



AGENDA
CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY
COMMITTEE MEETING
WEDNESDAY, NOVEMBER 20, 2024
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
3:00 PM

Committee Members:

Sunny M. Simon, Chair – District 11

Cheryl L. Stephens, Vice Chair – District 10

Pernel Jones, Jr. – District 8

Jack H. Schron, Jr. – District 6

Yvonne M. Conwell – District 7

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES

- a) SEPTEMBER 18, 2024 MEETING [See page 5]
- b) OCTOBER 30, 2024 MEETING [See page 8]

5. MATTERS REFERRED TO COMMITTEE

- a) R2024-0396: A Resolution awarding a total sum, not to exceed \$250,000, to the Murtis Taylor Human Services System for the Students of Promise Leadership Academy from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 14]

- b) R2024-0398: A Resolution awarding a total sum, not to exceed \$10,000, to the Women of Color Foundation for personal and professional development training programs from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 22]

- c) R2024-0401: A Resolution awarding a total sum, not to exceed \$50,000 to the City of South Euclid for the purpose of the Deer Sterilization Pilot Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 30]

- d) R2024-0402: A Resolution awarding a total sum, not to exceed \$10,000, to the City of South Euclid for the purpose of the Dog Park at Quarry Park North Project from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 42]

- e) R2024-0422: A Resolution authorizing amendments to contracts with various providers for the Ohio Works First Program for the period 1/1/2023 – 12/31/2024 to extend the time period to 12/31/2025, to make budget line-item revisions, and for additional funds in the total amount not-to-exceed \$6,686,146.75, effective 1/1/2025; authorizing the County Executive to execute Contract Nos. 3437 & 3438 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See page 50]
 - 1) Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services Inc. for additional funds in the amount not-to-exceed \$2,823,646.75.

 - 2) Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for additional funds in the amount not-to-exceed \$3,862,500.00.

- f) R2024-0426: A Resolution authorizing a sole source contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,650,000.00 for Out-of-School Time services for youth for the period 1/1/2025 – 12/31/2025; authorizing the County Executive to execute Contract No. 4873 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 66]

g) R2024-0427: A Resolution authorizing a Master Contract with various providers in the total amount not-to-exceed \$700,000.00 for infant and early childhood mental health services in connection with the Invest in Children Program for the period 1/1/2025 – 12/31/2025; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See page 77]

a) Contract No. 4848 with Beech Brook in the anticipated amount not-to-exceed \$50,000.00.

b) Contract No. 4849 with OhioGuidestone in the anticipated amount not-to-exceed \$200,000.00.

c) Contract No. 4850 with Murtis Taylor Human Services System in the anticipated amount not-to-exceed \$65,000.00.

d) Contract No. 4898 with The Centers for Families and Children in the anticipated amount not-to-exceed \$50,000.00.

e) Contract No. 4902 with Positive Education Program in the anticipated amount not-to-exceed \$177,500.00.

f) Contract No. 4922 with Achievement Centers for Children in the anticipated amount not-to-exceed \$150,000.00.

g) Contract No. 4923 with Applewood Centers, Inc. in the anticipated amount not-to-exceed \$7,500.00.

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

**CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY
COMMITTEE MEETING
WEDNESDAY, SEPTEMBER 18, 2024
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
3:00 PM**

1. CALL TO ORDER

Chairwoman Simon called the meeting to order at 3:10 p.m.

2. ROLL CALL

Ms. Simon asked Deputy Clerk Carter to call the roll. Committee members Simon, Stephens, Jones and Schron were in attendance and a quorum was determined. Committee member Conwell was absent from the meeting.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JULY 24, 2024 MEETING

A motion was made by Ms. Stephens, seconded by Mr. Schron and approved by unanimous vote to approve the minutes from the July 24, 2024 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) R2024-0312: A Resolution awarding a total sum, not to exceed \$10,000, to 100 Black Men of Greater Cleveland, Inc. for the Saturday Academy Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Mr. Gregory Lockhart, Chairman of the 100 Black Men of Greater Cleveland, Inc., addressed the Committee regarding Resolution No. R2024-0312. Discussion ensued.

Committee members asked questions of Mr. Lockhart pertaining to the item, which he answered accordingly.

On a motion by Ms. Stephens with a second by Mr. Schron, Resolution No. R2024-0312 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- b) R2024-0313: A Resolution awarding a total sum, not to exceed \$10,000, to Gamma Delta Zetas Helping Others, Inc. for the Cleveland Stork's Nest Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Ms. Charie Headen, Chair of the Cleveland Stork's Nest Program, addressed the Committee regarding Resolution No. R2024-0313. Discussion ensued.

Committee members asked questions of Ms. Headen pertaining to the item, which she answered accordingly.

On a motion by Ms. Stephens with a second by Mr. Schron, Resolution No. R2024-0313 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

Committee members Stephens and Jones requested to have their names added as co-sponsors to the legislation.

- c) R2024-0316: A Resolution awarding a total sum, not to exceed \$10,000, to Seeds of Literacy for the Adult Basic Education Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Ms. Bonnie Entler, President and CEO of Seeds of Literacy, addressed the Committee regarding Resolution No. R2024-0316. Discussion ensued.

Committee members asked questions of Ms. Entler pertaining to the item, which she answered accordingly.

On a motion by Ms. Stephens with a second by Mr. Schron, Resolution No. R2024-0316 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

6. PRESENTATIONS

- a) Update regarding transition from Workforce Development

Ms. Laura Chalker, Chief Executive Officer of the Cleveland/Cuyahoga County Workforce Development Board, provided the Committee with an update on the Board's transition to a non-profit structure. Discussion ensued.

Committee members asked questions of Ms. Chalker pertaining to the item, which she answered accordingly.

- b) Update regarding Educational Assistance Program

Ms. Michelle Rose, Chief Operating Officer of the Cleveland/Cuyahoga County Workforce Development Board, provided the Committee with an update on the Cuyahoga County Educational Assistance Program. Discussion ensued.

Committee members asked questions of Ms. Rose pertaining to the item, which she answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Simon adjourned the meeting at 3:55 p.m., without objection.



MINUTES

CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY COMMITTEE MEETING

WEDNESDAY, OCTOBER 30, 2024

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

3:00 PM

1. CALL TO ORDER

Chairwoman Simon called the meeting to order at 3:08 p.m.

2. ROLL CALL

Ms. Simon asked Deputy Clerk Carter to call the roll. Committee members Simon, Jones, Schron and Conwell were in attendance and a quorum was determined. Committee member Stephens was in attendance after the roll call was taken.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE SEPTEMBER 18, 2024 MEETING

5. MATTERS REFERRED TO COMMITTEE

- a) R2024-0356: A Resolution awarding a total sum, not to exceed \$10,000, to the National Congress of Black Women Greater Cleveland Chapter for the Bring Back the Village Initiative from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Ms. Pamela Gray Mason, Secretary of the National Congress of Black Women Cleveland Chapter; and The Honorable Ruth Gray, City of South Euclid

Councilmember and President Emeritus of the National Congress of Black Women Cleveland Chapter, addressed the Committee regarding Resolution No. R2024-0356. Discussion ensued.

