

AGENDA CUYAHOGA COUNTY COMMUNITY DEVELOPMENT COMMITTEE MEETING MONDAY, OCTOBER 2, 2023 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR 10:00 AM

Committee Members:

Cheryl L. Stephens, Chair – District 10 Pernel Jones Jr., Vice Chair – District 8 Sunny M. Simon - District 11 Michael J. Gallagher - District 5 Patrick Kelly - District 1

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PUBLIC COMMENT
- 4. APPROVAL OF MINUTES FROM THE SEPTEMBER 18, 2023 MEETING [See Page 3]
- 5. MATTERS REFERRED TO COMMITTEE
 - a) R2023-0257: A Resolution awarding a total sum, not to exceed \$100,000, to Providence House for the Providence House East Side Community Services Hub from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 11]
 - b) R2023-0258: A Resolution awarding a total sum, not to exceed \$25,000, to the Greater Cleveland Habitat for Humanity, Inc. for the Cleveland Habitat Headquarters Building Acquisition Project from the District 7 ARPA Community Grant Fund; and declaring the necessity that this

Resolution become immediately effective. [See Page 19]

- c) R2023-0260: A Resolution awarding a total sum, not to exceed \$500,000, to the Famicos Foundation for the Glenville Housing Preservation Project from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 28]
- d) R2023-0261: A Resolution awarding a total sum, not to exceed \$10,000, to the Lee Road Baptist Church for the Harvard Family Institute Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 37]

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.

**Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.



MINUTES

CUYAHOGA COUNTY COMMUNITY DEVELOPMENT COMMITTEE MEETING
MONDAY, SEPTEMBER 18, 2023
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
10:00 AM

1. CALL TO ORDER

Chairwoman Stephens called the meeting to order at 10:02 a.m.

2. ROLL CALL

Ms. Stephens asked Assistant Deputy Clerk Georgakopoulos to call the roll. Committee members Stephens, Jones, Gallagher and Kelly were in attendance and a quorum was determined. Committee member Simon arrived after the roll call was taken. Councilmember Martin Sweeney was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JULY 10, 2023 MEETING

A motion was made by Mr. Jones, seconded by Mr. Gallagher, and approved by unanimous vote to approve the minutes from the July 10, 2023 meeting.

- 5. MATTERS REFERRED TO COMMITTEE
 - a) R2023-0230: A Resolution awarding a total sum, not to exceed \$20,000, to the Metro West Community Development Corp for the Future Ink Graphics' Creative Development Project from the District 3 ARPA Community

Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Ms. Stephanie Kluk, Owner and Founder of Future Ink Graphics, addressed the Committee regarding Resolution No. R2023-0230. Discussion ensued.

Committee members and Councilmember asked questions of Ms. Kluk pertaining to the item, which she answered accordingly.

On a motion by Mr. Kelly with a second by Mr. Jones, Resolution No. R2023-0230 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

b) R2023-0233: A Resolution awarding a total sum, not to exceed \$10,000, to Ohio Voice for repairs and refrigerator replacement at the Fifth Christian Church from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Mr. Evan Regis Bunch, Pastor of the Fifth Christian Church Disciples of Christ, addressed the Committee regarding Resolution No. R2023-0233. Discussion ensued.

Committee members and Councilmember asked questions of Pastor Bunch pertaining to the item, which he answered accordingly.

On a motion by Mr. Jones with a second by Mr. Gallagher, Resolution No. R2023-0233 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

c) R2023-0234: A Resolution awarding a total sum, not to exceed \$20,000, to Delta Alpha Lambda Foundation, Inc. for the Food Pantry Site Building Grounds Driveway and Rear Access Improvement Project from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Dr. Lateef Saffore, Chair of the Delta Alpha Lambda Foundation, Inc., addressed the Committee regarding Resolution No. R2023-0234. Discussion ensued.

Committee members and Councilmember asked questions of Dr. Saffore pertaining to the item, which he answered accordingly.

On a motion by Mr. Gallagher with a second by Mr. Kelly, Resolution No. R2023-0234 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- d) R2023-0248: A Resolution amending Resolution No. R2023-0122, dated 5/23/2023, which made awards to various municipalities for various projects or programs in connection with the 2022 & 2023 Community Development Block Grant Program for the period 4/1/2023 9/30/2023, by removing Village of Highland Hills and reducing the total not-to-exceed amount from \$3,004,930.00 to \$2,854,930.00; and declaring the necessity that this Resolution become immediately effective:
 - 1) Village of Highland Hills in the amount not-toexceed \$150,000.00 for a Comprehensive Plan Update.
 - 2) City of Bedford in the amount not-to-exceed \$150,000.00 for the Bedford Gazebo and Train Station Repair Project.
 - 3) City of Berea in the amount not-to-exceed \$150,000.00 for the Emerson Avenue Improvement Project.
 - 4) City of Brooklyn in the amount not-to-exceed \$150,000.00 for Brooklyn Recreation Center Natatorium Roof and Skylight Replacement.
 - 5) City of Brooklyn Heights in the amount not-toexceed \$150,000.00 for the ADA Restroom Project.
 - 6) Village of Cuyahoga Heights in the amount not-toexceed \$150,000.00 for the East 71st Street Stabilization Project.
 - 7) City of Fairview Park in the amount not-to-exceed \$150,000.00 for the Public Facility Regional Environmental Improvement Project.
 - 8) City of Garfield Heights in the amount not-toexceed \$150,000.00 for the Dan Kostel Recreation Center Infrastructure and Accessibility Improvement Project.

