

**Cuyahoga County Board of Control
 July 27, 2015 11:00 A.M.
 County Headquarters
 2079 East Ninth Street, 4th Floor
 Committee Room B**

- I. CALL TO ORDER**
- II. REVIEW MINUTES**
- III. PUBLIC COMMENT**

IV. CONTRACTS AND AWARDS

A. Tabled Items

B. New Items for review

Item	Requestor	Description	Board Action
BC2015-422	Department of Public Works	Submitting an agreement with Norfolk Southern Railway Company in the estimated amount of \$16,770.00 for reimbursement of preliminary engineering services in connection with the construction of the Towpath Trail Stage 1 from Harvard Avenue to Steelyard Commons in the City of Cleveland and Village of Cuyahoga Heights. Funding Source: 100% Federal Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-423	Department of Public Works	Submitting an agreement with CSX Transportation, Inc. in the estimated amount of \$6,500.00 for reimbursement of preliminary engineering services in connection with the replacement of Cedar Road Bridge No. 229 in the City of Cleveland. Funding Source: 80% of eligible costs – Federal; 20% County Road and Bridge Fund.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-424	Department of Public Works	Recommending to amend Board of Control Approval No. BC2014-61 dated 3/10/2014, approving an alternative procurement process, which resulted in an award recommendation to Factory Authorized Dealers for vehicle and equipment repairs, parts and service for the period 3/24/2014 - 3/23/2016, by changing the amount not-to-exceed from \$250,000.00 to \$350,000.00. Funding Source: Road & Bridge, Sanitary Sewer, Internal Service Funds, Airport Operating Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-425	Office of Procurement & Diversity	Recommending an award: <u>Department of Public Works</u> On RQ33201 with ALT Sales Corp. (5-2) in the amount	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		not-to-exceed \$202,067.00 for furnishing and installation of 1 National Model 9105H 27-ton crane on an existing International Cab/Chassis. Funding Source: 100% Special Revenue Fund-Gas & License Fees	
BC2015-426	Office of Procurement & Diversity	Recommending an award: <u>Department of Information Technology</u> On RQ34325 with FusionStorm (1-1) in the amount of \$97,663.10 for the purchase of a Symantec NetBackup PlatformBase, software and appliance hardware. Funding Source: 100% Public Assistance Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-427	Fiscal Department	Submitting an agreement with State of Ohio, Office of the Auditor in the amount not-to-exceed \$100,000.00 for cash reconciliations for the period 1/1/2015 - 7/31/2015. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-428	Fiscal Department	Recommending an award on RQ34556 and enter into an agreement with Cuyahoga Community College District in the amount of \$7,480.00 for rental of meeting space and related services for FY2015 Tax Re-Appraisal events for the period 8/7/2015 - 8/22/2015. Funding Source: 100% Real Estate Assessment Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-429	Court of Common Pleas/ Juvenile Court Division	Submitting an amendment to Contract No. CE1200346-01 with Applewood Centers, Inc. for the Staff Secure Shelter Program and Placement Planning Day Report services for the period 6/1/2012 - 6/30/2015 to extend the time period to 6/30/2016 and for additional funds in the amount of \$419,400.00. Funding Source: Targeted RECLAIM Grant Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-430	Department of Public Safety and Justice Services	Submitting a contract with Ohio Department of Public Safety in the amount not-to-exceed \$8,593.66 for reimbursement of expenses in connection with the purchase of 5 SAS Patriarch user access licenses for the period 1/1/2014 - 12/31/2015. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-431	Department of Health and Human Services/	a) Submitting an RFP exemption on RQ34411, which will result in an award recommendation to Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$333,621.00 for software, licenses, support and maintenance on the Electronic Document Management and	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

	<p>Cuyahoga Job and Family Services</p>	<p>Imaging application for the period 7/1/2015 - 6/30/2016.</p> <p>b) Recommending an award on RQ34411 and enter into a contract with Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$333,621.00 for software licenses, support and maintenance on the Electronic Document Management and Imaging application for the period 7/1/2015 - 6/30/2016.</p> <p>Funding Source: 100% Public Assistance Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Contract is for renewal of maintenance and support of the Document Management and Imaging application for licenses, software, upgrades and support. Contract runs from 7/1/15 - 6/30/16. Application is used by all CJFS and Nursing Home staff to process and save all forms and caseload files to electronic media.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.)</p> <p>Total cost for this contract will not exceed \$333,621.00 and funding source is PA (Public Assistance) funds.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The Document Imaging and Management application is the back bone and current application used to process, track, image and save all caseload files and documents. Vendor is listed under State Term Schedule 033-534461; Expiration Date: 6/30/2016.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>The Document Imaging and Management application is the back bone and current application used to process,</p>	
--	---	--	--

		<p>track, image and save all caseload files and documents. Vendor is listed under State Term Schedule 033-534461.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>After 2008 RFP, Northwoods was considered the best vendor to support the needs of CJFS on all document management and imaging solutions. Staff familiar with the product and vendor response has been satisfactory.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Current systems are working and changing vendors at this time would lead to increased costs, delays and non-support of these applications. Vendor is listed on state term schedule.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>No future plans indicate a decision to change vendors for these applications. Recent RFP and vendor selection were thoroughly studied in 2008 and current vendor was chosen.</p>	
BC2015-432	Department of Health and Human Services/ Cuyahoga Job and Family Services	<p>a) Submitting an RFP exemption on RQ34409, which will result in an award recommendation to Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$86,771.00 for licensing, support and maintenance on the Compass Premier Appointment Manager System for the period 7/1/2015 - 6/30/2016.</p> <p>b) Recommending an award on RQ34409 and enter into a contract with Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$86,771.00 for licensing, support and maintenance on the Compass Premier Appointment Manager System for the period 7/1/2015 - 6/30/2016.</p> <p>Funding Source: 100% Public Assistance Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Contract is for renewal of maintenance and support of Northwoods PAM (Premier Appointment Manager) application for licenses, upgrades and support. Contract runs from 7/1/15 -6/30/16. Application is used by Cuyahoga Job and Family Services and Nursing Home staff to schedule, track and report on client appointments.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.)</p> <p>Total cost for this contract will not exceed \$86,771.00 and Funding Source is Public Assistance Funds.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Northwoods PAM application is the current application all CJFS staff use to schedule and track client appointments. Vendor is listed under State Term Schedule 033- 534461; Expiration Date; 6/30/2015</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None. The PAM application has been used for the last few years as our primary scheduling tool for case worker and client scheduling. Another vendor and new software would probably be much more expensive if implemented. This application suits the current needs of the agency.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Analysis and competitive bids through investigation and an RFP in 2008 provided vendor software comparisons. Northwoods was chosen on cost, value, suitability of the application and support. Staff familiar with the product and vendor response has been satisfactory.</p>	
--	--	--	--

		<p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>All client tracking and case worker access to this application would prevent correct and proper scheduling for all client visits and appointments causing delays and problems in serving the clients of the county.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>As far as products and applications suitable for Cuyahoga Job and Family Services needs, this product and vendor provide the tools to staff to reduce paperwork, ease of use, and reporting capabilities. Whenever the agency deems the product or vendor no longer suits the needs of staff, another application may be entertained. However, approximately 26 counties within Ohio use the same software because the application provides a useful tool for staff.</p>	
BC2015-433	Department of Health and Human Services/ Cuyahoga Job and Family Services	<p>Submitting an amendment to Contract No. CE1300387-01 with US Together, Inc. for language interpretation and translation services for the period 9/1/2013 - 8/31/2015 to extend the time period to 8/31/2016 and for additional funds in the amount of \$220,000.00.</p> <p>Funding Source: 100% Public Assistance Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

C. Exemption Requests

Item	Requestor	Description	Board Action
BC2015-434	Department of Public Works	<p>Submitting a RFP exemption on RQ34037, which will result in an award recommendation to Rush Truck Centers of Ohio, Inc. in the amount of \$413,034.00 for the purchase of 3 International 4300 Single Axel Trucks with Utility Work Bodies.</p> <p>Funding Source: Sanitary Sewer Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) The Department of Public Works plans to purchase Three Utility Body Work Trucks (International Model 4300) for the</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>Sanitary Sewer group’s construction operations by utilization of the Ohio Department of Transportation Co-operative Purchasing Contract. The Dealer will have a built out body installed as a non-contract accessory.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) The Purchase Order will be \$ 413,034.00</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. ST540286 0722 Sanitary Sewer Fund</p> <p>4. Was project funding included in OBM-approved budget for the current year? The trucks are replacements for older units and were listed in the 2014/2015 budget for consideration. The estimated expense was approved and included as a budgeted purchase.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) The County has always solicited competitive bids for similar trucks, however, the County has only seen limited bids due to the specifics required by the Fleet and Maintenance operations. The ODOT Cooperative Contract pricing offers the desired Truck at the lowest published pricing inclusive of a body build out (which had to be done as a unique bid operation). ODOT Contract 023-15 is effective beginning 5/14/15 through 3/31/16.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. Freightliner, Mack, and Sterling trucks were considered but preliminary contact with the dealerships indicated some of the specified requirements were not available and costs were greater than the comparable International unit. Per County Guidelines, additional Bids will be solicited during the mandatory one week posting of the Requisition as posted for Co-Operative Contract Purchase.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? The Department of Public Works replaces vehicles and equipment as useful and cost effective life expires. The planned replacements are budgeted and approved by OBM prior to the requirements being outlined. The replacement</p>	
--	--	---	--