Committee members asked questions of Ms. Gray Mason and Ms. Gray pertaining to the item, which they answered accordingly.

On a motion by Mr. Schron with a second by Ms. Stephens, Resolution No. R2024-0356 was considered and approved by majority vote to be referred to the full Council agenda for second reading, with Ms. Conwell recusing herself from the vote.

Committee members Jones, Stephens and Simon requested to have their names added as co-sponsors to the legislation.

- b) R2024-0385: A Resolution authorizing amendments to contracts with various providers for youth workforce employment, education and training services in connection with Comprehensive Case Management Program for the period 7/1/2023 – 6/30/2025, to change the terms and for additional funds in the total amount not-to-exceed \$7,942,185.69, effective 7/1/2024; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

1) For out-of-school services:

- a) Contract No. 3414 with The Kaiser Group (DE) LLC dba Dynamic Workforce Solutions in the amount not-to-exceed \$2,000,000.00.
- b) Contract No. 3634 with Towards Employment in the amount not-to-exceed \$1,578,016.88.
- c) Contract No. 3646 with Ohio Guidestone in the amount not-to-exceed \$2,291,896.81.
- d) Contract No. 3649 with Cuyahoga Community College District in the amount not-to-exceed \$1,775,442.00.

2) For in-school services:

- a) Contract No. 3651 with Cuyahoga Community College District in the amount not-to-exceed \$287,830.00.

Ms. Simon introduced a proposed substitute to Resolution No. R2024-0385. Discussion ensued.

A motion was then made by Mr. Schron, seconded by Ms. Simon and approved by unanimous vote to accept the proposed substitute.

Mr. Marcos Cortes, Administrator of the Division of Contracts Administration and Performance; and Ms. Laura Chalker, Deputy Director of Cleveland-Cuyahoga County Workforce Development, addressed the Committee regarding Resolution No. R2024-0385. Discussion ensued.

Committee members asked questions of Mr. Cortes and Ms. Chalker pertaining to the item, which they answered accordingly.

On a motion by Mr. Schron with a second by Ms. Simon, Resolution No. R2024-0385 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules, as substituted.

- c) R2024-0386: A Resolution making an award on RQ14356 to various providers in the total amount not-to-exceed \$5,900,000.00 for a summer youth employment program for low-income, TANF-eligible youth, ages 14-24, for the period 11/1/2024 – 12/31/2025; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 4786 with Youth Opportunities Unlimited in the amount not-to-exceed \$5,200,000.00.

- 2) Contract No. 4787 with Verge, Inc. in the amount not-to-exceed \$700,000.00.

Mr. Cortes addressed the Committee regarding Resolution No. R2024-0386. Discussion ensued.

Committee members asked questions of Mr. Cortes pertaining to the item, which he answered accordingly.

On a motion by Mr. Jones with a second by Mr. Schron, Resolution No. R2024-0386 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

d) R2024-0388: A Resolution authorizing an amendment to a Master Contract with various providers for school/community-based Closing the Achievement Gap services for the period 1/1/2022 – 12/31/2024, to extend the time period to 7/31/2025, to make budget line-item revisions, and for additional funds in the total amount not-to-exceed \$642,361.87, effective 1/1/2025; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 2227 with East Cleveland City School District in the amount not-to-exceed \$72,415.86.
- 2) Contract No. 2268 with Bedford City School District in the amount not-to-exceed \$72,415.86.
- 3) Contract No. 2269 with Cleveland Municipal City School District in the amount not-to-exceed \$207,866.71.
- 4) Contract No. 2270 with Cleveland Heights – University Heights City School District in the amount not-to-exceed \$72,415.86.
- 5) Contract No. 2271 with Maple Heights City School District in the amount not-to-exceed \$72,415.86.
- 6) Contract No. 2272 with Warrensville Heights City School District in the amount not-to-exceed \$72,415.86.
- 7) Contract No. 2273 with Garfield Heights City School District in the amount not-to-exceed \$72,415.86.

Ms. Kathleen Stewart, Deputy Director of Family & Children First Council, addressed the Committee regarding Resolution No. R2024-0388. Discussion ensued.

Committee members asked questions of Ms. Stewart pertaining to the item, which she answered accordingly.

On a motion by Mr. Jones with a second by Mr. Schron, Resolution No. R2024-0388 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- e) R2024-0389: A Resolution authorizing an amendment to Contract No. 3266 with Child Care Resource Center of Cuyahoga County dba Starting Point for the Prevention and Inclusion Program (fka Special Needs Child Care Program) for the period 1/1/2022 - 12/31/2024, to extend the time period to 12/31/2025, to make budget line-items revisions, and for additional funds in the amount not-to-exceed \$1,841,921.78, effective 1/1/2025; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Alyssa Swiatek, Associate Director of the Office of Early Childhood Invest in Childhood, addressed the Committee regarding Resolution No. R2024-0389. Discussion ensued.

Committee members asked questions of Ms. Swiatek pertaining to the item, which she answered accordingly.

On a motion by Mr. Schron with a second by Mr. Stephens, Resolution No. R2024-0389 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

6. PRESENTATION

- a) Protecting Cuyahoga Residents from Scams-Sheryl Harris, Director of Consumer Affairs

Ms. Sheryl Harris, Director of the Department of Consumer Affairs, provided the Committee with an overview of the Department, the number of scams reported in 2024, types of scams and prevention techniques. Discussion ensued.

Committee members asked questions of Ms. Harris pertaining to the item, which she answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Simon adjourned the meeting at 4:19 a.m.

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0396

| | |
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| Sponsored by: Councilmember Jones | A Resolution awarding a total sum, not to exceed \$250,000, to the Murtis Taylor Human Services System for the Students of Promise Leadership Academy from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. |
|--|--|

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 8 ARPA Community Grant Fund in the amount of \$250,000 to the Murtis Taylor Human Services System for the Students of Promise Leadership Academy; and

WHEREAS, the Murtis Taylor Human Services System estimates approximately 80 people will be served annually through this award; and

WHEREAS, the Murtis Taylor Human Services System estimates approximately 4 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Murtis Taylor Human Services System estimates the total cost of the project is \$591,000; and

WHEREAS, the Murtis Taylor Human Services System is estimating the start date of the project will be January 2025 and the project will be completed by December 2026; and