- 9) City of Maple Heights in the amount not-to-exceed \$150,000.00 for the Stafford Park Restoration Project-Phase 2: Construction of Shelter and Bandstand.
- 10) City of Mayfield Heights in the amount not-toexceed \$150,000.00 for installation of ADA Playground Equipment and Surfacing.
- 11) City of Middleburg Heights in the amount not-toexceed \$150,000.00 for the Bardbury Avenue Resurfacing Project.
- 12) Village of Newburgh Heights in the amount not-to-exceed \$69,930.00 for Master Planning services.
- 13) City of North Olmsted in the amount not-to-exceed \$150,000.00 for the Brookpark Road Underpass Pedestrian Safety Enhancement Project.
- 14) Village of North Randall in the amount not-toexceed \$150,000.00 for the Housing Rehabilitation and Preservation Program.
- 15) Village of Oakwood in the amount not-to-exceed \$150,000.00 for the Tryon Road Pedestrian Safety Improvement Project.
- 16) Olmsted Township in the amount not-to-exceed \$150,000.00 for the Cook Road Sidewalk Project.
- 17) City of Parma Heights in the amount not-to-exceed \$150,000.00 for the purchase of a Fire Paramedic Vehicle.
- 18) City of Richmond Heights in the amount not-toexceed \$150,000.00 for Richmond Heights Fire Station No. 1 Roof Replacement.
- 19) City of South Euclid in the amount not-to-exceed \$150,000.00 for the South Belvoir Boulevard Phase 2: Concrete Repair Project.
- 20) City of Warrensville Heights in the amount not-toexceed \$150,000.00 for the Granada Boulevard

Reconstruction: Street and Road Repair Project – Phase 4.

21) Village of Woodmere in the amount not-to-exceed \$85,000.00 for the Exterior Home Maintenance Grant Program.

Ms. Sara Parks Jackson, Director of the Department of Housing and Community Development, addressed the Committee regarding Resolution No. R2023-0248. Discussion ensued.

Committee members and Councilmember asked questions of Ms. Parks Jackson pertaining to the item, which she answered accordingly.

On a motion by Mr. Gallagher with a second by Mr. Kelly, Resolution No. R2023-0248 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- e) R2023-0249: A Resolution authorizing HOME and Emergency Rental Assistance 2 loans to various organizations, or their designees, in the total amount not-to-exceed \$6,350,000.00 for various affordable housing projects; authorizing the County Executive and/or Director of Housing and Community Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - 1) Benjamin Rose Institute on Aging in the amount not-to-exceed \$1,000,000.00 for the construction of (20) new units and rehabilitation of (60) units at the Margaret Wagner Senior Apartments, located at 2373 Euclid Avenue, in the City of Cleveland Heights.
 - 2) Commonwealth Development Corporation of America in the amount not-to-exceed \$450,000.00 for the construction of (49) new units at the Garrett Square Senior Apartments, located at East 125th Street, in the City of Cleveland.
 - 3) Commonwealth Development Corporation of America in the amount not-to-exceed \$1,000,000.00 for the construction of (48) new

- units at the Puritas Senior Apartments, located at 14410 Puritas Avenue, in the City of Cleveland.
- 4) Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$1,000,000.00 for the construction of (62) new units at the Emerald Senior, located at 11100 Superior Avenue, in the City of Cleveland.
- 5) Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$450,000.00 for the rehabilitation of (4) housing units and construction of (1) housing unit for Nelson Court Phase II Project, located at 11714 11716 Nelson Court, in the City of Lakewood.
- 6) Famicos Foundation in the amount not-to-exceed \$450,000.00 for the construction of (40) newly constructed single family housing units in the City of Cleveland.
- 7) Flaherty & Collins in the amount not-to-exceed \$1,000,000.00 for the construction of (61) new units for low-income families in the City of Cleveland.
- 8) Levin Group Inc. in the amount not-to-exceed \$1,000,000.00 to construct (60) multi-family housing units for a mixed-used, mixed-income, mixed-population, historic adaptive-reuse of a vacant property, located at 3160 West 33rd Street, in the City of Cleveland.

Ms. Parks Jackson addressed the Committee regarding Resolution No. R2023-0249. Discussion ensued.

Committee members and Councilmember asked questions of Ms. Parks Jackson pertaining to the item, which she answered accordingly.

On a motion by Mr. Gallagher with a second by Ms. Simon, Resolution No. R2023-0249 was considered and approved by unanimous vote to be referred to the full Council agenda for passage under second reading suspension of the rules.

f) R2023-0250: A Resolution authorizing an amendment to Contract No. 2487 with Empowering and Strengthening Ohio's People for counseling and financial assistance services to income-eligible tenants in connection with the Emergency Rental Assistance 2 Program for the period 6/1/2022 – 3/31/2025 to extend the time period to 6/30/2025 and for additional funds in the amount not-to-exceed \$10,000,000.00; and declaring the necessity that this Resolution become immediately effective.

Ms. Parks Jackson addressed the Committee regarding Resolution No. R2023-0250. Discussion ensued.

Committee members and Councilmember asked questions of Ms. Parks Jackson pertaining to the item, which she answered accordingly.

On a motion by Mr. Kelly with a second by Ms. Simon, Resolution No. R2023-0250 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

g) R2023-0251: A Resolution authorizing a contract with Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$10,000,000.00 for emergency rental and utility services to income-eligible tenants in connection with the Emergency Rental Assistance 2 Program for the period 6/1/2023 – 6/30/2025; authorizing the County Executive to execute Contract No. 3407 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Parks Jackson addressed the Committee regarding Resolution No. R2023-0251. Discussion ensued.