		<p>units are matched to the current specification outlined by the Fleet and Maintenance and the International Model 4300 with an Aluminum Utility Work Body is a compliment to the fleet. All International Truck dealerships in Ohio are owned by Rush Truck Centers and offer the truck in accordance with the terms of ODOT Co-operative Contract 023-15.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid. The Bid process timetable would delay the purchase by several months possibly putting us into the new “production” season and we would anticipate possible price increases. The time factor will also delay putting the delivered product into service during 2015.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. The Dept Public Works staff exercises extreme diligence in the selection of programs and vendors when obtaining all services and only after the review of the properties, longevity, serviceability and pricing are decisions made. The County Dept of Public Works anticipates this acquisition of services will enable the Sanitary Sewer group to perform up to expectations and beyond. The Alternative Procurement Process is necessary to insure the success of the program.</p>	
BC2015-435	Department of Public Works	<p>Submitting an RFP exemption on RQ32993, which will result in an award recommendation to Craun-Liebing Company in the amount of \$225,000.00 for Gorman Rupp equipment, parts and services for the period 8/1/2015 - 7/31/2018.</p> <p>Funding Source: Sanitary Sewer Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) All equipment, parts and labor related to Gorman Rupp sewage handling and pressure boosting pumps located in the fifty three Sanitary Sewer Pump Stations throughout the County.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) \$75,000.00 per year for a three year contract total of \$ 225,000.00</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. Sanitary Sewer Fund ST540385 0362</p> <p>4. Was project funding included in OBM-approved budget for the current year? This program is identified annually to maintain the operation of the fifty three pump stations operated throughout the County by the Sanitary group. The contract is detailed in the budget and approved.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) All of the Sanitary pump stations were designed to use Gorman Rupp pumps and equipment. All repairs must utilize Gorman Rupp supplies and services to maintain warranties. Gorman Rupp has designated Craun Liebing Company as its regional distributor and servicing representative.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. No other vendors are available in Ohio to support the Gorman Rupp products.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? The Gorman Rupp pumps have been utilized as the operational feature of the sewage pump and lift stations throughout the County base on their characteristics, reliability, and cost effectiveness. All materials and services must be maintained with Gorman Rupp authorized replacements or repairs to maintain warranties.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The Sewage Pump Stations are necessary to provide County residents with proper outflow of their sewage systems and prevent discharges into public water flows. The pumps are monitored electronically 24/7 and any failure must be addressed immediately to prevent residential backup and ecological damages. Parts and repairs must be factory authorized and readily available through the servicing dealership. Competitive bidding will only result in the single bid from Gorman Rupp's only regional distributor Craun Liebing.</p>	
--	--	--	--

		<p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The Dept of Public Works Sanitary Sewer Engineering group has established the reliability and ease of service for the Gorman Rupp equipment and designed all of the existing pump stations around these pumps. There are no plans for new stations in the immediate future but Engineering will continue to research and evaluate equipment for future operations and design new pump stations accordingly. To maintain the existing fifty three stations, the County will need to utilize the Gorman Rupp designated dealership.</p>	
BC2015-436	Department of Public Works	<p>Submitting an RFP exemption on RQ33040, which will result in an award recommendation to Hach Company in the amount of \$105,000.00 for equipment, parts and services for Flo-Dar Meters for the period 8/1/2015 - 7/31/2018.</p> <p>Funding Source: Sanitary Sewer Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) All materials and labor related to Flo-Dar Meters used to monitor sanitary sewage flows in the communities serviced by the Sanitary group.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) \$35,000.00 per year for a three year contract total of \$ 105,000.00</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. Sanitary Sewer Fund ST540336 0725</p> <p>4. Was project funding included in OBM-approved budget for the current year? This program is identified annually to maintain the operation of the forty eight flow monitoring devices operated throughout the County by the Sanitary group. The contract is detailed in the budget and approved.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>The Sanitary group has been using the Flo-Dar Meter exclusively for the past twenty years. Sanitary Engineers have evaluated all other flow meters and determined that the Flo-Dar are the best for our requirements based on durability and functionality in the sewer systems. Replacement meters are maintained in inventory and quickly inserted when a failure of an active unit is detected. The failed units are shipped to the factory for refurbishing or if not repairable, a new replacement will be purchased.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. No other vendors are available in Ohio to support the Flo-Dar products based on our engineers' review that Flo-Dar was the best for our requirements.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? The Flo-Dar Meters have been utilized as the ultrasonic sensors of the sewage flows throughout the County based on their characteristics, reliability, and cost effectiveness. All materials and services must be maintained with Flo-Dar authorized replacements or repairs to maintain warranties.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The flow sensors are necessary to provide County residents with proper outflow of their sewage systems and prevent discharges into public water flows. The meters are monitored electronically 24/7 and any failure must be addressed immediately to prevent residential backup and ecological damages. Parts and repairs must be factory authorized and readily available through the servicing dealership. Hach Company allows municipalities to deal directly with the factory and its sales and service teams. The County has contracts to service thirty-four communities and this service is in high demand.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. The Dept of Public Works Sanitary Sewer Engineering group has established the reliability and ease of service for the Flo-Dar Meters and Sensors and universally employs them throughout the County. There are no compatible alternative which have proved satisfactory with Sanitary Engineering</p>	
--	--	--	--

		and therefore the continued relationship with Hach is desired.	
BC2015-437	Department of Information Technology	<p>Submitting an RFP exemption on RQ34718, which will result in an award recommendation to Service Express, Inc. in the amount not-to-exceed \$75,000.00 for moving services in connection with the Cuyahoga County Data Center and State of Ohio DAS site project for the period 9/1/2015 - 12/31/2015.</p> <p>Funding Source: Capital Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) SEI will be moving the Cuyahoga County IT equipment to the State of OHIO (DAS) located in Columbus.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) Not to exceed \$75,000</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. Capital – CC768150</p> <p>4. Was project funding included in OBM-approved budget for the current year? \$75,000.00 under capital campaign – CC768150</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) Currently, SEI services the County’s computer room IT equipment. They have a vast working knowledge of each component. SEI has experience in moving data centers. This makes them the logical candidate to assist the County with this move.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. None, SEI services the County’s IT computer room equipment. This gives them the background and experience required to perform the migration.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected?</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>Currently under contract with SEI for maintenance and services on IT equipment.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The County would not be able to vacate 1255 Sterling in the required time frame that could open up the County to additional rate hikes, or litigation.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>N/A – One time project.</p>	
BC2015-438	Court of Common Pleas/ Juvenile Court Division	<p>Submitting an RFP exemption on RQ34598, which will result in an award recommendation to Rite of Passage, Inc. in the amount of \$452,600.00 for Residential Treatment services for the period 9/1/2015 - 6/30/2016.</p> <p>Funding Source: Targeted RECLAIM Grant Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The primary goal of this program is to provide a residential treatment program for felony level adjudicated youth who would otherwise be committed to the Ohio Department of Youth Services (ODYS). This vendor will serve male youth between the ages of 12 and 19 with a history of delinquent behaviors, mild mental health issues, abuse, neglect and special education needs, as well as youth who did not thrive in less restrictive settings. The vendor will provide a cognitive behavioral curricula including Aggression Replacement Training (ART), Thinking for a Change, and Cognitive Behavioral Interventions for Substance Abuse.</p> <p>The contract term for this item will be September 1, 2015 through June 30, 2016 with a not-to-exceed value of \$452,600.00. This vendor was written into the Court's Targeted RECLAIM Ohio Grant Agreement.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.) This contract will have a not-to-exceed value of \$452,600.00 for the first term of the contract.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name. The funds for this contract come from the Court's Targeted RECLAIM Ohio Grant Fund. These funds go towards community based programs for felony level adjudicated youth who would otherwise be committed to the Ohio Department of Youth Services.</p> <p>4. Was project funding included in OBM-approved budget for the current year? This vendor is written into the Targeted RECLAIM Ohio Grant that the Court receives every year.</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) Rite of Passage, Inc. is already providing a Targeted RECLAIM residential program for other counties within the state of Ohio. There will be no start up needed for the vendor to begin providing this Court with services. Their evidenced based programming has been approved by the University of Cincinnati and by Case Western Reserve University for Targeted funds.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. There were no other vendors evaluated for this service. This particular vendor already has a program in place that other counties have been utilizing for this same service. This program has also already been approved to receive Targeted RECLAIM state funds.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? The Court was in need of a vendor to provide residential treatment to felony level adjudicated youth who would otherwise be committed to the Ohio Department of Youth Services. The Court has had positive feedback and services from this vendor in the past.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. If the Court is unable to spend these Targeted RECLAIM dollars, then they will be lost. If we are unable to utilize this program, more male youth may be committed to the Ohio Department of Youth Services as we would not have a residential program that they could attend.</p>	
--	--	---	--

