

**Cuyahoga County Board of Control
December 1, 2014 11:00 A.M.
County Headquarters
2079 East Ninth Street, 4th Floor
Committee Room B**

1. Call to Order
2. Review Minutes
3. Public Comment
4. Tabled Items
5. New Items for Review

Item	Requestor	Description	Board Action
BC2014-285	Department of Public Works	Submitting an amendment to Contract No. CE11084-01 with Mt. Pleasant NOW Development Corporation for lease of office space for use by Department of Health and Human Services/Division of Senior and Adult Services for the period 10/1/2000 - 11/30/2014 to extend the time period to 12/31/2014; and for additional funds in the amount of \$36,140.50. Funding Source: Health and Human Services Levy Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2014-286	Office of Procurement and Diversity	Recommending an award: <u>Department of Public Works</u> a) on RQ31312 and enter into a contract with Lake Erie Winnelson Co. (8-4) in the amount not-to-exceed \$300,000.00 for plumbing supplies for various County buildings for the period 12/1/2014 - 11/30/2017. Funding Source: 2% by Sanitary Engineering and 98% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2014-287	Court of Common Pleas/ Juvenile Court Division	Submitting contracts with various providers for various services for the Drug Court Program in connection with the FY2014 Substance Abuse and Mental Health Services Administration Grant Program for the period 9/30/2014 - 9/29/2017: a) Case Western Reserve University, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Sciences, in the amount not-to-exceed \$11,000.00 for motivational interview training services. b) Case Western Reserve University, on behalf of Begun Center for Violence Prevention, Mandel School of Applied Social Sciences in the amount of \$103,017.30	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		<p>for Evaluation services.</p> <p>c) Catholic Charities Corporation in the amount not-to-exceed \$40,946.85 for mental health assessment services.</p> <p>d) Ohio Mentor, Inc. in the amount not-to-exceed \$313,092.00 for In-home Family Therapy Treatment services.</p> <p>Funding Source: Department of Health and Human Services- Substance Abuse and Mental Health Services Administration</p>	
BC2014-288	Department of Public Safety and Justice Services	<p>Submitting an amendment to Contract No. CE1300348-01 with CDI-Infrastructure, LLC dba L. R. Kimball for the upgrade to the new Next Generation 9-1-1 Public Safety Answering System for the period 6/1/2013 - 5/31/2015 to change the scope of services, effective 12/1/2014 and for additional funds in the amount of \$59,855.00.</p> <p>Funding Source: Wireless 9-1-1 Government Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2014-289	Department of Public Safety and Justice Services/ Witness/ Victim	<p>Submitting an amendment to Contract No. CE1200468-01 with Mental Health Services for Homeless Persons, Inc. for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 - 12/31/2014 to extend the time period to 6/30/2015 and for additional funds in the amount not-to-exceed \$207,000.00.</p> <p>Funding Source: U.S. Department of Justice, Collaborative Agreement for the Defending Childhood Initiative.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
BC2014-290	Department of Health and Human Services/ Community Initiatives Division/ Office of Early Childhood	<p>Submitting amendments to contracts with various providers for Universal Pre-Kindergarten services for the period 8/1/2012 - 7/31/2015 for additional funds:</p> <p>a) Contract No. CE1200537-01 with Ganon Gil Preschool of the Temple Tifereth Israel, Inc. in the amount of \$14,990.92.</p> <p>b) Contract No. CE1200538-01 with Hanna Perkins School in the amount of \$4,913.91.</p> <p>c) Contract No. CE1200529-01 with Catholic Charities Community Services Corporation - Riverside Head Start for Universal Pre-Kindergarten services for the period 8/1/2012 - 7/31/2015 in the amount of \$1,951.90.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>d) recommending to terminate Contract No. CE1200530-01 with Catholic Charities Community Services Corporation - St Martin de Porres Head Start, effective 8/22/2014.</p> <p>to change the terms, effective 8/1/2013:</p> <p>e) Contract No. CE1200521-01 with Early Childhood Enrichment Center, Inc. in the amount of \$13,700.30.</p> <p>f) Contract No. CE1200523-01 with Kiddie City Child Care Community, Inc. in the amount of \$2,893.14.</p> <p>Funding Health and Human services Levy Fund</p>	
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6. Other Business

7. Public Comment

8. Adjourn

Minutes

Cuyahoga County Board of Control
November 24, 2014 11:00 A.M.
County Headquarters
2079 East Ninth Street, 4th Floor
Committee Room B

1. Call to Order

The meeting was called to order at 11:06 a.m.