WHEREAS, the Murtis Taylor Human Services System requested \$250,000 from the District 8 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to the Murtis Taylor Human Services System to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to the Murtis Taylor Human Services System from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Students of Promise Leadership Academy.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least

eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 12, 2024
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

| | |
|---|----------------------------------|
| APPLICANT INFORMATION: | |
| Name of Requesting Entity (City, Business, Non-Profit, etc.): Murtis Taylor Human Services System (fiscal agent on behalf of Students of Promise) | |
| Address of Requesting Entity: 13422 Kinsman Road / Cleveland, Ohio 44120 | |
| County Council District # of Requesting Entity: District 8 | |
| Address or Location of Project if Different than Requesting Entity: 2463 N Taylor / Cleveland Heights, Ohio 44118 | |
| County Council District # of Address or Location of Project if Different than Requesting Entity: District 10 | |
| Contact Name of Person Filling out This Request: Bob Ivory | |
| Contact Address if different than Requesting Entity: 10105 Brushwood Drive / Streetsboro, Ohio 44241 | |
| Email: Robert.c.ivory@gmail.com Students of Promise | Phone: 216.324.9154 |
| Federal IRS Tax Exempt No.: 23-7158458 Murtis Taylor HSS Fiscal Agent | Date: October 28, 2024 |

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The name of the project is the Students of Promise Leadership Academy. Students of Promise has been a 10-year partner with the Cleveland Heights-University Heights School District in providing a variety of educational services, interventions, social and emotional learning strategies, exposure opportunities, and best practices in an effort to help close the achievement gap with targeted youth. The Cleveland Heights-University Heights School District is grappling with a significant and growing problem: the rise of homelessness among its students. Currently, more than 100 students and their families are identified as homeless, and this number is expected to increase if no immediate action is taken.

In partnership with Imani Temple Ministries and Murtis Taylor Human Services System, Students of Promise seeks to address the growing need for emergency housing, shelter care and supportive services for women and their children specific to the Cleveland Heights – University Heights School District, through the creation of a residential facility located on the campus of Imani Temple Ministries – a leading non-denominational faith-based organization in Greater Cleveland. Within the campus of Imani Temple Ministries are dormitories, family living space, recreational and programmatic space converted to accommodate up to 5 families referred and identified within the Cleveland Heights – University Heights School District in need of emergency shelter-care placement and temporary housing.

The facility will provide temporary housing/shelter care for women with children under 16 years of age (up to a family of 4), allowing stays of 90 to 120 days. During their residency, families will benefit from individualized case management, access to community resources, mentoring programming for students enrolled in the CHUH School District, and supportive services designed to address their unique needs. A trauma-informed and culturally competent approach will ensure that the care provided reflects the specific challenges faced by African American and Latino families and others, who make up a significant portion of the underserved and diverse population in Cleveland Heights. The primary goal is to stabilize families, equip them with the skills and resources necessary for independent living, and secure permanent housing through case management provided by Students of Promise and its community partners while providing a safe, structured, and nurturing living environment.

As the renovation of the dormitories and living quarters is already in progress, the project begins with securing the necessary approvals and funding. This would involve obtaining zoning permits from the City of Cleveland Heights and ensuring compliance with Ohio Revised Code (ORC) and Ohio Administrative Code (OAC) for residential care facilities. Simultaneously, partnerships with key stakeholders such as the Cleveland Heights-University Heights School District, Murtis Taylor Human Services Systems as the fiscal agent, and community organizations and partners would be formalized.

The next phase would focus on facility preparation. This would include renovating the designated space at Imani Temple Ministries to meet the requirements for emergency housing, setting up living quarters, and kitchen facilities, and furnishing and preparing space for supportive services as crucial milestones. This project is needed, not only to feel and service need and gap in the CHUH School District and community, but also as a proactive response to the fact that youth homelessness exacerbates the achievement gap by limiting students' ability to focus on their education, access learning resources, and engage with peers and teachers in a healthy, stable environment. Children without stable housing are at higher risk for developmental delays, mental health challenges, prolonged damage to their self-esteem, and behavioral issues. Additionally, homelessness affects students' ability to participate in extracurricular activities, which are critical for social-emotional development and long-term success. The trauma of homelessness further disrupts their lives, causing toxic stress that hinders their ability to thrive academically and socially.

This project is operated and managed by Students of Promise and Murtis Taylor Human Services System will serve as the project's fiscal agent.

Project Start Date:
January 1, 2025

Project End Date:
December 31, 2026

IMPACT OF PROJECT:**Who will be served:**

Served as a result of this project will target students identified as homeless within the Cleveland Heights-University Heights School District.

How many people will be served annually:

It is estimated that a total of 80 youth and their families will be served annually based on an average stay of 90 – 120 days.

Will low/moderate income people be served; if so how:

Low and moderate-income individuals will be served by this project. One of the placement criteria will strongly reflect but not be limited to those with gross monthly income limits for initial eligibility set at 200% of the federal poverty level.

How does the project fit with the community and with other ongoing projects:

Goals within the community in serving the population this project targets include providing comprehensive outreach, student and family engagement, and assessment services to families experiencing homelessness including crisis mental health services and linkage to permanent housing and supportive services.

If applicable, how many jobs will be created or retained (specify the number for each), and will the jobs be permanent or temporary:

With the successful implementation of this project, 2 permanent and 2 part-time jobs will be created.

If applicable, what environmental issues or benefits will there be:

The project will serve as a critical resource for homeless women and their children. By addressing the immediate need for housing while providing comprehensive support services, the facility will help families achieve stability and break the cycle of poverty. This proposal answers the urgent call to address homelessness in the Cleveland Heights-University Heights School District, where the crisis is having a devastating impact on student achievement and well-being. The long-term success of these families, particularly African American and Latino families, is essential for the social and economic health of the community.

If applicable, how does this project serve as a catalyst for future initiatives:

With a targeted focus on transitioning families to permanent living accommodation and housing, the project emphasizes long-term independence rather than short-term solutions. The project's success could also inspire public and private collaborations, influencing housing policies that directly impact school-aged children and creating a ripple effect of new programs aimed at addressing systemic barriers and homelessness experienced in both urban and suburban communities such as Cleveland Heights - University Heights.

FINANCIAL INFORMATION:

Total Budget of Project: \$591,000

Other Funding Sources of Project (list each source and dollar amount separately):

The project is in the process of applying for funding from the listed sources:

Emergency Grant Solutions Funding (The Ohio Department of Development)

The State of Ohio American Resource Act Dollars

Congressional Directed Spending

The Cleveland Foundation

The George Gund Foundation

The Sisters of Charity Foundation of Cleveland

The Char and Chuck Fowler Family Foundation

The United Black Fund

Total amount requested of County Council American Resource Act Dollars: \$250,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The sustainability plan for the Students of Promise Women's Shelter Care Project focuses on creating a robust and diverse funding strategy to ensure long-term viability. The plan emphasizes applying for Emergency Solutions Grants (ESG) from both the City of Cleveland Heights and Cuyahoga County, as well as seeking additional federal, state, foundation and other local grants. To diversify funding sources, the project will develop a strong individual donor program and explore corporate sponsorships and partnerships.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

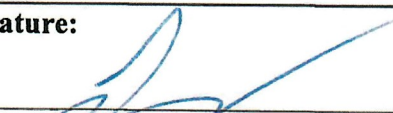
Lovell Custard, Murtis Taylor Human Services System, Fiscal Agent

Robert Ivory, Students of Promise, Program Operator

Signature:

Date

10-28-2024


Lovell Custard, Murtis Taylor Human Services System, Fiscal Agent

10-28-2024


Robert Ivory, Students of Promise, Program Operator

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0398

| | |
|---|--|
| Sponsored by: Councilmember Turner | A Resolution awarding a total sum, not to exceed \$10,000, to the Women of Color Foundation for personal and professional development training programs from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. |
|---|--|

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Women of Color Foundation for personal and professional development training programs; and

WHEREAS, the Women of Color Foundation estimates approximately 150 people will be served annually through this award; and

WHEREAS, the Women of Color Foundation estimates the total cost of the project is \$60,000; and

WHEREAS, the Women of Color Foundation indicates the other funding source(s) for this project includes:

- A. \$20,000 from the KeyBank Foundation
- B. \$5,000 from Enbridge

C. \$20,000 from StepForward; and

WHEREAS, the Women of Color Foundation is estimating the start date of the project will be November 2024 and the project will be completed by June 2025; and

WHEREAS, the Women of Color Foundation requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Women of Color Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Women of Color Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for personal and professional development training programs.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

| APPLICANT INFORMATION: | |
|--|--|
| Name of Requesting Entity (City, Business, Non-Profit, etc.): Women of Color Foundation (WOCF) (Tax-exempt, non-profit) | |
| Address of Requesting Entity: 5366 St. Clair Avenue, 2 nd Floor Cleveland, Ohio 44103 | |
| County Council District # of Requesting Entity: District 7 | |
| Address or Location of Project if Different than Requesting Entity: Same as above | |
| County Council District # of Address or Location of Project if Different than Requesting Entity: Same as above | |
| Contact Name of Person Filling out This Request: Alexandria Johnson Boone | |
| Contact Address if different than Requesting Entity: Same as Above | |
| Email: aboone@womenofcolorfoundation.com | Phone: 216-391-4300 ext. 305 |
| Federal IRS Tax Exempt No.: 02-0743542 | Date: 10/14/2024 |

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The Women of Color Foundation is requesting funding to support leadership, networking, and personal and professional development training programs in the form of registration scholarships. We will allocate these funds exclusively for women who are aspiring non-profit leaders and entrepreneurs. We will also follow-up with a report about the quality and depth of their experience.

This project is important and needed because it helps address issues that all women of color face (on a regular basis), We have regular conversations personal interaction with African-American, Asian, Hispanic, Native-American, White, and LGBTQ, whose opinions we value. We learned that we all have been discriminated against whether we are climbing the corporate and non-profit leadership ladders or wanting to work in positions that have traditionally been for men only or, wanting to start our own businesses.

We feel that it is critical for us as women to share our successes, triumphs and yes, our failures too, with our peers and younger women coming along behind us. The WOCF has accepted the responsibility of training, educating and mentoring women and girls of color. Since our inception, we have elevated and inspired over 10,000 women!

For over 22 years, the WOCF has been recognized as one of the most respected, non-profit organizations offering quality, free and paid educational summits and retreats. Our signature event is our 3rd Annual National Executive Women's Leadership Summit is to be held November 10-13, 2024, At this event, women have the opportunity to meet and network with prominent women and men, from across the region and the United States.

Most recently we have been focusing on expanding our programs targeting women that are considering starting they own businesses. Some have been pushed out of their organization or moved out of the state. A recent Bloomberg Report said that Cleveland, Ohio is the worst city in America, Black women to live and work.

Your support will allow us to "move the needle" in different ways and, to reach women who are seeking guidance.

Project Start Date: November 10, 2024

Project End Date: June 2025

IMPACT OF PROJECT:

Who will be served:

African-American, Asian, Hispanic, Native-American, White, and LGBTQ

How many people will be served annually:

150 with your support

Will low/moderate income people be served;

Yes

if so how: They will receive “registration scholarships” to attend the various training and professional development programs offered by the Women of Color Foundation at no cost.

How does the project fit with the community and with other ongoing projects:

Creating opportunities for women to own their own businesses and be able to contribute to workforce development. Helping to create and mentor new non-profit and corporate leaders that will give back in helping other women to excel in areas of growth.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: Women of Color will educate awesome leaders for open leadership positions and create entrepreneurs that will create opportunities and provide jobs for other women.

If applicable, what environmental issues or benefits will there be:

n/a

If applicable, how does this project serve as a catalyst for future initiatives:

It is our hope that corporations and the larger non-profits in the area, will join us in our efforts To create an environment that is healthy and safe, and welcoming to women, no matter status.

FINANCIAL INFORMATION:**Total Budget of Project:****\$60,000****Other Funding Sources of Project (list each source and dollar amount separately):****Corporate Sponsorships and Foundation Grants****KeyBank Foundation - \$2\$,000****Endbridge (formerly Dominion Energy) \$5,000****StepForward \$20,000****Individual Donations-****Registrations****In-kind services (like printing, etc.****Total amount requested of County Council American Resource Act Dollars: \$10,000****Since these are one-time dollars, how will the Project be sustained moving forward: This project will be sustained by other funding sources such as:****Corporate Sponsorships****Individual Donations****Registration fees****Local Foundations****Successful Women Business Owners**

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Alexandria Johnson Boone

Signature:



Date: 10/14/2024

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

W9
Certificate of Liability
Bureau of Workers Compensation-N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0401

| | |
|--|---|
| Sponsored by: Councilmember Simon | A Resolution awarding a total sum, not to exceed \$50,000 to the City of South Euclid for the purpose of the Deer Sterilization Pilot Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. |
|--|---|

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$50,000 to the City of South Euclid for the purpose of the Deer Sterilization Pilot Program; and

WHEREAS, the City of South Euclid estimates approximately 21,000 people will be served annually through this award; and

WHEREAS, the City of South Euclid estimates the total cost of the project is \$59,890.63; and

WHEREAS, the City of South Euclid is estimating the start date of the project will be 1/1/2025 and the project will be completed by 2/28/2025; and

WHEREAS, the City of South Euclid requested \$50,000 from the District 11 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$50,000 to the City of South Euclid to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$50,000 to the City of South Euclid from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of the Deer Sterilization Pilot Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

| APPLICANT INFORMATION: | |
|---|-------------------------------|
| Name of Requesting Entity (City, Business, Non-Profit, etc.): City of South Euclid | |
| Address of Requesting Entity: 1349 South Green Road | |
| County Council District # of Requesting Entity: District 11 | |
| Address or Location of Project if Different than Requesting Entity: Same as above | |
| County Council District # of Address or Location of Project if Different than Requesting Entity: Same as Above. | |
| Contact Name of Person Filling out This Request: Keith Ari Benjamin, Director of Community Services & Development | |
| Contact Address if different than Requesting Entity: Same as above. | |
| Email: kbenjamin@seuclid.com | Phone: 216.691.4234 |
| Federal IRS Tax Exempt No.: 34-6002695 | Date: November 1, 2024 |

PROJECT DESCRIPTION

South Euclid Deer Sterilization Pilot Program – Year Four

South Euclid is the site of an innovative pilot program to study non-lethal deer population control. The City of South Euclid is seeking funding to participate in year-four of this unique five-year study to determine the feasibility of managing the white-tailed deer population through fertility control.