		<p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>There is no plan to complete a competitive bid for these services. The competitive bidding requirements are exempt under Cuyahoga County Ordinance #O2011-0044 Section 4.4(b)(16&18).</p>	
BC2015-439	Department of Health and Human Services/ Community Initiatives Division/ Office of Early Childhood	<p>Submitting an RFP exemption on RQ34764, which will result in an award recommendation to Starting Point in the amount of \$618,661.00 for Universal Pre-Kindergarten support services for the period 8/1/2015 - 7/31/2016.</p> <p>Funding Source: 100% Health & Human Services Levy Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Under this contract, Starting Point will be responsible for the following essential services for the UPK program: 1) Management of the Universal Pre-Kindergarten (UPK) Management Information system (MIS); 2) UPK Safety Net Scholarship program; 3) implementation of the UPK family engagement, 4) resource coordination, and 5) program enhancement components to support the provision of high-quality Universal Pre-Kindergarten (UPK) programming in UPK sites for the time period August 1, 2015 through July 31, 2016.</p> <p>2. Estimated Dollar Value. For amendments, please enter original contracted time period and amount and all previous amendment history (time periods, amounts), if any.)</p> <p>\$618,661.00</p> <p>3. Funding Source(s) including percentage breakdown. If other than General Fund, identify actual fund name.</p> <p>100% Health & Human Services Levy Funding</p> <p>4. Was project funding included in OBM-approved budget for the current year?</p> <p>Yes</p> <p>5. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>Starting Point is designated by the Ohio Department of Job and Family Services (ODJFS) as the child care resource and referral agency for service delivery area 3, which encompasses Cuyahoga, Lake, Geauga, and Ashtabula counties. Starting Point was selected through an RFGA process conducted by ODJFS for the Child Care Resource and Referral Services project (RFGA#JFSR1415178069). As the child care resource and referral agency for Cuyahoga County, Starting Point provides: 1) assistance to parents needing care for their children; 2) assistance to child care providers in need of technical assistance and training; and 3) assistance to employers seeking quality child care for their employees. In light of the above, they are clearly the best qualified and most logical vendor to provide UPK services.</p> <p>6. What other available options and/or vendors were evaluated? If none, include the reasons why. None. Starting Point is the agency designated by ODJFS to serve as the child care Resource and Referral agency in Cuyahoga County. They are a unique, neutral resource and uniquely suited to perform the functions of this contract as it is their mandate to serve all child care entities in the county.</p> <p>7. What ultimately led you to this product or service? Why was the recommended vendor selected? The services provided by Starting Point as Cuyahoga County's child care resource and referral agency are complementary to the services provided by Starting Point under the UPK contract.</p> <p>8. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Delays in implementation of this contract for services would result in a delay in initiation of certain components of the UPK program including child assessments used as an outcome measure of the effectiveness of UPK, enrollment of families into the UPK data system that is used for tracking and billing purposes, and the support needed for programs to provide a smooth transition for children and families new to the program.</p> <p>9. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p>	
--	--	---	--

		Use of the agency designated by ODJFS to provide child care resource and referral services for families with children birth through school-age allows for better coordination of the services provided under this contract.	
--	--	---	--

D. Consent Agenda

Item	Requestor	Description	Board Action
BC2015-440	Department of Workforce Development	In partnership with City of Cleveland as Designated Local Workforce Area No. 3, submitting a subgrant agreement with Ohio Department of Job and Family Services for Workforce Innovation and Opportunity Act grant funds for the period 7/1/2015 - 6/30/2016. Funding Source: Workforce Innovation and Opportunity Act grant funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-441	Fiscal Department, on behalf of the Executive's Office	Recommending payments to various fellows in the amount not-to-exceed \$2,000.00 each for the Cuyahoga County Public Fellowship Program for the period 7/6/2015 - 8/14/2015: a) David Jason Ford b) Christopher Matthew Knoth c) Nneka Maceo d) Caroline D. Weir Funding Source: General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-442	Fiscal Department/ Real Estate Services	Recommending an award on RQ34786 and enter into a contract with Simplifile LLC, for electronic document recording services to citizens of Cuyahoga County for the period 8/1/2015 - 8/1/2017. Funding Source: All fees are paid by filers who choose to use this option	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-443	Court of Common Pleas/Juvenile Court Division	Submitting an amendment to Contract No. CE1300031-01 with Functional Family Therapy Associates, Inc. for Functional Family Therapy (FFT) Training and Licensure for the period of 1/1/2013 - 6/30/2015 to extend the time period to 6/30/2016; no additional funds required. Funding Source: 100% RECLAIM Ohio Grant Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-444	Department of Law/Risk Management	Submitting a settlement agreement with A. & M. Mandapat in the amount of \$6,976.74 in connection with a property damage claim. Funding Source: 100% Self Insurance Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

BC2015-445	Department of Health and Human Services/ Division of Senior and Adult Services	Submitting an amendment to Contract No. CE1400246-01 with PeerPlace Networks, LLC for an off-the-shelf, cloud-based comprehensive case management system for the period 8/4/2014 - 7/31/2015 to extend the time period to 1/31/2016; no additional funds required. Funding Source: Original contract- Health and Human Services Levy Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
BC2015-446	Office of Procurement & Diversity	Presenting voucher payments for the week of 7/27/2015	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

V. Other Business

VI. Public comment

VII. Adjourn

Minutes

Cuyahoga County Board of Control meeting

July 20, 2015 11:00 A.M.

County Headquarters

2079 East Ninth Street, 4th Floor

Committee Room B

Agenda

I. CALL TO ORDER

The meeting was called to order at 11:07 a.m.

Attending:

Armond Budish, County Executive

Councilman Dave Greenspan

Dennis Kennedy, Fiscal Officer

Stan Kosilesky (Alternate for Michael Dever, Department of Public Works)

Lenora Lockett, Director, Office of Procurement & Diversity

Trevor McAleer (Alternate for Councilman Dale Miller)

Joe Nanni (Alternate for Councilman Dan Brady)

II. REVIEW MINUTES

Armond Budish motioned to approved the minutes from the July 13, 2015 Board of Control meeting, as written; Trevor McAleer seconded. The minutes were unanimously approved.

III. PUBLIC COMMENT

There was no public comment related to the agenda.

IV. CONTRACTS AND AWARDS

A. Tabled Items - *none*

B. New Items for review

BC2015-394 Department of Public Works Submitting an amendment to Contract No. CE1400288-01 with Johnson Controls, Inc. for preventive Fire Alarm/ Security System maintenance services located at the Justice Center including Courts Tower, Jail-1 and Galleria for the period 10/1/2014 - 9/30/2015 to extend the time period to 9/30/2016 and for additional funds in the amount of \$89,950.50. Funding Source: 100% Internal Service Fund

Stan Kosilesky presented. Dave Greenspan asked why Jail II was not included in the scope of service. Trevor McAleer asked if the fire damper project could eventually be incorporated into

this contract. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-394 was unanimously approved.

BC2015-395 Department of Public Works Recommending an award on RQ34334 and enter into a contract with American Abatement & Asbestos Removal Corporation in the amount not-to-exceed \$12,600.00 for removal, decontamination and disposal of asbestos containing materials from the Juvenile Court complex located at 2210 Cedar Avenue, Cleveland for the period 8/1/2015 - 8/31/2015. Funding Source: 100% Internal Service Fund

Stan Kosilesky presented. Armond Budish asked if this item related to a similar item recently included in the fiscal agenda. Dave Greenspan asked why such work is being done on an a vacant building that is currently on the market. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-395 was unanimously approved.

BC2015-396 Department of Information Technology Submitting an amendment to Contract No. CE1200652-01 with Rimini Street, Inc. for maintenance and support services for the SAP Human Capital Management system for the period 11/6/2012 - 10/30/2015 to extend the time period to 10/30/2016 and for additional funds in the amount of \$64,418.00. Funding Source: 100% General Fund

Jeff Mowry, Chief Information Officer, presented. Armond Budish motioned to approve the item; Joe Nanni seconded. Item BC2015-396 was unanimously approved.

BC2015-397 Department of Information Technology Submitting an amendment to Contract No. CE1400351 with SHI International Corp. for analysis of load testing performance and capabilities on County servers for the time period 10/6/2014 - 10/5/2015 to extend the time period to 12/31/2016 and for additional funds in the amount \$2,298.00. Funding Source: 100% General Fund

Jeff Mowry, Chief Information Officer, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-397 was unanimously approved.