Attending:

Ed FitzGerald, County Executive

Councilman Michael Gallagher

Councilman Pernel Jones

Councilman Dale Miller (alternate for Dave Greenspan)

Lenora Lockett, Director of the Office of Procurement & Diversity

Mark Parks, Fiscal Officer

Bonnie Teeuwen, Director of Public Works

2. Review Minutes

Ed FitzGerald motioned to approve the minutes from the November 17, 2014 Board of Control meeting. Michael Gallagher seconded the motion. The minutes were unanimously approved.

3. Public Comment

Bob Ivory, Project Manager for the Closing the Achievement Gap Program, and Leslie Spain, parent of a student in the Garfield Heights School District, each provided comments in support of item BC2014-284, requesting approval of an agreement for implementation of the Program in the Cleveland Heights-University Heights School District.

4. Tabled Items

There were no tabled items.

5. New Items for Review

BC2014-281 Department of Public Works recommending an award on RQ31487 to M Tech Company in the amount not-to-exceed \$247,922.87 for the purchase of a replacement TV Sewer Inspection Truck. Funding Source: Sanitary Sewer Funds

Mike Chambers, Department of Public Works, presented. Ed FitzGerald motioned to approve the item; Pernel Jones seconded the motion. Item BC2014-281 was unanimously approved.

BC2014-282 Department of Public Works recommending an award on RQ32100 and enter into a contract with Pitney Bowes in the amount of \$174,024.00 for the rental and maintenance of mail machines and equipment located at the Administration building, Justice Center and Virgil E. Brown Building for the period 12/1/2014 - 11/30/2017 (State Contract No. 800051). Funding Source: Internal Service Fund-Mailroom Services.

Mike Chambers, Department of Public Works, presented. Ed FitzGerald motioned to approve the item; Michael Gallagher seconded the motion. Item BC2014-282 was unanimously approved.

BC2014-283 Office of Procurement and Diversity recommending an award: a) on RQ31754 and enter into a contract with Butler Animal Health Supply, LLC dba Henry Schein Animal Health (4-1) in the amount not-to-exceed \$300,000.00 for animal shelter medical supplies for the period 12/1/2014 - 11/30/2017. Funding Source: General Fund.

Lenora Lockett presented. Ed FitzGerald motioned to approve the item; Michael Gallagher seconded the motion. Item BC2014-283 was unanimously approved.

BC2014-284 Department of Health and Human Services/Family and Children First Council Submitting an agreement with Cleveland Heights/University Heights City School District in the amount not-to-exceed \$171,400.00 for implementation of the Closing the Achievement Gap program for the period 10/1/2014 - 12/31/2015. Funding Source: Health and Human Services Levy Fund.

Rick Werner, Director of the Department of Human Services, presented. Ed FitzGerald discussed the importance of undertaking an unbiased, third-party analysis of the program's impact. He asked when the analysis would be completed. Rick Werner responded that CWRU will be retained to conduct the study, and complete a full analysis by the end of the 2015-16 school year. Dale Miller asked how many students would be served, and why the program end date on the agreement does not coincide with the end of the school year. Councilman Miller requested that the program analysis include an evaluation of the program's cost effectiveness. He also asked if anything similar is underway in the Cleveland School

District, and how the four districts served were identified. Pernel Jones asked if the contract with CWRU for program analysis is in place.

Ed FitzGerald motioned to approve the item; Pernel Jones seconded the motion. Item BC2014-284 was unanimously approved.

6. Other Business

No other business was presented

7. Public Comment

There was no further public comment.

8. Adjourn

Ed FitzGerald motioned to adjourn; Dale Miller seconded. The motion to adjourn was unanimously approved at 11:34 a.m.

4. Tabled Items

5. Scheduled Items for Review

BC2014-285

A. Scope of Work Summary

1. Department of Public Works, 2014 requesting approval: Department of Public Works, 2014 Amendment Mt. Pleasant NOW Lease CE11084.

The County currently leases 39,426 sq. feet of space under a lease from Mt. Pleasant NOW Development Corp. The current lease ran from 12/01/2011 through 11/30/2014. The Department of Senior and Adult Services occupies this premises from Mt. Pleasant NOW Development Corp. located at 13815 Kinsman Rd. in the City of Cleveland.

