

**Cuyahoga County Board of Control  
 July 20, 2015 11:00 A.M.  
 County Headquarters  
 2079 East Ninth Street, 4<sup>th</sup> Floor  
 Committee Room B**

- I. CALL TO ORDER**
- II. REVIEW MINUTES**
- III. PUBLIC COMMENT**

**IV. CONTRACTS AND AWARDS**

**A. Tabled Items**

**B. New Items for review**

Item	Requestor	Description	Board Action
BC2015-394	Department of Public Works	Submitting an amendment to Contract No. CE1400288-01 with Johnson Controls, Inc. for preventive Fire Alarm/ Security System maintenance services located at the Justice Center including Courts Tower, Jail-1 and Galleria for the period 10/1/2014 - 9/30/2015 to extend the time period to 9/30/2016 and for additional funds in the amount of \$89,950.50.  Funding Source: 100% Internal Service Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-395	Department of Public Works	Recommending an award on RQ34334 and enter into a contract with American Abatement & Asbestos Removal Corporation in the amount not-to-exceed \$12,600.00 for removal, decontamination and disposal of asbestos containing materials from the Juvenile Court complex located at 2210 Cedar Avenue, Cleveland for the period 8/1/2015 - 8/31/2015.  Funding Source: 100% Internal Service Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-396	Department of Information Technology	Submitting an amendment to Contract No. CE1200652-01 with Rimini Street, Inc. for maintenance and support services for the SAP Human Capital Management system for the period 11/6/2012 - 10/30/2015 to extend the time period to 10/30/2016 and for additional funds in the amount of \$64,418.00.  Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-397	Department of Information Technology	Submitting an amendment to Contract No. CE1400351 with SHI International Corp. for analysis of load testing performance and capabilities on County servers for the time period 10/6/2014 - 10/5/2015 to extend the	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		time period to 12/31/2016 and for additional funds in the amount \$2,298.00.  Funding Source: 100% General Fund	
BC2015-398	Office of Procurement and Diversity	Recommending an award:  <u>Department of Information Technology</u> On RQ34546 to MCPc, Inc. (1-1) in the amount of \$439,705.00 for the purchase of communication equipment to join the core connection between the Data Center and Columbus (State Contract No. 533110-3).  Funding Source: 100% Capital Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-399	Office of Procurement & Diversity	Recommending an award:  <u>Department of Information Technology</u> on RQ33913 to MNJ Technologies Direct, Inc. (1-1) in the amount of \$103,200.00 for the purchase of 8- Kodak i4200 Scanners and Kodak Capture Pro Scanning software for use by the Division of Children and Family Services (State Contract No. 534372).  Funding Source: 100% Public Assistance Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-400	Fiscal Office	Fiscal Office, submitting an amendment to Agreement No. AG1500012-01 with State of Ohio, Office of the Auditor for the Comprehensive Annual Financial Report for Calendar Year 2014 for the period 1/1/2015 - 12/31/2015, for additional funds in the amount of \$10,000.00.  Funding Source: General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-401	Department of Public Safety and Justice Services	Submitting an agreement with Lorain County in the amount not-to-exceed \$59,728.50 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security-Law Enforcement Grant Program for the period 5/15/2015 - 1/1/2016.  Funding Source: 100% Ohio Emergency Management Agency	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-402	Department of Public Safety and Justice Services	Submitting an amendment to Contract No. CE1500018-01 with DLT Solutions, LLC for maintenance and support of Spotlight on SQL Server for the period 6/30/2014 - 6/30/2015 to extend the time period to 6/30/2016 and for additional funds in the amount not-to-exceed \$4,023.24.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		Funding Source: REDSS User Fees; Moving Violation Fees; General Fund Subsidy	
BC2015-403	Department of Public Safety and Justice Services/ Witness/ Victim	Submitting an amendment to Contract No. CE1200468-01 with Mental Health Services for Homeless Persons, Inc. dba Frontline Service for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount not-to-exceed \$450,000.00.  Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-404	Department of Public Safety and Justice Services/ Witness/ Victim	Recommending an award on RQ34196 and enter into a contract with Domestic Violence and Child Advocacy Center in the amount not-to-exceed \$325,000.00 for the Safe Havens: Supervised Visitation and Safe Exchange Program for the period 7/1/2015 - 9/30/2016.  Funding Source: 100% US Department of Justice Safe Havens Grant Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-405	Department of Public Safety and Justice Services/ Witness/ Victim	Submitting an amendment to Contract No. CE1200481-01 with Catholic Charities Corporation for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount of \$65,000.00.  Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-406	Department of Public Safety and Justice Services/ Witness/ Victim	Submitting an amendment to Contract No. CE1200483-01 with Mental Health Services for Homeless Persons, Inc. dba Frontline Service for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount not-to-exceed \$65,000.00.  Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-407	Department of Public Safety and Justice Services/ Witness/ Victim	Submitting an amendment to Contract No. CE1200478-01 with Applewood Centers, Inc. for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period 6/30/2017 and for additional funds in the amount of \$65,000.00.  Funding Source: 100% U.S. Department of Justice, Defending Childhood Co-operative Agreement	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-408	Department of Public Safety	Requesting approval to apply for and accept grant funds from Ohio Attorney General/Crime Victims Assistance	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove

	and Justice Services/ Witness/ Victim	and Prevention Section for various projects in connection with the Victims of Crime Act and State Victims Assistance Act Grant Programs for the period 10/1/2015 - 9/30/2016:  a) in the amount of \$221,818.00 for the Felony Coordinator Project.  b) in the amount of \$15,030.00 for the Juvenile Court Advocacy Project.  Funding Source: Ohio Attorney General/Crime Victims Assistance Grant Fund; 20% local match required (General Fund)	<input type="checkbox"/> Hold
BC2015-409	Department of Health and Human Services/ Division of Senior and Adult Services	Recommending an award on RQ33341 and enter into a contract with JAGI Cleveland-Independence, LLC in the amount of not-to-exceed \$17,272.00 for rental of space and related services for the period 10/8/2015 - 10/9/2015.  Funding Source: Health & Human Services Levy	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

### C. Exemption Requests

Item	Requestor	Description	Board Action
BC2015-410	Department of Public Works	Submitting an RFP Exemption on RQ34591, which will result in an award recommendation to Valley Freightliner in the amount of \$44,334.65 for repair and restoration of (1) Jet Vac S-226 Truck.  Funding Source: Sanitary Sewer Fund  1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Restoration of a fire damaged 2014 Freightliner Jet/Vac truck to all factory standards and road-ready for reinsertion to productive services.  On April 6, 2015 at approximately 8:00 a.m., Truck S-226 caught fire on Canal Road just after leaving the Sanitary yard on its way to the assigned job site for the day. The fire was extinguished and the truck towed to the County fleet operations for inspection and assessment. County Risk has been actively processing the action for recovery.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		<p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) \$ 44,334.65 for all known areas of damage to be repaired or replaced.</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. Sanitary Sewer Fund pending resolution of legal settlement through the County Risk Department.</p> <p>4. Was project funding included in OBM-approved budget for the current year? This damage was not predictable nor planned in the budget. Funding for general repairs of all Sanitary trucks and equipment are annually budgeted and funding is available to cover these repairs.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) The RFP Exemption is requested for approval to have the local factory authorized dealership perform the services in order to insure all damaged areas are returned to factory standards and full warranty coverages are continued.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. Valley Freightliner has been the servicing site for the truck since delivered to the possession of the County in 2014. The dealership will be tasked with repairing the fire damages and restoring the truck to all factory standards. No other Freightliner dealerships were considered due to two factors, 1) the truck is not driveable and would have to be towed to any serving location incurring additional expenses, and 2) during the course of the restoration, County staff will be in close proximity for consultation and visual inspections.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? Valley Freightliner is the local factory authorized dealership in this area and since the time of the fire damage has been active in the planned repairs of the vehicle.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p>	
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		<p>The vehicle has been out of service since the time of the fire. This factor effects: 1) Communities being serviced by the Sanitary Sewer group are falling behind schedule; 2) Sanitary is placing additional work on the remaining trucks in the fleet causing unnecessary wear and breakdowns; and 3) Revenue generated by the lost unit will be effected. Litigation of the damages will take substantial time and the option to repair and place the unit back in service will identify the actual cost for repairs and time and revenue lost.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. This is a unique situation which hopefully will never occur again. Should another vehicle encounter this consequence, a pattern will have been developed to address the assessment of the damages, the claim process and the restoration. The category of the “large work trucks” in comparison to “autos and small trucks” preclude competitive bidding due to a limited number of factory authorized dealerships. The large units will by the very nature of the units be directed immediately to the local factory authorized dealership whereas the autos and light truck and be made available for competitive bidding by the many local factory authorized dealerships.</p>	
BC2015-411	Department of Information Technology	<p>Submitting an RFP exemption on RQ34557, which will result in an award recommendation to FusionStorm in the amount of \$51,021.42 for the purchase of a Symantec NetBackup 5230 Appliance for use by the Medical Examiner.</p> <p>Funding Source: Capital DATA Center FIT Plan Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Symantec Netbackup 5230 Appliance</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.)</p> <p>\$51,021.42</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>