Committee members and Councilmember asked questions of Ms. Parks Jackson pertaining to the item, which she answered accordingly.

On a motion by Ms. Simon with a second by Mr. Gallagher, Resolution No. R2023-0251 was considered and approved by unanimous vote to be referred to the full Council agenda for passage under second reading suspension of the rules.

6. MISCELLANEOUS BUSINESS

Ms. Jackson addressed the committee members regarding a grant funding opportunity from the United States Department of Housing and Urban Development for the PRO (Pathways to Removing Obstacles) Housing grant providing an amount between \$1 million and \$10 million of funding to identify and remove barriers to affordable housing production and preservation.

7. ADJOURNMENT

With no further business to discuss, Chairwoman Stephens adjourned the meeting at 10:59 a.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0257

Sponsored by: Councilmember	A Resolution awarding a total sum, not to			
Conwell	exceed \$100,000, to Providence House for			
	the Providence House East Side			
	Community Services Hub from the			
	District 7 ARPA Community Grant Fund;			
	and declaring the necessity that this			
	Resolution become immediately			
	effective.			

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act ("ARPA"); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County's General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the "ARPA Community Grant Fund"); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$100,000 to the Providence House for the Providence House East Side Community Services Hub; and

WHEREAS, the Providence House estimates approximately 250 families will be served annually through this award; and

WHEREAS, the Providence House estimates approximately 75 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Providence House estimates the total cost of the project is \$5,513,000; and

- WHEREAS, the Providence House indicates the other funding source(s) for this project are being sought from the FY 23-24 Ohio State Capital Budget, private funders, and the City of Cleveland; and
- **WHEREAS**, the Providence House is estimating the start date of the project will be Spring 2023 and the project will be completed by Spring 2024; and
- **WHEREAS**, the Providence House requested \$500,000 from the District 7 ARPA Community Grant Fund to complete this project; and
- WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$100,000 to the Providence House to ensure this project is completed; and
- WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

- **SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$100,000 to the Providence House from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Providence House East Side Community Services Hub.
- **SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.
- **SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.
- **SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.
- **SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.
- **SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

, seconded by, the forego	oing Resolution was
County Council President	Date
County Executive	Date
Clerk of Council	Date
Committee: September 26, 2023 ommunity Development	
	County Council President County Executive Clerk of Council Committee: September 26, 2023 community Development



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115 (216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:			
Name of Requesting Entity (City, Business, Non-Profit, etc.): Providence House			
Address of Requesting Entity: 2050 West 32 nd Street, Cleveland, Ohio 44113			
County Council District # of Requesting Entity: District 7			
Address or Location of Project if Different than Requesting Entity: 11819 Buckeye Road, Cleveland, Ohio 44120			
County Council District # of Address or Location of Project if Different than Requesting Entity: District 7			
Contact Name of Person Filling out This Request: Kate Malone			
Contact Address if different than Requesting Entity: N/A			
Email: Katem@provhouse.org	Phone: (216) 402-3382		
Federal IRS Tax Exempt No.: 34-1336325	Date: May, 26, 2022		

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Providence House East Side Community Services Hub

To better meet the needs of our children and families and to support redevelopment efforts in Cleveland's Buckeye-Shaker neighborhood, Providence House is constructing a community services hub at our new East Campus – a \$15 Million public/private partnership to expand our crisis nursery and family services to support Cleveland's east side neighborhoods. We have now purchased the abandoned property adjacent to our new Crisis Nursery and Family Resiliency Center and are planning to construct a three-story, mixed-use facility that will host tenant space for partner social service agencies, healthcare providers, mental health and substance abuse services, and other community/resident amenities such as a food pantry or affordable household goods. This Community Services Hub will provide longer term supports for the families we serve as well as help to address the severe lack of health and social service providers and equitable access to basic needs amenities for residents in Cleveland's Buckeye-Shaker and surrounding neighborhoods. The goal is to provide a safe and easily accessible space for our clients and community residents to engage services that are absent or limited in the neighborhood. Providence House has more than 100 health and human service partners in Greater Cleveland who could be tenants when construction is complete.

Demand for health and social services in Cleveland's economically distressed neighborhoods continues to grow. For example, Providence House was unable to serve more than 400 children last year due to limited capacity. Nearly 70% of these families are from Cleveland's East Side. We are not the only provider struggling to meet all the needs of our clients, particularly those with transportation or geographic barriers. The goal for the Community Hub is to provide a safe and easily accessible space for residents and clients to engage support services that are absent or limited in the neighborhood.

Providence House acts as a "super-connector" in Greater Cleveland by referring and connecting our families to over 100 public and private human services providers each year for treatment, training, employment, housing and more. Many of these resources are unavailable near our new East Campus leaving families and other community members without the support they need to stay together safely and thrive. We believe that offering health, mental health, and substance abuse services and other basic needs amenities at a low tenant cost in a central Community Services Hub location will meet community needs and expedite our ability to link families to long-term supports for family stability and success.

Construction on the Community Services Hub will begin once we raise the \$5,513,000 necessary to complete the project. We are currently anticipating completion of the project in Spring 2024.