Under a research permit issued by the Ohio Department of Natural Resources, veterinarians and capture professionals managed by eco-system and wildlife population research consultant, White Buffalo Inc. will be anesthetizing, sterilizing and tagging female deer in January-February 2025. A team of volunteers will also participate in the program.

The purpose of the pilot project is to determine whether it is possible to manage overabundant deer herds through non-lethal means alone. The research being done in South Euclid will help to provide definitive answers. Based on findings from the Clifton deer research project in Cincinnati, Ohio, it is estimated the operation will significantly restrict herd growth through the reduction of the fawning rate, the deer population should stabilize and then gradually decline over time through natural attrition, with the rate of attrition depending in part on deer migration patterns.

Fertility control technology has been shown to be effective for use on white-tailed deer and several other mammalian species. The public has expressed considerable interest in this approach to managing deer, and it has promise for use on localized deer populations (Rutberg et al., 2013).

The goal for this management approach is short- and/or long-term population management to minimize human-deer interactions or disease outbreaks in areas with high deer populations where hunting is limited, controlled, or prohibited, and where other management tools are difficult or impossible to implement. The City of South Euclid, utilizing the expertise of the USDA and ODNR, has taken a comprehensive approach to wildlife management, incorporating targeted culling, along with non-lethal population control.

The process for sterilization includes the use of wildlife professionals who locate and dart deer from vehicles on public roadways and at bait stations on volunteer properties within the Study Area. The deer are tracked until they are unconscious (typically just a few minutes), and then transported to a surgical site where a veterinarian performs ovariectomies and administers long-acting antibiotics and pain relievers.

All sterilized deer are fitted with state mandated numbered ear tags. Treated deer are then returned to a safe location close to the area where they were found and monitored until recovered. The entire process, from initial darting to release, takes approximately 90 to 120 minutes per deer.

Project Start Date: January 2025

Project End Date: February 2025

IMPACT OF PROJECT:

Who will be served:

The project will directly serve the population of the City of South Euclid (@ 21,000), along with neighboring communities where deer migrate.

How many people will be served annually:

The pilot project study not only impacts South Euclid (est. population 21,000) but also the entire region. During Pilot Year One & Two, it was determined that several tagged deer migrated much further than anticipated, being spotted near the Pennsylvania border, Gates Mills, Waite Hill and other areas in Northeast Ohio.

Will low/moderate income people be served; if so how:

The project lies within low-moderate income neighborhoods, which are also designated as Improvement Target Areas.

How does the project fit with the community and with other ongoing projects:

The City of South Euclid has taken a unique and comprehensive approach to managing the overpopulation of deer in our community and addressing the many challenges residents face with the overabundance of deer and the many safety issues inherent with overpopulation, including traffic accidents, disease and other issues related to maintaining the health, safety and welfare of the community.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be:

Studies have indicated that the overpopulation of deer leads to the loss of brush and shrubs as a result of overgrazing. The loss of undergrowth restricts places for small animals and birds to shelter and nest, resulting in the potential loss of many native species that no longer have access to the habitat they need. Deer are also carriers of ticks that can transmit Lyme disease to humans and pets, while their transmission is rare, the more deer that live in a given place, the more hosts exist for the deer ticks and the greater the chances are that a human will be bitten and contract the disease.

If applicable, how does this project serve as a catalyst for future initiatives:

This pilot project will work to determine whether deer sterilization, either alone or with other forms of deer population control, is an effective way to control the overpopulation of deer, and will serve as a model for other communities as we look towards a more regional approach to deer and wildlife management in Cuyahoga County.

FINANCIAL INFORMATION:

Total Budget of Project:

\$59,890.63 (Comprehensive Deer Wildlife Management Program, including USDA services, White Buffalo sterilization services including an camera survey).

Other Funding Sources of Project (list each source and dollar amount separately):

City of South Euclid: \$65,000 for USDA Wildlife Management Services that must take place as a component of the Sterilization Project.

Total amount requested of County Council American Resource Act Dollars:

\$50,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The project will be sustained moving forward utilizing city General Fund and/or additional grant funds.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Georgine Welo, Mayor

Signature:



Date: November 1, 2024

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:



Examining the Relative Cost-effectiveness of Surgical Sterilization Used in Collaboration with Sharpshooting for Managing a Suburban White-Tailed Deer Population: Amended

South Euclid, Ohio

3 November 2023 - Revised

Submitted by

Drs. Anthony J. DeNicola and Jason R. Boulanger

White Buffalo Inc.



Introduction, Expanded Study Area, and Maintenance

The City of South Euclid is in northeast Ohio and contains approximately 4.7 miles². The City contracted with USDA-Wildlife Services to implement a sharpshooting program that lethally removed 66 deer in 2020/21, 101 deer in 2021/22, and 118 deer in 2022/23. Sterilization efforts were initially focused in the area south of Rt. 322 (see Appendix A), where smaller green spaces significantly limit sharpshooting activities (e.g., only 19 of the 101 deer culled were harvested south of Route 322 in 2021), and because of the suitability for the sterilization approach. In the second year of sterilizations (Year 2, winter 2023/23), efforts were expanded into a similarly developed area north of Route 322, bounded to the east by South Green Road and to the north by Bluestone Road. This expanded area added ~0.75 mile² to the original 1.9 mile² combined sharpshooting/sterilization zone. There remains an abundance of deer in the periphery of the sterilization zone as recorded during the camera survey and reported in the Final Year 2 Report (submitted 3 May 2023). It is evident that housing densities are too high to effectively manage deer using sharpshooting methods alone. Additional, annual sterilization efforts are required to maintain the progress made in Years 1 and 2, and to address peripheral deer with home ranges overlapping the study area that were not treated in Year 2.

Objectives

The objectives remain the same, with any remaining untagged females being sterilized in the original and expanded sterilization area. As part of the original study design and objectives, the lethal removal of deer (both select tagged and untagged) will continue in all areas of South Euclid. This research does not preclude tagged deer from being culled outside of the city limits.

Field Methods

YEAR 3

Capture

Same as Year 1 and 2.

Surgical Procedure

Same as Year 1 and 2.



Monitoring

Same as Year 1 and 2.

Deer Tracking Study

Deer collared in Years 1 (VHF) and 2 (SigFox, geolocation) will continue to be monitored. SigFox collars retrieved from mortality deer may be placed on new control deer as needed.

Report Submission

We will be responsible for the submission of annual reports to a designated agent of the Ohio Department of Natural Resources. All data will be made available upon request at any time to authorized agents of the State and/or City of South Euclid. A final report will be submitted to the Ohio Department of Natural Resources at the conclusion of the research project. The final report will include the detailed costs associated with both the sterilization and the lethal removal aspects of the research, as well as any deer movement data obtained during the research.