		<p>CC768150 0710, Capital: Data Center FIT Plan Medical Examiner</p> <p>4. Was project funding included in OBM-approved budget for the current year?</p> <p>No – This is due to change in datacenter move.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Ohio STS534354, expires December 19, 2016.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>OPD will post an intent to award on the procurement website for 5 days which will give other vendors an opportunity to submit a quote. State term quote was also provided by SHI in the amount of \$56,123.57. FusionStorm provided a quote using Ohio STS pricing that would cost the County less money than going with SHI. Current Backup infrastructure(s) currently use Symantec Netbackup Appliances as enterprise solution. This acquisition would be implemented seamlessly in the environment.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Current Backup infrastructure(s) currently uses Symantec Netbackup Appliances as enterprise solution. This acquisition would be implemented seamlessly in environment.</p> <p>FusionStorm was selected because they provide pricing as an Ohio State Term Vendor.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>If project is delayed important and needed backups will not happen.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p>	
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		Department of IT always looks for best procurement method before making the purchase.	
BC2015-412	Department of Health and Human Services/ Division of Senior and Adult Services	<p>Submitting an RFP exemption on RQ34712, which will result in a payment to Playhouse Square Foundation in the amount not-to-exceed \$1,850.00 for the purchase of refreshments for Senior Movie Day participants.</p> <p>Funding Source: 100% Health and Human Services Levy Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The Division of Senior and Adult Services, in conjunction with Playhouse Square, hosts an annual Senior Movie Day in August each year. Playhouse Square provides the venue and free admission to seniors. In the past, the County has provided light refreshments and would like to do so again this year.</p> <p>This year's event is scheduled for 8/7/15.</p> <p>This year, DSAS would like to offer seniors a beverage and popcorn. The cost of this package is \$1.85 per person. The actual cost to be paid to Playhouse Square will depend on how many seniors actually attend the event. As the maximum capacity for the event is 1,000, if approved the total cost will not exceed \$1,850.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.)</p> <p>\$1,850.00</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name.</p> <p>100% Health and Human Services levy</p> <p>4. Was project funding included in OBM-approved budget for the current year?</p> <p>Yes</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>



		<p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Because of the venue’s restrictions, a competitive bid is not possible and no other vendor can provide the delivery of goods/services at such a substantial reduced special pricing.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Please see response #5.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Playhouse Square’s willingness to partner with DSAS to provide this special event to enhance the seniors’ experience while participating in this event; coupled with substantial cost savings, ultimately led DSAS to this product.</p> <p>The recommended vendor was selected because no other vendor can provide the delivery of goods/services at the venue.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>Because the venue’s restrictions, a competitive bid is not possible.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Because the venue’s restrictions, a competitive bid is not possible.</p>	
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**D. Consent Agenda**

Item	Requestor	Description	Board Action
BC2015-413	Department of Public Works	Submitting confirmation of an appropriation settlement in connection with the improvement of Pleasant Valley Road/Bagley Road from Pearl Road to York Road in the Cities of Middleburg Heights and Parma:	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		<p>Parcel No(s): 161WD, T &amp; T1  Owner(s): C.A. Poole  Settlement \$ Amount: \$1,100.00</p> <p>Funding Source: First \$27,000.00 - County [Road and Bridge Fund]; \$27,000.00 to \$2,400,000.00 - 50% Federal/50% County [Road and Bridge].</p>	
BC2015-414	Department of Public Works	<p>Submitting an LPA agreement with Ohio Department of Transportation in connection with the replacement of Cedar Road Bridge No. 229 in the City of Cleveland.</p> <p>Funding Source: The total cost of the project is estimated to be \$2,944,916.00. ODOT shall provide 80% percent of the eligible costs up to a maximum of \$2,630,240.00 in Federal CEAO (4B87) funds</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2015-415	Department of Public Works	<p>Submitting an amendment to an agreement with Cuyahoga County Board of Developmental Disabilities for cafeteria services and vending machines located at the Virgil Brown Building for the period 8/1/2012 - 7/31/2015 to extend the time period to 7/31/2017.</p> <p>Funding Source: N/A</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2015-416	Department of Information Technology	<p>Recommending to declare various computer equipment as surplus County property no longer needed for public use; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00.</p> <p>Funding Source: Revenue Generating</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2015-417	Sheriff's Department	<p>Submitting an amendment to a grant award from U.S. Department of Justice, Office of Community Oriented Policing Services for the FY2012 COPS Hiring Program for the period 6/1/2012 - 5/31/2015 to extend the time period to 5/30/2018.</p> <p>Funding Source: Original grant award 62.4% U.S. Department of Justice, Community-Oriented Policing Office; 37.6% by the CCSD for a total of \$1,603,160</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
BC2015-418	Department of Public Safety and Justice Services/ Witness/ Victim	<p>Submitting an amendment to Contract No. CE1200482-01 with The Cleveland Christian Home, Incorporated for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017; no additional funds required.</p> <p>Funding Source: Original contract funded 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>

BC2015-419	Department of Public Safety and Justice Services	<p>Submitting an amendment to a grant award with Ohio Department of Youth Services for the FY2013 Title II Formula Juvenile Justice and Delinquency Prevention Block Grant Program for the period 2/1/2014 - 7/30/2015, to extend the time period to 7/30/2016.</p> <p>Funding Source: Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention Grant</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-420	Office of Procurement & Diversity	Presenting voucher payments for the week of 7/20/2015	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

**V. Other Business**

**VI. Public Comment**

**VII. Adjourn**

## **Minutes**

Cuyahoga County Board of Control meeting  
July 13, 2015 11:00 A.M.  
County Headquarters  
2079 East Ninth Street, 4<sup>th</sup> Floor  
Committee Room B  
Agenda

### **I. CALL TO ORDER**

The meeting was called to order at 11:01 a.m.

#### **Attending:**

Armond Budish, County Executive  
Dan Brady, President, County Council  
Stan Kosilesky (Alternate for Michael Dever, Director)  
Dennis Kennedy, Fiscal Officer  
Lenora Lockett, Director, Office of Procurement & Diversity  
Trevor MacAleer (Alternate for Dave Greenspan)  
Councilman Dale Miller

### **II. REVIEW MINUTES**

Armond Budish motioned to approved the minutes from the July 6, 2015 Board of Control meeting, as written; Dan Brady seconded. The minutes were unanimously approved. Lenora Lockett abstained.

### **III. PUBLIC COMMENT**

There was no public comment related to the agenda.

### **IV. CONTRACTS AND AWARDS**

#### **B. Tabled Items**

BC2015-321 Department of Public Works Submitting an RFP exemption on RQ34540, which will result in an award recommendation to Aramark, Inc. in the amount of \$96,000.00 for the furnishing, delivery and cleaning of floor mats to various County Buildings for the period 9/1/2015 - 8/31/2018. Funding Source: Internal Service Fund

Mike Chambers, Public Works, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-321 was unanimously approved.

#### **C. New Items for review**

BC2015-357 Department of Public Works Recommending an award on RQ33738 and enter into a contract with Gem Incorporated in the amount not-to-exceed \$24,500.00 for HVAC service/parts for various County Buildings for the period 8/1/2015 - 7/31/2016. Funding Source: 100% Internal Service Fund

Mike Chambers, Public Works, presented. Dale Miller asked for the cost difference between the lowest bid and the recommended contract. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-357 was unanimously approved.

BC2015-358 Department of Development Submitting contracts with various providers for exterior improvements in connection with Storefront Renovation Rebate Program projects for the period 7/13/2015 - 7/12/2016: a) S & H Properties, Inc. in the amount of \$20,000.00, located at 13800 York Road, North Royalton. b) Joseph Payner Revocable Trust in the amount of \$14,385.00, located at 6510 Pearl Road, Parma Heights. c) Thomas Michael Kennedy in the amount of \$4,021.92, located at 21180 Lorain Road, Fairview Park Funding Source: Community Development Block Grant

Sara Parks Jackson, Department of Development, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-358 was unanimously approved.

BC2015-359 Department of Development Recommending to amend Board of Control Approval No. BC2015-94 dated 4/27/2015, which approved a United States Environmental Protection Agency (USEPA) Brownfield Revolving Loan Fund (RLF) Subgrant agreement between Cuyahoga County, on behalf of the Department of Development for the environmental cleanup of property located at 2149-2153 West 53rd Street, Cleveland, Ohio; in the amount not to exceed \$250,000.00 by changing the name of the recipient from Menlo Park Academy to West 53rd Holdings Co. Funding Source: 100% by federal funds - USEPA RLF Grant supplemental award to Cuyahoga County

Jan Bayne, Department of Development, presented. Armond Budish motioned to approve the item; Dan Brady seconded. Item BC2015-359 was unanimously approved.

BC2015-360 Department of Information Technology Recommending an award on RQ33514 and enter into a contract with BMC Software, Inc. in the amount not-to-exceed \$60,662.00 for maintenance services on BMC Control Software products for the period 6/1/2015 - 1/30/2016. Funding Source: 100% General Fund

Jeff Mowry, Chief Information Officer, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-360 was unanimously approved.

BC2015-361 Department of Workforce Development Submitting a contract with Neighborhood Assistance Corporation of America in the amount not-to-exceed \$3,408.00 for the On-the-Job Training Program for the period 2/2/2015 - 7/14/2015. Funding Source: 100% Workforce Investment Act

Jay Bhattacharya, Department of Workforce Development, presented. Armond Budish motioned to approve the item; Dan Brady seconded. Item BC2015-361 was unanimously approved.

BC2015-362 Department of Public Safety and Justice Services Submitting an agreement with City of Cleveland in the amount not-to-exceed \$482,500.00 for reimbursement of eligible expenses in connection with the FY2014 Urban Area Security Initiative Grant Program for the period 9/1/2014 - 6/30/2016. Funding Source: Department of Homeland Security through Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Dan Brady seconded. Item BC2015-362 was unanimously approved.