Project Start Date:	Project End Date:
Anticipated Spring 2023	Anticipated Spring 2024

IMPACT OF PROJECT:

Who will be served:

The Community Services Hub is intended to benefit underserved and underrepresented communities on Cleveland Southeast Side, specifically the Buckeye-Shaker and Buckeye-Woodhill neighborhoods. These communities are some of the most economically distressed in Cleveland. The Buckeye-Shaker neighborhood ranks #4 in Cuyahoga County for child abuse and neglect and #5 in the City of Cleveland for violent crime and domestic violence.

How many people will be served annually:

When complete, we anticipate that the Community Services Hub will provide community resources to 250+ families through Providence House outreach, referrals, and partner organizations utilizing the Hub.

Will low/moderate income people be served; if so how:

Yes, this project will serve low/moderate income people. In Buckeye-Shaker, 25% of families with children live below poverty. Nearly 60% of families with children in Buckeye-Woodhill live below poverty. The median income for the Buckeye-Shaker Square neighborhood is \$30,448 per year and \$18,185 per year for the Buckeye-Woodhill neighborhood. (Source: https://www.communitysolutions.com/resources/community-fact-sheets/cleveland-neighborhoods-and-wards/?mc_cid=6ba5dc36d4&mc_eid=ade2071a72)

How does the project fit with the community and with other ongoing projects:

The Providence House East Campus is an early anchor project centered in the heart of a larger 10-block, \$60 million neighborhood transformation zone on Buckeye Road. Including the Community Services Hub at the adjacent property gives Providence House site control of the entire block on Buckeye Road, a lower cost of entry ahead of anticipated redevelopment, and a protected campus boundary for the safety of our children, families, and staff. This new construction will be mindfully designed and constructed to fit within the fabric of the neighborhood, meet and be culturally responsive to current community needs, and spur additional development and employment opportunities in the neighborhood.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

We anticipate that our Community Services Hub Project will create the following construction-related job opportunities: 1 Superintendent, 1 Project Manager, 1 Project Executive, 22 Foremen, 100-110 Construction Workers.

In addition to the nearly 40 jobs created in our new Crisis Nursery, the Community Hub will also be home to at least 35 permanent jobs in the community. Positions will include nurse practitioners, mental health counselors, substance abuse counselors, social workers, patient advocates, business/office managers, facilities manager, and maintenance technician. Many of these jobs will be with organizations who are well-established and already serve patients and clients in Cleveland but do not have a physical presence on the East Side.

If applicable, what environmental issues or benefits will there be:

The existing site contained a vacant building with significant environmental and structural issues which posed health and safety risks to the community. We have already completed environmental remediation and demolition of this building. The Community Hub will be a newly constructed, energy efficient 3-story structure that will be surrounded by a "green" permeable paver parking lot, which will significantly reduce water run off to the local storm sewer system.

If applicable, how does this project serve as a catalyst for future initiatives:

By joining the Buckeye-Shaker neighborhood, Providence House hopes to be an active partner in the future development "from the inside" of this community, as we were in the now vibrant Ohio City neighborhood. As one of the first new owner-occupied redevelopment projects to come into the area, focused solely on helping families, we look forward to contributing to positive change in this community's renaissance, encouraging further development and helping local families achieve long-term success and stability.

FINANCIAL INFORMATION:

Total Budget of Project:

Building acquisition, abatement, and demolition - \$126,000 Pre-construction and planning - \$600,000 Buildout and construction - \$4,537,000 Furniture, fixtures, and equipment -\$250,000

Total - \$5,513,000

Other Funding Sources of Project (list each source and dollar amount separately):

Providence House is also seeking funding for this project from the FY 23-24 Ohio State Capital Budget, private funders including foundations and individuals, and the City of Cleveland.

Total amount requested of County Council American Resource Act Dollars:

Providence House is requesting \$500,000 million or approximately 9% of the total project cost.

Since these are one-time dollars, how will the Project be sustained moving forward:

Once construction is complete, the Community Services Hub will be sustained by lease revenue from tenants or income generating activities and services. Individual tenants will be responsible for their own salaries, supplies, etc.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Natalie A. Leek, President and CEO

Signature: Date: May 26, 2022

Additional Documents	
Are there additional documents or	r files as part of this application? Please list each documents name:

Providence House Community Services Hub Summary_Updated May 2022 Providence House Impact Report FY 2020-2021

Natalie Leek Letter to Councilwoman Conwell

Blaine Griffin Letter to SpeakerCupp

Joy Johnson Letter to Senate President Huffman

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0258

Sponsored by: Councilmember	A Resolution awarding a total sum, not to			
Conwell	exceed \$25,000, to the Greater Cleveland			
	Habitat for Humanity, Inc. for the			
	Cleveland Habitat Headquarters Building			
	Acquisition Project from the District 7			
	ARPA Community Grant Fund; and			
	declaring the necessity that this			
	Resolution become immediately			
	effective.			

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act ("ARPA"); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County's General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the "ARPA Community Grant Fund"); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$25,000 to the Greater Cleveland Habitat for Humanity for the Cleveland Habitat Headquarters Building Acquisition Project; and

WHEREAS, the Greater Cleveland Habitat for Humanity estimates approximately 50,000 people and 80 households will be served annually through this award; and

WHEREAS, the Greater Cleveland Habitat for Humanity estimates approximately 75 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Greater Cleveland Habitat for Humanity estimates the total cost of the project is \$2,800,000; and

WHEREAS, the Greater Cleveland Habitat for Humanity indicates the other funding source(s) for this project includes:

- A. \$500,000 from the City of Cleveland
- B. \$100,000 from the Cuyahoga County District 3 ARPA Community Grant Fund;
- C. Habitat Cash;
- D. Private Financing; and