The Amendment will provide a one month extension from 12/01/2014 through 12/31/2014 to round out the calendar year to more readily accommodate fiscal calendar year funding.

The current Lease had an annual rate of \$433,686.00 or \$36,140.50 per month. This rate will stay the same for this one month extension and total \$36,140.50 primarily using HHS Levey dollars.

2. The primary goal is to receive approval of this Amendment.

B. Procurement - N/A

C. Contractor and Project Information

Mt. Pleasant Now Development Corporation
13815 Kinsman Road, Cleveland, Ohio 44120

D. Project Status and Planning

1. This project is new to the County.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding - Health and Human Services Levy fund

BC2014-286

A. Scope of Work Summary

1. The Office of Procurement & Diversity is Recommending an Award and Submission of Contract on RQ31312 to Lake Erie Winnelson Co. for the Department of Public Works for Plumbing Supplies (no alternatives being accepted) for various County Buildings in the amount not-to-exceed \$300,000.00 for the period 12/1/2014 through 11/30/2017. The quantities indicted were estimated only and not guaranteed. The County has the option to terminate said contract with a thirty (30) day notice at any time during the contract period.

2. The recommended vendor will maintain adequate stock and furnish assorted plumbing supplies for the Department of Public Works on an "as needed" basis with forty eight (48) hours of telephone order. Delivery by the contractor may or may not be required.

3. Vendor will perform at a minimum the following work to be in compliance with the terms of the contract:

a. All merchandise ordered and received under this contract shall be made by an employee of Cuyahoga County Public Works or a person with an authorized signature. All supplies will be picked-up/delivered during normal business hours (between 8:00 A.M. - 4:00 P.M., Monday – Friday) with no orders on Saturdays, Sundays or Legal holidays, unless otherwise specified.

b. All orders must be accompanied with a duly executed receiving slip indicating the exact quantities ordered, item part number and description.

c. All orders are to be on an "as needed" basis as required by the Department of Public Works. The County will pay only for the items and in the exact quantity as ordered and received.

d. Open or damaged containers will be not be accepted. The Contractor will pay for all returns.

e. Contractor's business location must be within the Cleveland area.

B. Procurement

1. The procurement method for this purchase was a formal competitive bid. The total value of the RFB was in the amount not-to-exceed \$300,000.00 for the three (3) year contract period.

2. The bid closed on 10/24/2014.

3. Eight (8) bids were pulled from OPD and four (4) bids were submitted and Lake Erie Winnelson Co. is being recommended for the award based on being the lowest responsive bid.

4. There was a 10% SBE goal participation assessed.

C. Contractor and Project Information

1. Lake Erie Winnelson Co.
4547 Hinckley Industrial Parkway
Cleveland Ohio 44109

2. The President is John F. Seifert (216) 244-3224.

D. Project Status and Planning

1. The plumbing supplies are needed by the Department of Public Works for preventative maintenance services in order to reduce plumbing failures, reduce mission critical purchases and extend the lifetime of the plumbing work. The majority of the plumbing is original to the facilities maintained thus requiring new and/or replacement parts.
2. The resulting contract will be for the period of 12/1/2014 through 11/30/2017. Related contract documents are due 14 days after the recommendation of award.
3. A performance bond is not required for this item.
4. This is a bid utilizing the pilot project with contract being submitted at time of bid closing.

E. Funding

1. The contract is funded 2% by Sanitary Engineering (ST540385) and 98% by Public Works General Fund (CT577395).
2. Schedule of payments will be paid for by releases against the contract in accordance with the terms of the contract.

BC2014-287

A. Scope of Work Summary

1. Juvenile Court is requesting approval of award recommendations and contracts for various services within the SAMHSA Grant for the time period of September 30, 2014 through September 29, 2017, with the not-to-exceed amounts as listed below:
 - Case Western Reserve University, Mandel School of Applied Social Sciences for Evaluation Services with a not-to-exceed amount of \$103,017.30
 - Case Western Reserve University, Mandel School of Applied Social Sciences for Training Services with a not-to-exceed amount of \$11,000.00
 - Catholic Charities Corporation for Mental Health Assessment Services with a not-to-exceed amount of \$40,946.85
 - Ohio Mentor for In Home Family Therapy Treatment Services with a not-to-exceed amount of \$313,092.00
2. This grant will allow the Court to enact additional services for the youth and families participating in the Court's Drug Court Program. The Court will be providing services to allow the Court Drug Court Case Managers to utilize services for random urine screens, In Home Family Therapy Services, Mental Health Assessments, and Motivational Interviewing for the Court Staff.