BC2015-363 Department of Public Safety and Justice Services/Office of Emergency Management  
Submitting an agreement with Cuyahoga County Sheriff Department in the amount not-to-exceed \$31,036.40 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security - Law Enforcement Grant Program for the period 5/15/2015 - 1/1/2016. Funding Source: 100% through Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-363 was unanimously approved.

BC2015-364 Department of Public Safety and Justice Services Submitting an agreement with City of Berea in the amount not-to-exceed \$20,722.08 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security - Law Enforcement Grant Program for the period 5/24/2015 - 1/1/2016. Funding Source: 100% through Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-364 was unanimously approved.

BC2015-365 Department of Public Safety and Justice Services Submitting an agreement with City of Rocky River in the amount not-to-exceed \$29,486.00 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security - Law Enforcement Grant Program for the period 5/24/2015 - 1/1/2016. Funding Source: 100% through Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Lindy Burt corrected the year of the begin date on the item from 2016 to 2015. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-365 was unanimously approved.

BC2015-366 Department of Public Safety and Justice Services Submitting an agreement with Lake County Commissioners in the amount not-to-exceed \$20,555.90 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security - Law Enforcement Grant Program for the period 5/15/2015 - 1/1/2016. Funding Source: 100% through Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Dale Miller asked for clarification on the items to be purchased with the funding. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-366 was unanimously approved.

BC2015-367 Court of Appeals Recommending an award on RQ34138 and enter into a sole source contract with LexisNexis, a division of Reed Elsevier, Inc. in the amount not-to-exceed \$82,390.44 for legal research services for the period of 7/1/2015 - 6/30/2018. Funding Source: General Fund

Jeanne Gallagher, Court of Appeals, presented. Dale Miller asked why the Court is requesting to execute a separate contract instead of participating in the Countywide contract with LexisNexis in order to achieve economies of scale in pricing. Ms. Gallagher responded that the County contract started in December of 2014, while the Court's contract was not set to expire until June of this year. Ms. Gallagher stated that she was advised by the Law Department not to join the Countywide agreement at that time. Dale Miller and Armond Budish requested that the Court look into joining the Countywide contract as soon as possible. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-367 was unanimously approved.

#### D. Exemption Requests

BC2015-368 Department of Information Technology Submitting an RFP exemption on RQ34546, which will result in an award recommendation to MCPc in the amount of \$439,705.00 for the purchase of Communication equipment to join the Core Connection between the Data Center and Columbus. Funding Source: Capital Fund

Jeff Mowry, Chief Information Officer, presented. Dale Miller asked if the project is on schedule to start in October. He also asked for additional general information on the vendor, and inquired about the possibility of the County purchasing directly from Cisco. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-368 was unanimously approved.

BC2015-369 Medical Examiner's Office Submitting an RFP exemption on RQ34550, which will result in an award recommendation to Office Max in the amount of \$7,870.45 for the purchase of 35 desk chairs. Funding Source: 100% from Medical Examiner's Lab Fund

Hugh Shannon, Medical Examiner's Office, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-369 was unanimously approved.

BC2015-370 Department of Health and Human Services/Division of Children and Family Services Submitting an RFP exemption on RQ34563, which will result in an award recommendation to New Beginnings Residential Treatment Center in the amount not-to-exceed \$150,000.00 for the period 6/1/15 – 5/31/16. Funding Source: 33% Federal (Title IV-E Maintenance); 67% HHS Levy

Daphne Kelker, Division of Children and Family Services, presented. Lindy Burt corrected the year of the end date from 2015 to 2016. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-370 was unanimously approved.

BC2015-371 Department of Health and Human Services/Division of Children and Family Services Submitting an RFP exemption on RQ34351 which will result in an award recommendation to Pomegranate Health Systems in the amount of \$72,219.00 for residential treatment services for the period 2/1/2015 - 7/31/2015. Funding Source: 33% Federal (Title IV-E Maintenance); 67% HHS Levy

Daphne Kelker, Division of Children and Family Services, presented. Lindy Burt corrected the year of the end date from 2015 to 2016. Dale Miller asked if there is available funding for these types of service in the budget. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-371 was unanimously approved.

BC2015-372 Department of Health and Human Services/Division of Children and Family Services Recommending an alternate procurement process, on RQ34358 which will result in a payment to Adelphoi Village, Inc. in the amount not-to-exceed \$24,999.99 for emergency residential services that began on 5/18/2015. Funding Source: 33% Federal (Title IV-E Maintenance) 67% HHS Levy

Daphne Kelker, Division of Children and Family Services, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-372 was unanimously approved.

BC2015-373 Department of Health and Human Services/Division of Children and Family Services  
Recommending an alternate procurement process, on RQ34564 which will result in a payment to Adelphoi Village, Inc. in the amount not-to-exceed \$24,999.99 for emergency residential services that began on 6/17/15. Funding Source: 33% Federal (Title IV-E Maintenance) 67% HHS Levy

Daphne Kelker, Division of Children and Family Services, presented. Trevor MacAleer asked for explanation of the increase in the daily rate by this vendor. Dale Miller asked if this vendor, or others that serve the County frequently could be incorporated into our master contract. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-373 was unanimously approved.

BC2015-374 Department of Health and Human Services/Division of Children and Family Services  
Submitting an RFP exemption on RQ33298, which will result in an award recommendation to Youth Law Center in the amount of \$20,000,00 for Quality Parenting Initiative services for the period 8/1/2015 - 7/31/2016. Funding Source: 33% Federal (Title IV-E Admin) and 67% HHS Levy Fund

Daphne Kelker, Division of Children and Family Services, presented. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-374 was unanimously approved.

BC2015-375 Department of Health and Human Services/Cuyahoga Job and Family Services  
Submitting an RFP exemption on RQ34577, which will result in an award recommendation to Harris, Mackessy & Brennan, Inc. (HMB) in the amount of \$2,885.83 for support and maintenance of Right Fax Software for the period 9/1/2015 - 8/31/2016. Funding Source: 90% federal & state funding; 10% HHS Levy

Jeff Mowry, Chief Information Officer, presented on behalf of the Division of Job and family services. Armond Budish motioned to approve the item; Dale Miller seconded. Item BC2015-375 was unanimously approved.

BC2015-376 Department of Health and Human Services/Division of Senior and Adult Services  
Submitting a RFP Exemption on RQ34639, which will result in an award recommendation to Rubber City Radio Group, Inc. in the amount of \$5,350.00 for marketing and advertising services in connection with Annual Senior "Movie Day" and the "21st Annual Cuyahoga County Conference on Aging" for the periods 7/11/2015 - 8/2/2015 and 9/23/2015 - 10/3/2015. Funding Source: Health and Human Services Levy Fund

Daurin Elliott, Division of Senior and Adult Services, presented. Dan Brady asked Daurin to further describe the event. Armond Budish motioned to approve the item; Dan Brady seconded. Item BC2015-376 was unanimously approved.

#### D. Consent Agenda

Armond Budish motioned to approved Consent Agenda items BC2015-377 through 390; Dale Miller seconded the motion. The Consent Agenda Items were unanimously approved.

BC2015-377 Department of Public Works Recommending an award as settlement for property rights in connection with the grade separation of Stearns Road at the Norfolk Southern Railroad in Olmsted Township: Parcel No.(s): 11SH, SH1, 11AE, 11T & T1; Owner(s): Norfolk Southern Railway



Company; Approved Appraisal (Fair Market Value Estimated): \$36,400.00. Funding Source: 80% of the eligible costs, up to a maximum of \$3,276,000, will be reimbursed to the County by ODOT, using Federal funds; 20% will be funded by the County [Road and Bridge Fund].

*Item BC2015-377 was unanimously approved.*

BC2015-378 Department of Public Works Recommending a payment in the amount not-to-exceed \$7,300.00 to W.R. Campbell for relocation services in association with Parcel No. 19-1WD & E in connection with the grade separation of Stearns Road at the Norfolk Southern Railroad in Olmsted Township. Funding Source: 80% of the eligible costs, up to a maximum of \$3,276,000, will be reimbursed to the County by ODOT, using Federal funds; 20% will be funded by the County [Road and Bridge Fund].

*Item BC2015-378 was unanimously approved.*

BC2015-379 Department of Public Works Recommending a payment in the amount not-to-exceed \$1,680.74 to M.K. Temesvari for relocation services in association with Parcel No. 6-WD, E & T in connection with the grade separation of Stearns Road at the Norfolk Southern Railroad in Olmsted Township. Funding Source: 80% of the eligible costs, up to a maximum of \$3,276,000, will be reimbursed to the County by ODOT, using Federal funds. 20% will be funded by the County [Road and Bridge Fund].

*Item BC2015-379 was unanimously approved.*

BC2015-380 Department of Public Works Submitting an agreement of cooperation with City of Westlake for resurfacing of Bradley Road from North Olmsted West Corporation Line to Center Ridge Road. Funding Source: 100% County Road and Bridge Funds

*Item BC2015-380 was unanimously approved.*

BC2015-381 Department of Public Works Submitting an agreement of cooperation with City of Berea for resurfacing of Eastland/Fowles Road from Bagley Road to the East Corporation Line. Funding Source: 100% County Road and Bridge Funds

*Item BC2015-381 was unanimously approved.*

BC2015-382 Department of Public Works Submitting an agreement of cooperation with City of Cleveland for resurfacing of Eddy Road from St. Clair Avenue to Interstate 90. Funding Source: 100% with County Road and Bridge Fund.