WHEREAS, the Greater Cleveland Habitat for Humanity is estimating the start date of the project will be March 2023 and the project will be completed by December 2024; and

WHEREAS, the Greater Cleveland Habitat for Humanity requested \$250,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$25,000 to the Greater Cleveland Habitat for Humanity to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

- **SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$25,000 to the Greater Cleveland Habitat for Humanity, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Cleveland Habitat Headquarters Building Acquisition Project.
- **SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.
- **SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.
- **SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion byduly adopted.	, seconded by, the foreg	oing Resolution was
Yeas:		
Nays:		
	County Council President	Date
	County Executive	Date
	Clerk of Council	 Date

First Reading/Referred to Committee: September 26, 2023
Committee(s) Assigned: Community Development
Journal
20
, 20



Cuyahoga County

Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:			
Name of Requesting Entity (City, Business, Non-Profit, etc.):			
Greater Cleveland Habitat for Humanity, Inc.			
(Non-Profit). We serve all of Cuyahoga and Lora	ain Counties.		
Address of Requesting Entity:			
2110 West 110th St. Cleveland, OH 44102			
County Council District # of Requesting Entity:			
3			
Address or Location of Project if Different than	Requesting Entity:		
County Council District # of Address or Location	n of Project if Different than Requesting Entity:		
Contact Name of Dayson Filling out This Dagues	4.		
Contact Name of Person Filling out This Request:			
Bob Whitney			
Contact Address of 1966 and the Decreeding For	434		
Contact Address if different than Requesting En	itity:		
Email: bwhitney@clevelandhabitat.org	Phone: 216-358-0572		
27.0			
Federal IRS Tax Exempt No.:	Date: 6/20/2023		
31-1209423			
31-1207423			

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Cleveland Habitat Headquarters Building Acquisition

Greater Cleveland Habitat for Humanity is a staple in Cuyahoga County for providing affordable homeownership opportunities to residents as well as by operating its two ReStores, which are essential resources for purchasing household goods at affordable prices. With Cuyahoga County's allocation of ARPA funds, the County has an historic opportunity to support affordable housing. Cleveland Habitat respectfully requests \$250,000 in County ARPA funding allocated to District 7 to assist with the purchasing of the building containing our administrative headquarters and our largest ReStore. The purchase would also put us in a position to retrofit the property and potentially build out to fill our growing needs. This support would allow us to better serve ReStore customers and their housing needs, and would allow us to dedicate more resources to the families and neighborhoods we serve through our affordable homeownership program.

Although Cleveland Habitat's affordable homeownership program has helped over 300 Cuyahoga County families including 1,000 children become homeowners since 1987, Habitat still doesn't own the actual building it inhabits. By paying \$268,500 annually in rent for our Cleveland location, we are expending funds that could be freed up to rehab an estimated 3 more homes per year to be sold through our homeownership program. While Cleveland Habitat receives an average of \$555,000 in unrestricted funding from our Cleveland store, funding that's crucial to us as a nonprofit, support to purchase to our building would increase that revenue greatly, allowing us to help more families. For this project, we will also add at least 10 new jobs to better serve Cuyahoga County.

While our building is located in Council District 3, a significant portion of the homes we have built and rehabbed in recent years have been in District 7 in the Buckeye Community, our main focus area since 2016. Of the 132 homes we have sold through our homeownership program since 2016, 64 have been in District 7, by far the District we have made our largest investment in. Of the 23 additional homes we plan to sell this year or early 2024, 12 are in District 7. With our plan to continue to focus our work over the next 5 years on the southeast side, including the streets in Buckeye of Crestwood, Elwell, Stoughton, and Sophia, we expect that ratio to be similar moving forward with approximately half of our new homes focused in District 7.

This funding would be a huge benefit to our 400+ home campaign, where we will build new construction, rehab vacant homes, provide critical home repairs to existing residents, and continue to support our focus neighborhoods through our Spruce Up Program. While the funding goes directly to a building on West 110th St., the impact will be heavily concentrated on the southeast side.

Timeline:

Habitat signed Purchase Agreement for Building on 6/8/2023.

Habitat expects to purchase building by 9/8/2023

Habitat will add 10 new jobs. Some jobs have already been listed. All 10 jobs should be filled by 12/31/24

Project Start Date: 3/15/2023 Project End Date: 12/31/24

IMPACT OF PROJECT:

Who will be served:

Everyone is welcome to shop at our ReStores. In the last 2 years, our Cleveland ReStore alone has averaged over \$1.85 million in gross revenue, allowing an average of nearly **50,000 customers** annually to purchase home improvement items at prices significantly more affordable than traditional retailers.

This funding will also allow us to focus more unrestricted funds on our affordable homeownership program and repair programs, with our plan to serve 400+ Cleveland households in the next 5 years.

How many people will be served annually:

Estimated 50,000 ReStore customers – Based on annual customer average in our Cleveland store.

80+ Cleveland Households Annually over next five years through homeownership program and repairs (400+ households total) (estimated over 260 Cleveland Residents Annually based on average household size) – Households will be served through our 400+ Home Campaign spanning five years. Over the next five years, we plan to sell 150 homes through our affordable homeownership and repair over 250.

Will low/moderate income people be served; if so how:

Yes, absolutely. While anyone can shop at our ReStores, and people of all backgrounds come from throughout the region, most of our shoppers are low and middle income. Amid historic inflation, our stores have been crucial for residents to buy what they need to maintain their homes.

Additionally, since funding will indirectly benefit our homeownership program, all Habitat homebuyers are lowmoderate income (30-80% AMI).