Principal Investigators

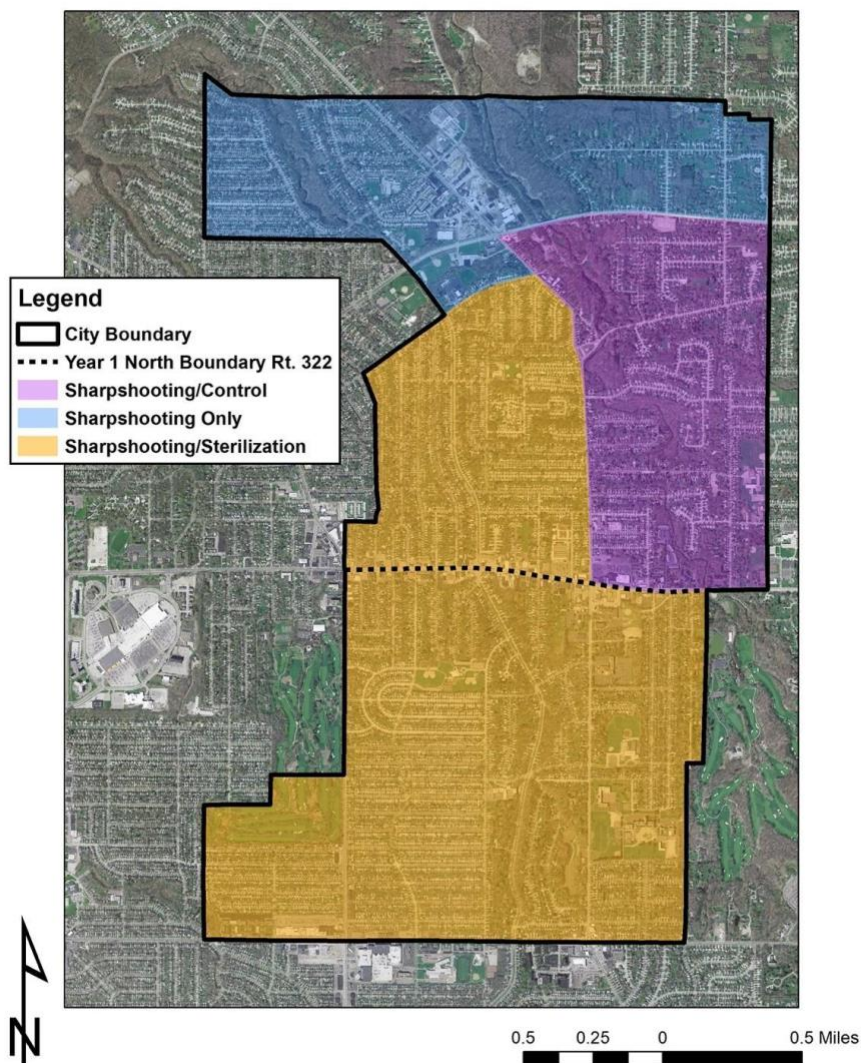
Dr. Anthony J. DeNicola is CEO of White Buffalo, Inc., a non-profit research organization dedicated to conserving ecosystems through wildlife population control. He received a M.S. degree from the Yale School of Forestry and Environmental Studies and a Ph.D. from Purdue University. Dr. DeNicola has conducted contraceptive and sterilization projects throughout the United States over the last 30 years. Dr. DeNicola's research interests include ecological approaches to control wildlife damage, control of introduced vertebrate species, and wildlife reproductive control.

Dr. Jason "Jay" R. Boulanger is President of White Buffalo, Inc. He received his Ph.D. in Wildlife Science from Cornell University, M.S. in Wildlife and Fisheries Sciences from South Dakota State University, and B.S. in Natural Resources from the University of Vermont. His dissertation and post-doctoral research focused on controlling suburban raccoon rabies via a novel bait station and overabundant deer populations via fertility control, respectively. Jay also served as a tenured wildlife professor at the University of North Dakota. Jay is a long-standing member of The Wildlife Society and a Certified Wildlife Biologist®.



Appendix A

City of South Euclid, Ohio, USA deer sharpshooting/sterilization research area. Blue and purple areas depict sharpshooting only area, also known as northern study area (NSA; 2.05 mile²). Purple area also depicts where control collared deer were captured in Year 2. Orange area depicts the expanded sterilization area established in Year 2, also known as southern study area (SSA; 2.65 mile²). All colored areas comprise the combined study area (CSA).



County Council of Cuyahoga County, Ohio

Resolution No. R2024-0402

| | |
|--|---|
| Sponsored by: Councilmember Simon | A Resolution awarding a total sum, not to exceed \$10,000, to the City of South Euclid for the purpose of the Dog Park at Quarry Park North Project from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. |
|--|---|

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$10,000 to the City of South Euclid for the purpose of the Dog Park at Quarry Park North project; and

WHEREAS, the City of South Euclid estimates approximately 5,500 people will be served annually through this award; and

WHEREAS, the City of South Euclid estimates the total cost of the project is \$10,000; and

WHEREAS, the City of South Euclid is estimating the start date of the project will be January 2025 and the project will be completed by May 2025; and

WHEREAS, the City of South Euclid requested \$10,000 from the District 11 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the City of South Euclid to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the City of South Euclid from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of the Dog Park at Quarry Park North project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

| APPLICANT INFORMATION: | |
|---|-------------------------------|
| Name of Requesting Entity (City, Business, Non-Profit, etc.): The City of South Euclid | |
| Address of Requesting Entity: 1349 South Green Road, South Euclid, Ohio 44121 | |
| County Council District # of Requesting Entity: 11 | |
| Address or Location of Project if Different than Requesting Entity: Quarry Park North: Located at the corner of Monticello and South Belvoir Blvds. | |
| County Council District # of Address or Location of Project if Different than Requesting Entity: | |
| Contact Name of Person Filling out This Request: Keith A. Benjamin | |
| Contact Address if different than Requesting Entity: | |
| Email: kbenjamin@seuclid.com | Phone: 216.691.4234 |
| Federal IRS Tax Exempt No.: 34-6002695 | Date: October 29, 2024 |

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The City of South Euclid seeks funding to enhance the South Euclid Dog Park at Quarry Park North as part of a broader park beautification initiative. Specifically, the project focuses on adding new agility equipment and installing a commemorative tribute to honor Paul Pestello, a dedicated animal rights activist who worked tirelessly to rescue abused and neglected animals from harmful environments. Tragically, Mr. Pestello's life was cut short in an automobile accident in November 2023, and the City wishes to recognize his enduring legacy and commitment to animal welfare with this memorial.

Established in 2007, the South Euclid Dog Park is a valued, open-to-the-public off-leash park situated in a County-designated Equity Zone (Census Tract 1851.01) at 711 South Belvoir Blvd. The park spans approximately 20,000 square feet and is equipped with dedicated spaces for both large and small dogs, agility structures, shaded seating areas, and a seasonal water station to support hydration needs. The park's accessible and inclusive design benefits not only South Euclid residents but also visitors from Cleveland, Cleveland Heights, East Cleveland, Euclid, and Richmond Heights. With regularly maintained waste receptacles and free waste removal supplies, the park remains a clean, enjoyable space for everyone.