*Item BC2015-382 was unanimously approved.*

BC2015-383 Department of Public Works Submitting an agreement of cooperation with City of South Euclid for resurfacing of Cedar Road from Interstate 271 to Green Road. Funding Source: 80% NOACA Funds; 20 % with County Road & Bridge Fund

*Item BC2015-383 was unanimously approved.*

BC2015-384 Department of Public Works Submitting an agreement of cooperation with City of Cleveland for resurfacing of East 116th Street from Miles Road to Union Avenue. Funding Source: 80% with NOACA Funds and 20% with County Road and Bridge Fund.

*Item BC2015-384 was unanimously approved.*

BC2015-385 Department of Public Works Submitting a quitclaim deed to Mayfield Village for the conveyance of certain County-owned property no longer needed for public use, located at 6905 Thornapple Drive, Mayfield Village, in accordance with Ohio Revised Code Section 307.10(B). Funding Source: N/A

*Item BC2015-385 was unanimously approved.*

BC2015-386 Department of Public Works Submitting an LPA agreement with Ohio Department of Transportation in connection with the replacement of Lakeshore Blvd Bridge 01.12 (fka Bridge No. 188) in the Village of Bratenahl. Funding Source: The total cost of the project is estimated to be \$1,538,746.00. ODOT shall provide 80% percent of the eligible costs up to a maximum of \$1,420,000.00 in Federal CEAO (4B87) funds

*Item BC2015-386 was unanimously approved.*

BC2015-387 Department of Public Safety and Justice Services Submitting an amendment to a grant agreement with Ohio Emergency Management Agency for the Specialty Response Team Sustainment and Regional Capabilities Project for FY2013 State Homeland Security Grant Program for the period 9/1/2013 - 5/30/2015 to extend the time period to 7/31/2015; no additional funds required. Funding Source: FY2013 State Homeland Security Grant Funds

*Item BC2015-387 was unanimously approved.*

BC2015-388 Department of Public Safety and Justice Services Submitting an amendment to a grant agreement with Ohio Emergency Management Agency for a Fusion Center Sustainment Project for the FY2014 State Homeland Security Grant Program for the period 9/1/2014 - 1/31/2016 to extend the time period to 6/30/2016; no additional funds required. Funding Source: FY2014 State Homeland Security Grant Program

*Item BC2015-388 was unanimously approved.*

BC2015-389 Department of Health and Human Services/ Division of Children and Family Services Recommending to amend time-sensitive/mission-critical Item No. BC2015-356, approved at the 7/6/15 Board of Control meeting, which authorized a payment to New Beginnings Residential Treatment Center for emergency treatment services, by: 1) adding the requisition number 33895; 2) changing the amount of expenses from \$24,999.00 to \$14,819.86; and 3) changing the time period from 3/31/2015 – 3/30/2016, to 3/31/2015 – 5/31/2015. Funding source: 33% Federal (Title IV-E Maintenance) 67% HHS Levy

*Item BC2015-389 was unanimously approved.*

BC2015-390 Office of Procurement & Diversity Presenting voucher payments for the week of 7/13/2015

*Item BC2015-390 was unanimously approved.*

#### V. Other Business

- Executive appointment of Board of Control Alternates (letter attached)  
*Note: there was no discussion on this item. Item included for notification only.*
- Time-Sensitive/Mission Critical items

Jeff Mowry presented two time-sensitive/mission-critical items related to the outage on the Treasurer's website during the tax collection process. Two vendors were brought in to help resolve the problem.

BC2015-391 Vendor – SEI; service provided – online consultant to help troubleshoot hardware and related operating systems; amount - \$5,000

BC2015-392 Vendor – Oracle; service provided – software and database experts to troubleshoot the Oracle databases and supporting software; amount - \$12,166.88

Armond Budish motioned to amend the agenda to consider the item; Dan Brady seconded the motion. The motion was unanimously approved. Councilman Miller asked if there is money in the Department's budget to address these types of unanticipated issues. Dan Brady asked about the status of the identified problems. Armond Budish motioned to approve the item; Dan Brady seconded the motion. The item was unanimously approved. Armond Budish motioned to restore the agency's time-sensitive/mission-critical budget to \$25,000; Dale Miller seconded the motion. The motion was unanimously approved.

BC2015-393 Hugh Shannon, Medical Examiner's Office, presented a time-sensitive/mission-critical item related to repair of the blood gas analyzer in the toxicology department. Vendor- NTE; amount – not-to-exceed \$3,925.00.

Armond Budish motioned to amend the agenda to consider the item; Dan Brady seconded the motion. The motion was unanimously approved. Armond Budish motioned to approve the item; Dan Brady seconded the motion. The item was unanimously approved. Armond Budish motioned to restore the agency's time-sensitive/mission-critical budget to \$25,000; Dan Brady seconded the motion. The motion was unanimously approved.

#### VI. Public Comment

There was no further public comment.

#### VII. Adjourn

Armond Budish motioned to adjourn; Dan Brady seconded the motion. The motion to adjourn was unanimously approved at 11:40 a.m.

#### **IV. – A. Tabled Items**

#### **IV. – B. New Items for Review**

##### **BC2015-394**

*Title: 2015 Public Works recommend award/submission amended contract johnson controls RQ30105 CE1400288*

##### **A. Scope of Work Summary**

1) Cuyahoga County Department of Public Works is recommending award and the submission of an amendment to RQ30105 CE with Johnson Controls, Inc., utilizing the approved option year to extend the contract one year from October 1, 2014 - September 30, 2015 thru September 30, 2016 with a not-to-exceed cost of \$89,950.50 additional funds required. 2) The primary goal of this project is to provide preventive Maintenance Services and perform yearly testing required for the Fire Alarm-Security System for the Justice Center. 3) N/A.

##### **B. Procurement**

1) The procurement method for this project was a RFP. The total value of the RFP is \$179,901.00. 2) The RFP was closed on June 9, 2014. There was 10% SBE on the RFP. 3) There were 2 proposals submitted for review and one was selected with the assistance of a Review Committee Team.

##### **C. Consultant and Project Information**

1) The name and address of the vendor is:

Johnson Controls, Inc.  
9797 Midwest Avenue  
Cleveland Ohio 44125  
Contact: David DiRocco

a. The address of the Project is 1200 Ontario Street, Cleveland Ohio 44113. b. The Project is located in Council District 7

##### **D. Project Status and Planning**

1) This is an extension of a current project to the County. 2) N/A 3) N/A 4) N/A 5) N/A

##### **E. Funding**

1) The Project is funded 100% by the Departments' Internal Service Fund. 2) The schedule of payment will be by monthly invoicing. 3) N/A

##### **BC2015-395**

*Title: 2015 Public Works Recommend/Award Contract American Abatement Rq34334*

##### **A. Scope of Work Summary**

Department of Public Works recommending an award/submission of contract with American Abatement & Asbestos Removal Corporation on RQ34334 in the amount of \$12,600.00 for the removal, decontamination and proper disposal of asbestos-containing ceiling/wall plaster and lead-based paint debris from specific areas of the Juvenile Court Complex, located at 2210 Cedar Avenue, Cleveland, Ohio 44113 to an EPA approved landfill.

The primarily goal is to 1) Protect human health and the environment from the potential hazards of waste disposal 2) ensuring that wastes are managed in an environmentally-sound manner.

#### B. Procurement

The procurement method for this project was an informal RFB. The total value of the RFB is \$12,600.00 which was closed on June 9, 2015. There were bid specs e-mailed to 3 vendors and sent to 33 vendors via BuySpeed. 3 bids were returned with American Abatement & Asbestos Removal Corporation being the lowest and best bid meeting all Departments' qualifications/requirements.

#### C. Contractor and Project Information

American Abatement & Asbestos Removal Corporation  
15401 Chatfield Avenue  
Cleveland, Ohio 44111  
1 (216) 281-9400  
aaarc@sbcglobal.net

#### Contact:

John P. Donelon  
216-281-9400  
Precinct: N/A  
IG#:

Material to be removed is located at:

Juvenile Court Complex, located at 2210 Cedar Avenue, Cleveland, Ohio 44113

#### D. Project Status and Planning

This project is on an as-needed basis when hazardous and non-hazardous materials need to be removed from various County facilities.

#### E. Funding

The project is funded 100% by the Departments' Internal Service Fund. Funding for this service was included as a specific planned budget item with OBM. The schedule of payments is by invoice upon completion of job. History: None.

#### **BC2015-396**

A. Submitting an amendment to CE1200652 with Rimini Street, Inc for SAP Support Services for the period 11/6/12-10/30/15 extending to 10/30/16 for additional funds in the amount of \$64,418.00. FIS-0739.

B. Amendment Justification approved on 6/10/16;

C. Rimini Street, Inc

3993 Howard Hughes Parkway  
Suite 780  
Las Vegas, Nevada 89169  
Seth Ravin/CEO

D. This Amendment is an extension of the existing contract; CE1200652.

E. 100% General Fund. IT601047/0263.

**BC2015-397**

A. Submitting an amendment to CE1400351 with SHI International Corp for Professional Services to test web performance and capabilities of County servers for the period 10/6/2014-10/5/2015 extending to 12/31/2016 for additional funds in the amount of \$2,298.00. FIS-0703.