How does the project fit with the community and with other ongoing projects:

This project expands our capacity at a time when affordable housing is scarce. It helps create desperately needed affordable homeownership opportunities in Cuyahoga.

Furthermore, in our main focus area of Buckeye, our work is done collaboration with many partners working towards holistic revitalization including City Council, the Cuyahoga County Land Bank, Burten, Bell, Carr, Western Reserve Land Conservancy, CMHA's Woodhill Choice Project, the Buckeye Ministry in Missions Alliance, and many other partners.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

10 Permanent Full-Time Jobs will be created. 65 permanent jobs (51 full-time and 14 part-time) will be retained.

If applicable, what environmental issues or benefits will there be:

Most of the items sold at our ReStore are donated. In 2022, 3.5 million pounds of items were diverted from landfills and sold at the ReStore. We expect that number to be similar in the years to come.

If applicable, how does this project serve as a catalyst for future initiatives:

As noted, the purchase of our building allows us to focus more resources on building homes and completing repairs for Cleveland residents in need. Historically, our neighborhood revitalization efforts are catalytic.

An example is our Buckeye initiative. Since our investment in 2016, further investment including CMHA's Woodhill Choice Initiative, the Mayor's Neighborhood Transformation Initiative, and Cleveland's recent southeast side planning initiative have followed our investment.

FINANCIAL INFORMATION:

Total Budget of Project:

\$2,800,000

Other Funding Sources of Project (list each source and dollar amount separately):

City of Cleveland American Rescue Plan Act Funding - \$500,000 – Has been approved by Cleveland City Council.

County ARPA – Councilman Sweeney of District 3 has also committed at least \$100,000 of his District's ARPA funds to support. We continue to pursue additional funds from County Councilmembers and the County administration. Our goal is to receive \$500,000 total in County support.

Habitat Cash - The amount is dependent on the final amount of grant support.

Private Financing – The remaining balance will be financed. **Financing is secured and currently under a 90-day due diligence period.** We have term sheets for financing. The total amount to be financed is dependent upon final amount of grant support.

Total amount requested of County Council American Resource Act Dollars:

\$250,000 requested from District 7

Since these are one-time dollars, how will the Project be sustained moving forward:

This Project creates a permanent solution by committing our headquarters to this location for years to come. It also increases sustainability for our homeownership program by freeing up funds that we would normally be paying in rent. Currently, by paying \$268,500 annually in rent for our Cleveland location, we are expending funds that could be freed up to rehab an estimated 3 more homes per year to be sold through our homeownership program. This one-time support to purchase to our building would allow us to help more residents who regularly shop at our ReStore on a budget, and would also create more affordable homeownership opportunities through Cuyahoga.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed	Namas	Lohn	Litton
rrintea	Name:	Jonn	Litten

Signature:

Date

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Cleveland City Council Ordinance allocating \$5,000,000 to Cleveland Habitat, including \$500,000 to support the purchase of our Headquarters Building.

Presentation to Cleveland City Council Providing Additional Details on our Building Purchase and our 400+ Home Campaign

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0260

Sponsored by: Councilmember	A Resolution awarding a total sum, not to			
Conwell	exceed \$500,000, to the Famicos			
	Foundation for the Glenville Housing			
	Preservation Project from the District 7			
	ARPA Community Grant Fund; and			
	declaring the necessity that this			
	Resolution become immediately			
	effective.			

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act ("ARPA"); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County's General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the "ARPA Community Grant Fund"); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$500,000 to the Famicos Foundation for the Glenville Housing Preservation Project; and

WHEREAS, the Famicos Foundation estimates approximately five households will be served annually through this award; and

WHEREAS, the Famicos Foundation estimates approximately 10 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Famicos Foundation estimates the total cost of the project is \$1,750,000; and

WHEREAS, the Famicos Foundation indicates the other funding source(s) for this project includes:

- A. \$1,000,000 from a Village Capital Corporation Loan;
- B. \$200,000 from equity;
- C. \$50,000 from other sources; and

WHEREAS, the Famicos Foundation is estimating the start date of the project will be January 2024 and the project will be completed by Fall 2025; and

WHEREAS, the Famicos Foundation requested \$500,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$500,000 to the Famicos Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

- **SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$500,000 to the Famicos Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Glenville Housing Preservation Project.
- **SECTION 2**. No award funds shall be disbursed until the Famicos Foundation has confirmed receipt of all other funding sources necessary to finance the project. In the event the Famicos Foundation has not confirmed receipt of all other funding sources within six months of the effective date of this Resolution, the award made herein shall be null and void; and
- **SECTION 3.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.
- **SECTION 4.** That the County Council staff is authorized to prepare all documents to effectuate said award.
- **SECTION 5.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.
- **SECTION 6.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by duly adopted.	, seconded by	, the foregoing	ing Resolution was
Yeas:			
Nays:			
	County Counc	cil President	Date
	County Execu	utive	Date
	Clerk of Cour	ncil	

First Reading/Referred to Committee: <u>September 26, 2023</u> Committee(s) Assigned: <u>Community Development</u>
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Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115 (216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:				
Name of Requesting Entity (City, Business, Non-Profit, etc.):				
Famicos Foundation				
Address of Requesting Entity: 1325 Ansel Road				
Cleveland, OH 44106				
County Council District # of Requesting Entity:				
7				
Address or Location of Project if Different than	Requesting Entity:			
1121 E 98 th , 1158 E 98 th , 1089 Parkside, 856 Herrich	k and 1154 E 99th			
County Council District # of Address or Location	n of Project if Different than Requesting Entity:			
7				
Contact Name of Person Filling out This Reques	t:			
Khalid Hawthorne				
Contact Address if different than Requesting En	tity:			
Email: khawthorne@famicos.org	Phone: 216-791-6476 x272			
Federal IRS Tax Exempt No.:	Date: 9/12/2023			
<u>'</u>				