Beyond its primary function as a recreational space for pets and their owners, the South Euclid Dog Park serves as an essential community amenity, attracting residents who seek a safe, active, and social environment. The proposed improvements aim to make the dog park a regional destination that further strengthens South Euclid's reputation as a city that values inclusivity, active living, and public safety. By encouraging a steady presence of engaged citizens, the park also fosters a positive atmosphere for youth and teens, enhancing overall community cohesion and reducing potential negative behavior.

This project aligns with South Euclid's long-term vision for community development and quality of life improvements. Investing in vibrant recreational spaces like the South Euclid Dog Park demonstrates the City's dedication to maintaining a high standard of living, attracting new residents, and retaining a diverse and healthy population.

Project Start Date: January 2025

Project End Date: May 2025

IMPACT OF PROJECT:

Who will be served:

This project will serve a wide array of community members and visitors from South Euclid and surrounding cities including: **Dog Owners and Pet Enthusiasts:** Local and regional dog owners gain a safe, enjoyable space for pet socialization and exercise; **Animal Rights Advocates:** A memorial for Paul Pestello honors his legacy, resonating with animal welfare supporters; **Community Members Seeking Recreation and Safety:** The park promotes community engagement and safety through increased adult presence and positive youth influence; **Active Living Advocates and Visitors:** This enhanced amenity supports health, outdoor interaction, and South Euclid’s appeal as a vibrant, pet-friendly community.

How many people will be served annually:

Quarry Park North is located in the City's Improvement Target Area and serves not only South Euclid residents, but is a regional park that is heavily utilized by thousands of residents of neighboring communities Cleveland, Euclid, Cleveland Heights and East Cleveland, including several Low-Mod Area Census Tracts. Approximately 5,550 residents and 2,100 households reside in the surrounding area.

Will low/moderate income people be served; if so how:

Quarry Park North is located in the City's Improvement Target Area and serves not only South Euclid residents, but is a regional park that is heavily utilized by residents of neighboring communities Cleveland, Euclid, Cleveland Heights and East Cleveland, including several Low-Mod Area Census Tracts. Approximately 25% of the population is under 18 years of age. Nearly 65% of elementary school age youth in the neighborhood participate in the State's Free and Reduced Lunch Program, which also serves as an indicator of low and moderate income families.

How does the project fit with the community and with other ongoing projects:

The South Euclid Dog Park's value truly extends beyond canines and their owners. While they will benefit most from the proposed improvements, a modernized dog park signals to the general public that South Euclid is committed to offering first-rate amenities that attract diverse, active, and healthy populations. New innovative playground equipment designed for pre-teens has also been installed. These investments along with the new Bexley Adventure Trail and proposed dog park improvements demonstrate that South Euclid considers recreation an essential component of community development.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

n/a

If applicable, what environmental issues or benefits will there be:

n/a

If applicable, how does this project serve as a catalyst for future initiatives:

This project serves as a catalyst by setting a new standard for quality in park amenities, demonstrating South Euclid’s commitment to community-centered improvements and animal welfare. Additionally, beautifying the dog park and adding agility equipment establishes a model for future park upgrades and encourages active involvement from residents, advocates, and donors. The enhanced park will inspire ongoing investment in both recreation and animal welfare, fostering partnerships and support for similar initiatives across South Euclid.

FINANCIAL INFORMATION:**Total Budget of Project:**

\$10,000

Other Funding Sources of Project (list each source and dollar amount separately):**Total amount requested of County Council American Resource Act Dollars:**

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

To sustain the South Euclid Dog Park, the City has allocated annual maintenance funds and will foster community partnerships, volunteer support, and sponsorships. Additionally, ongoing grants, small user fees, and community fundraising events will ensure resources for future upkeep, making the park a lasting, valued amenity.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Georgine Welo

Signature:



Date:

November 1, 2024

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0422

Sponsored by: **County Executive Ronayne/Department of Health and Human Services/Cuyahoga of Job and Family Services**

A Resolution authorizing amendments to contracts with various providers for the Ohio Works First Program for the period 1/1/2023 – 12/31/2024 to extend the time period to 12/31/2025, to make budget line-item revisions, and for additional funds in the total amount not-to-exceed \$6,686,146.75, effective 1/1/2025; authorizing the County Executive to execute Contract Nos. 3437 & 3438 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

WHEREAS, the County Executive/Department of Health and Human Services/ Cuyahoga Job and Family Services recommends amendments to contracts with various providers for the Ohio Works First Program for the period 1/1/2023 – 12/31/2024 to extend the time period to 12/31/2025, to make budget line-item revisions, and for additional funds in the total amount not-to-exceed \$6,686,146.75, effective 1/1/2025, as follows:

- a) Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for additional funds in the amount not-to-exceed \$2,823,646.75; and
- b) Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for additional funds in the amount not-to-exceed \$3,862,500.00; and

WHEREAS, the primary goals of this project are to maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions; and

WHEREAS, this project is funded 100% Temporary Assistance for Needy Families (TANF) funding; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes amendments to contracts with various providers for the Ohio Works First Program for the period 1/1/2023 – 12/31/2024 to extend the time period to 12/31/2025, to make budget line-item revisions, and for additional funds in the total amount not-to-exceed \$6,686,146.75, effective 1/1/2025, as follows:

- a) Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for additional funds in the amount not-to-exceed \$2,823,646.75; and
- b) Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for additional funds in the amount not-to-exceed \$3,862,500.00; and

SECTION 2. That the County Executive is authorized to execute Contract Nos. 3437 & 3438 and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____

PURCHASE-RELATED TRANSACTIONS

| | |
|----------------------------------|---|
| Title | Work Experience Program for Recipients of Ohio Works First (OWF) |
| Department or Agency Name | Cuyahoga Job and Family Services |
| Requested Action | <input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify): |

| Original (O)/ Amendment (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--------------------------------------|--------------------------------------|------------------------------------|--------------------------|----------------|---------------------------------|--------------|
| (O) | 3437 | MAXIMUS Human Services, Inc. | 1/1/2023 – 12/31/2023 | \$2,718,017.12 | 8/18/2022 | R2022-0440 |
| (A1) | 3437 | MAXIMUS Human Services, Inc. | 1/1/2023 – 12/31/2023 | \$141,000.00 | 7/5/2023 | BC2023-417 |
| (A2) | 3437 | MAXIMUS Human Services, Inc. | 1/1/2024 – 12/31/2024 | \$2,823,646.75 | 12/5/2023 | R2023-0328 |
| (A3) | CM3437 | MAXIMUS Human Services, Inc. | 1/1/2025 – 12/31/2025 | \$2,823,646.75 | Pending | Pending |