B. The proposed contract amendment justification received approval on 6-3-15

C. SHI International Corp  
290 Davidson Avenue  
Somerset, NJ 08873  
Thai Lee / CEO

D. This amendment is an extension of a current project.

E. 100% General Fund IT601054/0263

**BC2015-398**

*Title: OPD 2015 Award Recommendation MCPc, Inc. RQ34546*

**A. Scope of Work Summary**

1. The Office of Procurement and Diversity is requesting approval of an Award Recommendation to MCPc, Inc. to purchase Communication Equipment to Join the Core Connection Between the Data Center and Columbus in the amount of \$439,705.00.
2. The primary goal of this purchase was to partner with the State, OarNet, County IT, and Cisco to design the solution based on the connectivity requirements. MCPc has partnered with the County on many network initiatives and are familiar with the environment. This will reduce startup time for this very time sensitive initiative.

**B. Procurement**

1. The procurement method was state contract/RFP Exemption, approved by BC2015-368, on 7/13/2015. State Contract #533110-3, expiration 6/30/2017.

**C. Contractor and Project Information**

1. The address of the vendor is:

MCPc, Inc.  
1801 Superior Avenue  
Suite 300  
Cleveland, Ohio 44114  
Council District 7

2. The CEO is Michael Trebilcock.
3. The procurement is administered by the Department of Information Technology.

**Project Status and Planning**

1. The purchase is on a critical path. If there is a delay in any procurement associated with the Data Center move to the State, it would put the County at risk for potential eviction from the existing Sterling data center location.

E. Funding

1. The project is funded 100% Capital Fund CC768150
2. Payment will be per Net 30 days/PO.

**BC2015-399**

*Title: OPD 2015 Award Recommendation MNJ Technologies Direct, Inc for 8 Kodak i4200 Scanners and Kodak Capture Pro Scanning software. RQ33913*

A. Scope of Work Summary

1. The Office of Procurement & Diversity is requesting approval of an Award Recommendation to MNJ Technologies Direct, Inc in the amount of \$103,200.00 for purchase of 8 Kodak i4200 Scanners and Kodak Capture Pro Scanning software, for the Department of Information Technology, for use by the Department of Children & Family Services.
2. The primary goal of this purchase is to replace existing Kodak i610 scanners and the antiquated Kodak Capture software.

The Kodak i4200 scanners were selected because they provide a similar level of performance to the existing scanners, yet will save the county a substantial amount of money due to substantially lower maintenance cost.

B. Procurement

1. The procurement method for this purchase was State Contract/RFP Exemption, approved 6/22/2015 under BC2015-284. State Contract #534372, expiration 7/19/2016.

C. Contractor and Project Information

1. The address of the vendor is  
MNJ Technologies Direct, Inc  
1025 Busch Parkway  
Buffalo Grove, Illinois 60089  
There is no Council representation as the vendor is located out-of-state.
2. The President is Susan Kozak.
  - 3a. The equipment will be used by the Department of Children and Family Services.  
3955 Euclid Avenue  
Cleveland, OH 44115
  - 3b. County Council District 7

D. Project Status and Planning

1. This is replacement for the County for use by the Children & Family Services.

E. Funding

1. The project is funded 100% by the General Fund. CF135467 0720 HO2198, Children and Family Services Administrative Services
2. Payment will be per invoice.

**BC2015-400**

A. The Fiscal Office is submitting an amendment to Agreement No. AG1500012 with the Auditor of State for the same time period 1/1/2015 to 12/31/2015 but for additional funds of \$10,000.00 for adjustments and unexpected items not in the original contract.

B. Procurement method was a Justification for Other than Full and Open Competition. ORC mandates it. The total value is now \$42,500.

C. The address is Auditor of State  
Accounts Receivables  
P.O. Box 7118825  
Cincinnati, OH 45271.

Council District does not apply.

Auditor of State is a Government Agency. The current Auditor of State is David Yost.

D. The CAFR is compiled every year. The goal is to have the County complete the CAFR in future years.

Schedule of payment are by monthly invoice.

To complete the 2014 basic financial statements and the Comprehensive Annual Financial Report. David Yost. Technically the principal owner of the state of Ohio are the taxpayers.

#### **BC2015-401**

*Title: Public Safety & Justice Service, 2015, Lorain County, Agreement for Reimbursement , FY14 State Home Security Program - LE.*

#### A. Scope of Work Summary

1. Public Safety & Justice Services requesting approval of an agreement with Lorain County for the cost of \$59,728.50. The start-end date of the agreement is May 15, 2015 through January 1, 2016.
2. The primary goals of the project are;
  - 1) Allow the bomb squad to purchase an Open X-Ray machine
  - 2) Allow the bomb squad to x-ray suspicious packages
  - 3) Reduce the amount of time in determining if a Chemical, Biological, Radiological, Nuclear and (or) Explosive (CBRNE) is being deployed in a suspicious package or device.

#### B. Procurement

1. The procurement method for the project was a grant agreement with Cuyahoga County Office of Emergency Management. The total value of this project \$59,728.50. The project was approved by Ohio Emergency Management Agency and the Law Enforcement Terrorism Prevention Committee.
2. The procurement method is due to close on 1/30/2016.
3. The proposed FY14 State Homeland Security Grant was approved under CPB2014-950.

#### C. Contractor and Project Information

1. Lorain County  
226 Middle Avenue  
Elyria, Ohio 44035
2. Sheriff Phil R. Stammitti
3. Lorain County  
226 Middle Avenue  
Elyria, Ohio 44035



#### D. Project Status and Planning

1. The State Homeland Security Program has been awarded yearly through Ohio Emergency Management Agency.
2. These project has one phase.
3. N/A
4. Waiting for proper documentation from sub grantee and release from Ohio Emergency Management Agency on approved projects. In the future Public Safety and Justice Services will prepare contract/agreement in connection with the Board on Control agenda dates. The issue is must political office must have their contract/agreement heard at their council meetings, which is once a month. We're working on this issue. The subgrantee is aware that they cannot procure anything until they receive the executed agreement from Cuyahoga County.
5. N/A

#### E. Funding

1. The project is funded 100% through Ohio Emergency Management Agency.
2. The schedule of payment is fiscal and programmatic reporting.
3. N/A

#### **BC2015-402**

*Title: (Dept. of Public Safety & Justice Services) (2015-2016) (DLT Solutions, LLC) (Contract Amendment) (Maintenance Renewal Support Service July 1, 2015 – June 30, 2016)*

#### A. Scope of Work Summary

1. (Department of Public Safety & Justice Services) requesting approval of a (contract amendment) with (DLT Solutions, LLC) for cost not to exceed (\$4,023.24).
2. The primary goals of the project are (list 2 to 3 goals).  
To provide monitoring, diagnostics and optimization of the database environment to ensure performance for the Regional Enterprise Data Sharing Services (REDSS).

#### B. Procurement

1. The proposed (Contract Amendment) received an (OPD Approved Justification for Other Than Full and Open Competition-Contract Amendment) exemption on (5/20/2015). The approval letter is attached for review.

#### C. Contractor and Project Information

1. The address of vendor is (provide the full address in the following format):  
(DLT Solutions, LLC)  
(13861 Sunrise Valley Drive  
(Suite 400)  
(Herndon, VA 20171)
2. The (CEO) for the vendor is (Alan Marc Smith)

#### D. Project Status and Planning

1. The project (reoccurs annually and is an extension of the existing project).

#### E. Funding

1. The project is funded (100% by the General Fund).
2. The schedule of payments is (by invoice.)
3. The project is an amendment to a (contract). This amendment changes (the term for the current contract ending June 30, 2015, to continue for one year beginning July 1, 2015 through June 30, 2016 without interruption, in the total amount of \$4,023.24) and is the (first) amendment of the contract.

#### **BC2015-403**

##### A. Scope of Summary

1. Department of Public Safety and Justice Services/Witness/Victim, submitting an amendment to Contract No. CE1200468-01 with Mental Health Services for Homeless Persons, Inc. for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 -6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount not-to-exceed \$450,000.00.
2. The Primary goal of the project is to operate a central intake and assessment service for Defending Childhood to take cases, respond to crisis situations, complete assessments and make referrals for appropriate treatment services.
3. N/A

##### B. Procurement

1. Justification for other than full and open competition approved 5/20/15. This is an extension of a federal project and is funded 100% by the U.S. Department of Justice.
2. N/A
3. N/A

##### C. Contractor and Project Information

1. Mental Health Services for Homeless Persons, Inc  
1744 Payne Avenue  
Cleveland, Ohio 44114
2. The Executive Director is Susan Neth.
- 3a. N/A
- 3b. Services are available to any family living in Cuyahoga County.

##### D. Project Status and Planning

1. The project is an extension of an existing project, funded 100% by the U.S. Department of Justice.
2. N/A
3. N/A
4. The project's term has already begun. The reason for delay is internal review, vendor review and document compilation.
5. N/A

##### E. Funding

1. The project is funded 100% by the U.S. Department of Justice, Collaborative Agreement for the Defending Childhood Initiative.
2. The schedule of payments is monthly, upon invoice.
3. The project is an amendment to a contract. This amendment changes the value and the term of the contract and is the fourth amendment of the contract. A full contract history is attached.