PROJECT DESCRIPTION
REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project): Glenville Housing Preservation
Famicos has been working to preserve the historic housing stock of the Glenville neighborhood for over 20 years. We have been successful in acquiring, rehabbing and selling homes that have helped create the market for investor and home owner renovation and sales. We have helped build economic wealth in the neighborhood through our work.
Famicos requests \$500k from the county to help cover the appraisal gaps in the following projects that require extensive rehab: 1121 E 98 th , 1158 E 98 th , 1089 Parkside, 856 Herrick and 1154 E 99th. These are large house that exceed 2500 square feet and have significant deferred maintenance. Renovating these properties will continue the work of eliminating blight within the Glenville community and encourage other renovations.
Each renovation will take 4-6 months to complete and work will be completed by Fall 2025 allowing time fo selling two-three houses at a time.
Project Start Date: January 2024 Project End Date: Summer/ Fall 2025

IMPACT OF PROJECT:

Who will be served: All of the houses will be sold at market rate with the exception of 1089 Parkside which would be reserved for a household at the 80% AMI income level. More subsidy will be required to meet this income threshold to sell 1089 Parkside to income qualified buyer.

How many people will be served annually: Up to five households will be served by this award. It will also benefit hundreds neighbors in the vicinity through appreciation in the value of their home and most important help strengthen the real estate Market in the E. Blvd/E. 98th Historic District.

Will low/moderate income people be served; if so how: At least one house, 1089 Parkside, will be set aside for a household at the 80% AMI income level.

How does the project fit with the community and with other ongoing projects: These projects will help stengthen the current work of Famicos in the area. It will fill the gap between houses that we have completed in the past and allow others within a square mile radius of each project to benefit from the comps that we create through these projects thereby establishing a real estate market to build on.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: Created -0; Retained -10 temporary construction jobs for the period of time the homes will be under construction.

If applicable, what environmental issues or benefits will there be: These homes will be remediated of past environmental hazards and rehabbed to the Enterprise Green Stanndard which will reduce utilization of energy over time. Reducing the vacant houses that attract vagrants, wild animals and unlawful activity will help make the overall community safer. Additionally the homes upon completion will be fitted with quality Energy Efficient Appliances.

If applicable, how does this project serve as a catalyst for future initiatives: As the radius of solid comps spreads, more of these large stately, historic homes will attract more investments making it easier decision for banks to finance the rehab and sale of other properties in the neighborhood. It will also complement the affordable housing work that we have done in the past and will continue to advocate and execute. Further the renovation of these homes will be consistent with *MyGlenville* Neighborhood Development Plan adopted by the City Planning commission in 2017.

FINANCIAL INFORMATION:
Total Budget of Project:
\$1,750,000
Other Funding Sources of Project (list each source and dollar amount separately):
Village Capital Corporation Loan - \$1,000.000
Equity 200,000 Other 50,000
Total amount requested of County Council American Resource Act Dollars:
Ø500 000
\$500,000
Since these are one-time dollars, how will the Project be sustained moving forward: The ARPA dollars will provide gap financing towards the rehab and sale of these houses. This project will help support the rehab of additional houses by allowing Famicos to set the market. Once the market is established, it will take over making way for future investments and for Famicos to focus on other part of the neighborhood.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Khalid Hawthorn	e	
Signature:	Date: 9/12/2023	
Khalid Hawthorne		

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Glenville Preservation ARPA Sources & Uses.xls

2021-01-13 - 1089 Parkside - For Permit.pdf

2020-04-07 – 1121 East 98th Street – Design Review.pdf

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0261

Sponsored by: Councilmember	A Resolution awarding a total sum, not to			
Turner	exceed \$10,000, to the Lee Road Baptist			
	Church for the Harvard Family Institute			
	Program from the District 9 ARPA			
	Community Grant Fund; and declaring the			
	necessity that this Resolution become			
	immediately effective.			

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act ("ARPA"); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County's General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the "ARPA Community Grant Fund"); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Lee Road Baptist Church for the Harvard Family Institute Program; and

WHEREAS, the Lee Road Baptist Church estimates approximately 150 people will be served annually through this award; and

WHEREAS, the Lee Road Baptist Church estimates approximately 5 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Lee Road Baptist Church estimates the total cost of the project is \$25,000; and

WHEREAS, the Lee Road Baptist Church indicates the other funding source(s) for this project includes:

A. \$7,000 from the American Baptist Churches Home Missions;

- B. \$4,000 from the Lee Road Baptist Church;
- C. \$4,000 from the Fairmount Presbyterian Church; and

WHEREAS, the Lee Road Baptist Church is estimating the start date of the project will be October 2023 and the project will be completed by September 2024; and

WHEREAS, the Lee Road Baptist Church requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Lee Road Baptist Church to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

