



**AGENDA**  
**CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING**  
**WEDNESDAY, OCTOBER 11, 2023**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**1:00 PM**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PUBLIC COMMENT**

**4. PRESENTATIONS / DISCUSSION:**

- a) Budget Preview and Strategy Presentation – County Executive Chris Ronayne
- b) Budget Overview and Summary Presentation – OBM Director Walter Parfejewiec
- c) Capital Improvements Plan Overview – OBM Director Walter Parfejewiec
- d) Capital Plan and Debt Schedule Overview – OBM Director Walter Parfejewiec
- e) Policy Initiatives – OBM Director Walter Parfejewiec
- f) Presentation of Budget Reductions/Additions – OBM Director Walter Parfejewiec
- g) Overview of Various Departmental Budgets – OBM Director Walter Parfejewiec:

- 1) Cuyahoga County Board of Developmental Disabilities
- 2) Cuyahoga County Law Library Resources Board
- 3) Cuyahoga County Solid Waste Management District
- 4) Department of Regional Collaboration
- 5) Cuyahoga County Soldiers' and Sailors' Monument Commission
- 6) The Ohio State University Extension
- 7) Cuyahoga County Board of Revision

**5. MISCELLANEOUS BUSINESS**

**6. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*