#### **BC2015-404**

A. Scope of Work Summary

1. Witness/Victim Service Center submitting contract with Domestic Violence & Child Advocacy Center for the Safe Havens Project in the amount of \$325,000.00 for the time period 7/1/15 through 9/30/16.
2. The primary goal of the project is to provide supervised visitation and safe exchanges for families impacted by domestic violence.
3. N/A

B. Procurement

1. Justification for other than full and open competition 5/6/15
2. N/A
3. N/A

C. Contractor and Project Information

1. The address of the vendor is:  
P.O. Box 5466  
Cleveland, Ohio 44101
2. The CEO of the center is Linda Dooley Johaneck.
3. Services are available to any family living in Cuyahoga County

D. Project Status and Planning

1. This is a new contract.
2. N/A
3. N/A
4. The project's term has already begun. Late submission is due to vendor review and document preparation.
5. N/A

E. Funding

1. The project is funded 100% by federal funds through USDOJ Safe Havens grant program.
2. The schedule of payments is monthly upon invoice.
3. This is a new contract.

**BC2015-405**

A. Scope of Work and Summary

1. Requesting authority to amend Contract CE1200481-01 on RQ # JA-12-231154 with Catholic Charities to change the contract time period from 7/18/12-9/30/14 to 7/18/12-6/30/17 and to add funds in the amount of \$65,000.00.
2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.
3. N/A

B. Procurement

1. Justification for other than full and open competition approved 5/20/15
2. N/A
3. N/A

C. Contractor and Project Information

1. Catholic Charities Service Corporation  
6753 State Road

Parma, Ohio 44134

2. Maureen Dee, Executive Director

3a. N/A

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. The project is an extension of an existing project, funded 100% by the U.S. Department of Justice.

2. N/A

3. N/A

4. The project's term has already begun. Additional time was needed for vendor review and document prep.

5. N/A

E. Funding

1. The project is funded 100% by the U.S. Department of Justice, Collaborative Agreement for the Defending Childhood Initiative.

2. The schedule of payments is monthly, upon invoice.

3. The project is an amendment to a contract. This amendment changes the value and the term of the contract and is the third amendment of the contract. Contract history is attached.

**BC2015-406**

A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No. CE1200483-01 with Mental Health Services for Homeless Persons, Inc, to change the time period from 7/18/12-6/30/15 to 7/18/12-6/30/17 and to add funds in the amount of \$65,000.

2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.

3. N/A

B. Procurement

1. Justification for other than full and open competition approved 5.20.15.

2. N/A

3. N/A

C. Contractor and Project Information

1. Mental Health Services for Homeless Persons, Inc

1744 Payne Avenue

Cleveland, Ohio 44114

2. Susan Neth, CEO

3a. N/A

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the existing project.

2.N/A

3. N/A

4. This amendment was delayed due to internal review, vendor review and questions, and document prep.

5. N/A

#### E. Funding

1. The project is 100% funded by the U.S. Department of Justice, Defending Childhood Cooperative Agreement.

2. The schedule of payments is monthly upon invoice.

3. The project is an amendment to a contract. It is the fourth amendment. It changes the dates and value of the agreement. A full contract history is attached.

### **BC2015-407**

#### A. Scope of Work Summary

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200478-01 with Applewood Centers Inc from 7/18/12-6/30/15 to add additional funds in the amount of \$65,000 and to change time period to 7/18/12-6/30/17.

2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence. Applewood will utilize evidence based, trauma-informed treatment and work with other agencies in the Defending Childhood network.

3. N/A

#### B. Procurement

1. Justification for other than full and open competition approved 5/20/15

2.N/A

3. N/A

#### C. Contractor and Project Information

1. Applewood Centers Inc

22001 Fairmount Blvd., Shaker Heights OH 44118 (Administrative Offices)

10427 Detroit Avenue, Cleveland, OH 44102 (Programmatic Offices)

2. Adam G. Jacobs, President

3a. N/A

3b.Services are available to any family living in Cuyahoga County

#### D. Project Status and Planning

1. This is an extension of the existing project.

2. N/A

3. N/A

4. This amendment is late time needed for vendor review and document prep.

5. N/A

#### E. Funding

1. The project is funded 100% by U.S. Department of Justice, Defending Childhood Co-operative Agreement.
2. The schedule of payments is monthly, upon invoice.
3. The project is an amendment to a contract. This amendment changes the term of the agreement, adds funds, and is the fourth amendment. A contract history is attached.

#### **BC2015-408**

The Department of Public Safety & Justice Services/Witness Victim Service Center requesting authority to apply for and accept grant funds from the Ohio Attorney General Mike DeWine's Office in the amount of \$221,818.00 for the Victims of Crime Act (VOCA) felony coordinator project and \$15,030.00 for the State Victims Assistance Act (SVAA) juvenile court advocate project. The project period is October 1, 2015 through September 30, 2016.

The VOCA project requires a 20% cash match (\$44,363.61) which is budgeted in the 2015 Witness Victim Service Center general fund (JA107425).

The Department of Public Safety & Justice Services is also requesting authority for George Taylor, Director of the Department of Public Safety and Justice Services to sign all application and award documents, assurances, programmatic and fiscal reports associated with the Ohio Attorney General's Office Victim's of Crime and State Victim Assistance awards.

#### **BC2015-409**

*Title: Division of Senior and Adult Services; 2015; JAGI Cleveland-Independence, LLC: Conference on Aging*

##### A. Scope of Work Summary

1. The Division of Senior and Adult Services is requesting approval of a contract with JAGI Cleveland-Independence, LLC for a not-to-exceed \$17,272.00 for the time period October 08, 2015 through October 9, 2015.
2. The primary goals of the Conference on Aging is to provide professionals in aging access to expert training that will enhance their ability to appropriately address growing concerns and issues within the field of aging, as well as prepare them for emerging trends in the aging population.
3. The project is not mandated

##### B. Procurement

1. The procurement method for this project was requested as an informal bid. The total value of the project is \$17,272.00
2. The first bid was released 1/14/2015 and closed 1/21/2015 one compliant bid was received. A second bid was released 1/27/15 and closed 2/13/15; two bids were received the Cleveland Convention Center and JAGI Cleveland-Independence, LLC (Holiday Inn).
3. There were fourteen (14) bids released: Hilton Garden Inn – Cleveland Airport, JAGI Cleveland-Independence, LLC (Holiday Inn), Embassy Suites Cleveland-Rockside, 700 Beta Drive Banquet and Conference Center, Cleveland Convention Center, Thistledown Racetrack, Halle Industrial Park LLC, Marriott Hotel Services, Inc., International Exposition Center, Hemingway Development, LLC, Trinity Cathedral, GraMar Realty & Assoc. LLC, Shimadzu and Richard J. Ramos, and Monapoly Enterprises, LLC.

Two of the aforementioned bidders were compliant and submitted for review. Subsequently, the lowest bidder with the available conference date and space accommodations was recommended for a contract to host the venue for the annual 2015 Conference on Aging.

C. Contractor and Project Information

1. The address of the provider:

JAGI Cleveland-Independence, LLC  
6001 Rockside Road  
Independence, OH 44131

The project is located in Council District: District 6

2. Mike Nanosky, President

(602) 561-1354

3.a JAGI Cleveland- Independence

6001 Rockside Road

Independence, OH 44131

D. Project Status and Planning

1. The project is an annual

2. The annual event starts on October 08, 2015 and ends on October 9, 2015

3. N/A

4. N/A

5. N/A

E. Funding

1. The Conference on Aging is funded by the Cuyahoga County Health & Human Services Levy in the amount of \$17,272.00.

2. The schedule of payments is by invoice

3. Not applicable

**C. EXEMPTIONS**

[Item details for BC2015-410 – BC2015-412 in Section C., above]

**D. CONSENT AGENDA**

**BC2015-413**

A. Scope of Work Summary

1. Public Works Department requesting confirmation of the settlement reached in one (1) appropriation lawsuit filed in Cuyahoga County Probate Court, being Case No. 2014 ADV 195661. This appropriation action was filed in connection with the Pleasant Valley Road/Bagley Road project which consists of the improvement of 2.34 miles of Bagley Road and Pleasant Valley Road (including 0.24 miles of W. 130th Street) from Pearl Road to York Road, in the cities of Middleburg Heights and Parma, by widening to five lanes, regrading of profile and providing new pavement, new storm and sanitary sewers, water main, new signing and striping and new traffic signal system. The property owner and the amount of the Court settlement is:

Owner: Cheryl Poole, Parcel 161-WD, T and T1

Case Settlement Amount = \$1,100.00. This amount EXCEEDS the Fair Market Value Estimate (FMVE) of \$600.00 by \$500.00

2. The primary goal of this action is to settle a current lawsuit as economically as possible.
3. N/A

#### B. Procurement

1. The procurement method for the acquisition of right-of-way for this project is that consultant O.R. Colon visits the properties, its ODOT pre-qualified appraiser prepares the FMVE of the value of the property being taken, the FMVE is then reviewed by an independent ODOT pre-qualified review appraiser employed by consultant Heritage Land Services, and then one of O.R. Colon's ODOT pre-qualified negotiators negotiates with the property owners.

In this case, the acquisition process did not lead to an agreement with the property owners. Therefore, on February 7, 2014, a Petition for Appropriation was filed in Cuyahoga County Probate Court. Simultaneously, the County deposited with the Court a check in the amount of the FMVE [\$600.00].

Through negotiations with the County Law Department, case settlement have been reached, and we now seek confirmation of said settlement.

The owner has been self-represented throughout the negotiation process. She been opposed to this project from the date of our consultant's initial contact. Therefore, the owner would not settle this matter prior to the filing of the Appropriation action.

After the filing of the appropriation action, the owner negotiated with the County's Law Department. After negotiating for several months, the owner counter-offered at \$1,100. The additional amount to be paid for settlement is much less than preparing for trial and then trying the case before a jury. Based on the foregoing, and the cost of the risk of an adverse jury verdict, the settlement amount is deemed to be a reasonable, equitable resolution of this appropriation action.

