
2. The primary goals of the project are to contract with Careworks Technologies, LTD. for the required security and upgrades to the CRIS REDSS network. Additionally, the Cuyahoga County Department of Information Technology (DOIT) has engaged Careworks Technologies to assist with security engineering tasks. The DOIT engagement is being sought to backfill the role of an internal resource.

B. Procurement

1. The procurement method for this project was originally state term in 2008. The total value of the amended contract is \$1,235,280.00

C. Contractor and Project Information

1. The address of the vendor is
Careworks Technologies, LTD.
5555 Glendon Court
Dublin, OH 43016
2. The President for the vendor is Bart Murphy

The address or location of the project is:
Cuyahoga County REDSS
310 Lakeside Avenue, Suite 195
Cleveland, OH 44113

The council district is 3

D. Project Status and Planning.

This project is an extension of the existing project.

E. Funding

1. This amendment is funded 84% by CRIS/REDSS (User Fees, \$5 Moving Violation Fees and General Fund Subsidy). and 16% by the general fund of DOIT.

2. The schedule of payments is by invoice.

3. The project is an amendment to a contract CE0800477-02. This amendment changes the end date of the term from April 30, 2013 to December 31, 2013 and changes the contract amount by adding one hundred forty one thousand eight hundred and forty dollars, which is a 13% increase.

BC2013-120

Title: Cuyahoga Job and Family Services 2013 Contract Amendment RQ19578

Catholic Charities Corporation

Contract: Intensive Case Management Program

NA

A. Scope of Work Summary

1. CJFS is requesting approval of an amendment with Catholic Charities Corporation; CE1100369-01 for the cost of \$372,000.00. The contract period dates are 7/1/2013– 6/30/2014.

2. The primary goals of the project are:

-To address the multitude of issues faced by cash recipients which render them unable to participate in employment and training activities or go to work.

-To provide a combination of case management and follow up activities that will assist individuals with severe impairments to apply for SSI and/or remove barriers and assist participants in becoming work-ready.

B. Procurement

1. The procurement method for this project was RFP. The total value of the RFP was \$550,000.00.

2. The RFP was closed on April 8, 2011.

3. The proposed amendment received OPD approval to process on 3/20/2013. NOVUS approval document is attached.

C. Contractor and Project Information

1. The address of the vendor:

Catholic Charities Corporation

7911 Detroit Ave.

Cleveland, OH 44102

Council District 03

2. The Executive Director, for the vendor is Maureen Dee.

3. a. The location of the project is:

1641 Payne Ave

Cleveland, OH 44114

3.b. The project is located in Council District 07

D. Project Status and Planning

1. The project reoccurs annually.

E. Funding

1. The project is funded 100% by Federal TANF Funds.
2. The schedule of payments is monthly by invoice.
3. This is an amendment to a contract. This amendment changes the value to \$1,193,609.00, extends the contract period to June 30, 2014 and is the 2nd amendment of the contract. The history of the amendments is:

7/2011; Contract:	\$ 460,000.00
7/2012; Amend #1:	\$ 361,609.00
7/2013; Proposed Amend#2;	<u>\$ 372,000.00</u>
Total:	\$1,193,609.00