BC2015-398 Office of Procurement and Diversity Recommending an award: Department of Information Technology On RQ34546 to MCPc, Inc. (1-1) in the amount of \$439,705.00 for the purchase of communication equipment to join the core connection between the Data Center and Columbus (State Contract No. 533110-3). Funding Source: 100% Capital Fund

Lenora Lockett presented. Dave Greenspan asked whether the project was included in the original scope of work. He also asked for the balance in the bond proceeds reappropriated for the data center relocation project, and for clarification on the funding source. Armond Budish motioned to approve the item; Joe Nanni seconded. Item BC2015-398 was unanimously approved.

BC2015-399 Office of Procurement & Diversity Recommending an award: Department of Information Technology on RQ33913 to MNJ Technologies Direct, Inc. (1-1) in the amount of \$103,200.00 for the purchase of 8- Kodak i4200 Scanners and Kodak Capture Pro Scanning software for use by the Division of Children and Family Services (State Contract No. 534372). Funding Source: 100% Public Assistance Fund

Lenora Lockett presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-399 was unanimously approved.

BC2015-400 Fiscal Office Fiscal Office, submitting an amendment to Agreement No. AG1500012-01 with State of Ohio, Office of the Auditor for the Comprehensive Annual Financial Report for Calendar Year 2014 for the period 1/1/2015 - 12/31/2015, for additional funds in the amount of \$10,000.00. Funding Source: General Fund

Kathy Goepfert, Fiscal Office, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-400 was unanimously approved.

BC2015-401 Department of Public Safety and Justice Services Submitting an agreement with Lorain County in the amount not-to-exceed \$59,728.50 for reimbursement of eligible expenses in connection with the FY2014 State Homeland Security-Law Enforcement Grant Program for the period 5/15/2015 - 1/1/2016. Funding Source: 100% Ohio Emergency Management Agency

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-401 was unanimously approved.

BC2015-402 Department of Public Safety and Justice Services Submitting an amendment to Contract No. CE1500018-01 with DLT Solutions, LLC for maintenance and support of Spotlight on SQL Server for the period 6/30/2014 - 6/30/2015 to extend the time period to 6/30/2016 and for additional funds in the amount not-to-exceed \$4,023.24. Funding Source: REDSS User Fees; Moving Violation Fees; General Fund Subsidy

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-402 was unanimously approved.

BC2015-403 Department of Public Safety and Justice Services/Witness/Victim Submitting an amendment to Contract No. CE1200468-01 with Mental Health Services for Homeless Persons, Inc. dba Frontline Service for Defending Childhood Central Intake and Assessment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount not-to-exceed \$450,000.00. Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-403 was unanimously approved.

BC2015-404 Department of Public Safety and Justice Services/Witness/Victim
Recommending an award on RQ34196 and enter into a contract with Domestic Violence and Child Advocacy Center in the amount not-to-exceed \$325,000.00 for the Safe Havens: Supervised Visitation and Safe Exchange Program for the period 7/1/2015 - 9/30/2016. Funding Source: 100% US Department of Justice Safe Havens Grant Fund

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Joe Nanni seconded. Item BC2015-404 was unanimously approved.

BC2015-405 Department of Public Safety and Justice Services/Witness/Victim Submitting an amendment to Contract No. CE1200481-01 with Catholic Charities Corporation for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount of \$65,000.00. Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-405 was unanimously approved.

BC2015-406 Department of Public Safety and Justice Services/Witness/Victim Submitting an amendment to Contract No. CE1200483-01 with Mental Health Services for Homeless Persons, Inc. dba Frontline Service for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017 and for additional funds in the amount not-to-exceed \$65,000.00. Funding Source: 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-406 was unanimously approved.

BC2015-407 Department of Public Safety and Justice Services/Witness/Victim Submitting an amendment to Contract No. CE1200478-01 with Applewood Centers, Inc. for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period 6/30/2017 and for additional funds in the amount of \$65,000.00. Funding Source: 100% U.S. Department of Justice, Defending Childhood Co-operative Agreement

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-407 was unanimously approved.

BC2015-408 Department of Public Safety and Justice Services/Witness/Victim Requesting approval to apply for and accept grant funds from Ohio Attorney General/Crime Victims Assistance and Prevention Section for various projects in connection with the Victims of Crime Act and State Victims Assistance Act Grant Programs for the period 10/1/2015 - 9/30/2016: a) in the amount of \$221,818.00 for the Felony Coordinator Project. b) in the amount of

\$15,030.00 for the Juvenile Court Advocacy Project. Funding Source: Ohio Attorney General/Crime Victims Assistance Grant Fund; 20% local match required (General Fund)

Felicia Harrison, Department of Public Safety, presented. Armond Budish motioned to approve the item; Joe Nanni seconded. Item BC2015-408 was unanimously approved.

BC2015-409 Department of Health and Human Services/Division of Senior and Adult Services
Recommending an award on RQ33341 and enter into a contract with JAGI Cleveland-Independence, LLC in the amount of not-to-exceed \$17,272.00 for rental of space and related services for the period 10/8/2015 - 10/9/2015. Funding Source: Health & Human Services Levy

Daurin Elliott, Division of Senior and Adult Services, presented. Dave Greenspan asked for a description of the services being provided under the contract. Trevor McAleer asked if the Division had looked into using the Convention Center for the event. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-409 was unanimously approved.

C. Exemption Requests

BC2015-410 Department of Public Works Submitting an RFP Exemption on RQ34591, which will result in an award recommendation to Valley Freightliner in the amount of \$44,334.65 for repair and restoration of (1) Jet Vac S-226 Truck. Funding Source: Sanitary Sewer Fund

Don Jerele, Department of Public Works, presented. Dave Greenspan asked if there is adequate funding in the budget to cover the repairs under the requested item, or for repairs needed on other items. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-410 was unanimously approved.

BC2015-411 Department of Information Technology Submitting an RFP exemption on RQ34557, which will result in an award recommendation to FusionStorm in the amount of \$51,021.42 for the purchase of a Symantec NetBack-up 5230 Appliance for use by the Medical Examiner. Funding Source: Capital DATA Center FIT Plan Fund

Jeff Mowry, Chief Information Officer, presented. Dave Greenspan asked if the funding would come from the reappropriated bond proceeds, or from general fund reserves. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-411 was unanimously approved.

BC2015-412 Department of Health and Human Services/Division of Senior and Adult Services
Submitting an RFP exemption on RQ34712, which will result in a payment to Playhouse Square Foundation in the amount not-to-exceed \$1,850.00 for the purchase of refreshments for Senior Movie Day participants. Funding Source: 100% Health and Human Services Levy Fund

Daurin Elliott, Division of Senior and Adult Services, presented. Armond Budish motioned to approve the item; Trevor McAleer seconded. Item BC2015-412 was unanimously approved.

D. Consent Agenda

Dave Greenspan asked for clarification on the criteria applied for inclusion of items on the Consent Agenda. Trevor McAleer asked about item #415, and whether the County has explored implementing those services at other County buildings. Armond Budish motioned to approve Consent Agenda items BC2015-413 through 420; Trevor McAleer seconded the motion. The Consent Agenda Items were unanimously approved.

BC2015-413 Department of Public Works Submitting confirmation of an appropriation settlement in connection with the improvement of Pleasant Valley Road/Bagley Road from Pearl Road to York Road in the Cities of Middleburg Heights and Parma:

Parcel No(s): 161WD, T & T1

Owner(s): C.A. Poole

Settlement \$ Amount: \$1,100.00

Funding Source: First \$27,000.00 - County [Road and Bridge Fund]; \$27,000.00 to \$2,400,000.00 - 50% Federal/50% County [Road and Bridge].

Item BC2015-413 was unanimously approved.

BC2015-414 Department of Public Works Submitting an LPA agreement with Ohio Department of Transportation in connection with the replacement of Cedar Road Bridge No. 229 in the City of Cleveland. Funding Source: The total cost of the project is estimated to be \$2,944,916.00. ODOT shall provide 80% percent of the eligible costs up to a maximum of \$2,630,240.00 in Federal CEAO (4B87) funds

Item BC2015-414 was unanimously approved.

BC2015-415 Department of Public Works Submitting an amendment to an agreement with Cuyahoga County Board of Developmental Disabilities for cafeteria services and vending machines located at the Virgil Brown Building for the period 8/1/2012 - 7/31/2015 to extend the time period to 7/31/2017. Funding Source: N/A

Item BC2015-415 was unanimously approved.

BC2015-416 Department of Information Technology Recommending to declare various computer equipment as surplus County property no longer needed for public use; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00. Funding Source: Revenue Generating

Item BC2015-416 was unanimously approved.

BC2015-417 Sheriff's Department Submitting an amendment to a grant award from U.S. Department of Justice, Office of Community Oriented Policing Services for the FY2012 COPS Hiring Program for the period 6/1/2012 - 5/31/2015 to extend the time period to 5/30/2018. Funding Source: Original grant award 62.4% U.S. Department of Justice, Community-Oriented Policing Office; 37.6% by the CCSD for a total of \$1,603,160

Item BC2015-417 was unanimously approved.