This settlement has been reviewed and approved for reimbursement by ODOT [see, attached Case Settlement Documentation].

#### C. Contractor and Project Information

The checks to settle these matters will be made out to the Probate Court.

The addresses of the property owners are:

Cheryl Poole  
11601 Pleasant Valley Road  
Parma, Ohio 44130  
Council District 4

2. N/A

3.a. The address or location of the project is Pleasant Valley and Bagley Roads, Middleburg Heights and Parma, Ohio, upon which roads all property owners own property.

3.b. The project is located in Council Districts 4 and 5

#### D. Project Status and Planning

1. This particular project is the first such project for this portion of Pleasant Valley and Bagley Roads

2. N/A

3. N/A

4. N/A

5. N/A

#### E. Funding



There is an estimated cost of \$2,400,000.00 for acquiring the necessary right-of-way, which sum will be used to pay the property owners and the consultants providing the acquisition services. Funding will be as follows: First \$27,000.00 - County [Road and Bridge Fund]; \$27,000.00 to \$2,400,000.00 - 50% Federal/50% County [Road and Bridge].

2. N/A

3. N/A

R2011-0317 approved the right-of-way plans and authorized the acquisition of necessary right-of-way. R2013-0291, adopted on January 14, 2014, authorized the filing of the Petitions for Appropriation.

#### **BC2015-414**

##### A. Summary of Request Action:

1. Department of Public Works, 2015, Request Approval of LPA Agreement with the State of Ohio Department of Transportation for the CUY - Cedar Road PID 91039.

2. The total cost of the project is estimated to be \$2,944,916.00. ODOT shall provide 80% percent of the eligible costs up to a maximum of \$2,630,240.00 in Federal CEAO (4B87) funds. This maximum amount reflects the funding limit for the project set by the applicable Program Manager.

The anticipated start date for construction is 2016.

##### B. Procurement

1. N/A

2. N/A

3. N/A

##### C. Contractor and Project Information

1. N/A

2. N/A

3. a. The location of the project is CUY - Cedar Road in the City of Cleveland

3. b. The project is located in Council District 7.

##### D. Project Status and Planning

1. The project is new to the County.

2. N/A

3. N/A

4. N/A

5. N/A

##### . Funding

1. The project is to be funded with ODOT and Federal CEAO (4B87) funds .

#### **BC2015-415**

*TITLE: Public Works 2015 Agreement Amendment #1 Virgil Brown Café*

##### A. Scope of Work

The Department of Public Works is requesting to amend and submit an agreement to CPB2012-711, with the Cuyahoga County Board of Developmental Disabilities, 1275 Lakeside Avenue, Cleveland, Ohio 44114, to provide a limited cafeteria/coffee/beverage and vending machine services at the Cuyahoga County Virgil Brown building located at 1641 Payne Avenue Cleveland, Ohio 44114 for the period August 1, 2012 thru July 31, 2015- amending thru July 31, 2017 with a 30 day termination notice clause. No

funds required.

The primary goal is to ensure a limited food/beverage provider for visitors/employees and to continue to offer nutritional foods - in addition to providing a training environment to individuals with developmental disabilities.

**B. Procurement**

The procurement method for the project was a Request for Proposal Exemption which resulted in an agreement with the Cuyahoga County Board Of Developmental Disabilities.

**C. Contractor Information**

Owner/Contact: Cuyahoga County Board of Developmental Disabilities  
1275 Lakeside Avenue  
Cleveland, Ohio 44114  
Rich Hoban, Executive Director  
VOTING DISTRICT: N/A  
IG#: 13-0323

**D. Project Status**

The project is an extension of the existing agreement.

**E. Funding**

Currently there is no funding involved. The project is an amendment to an existing Agreement. This amendment changes the term only.

**BC2015-416**

Department of Information Technology, recommending to declare excess County computers and IT Equipment as surplus County-owned property, no longer needed for public use; requesting authority to sell surplus property in accordance with EA02012-0001.

Sale of property to:

RET3 Job Corp.  
1814 E. 40th Street  
Cleveland, Ohio 44103  
Ken Kovatch – Director

**BC2015-417**

**A. Scope of Work Summary**

The Cuyahoga County Sheriff's Department (CCSD) is requesting approval to extend the FY12 COPS Hiring Program (CHP) grant period end date to 5/30/2018. No additional costs will be required for the extension. The grant requires all deputies hired and funded as part of the grant to have military service. Finding applicants that met both the military and the County requirements was difficult. The extension will allow us to complete the grant and meet the requirements.

The primary goal of the project is to improve community-policing within Cuyahoga County and to maintain the downtown patrol unit.

**B. Procurement**

N/A

C. Contractor and Project Information  
N/A

D. Project Status and Planning  
The project is a one-time only grant.

E. Funding  
The project is funded 62.4% by the U.S. Department of Justice, Community-Oriented Policing Office and 37.6% by the CCSD for a total of \$1,603,160. Funds for the CCSD portion have already been allocated to the project. No additional funds are required.

**BC2015-418**

A. Scope of Work

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200482-01 with Cleveland Christian Home for the period 7/18/12-6/30/15, to amend the time period to 7/18/12-6/30/17. No additional funds required.
2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.
3. N/A

B. Procurement

1. Justification for other than full and open competition approved 5/20/15
- 2.N/A
- 3.N/A

C. Contractor and Project Information

1. Cleveland Christian Home 1400 W 25th St, 2nd Fl Cleveland, OH 44113
2. James McCafferty, Executive Director
- 3a.N/A
- 3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the extension project
- 2.N/A
3. N/A
- 4.The project's terms has already started. The reason for delay was vendor review and document prep.
5. N/A

E. Funding

1. The project is funded 100% by the U.S. Department of Justice, Defending Childhood Cooperative Agreement.
2. The schedule of payments is monthly upon invoice from vendor.
3. The project is an amendment to a contract. It is the third amendment and changes the term of the cotnract. A contract history is attached.

**BC2015-419**

*Title: Public Safety and Justice Services, 2015 submitting a grant extension in connection with the FY2013 Title II Juvenile Justice and Delinquency Prevention Grant Block award.*

#### A. Scope of Work Summary

1. Department of Public Safety and Justice Services, submitting a grant amendment/extension from the Ohio Department of Youth Services (ODYS) in connection with the FY2013 Title II Juvenile Justice Delinquency Prevention Grant Block award (FY13 JJDP). The extension is for the time period of 2/1/2014 through 7/30/2015 to 2/1/2014 through 7/30/2016. There are no additional funds requested. The amount of the grant is \$85,000.00. There is no match associated with this grant.
2. The primary goal of the Juvenile Justice Delinquency Prevention Grant is to promote greater accountability for youth in the juvenile justice system.

#### B. Procurement

NA

#### C. Contractor and Project Information

N/A

#### D. Project Status and Planning

1. The JJDP grant occurs annually.

#### E. Funding

The FY13 JJDP is from the Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention.

**BC2015-420 – PURCHASE ORDER APPROVALS FOR THE WEEK OF 7/20/15**

Department/Location Key:

<b>AE</b>	Statutory Expenses	<b>HRCOM</b>	Personnel Review Commission
<b>AU</b>	Fiscal Office	<b>HS</b>	Health & Human Services
<b>BE</b>	Board of Elections	<b>IA</b>	Internal Auditor
<b>BR</b>	Board of Revision	<b>IG</b>	Inspector General
<b>CA</b>	Court of Appeals	<b>IS</b>	Information Technology
<b>CC-002</b>	Human Resources	<b>JA</b>	Public Safety and Justice Services
<b>CC-010</b>	County Administration	<b>JC</b>	Juvenile Court
<b>CC03</b>	Office of Budget and Management	<b>LA</b>	Law Department
<b>CCE</b>	Executive Office	<b>LLOO1</b>	Law library
<b>CE</b>	Public Works - Engineer	<b>MI</b>	HIV/AIDS Services
<b>CF</b>	Children & Family Services	<b>MR</b>	Board Developmental Disabilities
<b>CL</b>	Clerk of Courts	<b>OPD</b>	Procurement and Diversity
<b>CO</b>	Common Pleas	<b>PC</b>	Probate Court
<b>COUN</b>	County Council	<b>PR</b>	County Prosecutor
<b>CP</b>	County Planning Commission	<b>SA</b>	Senior & Adult Services
<b>CR</b>	Medical Examiner	<b>SE</b>	Support Enforcement Agency
<b>CT</b>	Public Works	<b>SH</b>	Sheriff
<b>DC</b>	Communications	<b>SM</b>	Solid Waste District
<b>DR</b>	Domestic Relations	<b>ST</b>	Public Works - Sanitary
<b>DRC</b>	Regional Collaboration	<b>TR</b>	Treasurer
<b>DS</b>	Sustainability	<b>VS</b>	Veterans Service Commission
<b>DV</b>	Development	<b>WI</b>	Workforce Development
<b>EC</b>	Early Childhood	<b>WT</b>	Jobs & Family Services

***Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)***

<b>Requisition #</b>	<b>Requisition Date</b>	<b>Description</b>	<b>Dept/Loc</b>	<b>Vendor Name</b>	<b>Total</b>
AU-15-34627	6/26/2015	2016 Dog License Applications, Computerized Data Processing & Mailing	AU / AU01	Midwest Presort Mailing Services, dba Midwest Direct / #12-1915	\$16,042.00
AU-15-34624	6/26/2015	Dog License Tags: 1 Year, 3 Years, Kennel, & Blank	AU / AU01	HASCO INTERNATIONAL INC dba HASCO TAG COMPANY / #12-1458	\$10,259.80
AU-15-34660	7/2/2015	30 HP Z230 Desktops for BOE	AU / AU99	Hewlett Packard, Inc.	\$23,005.20