B. Procurement

1. The procurement method for this project was an RFP Exemption.
2. N/A
3. This item received an RFP Exemption on 10/22/14 and the approval letter is attached for review.

C. Contractor and Project Information

1. The address of the vendors and/or contractor is:
 - a. Case Western Reserve University, Mandel School of Applied Social Sciences
10900 Euclid Avenue
Cleveland, Ohio 44106
Council District: 7
 - b. Catholic Charities Corporation

6753 State Road
Parma, Ohio 44137

Council District: 4

c. Ohio Mentor

3085 West Market Street Suite 201

Fairlawn, Ohio 44333

Council District: N/A

2. Catholic Charities Corporation is a corporation not-for-profit and their Executive Director is Maureen Dee.

Case Western Reserve University is a State of Ohio Institution of Higher Education

The Director of Operations of Ohio Mentor is A.M. Chip Bonsutto

2a. The address or location of the project is:

a. Case Western Reserve University, Mandel School of Applied Social Sciences

10900 Euclid Avenue

Cleveland, Ohio 44106

Council District: 7

b. Catholic Charities Corporation

6753 State Road

Parma, Ohio 44137

Council District: 4

c. Ohio Mentor

3085 West Market Street Suite 201

Fairlawn, Ohio 44333

Council District: N/A

3.b. N/A

D. Project Status and Planning

1. The project is a new program to the Court.

2. N/A

3. N/A

4. The project's term has already begun.

5. N/A

E. Funding

1. The project is funded by grant funds awarded to the Court by the Department of Health and Human Services - Substance Abuse and Mental Health Services Administration.

2. The schedule of payments is by invoice on a monthly basis.

3. N/A

BC2014-288

Title: (Dept. of Public Safety & Justice Services) (2014) (CDI Infrastructure, LLC dba L.R. Kimball) (Contract Amendment) (Geographical Information Systems (GIS) Services for NextGeneration 9-1-1 (NG911))

A. Scope of Work Summary

1. (Department of Public Safety & Justice Services) requesting approval of a (contract amendment) with (CDI Infrastructure, LLC dba L.R. Kimball) for the anticipated cost (of \$59,855.00).

2. The primary goals of the project are (list 2 to 3 goals):

- A. Geographical Information System (GIS) Remediation and Master Street Address Guide (MSAG) Conflation
- B. GIS Data Maintenance and Workflow Analysis.

B. Procurement

- 1. The proposed (contract amendment) received a OPD Approval for Justification for Other than Full and Open Competition for Contract Amendment) exemption on (10/22/2014).

C. Contractor and Project Information

- 1. The address of the contractor is:
CDI Infrastructure, LLD dba L.R. Kimball
615 West Highland Avenue
Ebensburg, PA 15931
- 2. The (Vice President of Operations) for the contractor is (Deborah Irwin)
- 3. The address or location of the project is: (Cuyahoga County Public Safety Answering Points (PSAPs)).

D. Project Status and Planning

- 1. The project (an extension of the existing project).
- 2. The project is on a critical action path because of the additional technical consulting services to continue to support the County through existing contract for Program and Project Management assistance for the County's Next Generation 9-1-1 Enhancements and Consolidation Efforts. This will provide for immediate Geographic Information Systems (GIS) resources to assist the County in preparing GIS data for the deployment of the hosted call taking equipment at the public safety answering points throughout the County.

E. Funding

- 1. The project is funded (100% by the Wireless 9-1-1 Government Fund).
- 2. The schedule of payments is (by invoice).
- 3. The project is an amendment to a (contract). This amendment changes (the value, and scope of work) and is the (first) amendment of the contract.