BC2015-418 Department of Public Safety and Justice Services/Witness/Victim Submitting an amendment to Contract No. CE1200482-01 with The Cleveland Christian Home, Incorporated for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2015 to extend the time period to 6/30/2017; no additional funds required. Funding Source: Original contract funded 100% U.S. Department of Justice, Defending Childhood Cooperative Agreement.

Item BC2015-418 was unanimously approved.

BC2015-419 Department of Public Safety and Justice Services Submitting an amendment to a grant award with Ohio Department of Youth Services for the FY2013 Title II Formula Juvenile Justice and Delinquency Prevention Block Grant Program for the period 2/1/2014 - 7/30/2015, to extend the time period to 7/30/2016. Funding Source: Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention Grant

Item BC2015-419 was unanimously approved.

BC2015-420 Office of Procurement & Diversity Presenting voucher payments for the week of 7/20/2015

Item BC2015-420 was unanimously approved.

V. Other Business

BC2015-421 Hugh Shannon, Medical Examiner's Office, presented a time-sensitive/mission-critical item – repair of the turbo pump on the Agilent gas chromatograph/mass spectrometer in Drug Chemistry; estimate on the repair in the amount of \$1,500 from the vendor, Envantage.

Armond Budish motioned to amend the agenda to consider the item; Joe Nanni seconded the motion. The motion was unanimously approved. There were no questions. Armond Budish motioned to approve the item; Joe Nanni seconded the motion. The item was unanimously approved. Armond Budish motioned to restore the agency's time-sensitive/mission-critical budget to \$25,000; Trevor McAleer seconded the motion. The motion was unanimously approved.

VI. Public Comment

There was no further public comment.

VII. Adjourn

Armond Budish motioned to adjourn; Trevor McAleer seconded the motion. The motion to adjourn was unanimously approved at 11:37 a.m.

IV. – A. Tabled Items

IV. – B. New Items for Review

BC2015-422

A. Scope of Work Summary

1. Department of Public Works is requesting authorization and approval from the County Executive to enter into an Agreement with Norfolk Southern Railway Company. This Agreement is required in connection with the construction of Stage 1 of the Towpath Trail Extension from Harvard Avenue to Steelyard Commons in the City of Cleveland and Village of Cuyahoga Heights.

This Agreement sets forth the terms and conditions for certain review engineering services on, about and/or over the railroad's property, establishes a Force Account for the payment of actual costs/expenses incurred by Norfolk Southern Railway Company in connection with the review engineering services [estimate \$16,770.00]. Projects of this complexity using federal funds require design services be broken up into different parts based on environmental approvals following the NEPA process.

2. The primary goal of this Agreement is for the County and Norfolk Southern to agree on the terms and conditions of construction on and/or about the railroad's property.

3. This agreement is part of the process mandated by 23 CFR 646.216 relating to Railroad Agreements. See, also, ODOT's "Acquisition and Negotiation Policy and Procedures," at 5304 and ODOT's "Railroad Coordination Policy & Procedures Manual," Section 1002 and Exhibits thereto.

B. Procurement

N/A - Railroad Agreements are mandated, as set forth above.

C. Contractor and Project Information

The address of the railroad company is:

Norfolk Southern Railway Company

Three Commercial Place

Norfolk, Virginia 23510

Council District N/A

2. N/A

3.a. The address of the project is Cleveland Towpath Trail from Harvard Avenue to Steelyard Commons in the City of Cleveland and Village of Cuyahoga Heights.

3.b. The project is located in Council District 7.

D. Project Status and Planning

1. The Towpath project is an ongoing project.

2. N/A

3. N/A

4. N/A

5. The agreement needs a signature in ink (in duplicate) as soon as possible.

E. Funding

1. The project is funded 100% by federal funds.

2. The Schedule of payments is by invoice.
3. N/A

Resolution No. 070102, adopted on January 4, 2007, declared that public convenience and welfare for this project. Resolution No. 091303, adopted on April 7, 2009, approved a Project Development Agreement with the City of Cleveland, the Cleveland Metroparks and the North Cuyahoga Valley, Inc. dba Ohio Canal Corridor for the planning, design, construction and operation of the Towpath Trail and Greenway project.

BC2015-423

A. Scope of Work Summary

1. Public Works Department is requesting authorization from the County Executive to enter into a Preliminary Engineering Agreement with the CSX Transportation, Inc. ("CSXT"). This Agreement is required in connection with the rehabilitation of the Cedar Road Bridge No. 229 over Doan Brook, a two-span, reinforced concrete slab-bridge located within the vicinity of a CSXT overpass over Cedar Road in Cleveland.

This Agreement sets forth the terms and conditions for certain engineering and/or design services on, about and/or over the railroad's property, establishes an Account for the Advance Payment in Full of reimbursable expenses/costs incurred by CSXT in connection with the Engineering Work [estimate \$6,500.00].

2. The primary goal of this Agreement is for the County and CSXT to agree on the terms and conditions of certain engineering and/or design services on and/or about the railroad's property.

3. This agreement is part of the process mandated by 23 CFR 646.216 relating to Railroad Agreements. See, also, ODOT's "Acquisition and Negotiation Policy and Procedures," at 5304 and ODOT's "Railroad Coordination Policy & Procedures Manual," Section 1002 and Exhibits thereto.

B. Procurement

N/A - Railroad Agreements are mandated, as set forth above.

C. Contractor and Project Information

The address of the railroad company is:

CSX Transportation, Inc.
500 Water Street, J301
Jacksonville, Florida 32202
Council District N/A

2. N/A

3.a. The address or location of the project is on Cedar Road, Cleveland.

3.b. The project is located in Council District 7.

D. Project Status and Planning

1. Construction for this project is expected to begin in 2016.

2. N/A

3. N/A

4. N/A

5. The agreement needs a signature in ink (in duplicate) as soon as possible.

E. Funding

1. The current estimated construction cost is \$2,898,000 +/-, with 80% of the eligible costs being funded

with Federal funds, and 20% being funded by the County (Road and Bridge Fund).

2. N/A

3. N/A

Resolution 100302, adopted on January 21, 2010, declared the convenience and welfare of this project. R2011-0287, adopted on October 11, 2011, authorized the County Executive to enter into an agreement of cooperation with the City of Cleveland for this project.

BC2015-424

The Department of Public Works is requesting to Amend a Resolution (BC2014-61) and add an additional \$100,000.00 to the Factory Authorized Service Program for the duration of the period (through 3/23/16) identified in the in the initial Resolution approving usage of Factory Authorized dealers to supply parts and services for the repair of County equipment and property in accordance with Cuyahoga County Code Chapter 501 Section 12B(15).

BC2015-425

Title: OPD 2015 Award Recommendation ALT Sales Corp. RQ33201

A. Scope of Work Summary

1. Office of Procurement & Diversity recommending an award to ALT Sales Corp. on RQ33201 for \$202,067.00 to furnish and install one National 27 Ton Crane on an existing International Cab/Chassis for the Department of Public Works. This will result in a Purchase Order.
2. The primary goal was to contract with a quality vendor to furnish and install all labor and material required to install the National 27 ton crane or equivalent, on an existing Cab/Chassis, in accordance to the detailed specifications and at the best possible price.
3. A reference equipment model was provided to bidders for descriptive purposes only to use as a guide to the type and quality of the product for which bids are being accepted. Equivalent products that meet bid specifications would be considered.
6. The vendor will provide all labor and material to install the National 27 Ton Crane with a four section hydraulic boom mounted behind existing cab on chassis, as specified in the bid package.

B. Procurement

1. The estimated amount for the RFB was \$210,000.00. Vendor was lowest & best bidder at \$202,067.00.
2. The bid closed on May 19, 2015. The SBE goal is 0%.
3. Five bids were sent and two bids were submitted. ALT Sales Corp is being recommended as the lowest and best bidder.

C. Contractor and Project Information

1. The address of the awarded vendor is:
ALT Sales Corp.
4945 Brecksville Road
Richfield, OH 44286
2. The Principal Owner for the vendor is Michael L. Liptak, President, at (330) 659-2100.

D. Project Status and Planning

1. The 27 ton crane installed on an existing Cab/Chassis is a replacement unit for the County Engineers.

E. Funding

1. The project is funded 100% by the Special Revenue Fund-Gas & License Fees, CE417055.
2. The funding for the trailer was included as a specific planned budget item with OBM.
3. Payment will be Net 30 days.

BC2015-426

Title: OPD 2015 Recommendation of Award Fusion Storm, Symantec Platform Base - RQ 34325

1. The Office of Procurement & Diversity is requesting approval of an Award Recommendation to Fusion Storm, Inc. in the amount of \$97,633.10 for the purchase of a Symantec NetBackup PlatformBase and software and appliance hardware.
2. The primary goal of the project is to provide network backup to safeguard against the possibility of data failure or corruption.

B. Procurement

1. The procurement method for this purchase is State Contract exemption as per the STS-033 STS534354, expiration 12-19-2016, off of RQ #34325.
2. There were no other quotes received to the State Contract Intent to Purchase posting. BC2015-285 approval of procurement method.

C. Contractor and Project Information

1. The address of the vendor is:
Fusion Storm, Inc.
2 Bryant Street Suite 150
San Francisco, CA 94015
Council District: N/A
2. The owner/vendor is:
John Varel, Account Executive
- 3a. The purchases will be housed at the Department of Children & Family Services.
- 3b. Council District 7

D. Project Status and Planning

1. The purchase will serve to safeguard against the possibility of data failure or corruption.
2. The equipment is required to maintain service and protection to the public.

E. Funding

1. The project is funded 100% by the Public Assistance Fund.
2. The schedule of payments would be by invoice as submitted by the vendor.

BC2015-427

The Fiscal Department is requesting approval of a government agreement with The Auditor of the State of Ohio's Local Government Services (LGS), total cost is not anticipated to exceed \$100,000. The primary goal is to reconcile the County's cash journal with the bank for the period January 1, 2015 through July 31, 2015. It is required by the auditors because the County received a significant deficiency in the financial audit of 2013. There are efficiencies gained in the audit and during the compilation of the financial statements as a result of utilizing Local Government Services.

Procurement method was a Justification for Other than Full and Open Competition, Governmental Purchase.

The address is Auditor of State
Accounts Receivables
P.O. Box 7118825
Cincinnati, OH 45271.

Council District does not apply.

Auditor of State is a Government Agency. The current Auditor of State is David Yost.

The project is on a critical action path because this needs to be completed prior to the beginning of the 2015 audit. This service should not be needed in the future because once the cash is reconciled by Local Government Services (LGS), County staff will assume the process.

The project is funded 100% by the General Fund (FS109637). Schedule of payments are by monthly invoice.

BC2015-428

A. Fiscal Department's Appraisal is requesting approval of a government agreement with Cuyahoga Community College for the cost of \$7,480. The start-completion dates are 08/07/15 - 08/22/15. The primary goal is to provide community meetings for the citizens of Cuyahoga County to come and discuss their new proposed property valuation due to the 2015 Triennial Update.

B. Procurement method was a Justification for Other than Full and Open Competition.

C. The address is Cuyahoga Community College
700 Carnegie Avenue
Cuyahoga Community College is a Government Agency.

D. The Reappraisal occurs every six year with updates every 3 years.

E. The project is funded 100% by the Real Estate Assessment Fund. It is a one-time payment.

BC2015-429

A. Scope of Work Summary

1. Juvenile Court is requesting approval of a contract amendment for the Placement Planning Day Report Contract with Applewood Centers, Inc for the Girls Day Treatment Program portion only, for the time period of June 1, 2012 to June 30, 2016, to increase the funds in the amount of \$419,400.00 for a new not-to-exceed amount of \$2,901,573.40.

(OPD NOTE: This is amendment 1 of 2 for contract with Applewood. Contract negotiations for the Girls Program are done while negotiations for the Boys Program are ongoing. This Novus item is for the Girls part -\$419,400.00. The Boys program will be \$705,360.00. The total (and approved Justification) amount on 5/20 was \$1,124,760.00. The Boys Program will be another amendment, part 2.)

2. The primary goal of the project is to provide a day report center for Court-involved youth as an alternative to secure Detention.

3. N/A

B. Procurement

1. The procurement method for this project was an RFP process (RFP #22544). The total value of the RFP was \$2,173,852.00.
2. The procurement method was closed on February 28, 2012. There was no SBE goal.
3. Three (3) vendors submitted responses to this RFP: one (1) for Shelter Care services only, one (1) for both Shelter Care and Placement Planning Day Report, and one (1) for Placement Planning Day Report only. All submitted proposals were considered and reviewed, and all three (3) vendors were awarded services. Two (2) vendors were awarded Shelter Care Services contracts.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:
Applewood Centers, Inc.
10427 Detroit Avenue
Cleveland, Ohio 44102
Council District: 3
2. Executive Director of Applewood Centers, Inc. is Melanie Falls
- 3.a The address or location of the project is:
Applewood Centers, Inc.
10427 Detroit Avenue
Cleveland, Ohio 44102
- 3.b. The project is located in Council District 3

D. Project Status and Planning

1. The project reoccurs annually.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The original contract funding was 100% RECLAIM funded (\$100,000.00). The funding for the second amendment amount was funded 100% by Title IV-E Revenue Funds (\$800,000.00). The last request was 100% funded by RECLAIM Ohio Grant Funds. The current request is being funded by Targeted RECLAIM Funds.
2. The schedule of payments is monthly by invoice.
3. This is the fifth amendment to the contract. The first amendment to this contract occurred in 2012 and it increased the funds in the amount of \$800,000.00 and decreased the time frame of the contract from May 31, 2014 to June 30, 2013. The second amendment to the contract occurred in 2013 and extended the time period through June 30, 2014 and increased the funds in the amount of \$731,455.20. The third amendment to this contract increased the funds in the amount of \$450,682.20 and extended the time period through June 30, 2015. The fourth amendment increased the funds in the amount of \$400,036.00 and included a Girls Day Treatment Program

BC2015-430

Title: Department of Public Safety & Justice Services 2015 Contract with Ohio Department of Public Safety for Reimbursement of 5 Software Licenses, Law Review Emily McNeeley

A. Scope of Work Summary

1. Cuyahoga County Department of Public Safety & Justice Services is requesting to enter into contract with the Ohio Department of Public Safety for the anticipated cost of \$8,593.66 (\$4,233.33 for 2014 and \$4,360.33 for 2015). The anticipated start-completion dates are January 1, 2014 through December 31, 2015.

The purpose of this contract is to reimburse the Ohio Department of Public Safety for the costs of 5 SAS Patriarch user licenses. These licenses allow for interoperability between 3 Fusion Centers in the state of Ohio. The Ohio Department of Public Safety already purchased the software and licenses and are requesting reimbursement. The reimbursement will be expensed against the Fusion General fund: JA-302232.

B. Procurement

1. The proposed contract is a reimbursement only and does not need an RFP exemption per OPD. Comments from the Novus item are included in the attachments to this item.

C. Contractor and Project Information

1. The address of all vendors and/or contractors is:

Ohio Department of Public Safety

P.O. Box 182632

Columbus, OH 43218-2632

2. N/A

3a. The address or location of the project is:

Northeast Ohio Regional Fusion Center

1300 Ontario Street, Suite 935

Cleveland, OH 44113

3b. The project is located in Council District: Countywide

D. Project Status and Planning

1. The project is new to the County and will reoccur annually.

2. N/A

3. N/A

4. The project's term has already begun. The reason there was a delay in this request is that the need for the annual license payment was not discovered until 2014 was almost over. The Ohio Department of Public Safety paid for the initial installation of the software and retained all pertinent paperwork. The agreement is being submitted late because of our law department and the legal department of ODPS had to negotiate the terms of the agreement and during 2014 when it was submitted to the law department, the 2 legal departments rewrote it several times due to the negotiations and determined it should be a 2 year agreement. Further delays were a result of receiving paperwork from ODPS and in receiving Ethics exemption form signed by ODPS.

2. Now that we are aware of this agreement, we will be renegotiating before the end of the term to prevent this from reoccurring. We were not made aware of the need for the agreement until August of 2014, though the agreement period started January 2014.

E. Funding

1. The project is funded 100% by the General Fund (JA302232).

2. The schedule of payments is annually.

BC2015-432

Title: Cuyahoga Job and Family Services-2015 State Contract RQ#34411 Northwoods Consulting Partners, Inc

Contract: Electronic Document Management Support Services

A. Scope of Work Summary

1. CJFS is requesting approval to contract with Northwoods Consulting Partners, Inc for the cost of \$333,621.00. The contract period is 7/1/2015 – 6/30/2016.
2. The primary goals of the project are:
 - To enhance the eligibility determination process, eliminates paper files, and provides accountability for file audits.
 - To support various benefit programs by increasing the efficiency of the CJFS staff in processing clients' applications and required eligibility documentation.

B. Procurement

1. The requested procurement method for this project is state term schedule.
2. Contract procurement was approved to process by OPD on June 17, 2015. NOVUS document attached for review.

C. Contractor and Project Information

1. The address of vendor is:
Northwoods Consulting Partners, Inc
5815 Wall Street
Dublin, OH 43017
Council District NA
2. The owner for the vendor is Gary A. Heinze, President/CEO.
3. The contracted service is provided in Council District 07.

D. Project Status and Planning

1. The service is recurring annually.
2. The contract is on a critical action path start date of July 1, 2015.
3. The contract is late due to slow processing and obtaining all required vendor documents.