- **SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Lee Road Baptist Church from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Harvard Family Institute Program.
- **SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.
- **SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.
- **SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.
- **SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.
- **SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by duly adopted.	, seconded by, the foreg	going Resolution was
Yeas:		
Nays:		
	County Council President	Date
	County Executive	Date
	Clerk of Council	Date
First Reading/Referred to Co Committee(s) Assigned: Co	ommittee: <u>September 26, 2023</u> ommunity <u>Development</u>	
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Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115 (216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:				
Name of Requesting Entity (City, Business, Non-Profit, etc.):				
Lee Road Baptist Church				
Address of Requesting Entity:				
3970 Lee Road, Cleveland, OH 44128				
County Council District # of Requesting Entity:				
District Nine Merrideth Turner				
Address or Location of Project if Different than	Requesting Entity:			
County Council District # of Address or Location	n of Project if Different than Requesting Entity:			
C (AN CD EIII ATI D	,			
Contact Name of Person Filling out This Reques	t:			
Pastor James P. Quincy, III				
Contact Address if different than Requesting En	tity:			
Email:	Phone:			
Revquincy@aol.com	(216) 751-2688 office (216) 337-4048			
Federal IRS Tax Exempt No.:	Date:			
reactar its ran Exemption	Bate.			
34-1914444	September 14, 2023			

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The Harvard Family Institute is an expansion and combination of current programs with new programs that we believe will help to lift families by working to provide a fairer playing field. Discrimination, inequity and disproportionate resources have been at the forefront of the American experience since its inception, especially as it relates to people of color. As a result, communities of color—like Cleveland—faced disproportionate impact of the COVID-19 Virus as we witnessed the inequities in health, education, digital connectivity, food security, and so many other social ills. We have spent years working with at-risk children striving to improve their views of themselves and their potential. We believe that building young people, strengthening families and engaging our communities are key components to building a better Cleveland, starting right here in Lee-Harvard.

Goals/Objectives – The goals and objectives of this program are very simple—to improve the overall condition of Greater Cleveland residents by improving the way children and youth see their futures and work towards higher overall achievement, which leads to a better future for our community. We do that by providing inspiration, engagement, and educational improvement, while meeting the needs of families relative to food security, economic development, personal growth, spiritual commitment, and civic engagement.

Activities — We will engage this community with the assistance of our community partners, access their needs and work to meet as many as possible. For example, the Harvard Breakfast Club works to impact the educational progress of students and inspire them to achieve their high school diplomas and to attend college. Also, the Cleveland Leadership Envoys works with a cohort of young adults to improve their confidence and competences as leaders in Greater Cleveland.

We plan to continue our work with houses of worship (Greater Cleveland Congregations, Cleveland Baptist Association, Greater Cleveland Interfaith Alliance, Cleveland Clergy Alliance, and Lee Miles Ministerial Alliance), community organizations (Lee Harvard Community Services Center, Cleveland Food Bank, AARP, NAACP, city and governmental agencies (Cleveland Municipal School District, Department of Aging, Department of Children and Family Services, Youth Opportunities Unlimited, and Cuyahoga County Department of Health), private organizations (Playhouse Square, Popeye's Louisiana Kitchen, Oak Street Health Centers, Good Community Foundation), and others that are working to level the playing field for African Americans, specifically, and people of color in particular.

Timeline of milestones and tracking:

We will use surveys and interviews quarterly to determine the academic, social, and leadership growth of the students and the young adults.

We will work to improve economic conditions through assistance with both education and job placement. We will use observation in engaged activities to identify leadership development.

Project Start Date: October 2023	Project End Date: September 2024				

IMPACT OF PROJECT: Who will be served: We will serve teens (13-18) and young adults (19-30) in Cleveland (Lee-Harvard) and inner ring suburbs. How many people will be served annually: We will engage 125 teens and 25 young adults in community and leadership development. Will low/moderate income people be served; if so how: We will absolutely serve low- and moderate-income people. We will engage teens and young adults from our neighborhoods through local non-profits, faith-based institutions and governmental agencies. Because we are centered in the Lee-Harvard neighborhood, our demographics include mostly low- and moderate-income people. How does the project fit with the community and with other ongoing projects: Because of our ongoing work in the community with food distribution, computer literacy and outreach to schools and houses of worship, we believe this work falls squarely in line with the work in our community to recover our citizens from the devastation of the pandemic. This project attempts to improve leadership capacity and will help enhance ongoing projects in this community. If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: Although our program itself will only create 5 part-time internships, the work with our partners, including AES Management and others, may result in full-time employment. If applicable, what environmental issues or benefits will there be: Other than our work with the wildlife federation to bring a native garden to our facility and our community cleaning events, I think our environmental footprint will be minor. If applicable, how does this project serve as a catalyst for future initiatives:

We absolutely believe that this project will serve as a catalyst for our workforce development initiatives which we are currently planning with other congregations and local businesses.

FINANCIAL INFORMATION:
Total Budget of Project:
\$25,000
Other Funding Sources of Project (list each source and dollar amount separately):
We are additionally requesting funds from:
The American Baptist Churches Home Missions in the amount of \$7,000
Lee Road Baptist Church in the amount of \$4,000
Fairmount Presbyterian Church in the amount of \$4,000
Total amount requested of County Council American Resource Act Dollars:
\$10,000
Since these are one-time dollars, how will the Project be sustained moving forward:
Our goal is to develop a reinvestment strategy that will create opportunities for economic
development within the program, additional resources will be provided by a network of congregations
and continued financial support identified in program grants and other gifts.

DISCLAIMER INFORMATION AND SIGNATURE:					
Disclaimer:					
I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.					
I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.					
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.					
I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.					
Printed Name:					
Pastor James P. Quincy, III					
Signature:	Date:				
September 14, 2023					

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Are there additional documents or files as part of this application? Please list each documents name: