



MINUTES

**CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, OCTOBER 11, 2023
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM**

1. CALL TO ORDER

Council President Jones called the meeting to order at 1:10 p.m.

2. ROLL CALL

Council President Jones asked Clerk Richardson to call the roll. Councilmembers Miller, Tuma, Schron, Turner and Jones were in attendance and a quorum was determined. Councilmembers Simon and Sweeney were in attendance after the roll-call was taken. Councilmembers Stephens, Kelly, Gallagher and Conwell were absent from the meeting.

3. PUBLIC COMMENT

The following individuals addressed Council regarding the Jail Project:

- 1) Ms. Monica Coon-Anda**
- 2) Mr. Kareem Henton**
- 3) Mr. Michael Dunn**

4. PRESENTATIONS / DISCUSSION:

Council President Jones turned the gavel over to Mr. Miller, Chair of the Finance & Budgeting Committee.

Mr. Miller thanked Councilmember Schron for his leadership role in bringing the biennial budget process to the County; thanked County Executive Ronayne and Mr. Walter Parfejewiec, Director of the Office of Budget and Management for their work leading up to the budget hearings; and said that public testimony on the budget process will begin on November 13.

- a) Budget Preview and Strategy Presentation – County Executive Chris Ronayne

County Executive Ronayne gave an overview of the various priorities and goals he hopes to achieve with the budget being presented.

Mr. Miller asked Clerk Richardson if she received the Executive’s remarks regarding the budget. Ms. Richardson indicated that she did not. Mr. Miller asked Executive Ronayne to have his office send the remarks to Council.

- b) Budget Overview and Summary Presentation – OBM Director Walter Parfejewiec
- c) Capital Improvements Plan Overview – OBM Director Walter Parfejewiec
- d) Capital Plan and Debt Schedule Overview – OBM Director Walter Parfejewiec
- e) Policy Initiatives – OBM Director Walter Parfejewiec
- f) Presentation of Budget Reductions/Additions – OBM Director Walter Parfejewiec
- g) Overview of Various Departmental Budgets – OBM Director Walter Parfejewiec:

- 1) Cuyahoga County Board of Developmental Disabilities
- 2) Cuyahoga County Law Library Resources Board
- 3) Cuyahoga County Solid Waste Management District
- 4) Department of Regional Collaboration
- 5) Cuyahoga County Soldiers’ and Sailors’ Monument Commission
- 6) The Ohio State University Extension

Mr. Parfejewiec addressed Council and provided an overview of various departmental requests. Discussion ensued.

Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

- 7) Cuyahoga County Board of Revision

Mr. Ron O’Leary, Administrator of the Board of Revision and Mr. Parfejewiec, addressed Council regarding budget requests for the Cuyahoga County Board of Revision. Discussion ensued.

Councilmembers asked questions of Mr. O’Leary and Mr. Parfejewiec pertaining to the item, which they answered accordingly.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, Mr. Miller adjourned the meeting at 2:39 p.m., without objection.