E. Funding

1. The project is funded 100% by PA (Public Assistance) Funding.
2. The schedule of payment is quarterly by invoice.

BC2015-433

Title: Cuyahoga Job and Family Services 2015 Contract Amendment RQ#26911 US Together, Inc.

Contract: CE1300387-01; Health & Human Services Language Interpreter and Translation Services

A. Scope of Work Summary

1. CJFS is requesting approval of an amendment with US Together, Inc. for the amount of \$220,000.00. The amended period is from September 1, 2015 to August 31, 2016.
2. The primary goal of the project is:
 - To provide timely, equal access to benefits, programs, and services to limited English proficient (LEP) individuals and families served by one or more of the Cuyahoga County Department of Health and

Human Services agencies.

3. The project is mandated by OAC section 5101 requiring, "...county operated program or activity is accessible to persons with limited English proficiency including providing interpreters at no charge to beneficiaries.."

B. Procurement

1. The procurement method for this project was RFP. The total value of the RFP RQ #26911 was \$150,000.00.
2. The RFP was closed on April 19, 2013.
3. Procurement request for an amendment was approved by OPD on June 10, 2015. NOVUS document is attached for review.

C. Contractor and Project Information

1. The address of vendor:

US Together, Inc
2021 E. Dublin Granville Road #190
Columbus, OH 43229
Council District NA

2. The executive directors for the nonprofit vendor are:

Nadia Kasvin, Co-Director
Tatyana Mindlina, Co-Director

3. a. Services are provided throughout Cuyahoga County for HHS agencies.

D. Project Status and Planning

1. The project reoccurs annually.

E. Funding

1. The project is funded 100% by PA (Public Assistance) Funds.
2. The schedule of payments is by monthly invoice.
3. The project is an amendment to a contract. This amendment changes the total value to \$620,000 and is the 2nd amendment of the contract. The history of the amendments is:

a. Original Contract; 2013-2014:	\$ 200,000.00
b. Amendment #1; 2014-2015:	\$ 200,000.00
c. Proposed Amendment #2; 2015-2016:	<u>\$ 220,000.00</u>
Total:	\$620,000.00

BC2015-434

*Title: Cuyahoga Job and Family Services 2015 Contract RQ#34409; Northwoods Consulting Partners, Inc
Contract: Compass Appointment Enterprise Licensing & Kiosk SW Maintenance*

A. Scope of Work Summary

1. CJFS is requesting approval of a contract with Northwoods Consulting Partners, Inc for the cost of \$86,771.00. The contract period is 7/1/2015 – 6/30/2016.

2. The primary goal of the project is:

-To enhance a client's scheduling in various benefit programs by increasing the efficiency of the CJFS staff in scheduling and processing clients' appointments for service.

B. Procurement

1. The procurement method for this project is state term schedule procurement.

2. OPD approved RFP Exemption for this contract on 6/17/2015.

C. Contractor and Project Information

1. The address of vendor is:

Northwoods Consulting Partners, Inc

5815 Wall Street

Dublin, OH 43017

Council District NA

2. The owner for the vendor is Gary A. Heinze, President/CEO.

3. The contracted service is provided in Council District 07.

D. Project Status and Planning

1. The service is recurring annually.

2. Contract term began July 1, 2015.

3. The contract was delayed due to late processing & obtaining required contract documents from vendor.

E. Funding

1. The project is funded 100% by PA (Public Assistance) Funding.

2. The schedule of payment is by quarterly invoice.

C. EXEMPTIONS

[Item details for BC2015-434 – BC2015-439 in Section C., above]

D. CONSENT AGENDA

BC2015-440

The Department of Workforce Development is submitting to the County Executive for approval and signature a Subgrant Agreement with the Ohio Department of Job and Family Services. The Subgrant Agreement defines the roles and responsibilities of the parties with respect to the federal Workforce Innovation and Opportunity Act (WIOA) grant funds. This agreement is for the period July 1, 2015 to June 3, 2106.

BC2015-441

The Executive Office is recommending payments to various fellows for the Cuyahoga County Public Policy IFellowship Program in the amount not-to-exceed \$2,000.00 each, for the period 07/06/2015-8/14/2015. The fellows will be paid in 2 installments of \$1,00.00 each.

Total amount: \$8,000

The fellows are listed below:

David Ford
Christopher Knoth
Caroline Weir
Nneka Maceo

The HR staff and myself have done research as to what a fellow is and how they are paid. A fellow is someone who does research and is paid a stipend. Based on this research and the approval of HR the County's Ethics Ordinance and the OPERS Independent Contractor Acknowledgement Form are not applicable and thus OPD is to process this item with the letter from HR and the fellows' W-9s as requirements.

BC2015-442

A. Fiscal Department's Real Estate Services is requesting approval of a contract with Simplifile LC for \$0. The anticipated start-completion dates are 08/01/15 - 08/01/17. The primary goal is to offer the option of electronic document recording to the citizens of Cuyahoga County. All fees are paid by filers who choose to use this option.

B. The procurement method was other. Due to the demand for this type of product service from title companies, Cuyahoga County networked with other counties to find a service provider.

C. The address is:

Simplifile LC
4844 North 300 West, Suite 202
Provo, Utah 84604

D. The project is new to the County.

E. The County cost is \$0. All fees are paid by filers who choose to use this option.

BC2015-443

A. Scope of Work Summary

1. Juvenile Court is requesting approval of a contract amendment with Functional Family Therapy Associates, Inc. for Functional Family Therapy (FFT) Training and Licensure program to extend the time period of the contract through June 30, 2016. The current not-to-exceed amount of \$105,000.00 will remain the same for this contract, as the Court is not adding any funding with this amendment.
2. The primary goal of the project is to provide professional services and training to license certain information and materials for a comprehensive system for the use of the FFT model.
3. N/A.

B. Procurement

1. The procurement method for this project was an RFP exemption. The total value of this project was \$105,000.00.
2. N/A
3. The RFP exemption for the original contract was approved on 11/19/12.

C. Contractor and Project Information

1. Functional Family Therapy Associates, Inc.
1221 South Dunn Street
Bloomington, Indiana 47401
Council District: N/A
2. The President of Functional Family Therapy Associates, Inc. is Thomas L. Sexton
- 3.a. The location of the service is:
9300 Quincy Avenue
Cleveland, Ohio 44106
- 3.b. The project is located in Council District 7.

D. Project Status and Planning

1. This is an ongoing project with the Court.

E. Funding

1. The project is 100% funded by the RECLAIM Ohio Grant Funds.
2. The schedule of payments is quarterly, by invoice.
3. This project is an amendment to a contract. This amendment changes the time period of the contract to extend through June 30, 2016. This is the third amendment to the contract. The first amendment to this contract extended the time period through June 30, 2014. The second amendment to this contract extended the time period through June 30, 2015.

BC2015-444

Department of Law - 2015 Risk Management- Aida and Moises Mandapat's Property Damage Settlement Agreement.

A. Scope of Work Summary Department of Law requesting approval of a Settlement Agreement with Aida and Moises Mandapat for the anticipated cost of \$6,976.74.

The primary goal is full and final settlement of a property damage claim.

3. Not applicable.

B. Procurement

1. Not applicable.

C. Contractor and Project Information

1. The address of all claimants is:
2672 Elmhurst Drive
Beachwood, Ohio 44122

D. Project Status and Planning

1. Not a project – one time claim settlement.

E. Funding

1. The claim is funded 100% by the Self Insurance Fund.
2. The schedule of payments is one time only for a Property Damage claim.

F. Training

1. Not applicable.

BC2015-445

Title: The Division of Senior and Adult Services – 2015 – PeerPlace Network, LLC – Contract Amendment #1– Comprehensive Case Management System – 350 Linden Oaks, Ste 215, Rochester, NY 14625.

A. Scope of Work Summary

1. The Division of Senior and Adult Services (DSAS) is requesting approval of a contract amendment #1 with PeerPlace Network, LLC for an extension of time. The amendment will extend the time period and continue in effect through 1/31/2016 and no additional funds.
2. The primary goal of this contract amendment is to extend the contract term to enable DSAS to meet its goals with the implementation of Phase II. DSAS is nearing the completion of Phase I of the Comprehensive Case Management System; the system implementation is schedule to go live July 1, 2015.
3. As stipulated on County Code 501.12(D) RFP Exemption

B. Procurement

The proposed contract received an RFP exemption on 4/1/2015.

C. Contractor and Project Information

1. PeerPlace Network, LLC
350 Linden Oaks, Ste 215
Rochester, NY 14625
Council Districts – n/a
2. Eric R. Frey, President
3. n/a

D. Project Status and Planning

1. The project is an extension of time to the existing project.
2. The project has 2 Phases. Phase 1 of the system implementation is scheduled to go live July 1, 2015. Extending the contract term will enable DSAS to meet its goals with implementation of Phase II.
3. n/a

4. n/a
5. n/a

E. Funding

1. n/a – no additional funds required
2. Payment is by invoice.
3. This project is an amendment to CE1400246 Case Management System; this amendment changes the term and is amendment #1 to the contract.