BC2014-289

A. Scope of Summary

- 1. Department of Public Safety and Justice Services/Witness/Victim, submitting an amendment to Contract No. CE1200468-01 with Mental Health Services for Homeless Persons, Inc. for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 -9/30/2014 to extend the time period to 6/30/2015 and for additional funds in the amount not-to-exceed \$207,000.00.
- 2. The Primary goal of the project is to operate a central intake and assessment service for Defending Childhood to take cases, respond to crisis situations, complete assessments and make referrals for appropriate treatment services.
- 3. N/A

B. Procurement

- 1. Justification for other than full and open competition approved 9/3/14. This is an extension of a federal project and is funded 100% by the U.S. Department of Justice.
- 2. N/A
- 3. N/A

C. Contractor and Project Information

1. Mental Health Services for Homeless Persons, Inc
1744 Payne Avenue
Cleveland, Ohio 44114
2. The Executive Director is Susan Neth.
- 3a. N/A
- 3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. The project is an extension of an existing project, funded 100% by the U.S. Department of Justice.
2. N/A
3. N/A
4. The project's term has already begun. There was a delay in this request because of legal review; contract was submitted for legal review on 9/4/13 but was not reviewed until the middle of October.
5. N/A

E. Funding

1. The project is funded 100% by the U.S. Department of Justice, Collaborative Agreement for the Defending Childhood Initiative.
2. The schedule of payments is monthly, upon invoice.
3. The project is an amendment to a contract. This amendment changes the value and the term of the contract and is the second amendment of the contract.

BC2014-290

Title: Office of Early Childhood/Invest In Children 2014 Ganon Gil of The Temple Tifereth Israel, Inc. and Hanna Perkins School Amendments #3 Universal Pre-Kindergarten (UPK) Part 1 of 13 RQ#23133

A. Scope of Work Summary

1. Office of Early Childhood is requesting approval of amendments with Ganon Gil Preschool of The Temple Tifereth Israel, Inc. and Hanna Perkins School for the anticipated cost of \$19,904.83, not-to-exceed \$387,711.91 in the aggregate. The anticipated start-completion dates are 08/01/2012-07/31/2015.
2. The primary goals of the project are provide an early care and education experience of a quality that will ensure that children 3 through 5 years of age are adequately prepared for kindergarten.

B. Procurement

1. The procurement method for this project was RFP. The total value of the RFP is \$3,351,695.00.
2. The RFP was closed on May 9, 2012.
3. There were 35 proposals representing 53 sites pulled from OPD, 32 proposals representing 50 sites were submitted for review, 19 proposal representing 30 sites were approved.

C. Contractor and Project Information

1. The address(es) of the vendors is (provide the full address in the following format):
 - 1a. Ganon Gil Preschool of The Temple Tifereth Israel, Inc.
26000 Shaker Blvd.
Beachwood, OH 44122
Council District 11
 - 2a. The Owner/Administrator for the contractor/vendor is Lori Kowit.

3a. The address or location of the project is:
Ganon Gil Preschool of The Temple Tifereth Israel, Inc.
26000 Shaker Blvd.
Beachwood, OH 44122
Council District 11

1b. Hanna Perkins School
19910 Malvern
Shaker Hts., OH 44122
Council District 9

2b. The Owner/Administrator for the contractor/vendor is Karen Baer.

3b. The address or location of the project is:
Hanna Perkins School
19910 Malvern
Shaker Hts., OH 44122
Council District 9

D. Project Status and Planning

1. The project is an extension of an existing project.
2. The project's term has begun.

E. Funding

1. The overall Universal Pre-Kindergarten project is funded 100% by the Health and Human services levy dollars.
2. The schedule of payments is monthly by invoice.
3. The project is amendments to the contracts. These amendments change the values and are the third amendment of the contracts. The history of the amendments is:

Ganon Gil Preschool of The Temple Tifereth Israel, Inc.
Original Contract Amount: \$46,407.00
Amendment I Amount: \$62,350.41
Amendment II Amount: \$96,573.44

Hanna Perkins School
Original Contract Amount: \$36,433.00
Amendment I Amount: \$80,057.57
Amendment II Amount: \$45,985.66

Title: Office of Early Childhood/Invest In Children 2014 various Catholic Charities Corp. Amendment #3 (Riverside) and #4 (St. Martin de Porres) Universal Pre-Kindergarten (UPK) Part 2 of 13 RQ#23133

A. Scope of Work Summary

1. Office of Early Childhood requesting approval of amendments with Catholic Charities Community Services Corporation for additional funds with Riverside Head Start and termination of service with St. Martin De Porres Head Start for the anticipated cost of \$1,951.90, not-to-exceed \$137,305.57 in the aggregate. The anticipated start-completion dates are 08/01/2012- 07/31/2015.
2. The primary goals of the project are provide an early care and education experience of a quality that will ensure that children 3 through 5 years of age are adequately prepared for kindergarten.

B. Procurement

1. The procurement method for this project was RFP (RQ#23133). The total value of the RFP is \$3,351,695.00.
2. The RFP was closed on May 9, 2012.
3. There were 35 proposals representing 53 sites pulled from OPD, 32 proposals representing 50 sites were submitted for review, 19 proposal representing 30 sites were approved.

C. Contractor and Project Information

1. The address(es) of the vendors is:
Catholic Charities Community Services Corporation
7911 Detroit Ave.
Cleveland, OH 44102
Council District 3
2. The Owner/Administrator for the contractor/vendor is Bernadette Washington.
3. The address or location of the project is:

3a. Catholic Charities Community Services Corporation- Riverside Head Start
17800 Parkmount
Cleveland, OH 44135
Council District 2

3b. Catholic Charities Community Services Corporation- St. Martin de Porres Head Start
1264 E. 123rd St.
Cleveland, OH 44108
Council District 10

D. Project Status and Planning

1. The project is an extension of an existing project.
2. The project's term has already begun.

E. Funding

1. The overall Universal Pre-Kindergarten project is funded 100% by the Health and Human services levy dollars.
2. The schedule of payments is monthly by invoice.
3. The project is amendments to contracts. These amendments change the values and term and are the third and fourth amendment of the contracts. The history of the amendments is:

Catholic Charities Community Services Corporation- Riverside Head Start
Original Contract Amount: \$6,473.60
Amendment I Amount: \$35,562.60
Amendment II Amount: \$24,197.60

Catholic Charities Community Services Corporation- St. Martin de Porres Head Start
Original Contract Amount: \$6,473.60
Amendment I Amount: \$35,632.60
Amendment II Amount: \$0
Amendment III Amount: \$25,255.50

Title: Office of Early Childhood/Invest In Children 2014 Early Childhood Enrichment Center and Kiddie City Amendments Universal Pre-Kindergarten (UPK) Part 12 of 13 RQ#23133

A. Scope of Work Summary

1. Office of Early Childhood requesting approval of amendments with Early Childhood Enrichment Center, Inc. and Kiddie City Child Care Community, Inc. for the anticipated cost of \$16,593.44, not-to-exceed \$1,183,155.68 in the aggregate. The anticipated start-completion dates are 08/01/2012-07/31/2015.
2. The primary goals of the project are provide an early care and education experience of a quality that will ensure that children 3 through 5 years of age are adequately prepared for kindergarten.

B. Procurement

1. The procurement method for this project was RFP (RQ#23133). The total value of the RFP is \$3,351,695.00.
2. The RFP was closed on May 9, 2012.
3. There were 35 proposals representing 53 sites pulled from OPD, 32 proposals representing 50 sites were submitted for review, 19 proposal representing 30 sites were approved.

C. Contractor and Project Information

1. The address(es) of the vendors is (provide the full address in the following format):

1a. Early Childhood Enrichment Center

19824 Sussex Rd.
Shaker Hts., OH 44122
Council District 9

2a. The Owner/Administrator for the contractor/vendor is Beth Price.

3a. The address or location of the project is:

Early Childhood Enrichment Center
19824 Sussex Rd.
Shaker Hts., OH 44122
Council District 9

1b. Kiddie City Child Care Community, Inc.

20110 Wilmore Ave.
Euclid, OH 44123
Council District 11

2b. The Owner/Administrator for the contractor/vendor is Jennifer Boger.

3b. The address or location of the project is:

Kiddie City Child Care Community, Inc.
20110 Wilmore Ave.
Euclid, OH 44123
Council District 11

D. Project Status and Planning

1. The project is an extension of an existing project.
2. The project's term has already begun.

E. Funding

1. The overall Universal Pre-Kindergarten project is funded 100% by the Health and Human Services levy dollars.
2. The schedule of payments is monthly by invoice.
3. The project is amendments to contracts. These amendments change the values and are the third and fourth amendment of the contracts. The history of the amendments is:

Early Childhood Enrichment Center, Inc.

Original Contract Amount: \$164,664.00

Amendment I Amount: \$237,786.33

Amendment II Amount: \$525.20

Amendment III Amount: \$258,542.67

Kiddie City Child Care Community, Inc.

Original Contract Amount: \$175,530.00

Amendment I Amount: \$217,916.85

Amendment II Amount: \$128,190.63