AU-15-34621	6/26/2015	LogMein Software Subscription for Bold Chat Premier	AU / AU99	Zones, Inc.	\$8,905.50
CE-15-34654	7/1/2015	Traffic Barriers	CE / CE01	Mack Industries, Inc.	\$3,112.00
CE-15-34665	7/6/2015	Repair Electrical System #S-425	CE / CE01	Rush Truck Centers of Ohio, Inc.	\$560.23
CF-15-34523	6/11/2015	Payment for services rendered during April 2014, in connection with Family to Family Neighborhood System of Care program contract	CF/ CF01	East End Neighbor-hood House Association	\$21,952.51
CR-15-34570	6/18/2015	Nikon Coolpix Cameras - Drug Chem/Toxicology	CR / CR00	GlobeCom Technologies, Inc.	\$3,058.80
CR-15-34667	7/6/2015	Absolute Alcohol - Histology	CR / CR00	Ultra Pure, LLC	\$1,302.00
CR-15-34676	7/6/2015	Color Checker, Paper, Straps, Chains - Photography	CR / CR00	B&H Foto & Electronics Corp.	\$878.47
CR-15-34685	7/6/2015	Microscope Accessories - Trace Evidence	CR / CR00	McCrone Microscopes & Accessories	\$995.00
CR-15-34709	7/6/2015	Application shields, laser traj kit, projection rods, magnifiers, light source	CR / CR00	Sirchie	\$772.67
CR-15-34713	7/7/2015	Adobe Creative Cloud Licenses - Photography	CR / CR00	Zones Inc.	\$3,301.68
CR-15-34717	7/7/2015	Hemastix, protractor, tape, string, rods, premix - Trace Evidence/ Fingerprint	CR / CR00	Evident, Inc.	\$997.20
CR-15-34725	7/7/2015	Plastic Bags - Drug Chemistry	CR / CR00	Giant Plastic Industries, dba Royal Bag Inc.	\$644.07

CR-15-34707	7/6/2015	HemaTrace Kits - Trace Evidence/DNA	CR / CR00	Abacus Diagnostics	\$553.00
CT-15-34597	6/23/2015	JJC GLASS REPLACEMENT	CT / CT01	Allied Glass Services	\$2,725.00
CT-15-34644	7/1/2015	VARIOUS Hand Soap Green Certified	CT / CT01	Alco Chemical	\$4,650.00
CT-15-34645	7/1/2015	VARIOUS STEEL DRUM MIXER - BRICKLAYERS	CT / CT01	Chas. E. Phipps Company	\$2,785.00
CT-15-34651	7/1/2015	VARIOUS HILTI ROTATING LAZER - CARPENTERS	CT / CT01	Hilti, Inc.	\$1,929.00
CT-15-34747	7/9/2015	VARIOUS PORTABLE HAMMER DRILL - BRICKLAYERS	CT / CT01	Sutton Industrial Hardware & Tool Rental	\$855.00
CT-15-34749	7/9/2015	JC - Dead Latch Lock Cell #13	CT / CT01	Craftmaster Hardware Company, Inc.	\$585.00
CT-15-34659	7/2/2015	Facilities #OF6242 - Liftgate Repair	CT / CT04	Fallsway Equipment Co. Inc.	\$2,575.59
CT-15-34752	7/10/2015	Magnet Signs - Print Shop	CT / CT09	Bernard R. Doyle, dba Fastsigns	\$724.99
ST-15-34582	6/19/2015	Repair Electrical System Problems #S-314	ST / ST01	Tim Lally Chevrolet, Inc.	\$1,941.85
ST-15-34587	6/22/2015	Airport - Hydraulic Motor for Snow Broom	ST / ST01	Premier Truck Parts, Inc.	\$2,290.00
ST-15-34638	6/30/2015	30" Diamond Saw Blade	ST / ST01	Mascon Equipment & Supply Co.	\$1,530.00
ST-15-34742	7/8/2015	Brake Parts #S-419	ST / ST01	Rush Truck Centers of Ohio, Inc.	\$1,883.08

<b>Items already purchased:</b>					
HS-15-34662	7/2/15	FCSS FY15 YMCA Membership	HS/HS12	YMCA OF GREATER CLEV.	\$705.20
HS-15-34551	6/15/15	FCSS Summer Camp 2015	HS/HS12	Peak Potential Services	\$1,209.00
HS-15-34388	5/27/15	FCSS Safety Equipment FY15	HS/HS12	Northeast OH. Fence Deck	\$3,385.00
HS-15-34723	7/7/2015	FCSS Safety Adaptive Equipment FY15	HS/HS12	Stay at Home Modification dba Handy Pro	\$5,896.42

**Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)**

<b>Purchase Order #</b>	<b>Purchase Order Date</b>	<b>Description</b>	<b>Dept/Loc</b>	<b>Vendor Name</b>	<b>Total</b>
1517192	7/10/2015	AUGUST BEANS	SH/SHFS	Benjamin Foods	\$1,209.00
1517193	7/10/2015	AUGUST BEANS	SH/SHFS	Sweet Peanut LLC	\$2,970.00
1517191	7/10/2015	AUGUST FROZEN VEGETABLES	SH/SHFS	Benjamin Foods	\$9,920.00
1517190	7/10/2015	AUGUST CHICKEN	SH/SHFS	National Food Group, Inc	\$8,005.00
1517188	7/10/2015	AUGUST SAUCE & DRESSINGS	SH/SHFS	Benjamin Foods	\$607.50
1517189	7/10/2015	AUGUST SAUCE & DRESSINGS	SH/SHFS	Sweet Peanut LLC	\$2,595.00
1517187	7/10/2015	AUGUST BEEF PATTIES	SH/SHFS	Benjamin Foods	\$7,140.00
1517186	7/10/2015	AUGUST BAGELS	SH/SHFS	National Food Group, Inc	\$1,081.00
1517185	7/10/2015	AUGUST FRESH VEGETABLES	SH/SHFS	THE SANSON COMPANY	\$13,921.20
1517184	7/10/2015	AUGUST BULK CEREAL	SH/SHFS	Benjamin Foods	\$1,990.00
1517183	7/10/2015	AUGUST TURKEY	SH/SHFS	Good Source Solutions, Inc.	\$1,470.00
1517182	7/10/2015	AUGUST TURKEY HAM	SH/SHFS	JNS FOODS, LLC	\$8,240.00
1517181	7/10/2015	AUGUST GROUND BEEF	SH/SHFS	JNS FOODS, LLC	\$8,715.00
1517180	7/10/2015	AUGUST CRACKERS/CHIPS	SH/SHFS	Benjamin Foods	\$2,379.00



1517178	7/10/2015	AUGUST JELLY / SYRUP	SH/SHFS	Benjamin Foods	\$1,462.50
1517179	7/10/2015	AUGUST JELLY / SYRUP	SH/SHFS	Elwood International, Inc.	\$1,110.00
1517177	7/10/2015	AUGUST SPICES	SH/SHFS	Sweet Peanut LLC	\$1,560.62
1517176	7/10/2015	AUGUST FRANKS	SH/SHFS	Benjamin Foods	\$2,944.00
1517175	7/10/2015	AUGUST MILK	SH/SHFS	Borden Dairy Company of Ohio dba Dairymens Milk Company	\$15,477.70
1517174	7/10/2015	AUGUST CANNED FRUIT	SH/SHFS	Benjamin Foods	\$6,367.50
1517173	7/10/2015	AUGUST PASTA	SH/SHFS	Sweet Peanut LLC	\$7,130.00
1517171	7/10/2015	AUGUST SOUP	SH/SHFS	Benjamin Foods	\$2,672.92
1517172	7/10/2015	AUGUST SOUP	SH/SHFS	Sweet Peanut LLC	\$930.00
1517170	7/10/2015	AUGUST SUGAR, FLOUR	SH/SHFS	Benjamin Foods	\$4,612.50
1517169	7/10/2015	AUGUST DAIRY	SH/SHFS	Benjamin Foods	\$10,284.40
1517168	7/10/2015	AUGUST DONUTS	SH/SHFS	Rainmaker, Inc	\$2,984.80
1517167	7/10/2015	AUGUST WAFFLES	SH/SHFS	Benjamin Foods	\$3,882.48
1517164	7/10/2015	AUGUST SAUCES ETC.	SH/SHFS	Benjamin Foods	\$1,156.50
1517165	7/10/2015	AUGUST SAUCES ETC.	SH/SHFS	Sweet Peanut LLC	\$760.00
1517163	7/10/2015	AUGUST POTATOES/MILK/OATS	SH/SHFS	Sweet Peanut LLC	\$3,390.00
1517161	7/10/2015	AUGUST SAUSAGE	SH/SHFS	JNS FOODS, LLC	\$3,270.00
1517162	7/10/2015	AUGUST SAUSAGE	SH/SHFS	north star imports llc	\$3,210.00
1517160	7/10/2015	AUGUST CAKE MIX	SH/SHFS	Benjamin Foods	\$5,715.00
1517159	7/10/2015	AUGUST FRESH FRUIT	SH/SHFS	HILLCREST FOOD SERVICE	\$14,696.00