BC2015-446 – PURCHASE ORDER APPROVALS FOR THE WEEK OF 7/27/15

Department/Location Key:

AE	Statutory Expenses	HRCOM	Personnel Review Commission
AU	Fiscal Office	HS	Health & Human Services
BE	Board of Elections	IA	Internal Auditor
BR	Board of Revision	IG	Inspector General
CA	Court of Appeals	IS	Information Technology
CC-002	Human Resources	JA	Public Safety and Justice Services
CC-010	County Administration	JC	Juvenile Court
CC03	Office of Budget and Management	LA	Law Department
CCE	Executive Office	LLOO1	Law library
CE	Public Works - Engineer	MI	HIV/AIDS Services
CF	Children & Family Services	MR	Board Developmental Disabilities
CL	Clerk of Courts	OPD	Procurement and Diversity
CO	Common Pleas	PC	Probate Court
COUN	County Council	PR	County Prosecutor
CP	County Planning Commission	SA	Senior & Adult Services
CR	Medical Examiner	SE	Support Enforcement Agency
CT	Public Works	SH	Sheriff
DC	Communications	SM	Solid Waste District
DR	Domestic Relations	ST	Public Works - Sanitary
DRC	Regional Collaboration	TR	Treasurer
DS	Sustainability	VS	Veterans Service Commission
DV	Development	WI	Workforce Development
EC	Early Childhood	WT	Jobs & Family Services

Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Vendor Name	Total
AU-15-34594	6/22/2015	Lexmark 3150 Printer and Education Station Software	AU / AU99	Toshiba Business Solutions	\$4,780.00
AU-15-34658	7/2/2015	Four HP Z230 Workstations for the Medical Examiner	AU / AU99	Hewlett Packard, Inc.	\$3,592.44
AU-15-34666	7/6/2015	Two HP Workstations for Medical Examiner	AU / AU99	Hewlett Packard, Inc.	\$1,796.22

AU-15-34668	7/6/2015	Four HP Z230 Workstations for Domestic Relations	AU / AU99	Hewlett Packard, Inc.	\$3,592.44
AU-15-34677	7/6/2015	1 HP Z230 Workstation for PRC Intern	AU / AU99	Hewlett Packard, Inc.	\$898.11
AU-15-34684	7/6/2015	1 HP Z230 Workstation for Public Works New Employee	AU / AU99	Hewlett Packard, Inc.	\$898.11
AU-15-34701	7/6/2015	1 HP Z230 Workstation with Two Monitors for Public Works New Employee	AU / AU99	Hewlett Packard, Inc.	\$1,027.11
CE-15-34756	7/10/2015	Battery Supply for Sanitary Maint Staff	ST / ST01	Harris Battery Company, Inc.	\$1,483.20
CR-15-34524	6/11/2015	Legal Notice for Biomedical Waste Removal Service on RQ34525	CR / CR00	Plain Dealer	\$600.00
CR-15-34550	6/15/2015	Desk Chairs	CR / CR00	Office Max	\$7,870.45
CR-15-34646	7/1/2015	Various Laboratory Supplies	CR / CR00	SPLIT: Fisher Scientific Company / Industrail Safety Products	\$6,676.60
CR-15-34721	7/7/2015	GC/MS supplies - Drug Chemistry/ Toxicology	CR / CR00	Government Scientific Source	\$4,906.45
CR-15-34726	7/7/2015	Lab supplies - Fingerprint/DC/ Histology/Pt&ID/ Tox	CR / CR00	Fisher Scientific Company	\$835.51
CR-15-34745	7/8/2015	Kraft bags, paper & paint cans - Trace Evidence	CR / CR00	Uline	\$1,052.62
CR-15-34768	7/13/2015	Rainin - Tips - DNA	CR / CR00	Rainin Instrument	\$1,921.75
CR-15-34769	7/13/2015	Columns - DNA	CR / CR00	Princeton Separations	\$623.70

CR-15-34775	7/13/2015	Evidence Tape - Trace Evidence	CR / CR00	Evident Inc.	\$930.00
CR-15-34781	7/14/2015	Pipets, Tips, Tube, Lab Supplies - DNA/Part&ID	CR / CR00	SPLIT: Fisher Scientific Company / Industrail Safety Products	\$4,627.92
CR-15-34783	7/14/2015	Tubes, gloves, disposable lab coats	CR / CR00	Government Scientific Source	\$1,768.66
CR-15-34801	7/15/2015	DVD's, CD's and cases	CR / CR00	Little Warehouse	\$594.00
CR-15-34819	7/17/2015	Thermometers/ Tube Racks	CR / CR00	Fisher Scientific Company	\$523.68
CR-15-34824	7/17/2015	Zolpidem Elisa Kit	CR / CR00	Alere San Diego dba Immunalysis Corp.	\$692.00
CT-15-34630	6/29/2015	ANIMAL SHELTER VET SERVICES	CT / CT01	PetFix Northeast Ohio	\$24,500.00
CT-15-34664	7/2/2015	Sheriff - Body Repairs #18-78	CT / CT04	Accurate Car Rental Inc., dba R&D Auto	\$2,756.28
CT-15-34714	7/7/2015	JC COURT TOWERS VARIABLE FREQUENCY DRIVE FOR AIR HANDLER	CT / CT01	Direct Air Systems Inc.	\$3,329.00
CT-15-34731	7/8/2015	VARIOUS ELECTRICIANS TESTING & ANALYZING EQUIP	CT / CT01	Graybar	\$18,199.20
CT-15-34758	7/10/2015	Courthouse - Glass	CT / CT06	Great Lakes Architectural Service Systems, aka G.L.A.S.S. Inc.	\$500.00
CT-15-34766	7/13/2015	VARIOUS - Indoor Pressure Washer - Custodial	CT / CT01	Sovereign Industries, Inc.	\$2,978.00
CT-15-34788	7/14/2015	Finch Cover - Various	CT / CT09	Millcraft Paper Company	\$619.50
CT-15-34790	7/14/2015	Polyester Clear Sheeting - Various	CT / CT09	United Finishing & Die Cutting Inc.	\$865.80

CT-15-34791	7/14/2015	White Wove Open Side Envelopes - Various	CT / CT09	Ohio Envelope Mfg. Co.	\$636.00
JA-15-34649	7/1/2015	Red Cross - Disaster Response Trailer	JA / JA00	JTI, Inc.	\$3,404.00
ST-15-34719	7/7/2015	Odor Control Filter Media - Dewey RD PS	ST / ST01	HPM Business Systems Inc.	\$694.44
ST-15-34800	7/15/2015	Fuel Tanks #S-417	ST / ST01	Rush Truck Centers of Ohio, Inc.	\$3,124.96
Items already purchased:					
CF-15-34340	5/18/15	Video conference equipment family visits	CF / CF01	Zones, Inc.	\$1,905.60
CF-15-34787	7/14/15	PASSS-QEEG -	CF / CF01	Attachment & Bonding Center of Ohio	\$807.50
CF-15-34789	7/14/15	PASSS-Residential Treatment	CF / CF01	New Directions	\$8,895.25
CF-15-34792	7/14/15	PASSS-Respite	CF / CF01	Beech Brook	\$1,715.00
CF-15-34793	7/14/15	PASSS-Residential Treatment	CF / CF01	Guidestone	\$11,368.80
CF-15-34794	7/14/15	PASSS-Residential Treatment	CF / CF01	Bellefaire JCB	\$9,561.77
CF-15-34795	7/14/15	PASSS-Mental Health Assessment & Counseling	CF / CF01	Everyday People Individual & Family Counseling Center	\$594.83
HS-15-34776	7/13/2015	FCSS FY15 Summer Enrichment Program	HS/HS12	Believers Achieve Dreams	\$800.00
HS-15-34777	7/13/15	FCSS Safety Adaptive Equipment FY15	HS/HS12	M and J Ventures dba Amramp	\$2,552.00
HS-15-34778	7/13/15	FCSS Summer Camp 2015	HS/HS12	Lake Shore Day Camp	\$2,600.00

HS-15-34816	7/16/15	FCSS Safety Adaptive Equipment FY15	HS/HS12	KDG Construction	\$12,270.00
ST-15-34715	7/7/15	Sewer Camera Repairs	ST / ST01	Mtech Company	\$949.10
ST-15-34746	7/8/15	Sewer Camera Repair	ST / ST01	Mtech Company	\$533.14
ST-15-34748	7/9/15	Repairs to Cues Truck #S-313	ST / ST01	Mtech Company	\$557.93

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Vendor Name	Total
1517230	7/20/2015	AUGUST BREAD	CC010/OPD	SCHWEBEL BAKING COMPANY	\$14,789.00