| | |
|--|--|
| Service/Item Description (include quantity if applicable). Cuyahoga Job and Family Services Work Experience Program for Recipients of Ohio Works First (OWF) is requesting approval of a contract amendment 3 with MAXIMUS Human Services, Inc. to add time and funds in the amount of \$2,823,646.75 - effective 1/1/2025. | |
| Indicate whether: <input type="checkbox"/> New service/purchase <input checked="" type="checkbox"/> Existing service/purchase <input type="checkbox"/> Replacement for an existing service/purchase (provide details in Service/Item Description section above) | |
| For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of? N/A | |
| Project Goals, Outcomes or Purpose (list 3): <ul style="list-style-type: none"> • Maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions. • Ensure meaningful client participation in required work and work-related activities. • Leverage the resources of the workforce development system in Cuyahoga County. | |

| | |
|--|--|
| In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify) | |
| Vendor Name and address: MAXIMUS Human Services, Inc. 1600 Tysons Blvd Ste 1400 McLean VA 22102-4893 | Owner, executive director, other (specify): Lisa Simmons, Vice President |

| | |
|---|---|
| | |
| Vendor Council District: Out of State Vendor | Project Council District: Countywide |
| | |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | Countywide |

| COMPETITIVE PROCUREMENT | NON-COMPETITIVE PROCUREMENT |
|---|--|
| RQ# _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: | Provide a short summary for not using competitive bid process. *See Justification for additional information. |
| The total value of the solicitation: | <input type="checkbox"/> Exemption |
| Number of Solicitations (sent/received) / Originally, there were three (3) proposals submitted for review, and two (2) proposals approved. | <input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date |
| Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. N/A | <input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (). |
| Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A | <input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process |
| How did pricing compare among bids received? N/A | <input checked="" type="checkbox"/> Contract Amendment - RFP <input type="checkbox"/> Other Procurement Method, please describe: |

| | |
|---|---|
| Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below: | |
| <input type="checkbox"/> Check if item on IT Standard List of approved purchase. N/A | If item is not on IT Standard List state date of TAC approval: N/A |
| Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions. N/A | |
| Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. N/A | |

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.
100% Funded by TANF (Temporary Assistance for Needy Families)

| |
|--|
| Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain): |
| List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit. HS260195 55130 UCH08300 |
| Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain): |

Provide status of project. This is an active contract. Requesting to extend the contract term to 12/31/2025.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission
Reason:

| | |
|---|--|
| Timeline | |
| Project/Procurement Start Date (date your team started working on this item): | |
| Date documents were requested from vendor: | |
| Date of insurance approval from risk manager: | |
| Date Department of Law approved Contract: | |

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

| |
|---|
| If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) |
| Have payments been made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) |

HISTORY (see instructions) See Chart Above:

vPURCHASE-RELATED TRANSACTIONS

| | |
|----------------------------------|---|
| Title | Cuyahoga Job and Family Services and The Centers for Families and Children – 2025 |
| Department or Agency Name | Cuyahoga Job and Family Services |
| Requested Action | <input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify): |

| Original (O)/ Amendment (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--------------------------------|--------------------------------|---------------------------------------|-----------------------|----------------|---------------------------|--------------|
| O | 2841 (Original Contract) | The Centers for Families and Children | 1/1/2023 – 12/31/2023 | \$3,750,000.00 | 12/6/2022 | R2022-0440 |
| A-1 | 3438 (New Contract) | The Centers for Families and Children | 1/1/2023 – 12/31/2023 | \$141,000.00 | 7/5/2023 | BC2023-417 |
| A-2 | 3438 | The Centers for Families and Children | 1/1/2024 – 12/31/2024 | \$3,862,500.00 | 12/7/2023 | BC2023-0328 |
| A-3 | 3438 | The Centers for Families and Children | 1/1/2025 – 12/31/2025 | \$3,862,500.00 | Pending | Pending |

Service/Item Description (include quantity if applicable).
 Cuyahoga Job and Family Services Work Experience Program for Recipients of Ohio Works First (OWF) is requesting approval of contract amendment 3 with **The Centers for Families and Children** to add funds in the amount of **\$3,862,500.00** for the time period of 1/1/2025 – 12/31/2025.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: N/A **How will replaced items be disposed of?** N/A

Project Goals, Outcomes or Purpose (list 3):

- Maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions.
- Ensure meaningful client participation in required work and work-related activities.
- Leverage the resources of the workforce development system in Cuyahoga County

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

| | |
|--------------------------|---|
| Vendor Name and address: | Owner, executive director, other (specify): |
|--------------------------|---|

| | |
|---|---|
| The Centers for Families and Children 4500 Euclid Avenue Cleveland, Ohio 44103 | Eric Morse, CEO |
| Vendor Council District: 7 | Project Council District: Serving Countywide |
| | |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | Countywide |

| COMPETITIVE PROCUREMENT | NON-COMPETITIVE PROCUREMENT |
|---|--|
| RQ# 10161 _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: | Provide a short summary for not using competitive bid process. *See Justification for additional information. |
| The total value of the solicitation: The total value of the RFP was \$3,750,000.00 . | <input type="checkbox"/> Exemption |
| Number of Solicitations (sent/received) / Originally, there were three (3) proposals submitted for review, and two (2) proposals approved. | <input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date |
| Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A | <input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (). |
| Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A | <input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process |
| How did pricing compare among bids received? N/A | <input checked="" type="checkbox"/> Contract Amendment - (list original procurement) 3438 <input type="checkbox"/> Other Procurement Method, please describe: |

| | |
|---|--|
| Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below: | |
| <input type="checkbox"/> Check if item on IT Standard List of approved purchase. | If item is not on IT Standard List state date of TAC approval: |
| Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions. | |
| Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. | |

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% Temporary Assistance for Needy Families

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

HS260195/55130/UCH08300

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

In progress.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: N/A

Timeline N/A

Project/Procurement Start Date (date your team started working on this item):

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain) **N/A**

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

| Prior Original (O) and subsequent Amendments (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--|--------------------------------|-------------|-------------|--------|---------------------------|--------------|
| | | | | | | |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

| | |
|--|---------|
| Infor/Lawson RQ#: | RQ10161 |
| Buyspeed RQ# (if applicable): | N/A |
| Infor/Lawson PO# Code (if applicable): | AMND |
| CM Contract# | CM3437 |

| | | |
|---------------|-------------------|---------------------------|
| | Department | Clerk of the Board |
| Briefing Memo | LC | EB |

| | | |
|--|------------------------------|-----------------------------|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Why is the amendment being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|-----------------------------|
| TAC or CTO Required or authorized IT Standard | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
|---|------------------------------|-----------------------------|

| Contract Amendments Reviewed by Purchasing | | | | |
|--|-----------------------|-----------|---------------------|------------|
| MAXIMUS - OWF | | | Department initials | Purchasing |
| Justification Form | | | LC | EB |
| IG# | 20-0152-REG 31DEC2024 | | LC | EB |
| Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i> | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 8/12/2024 | LC | EB |
| Auditor's Finding | Date: | 8/12/2024 | LC | EB |
| Independent Contractor (I.C.) Requirement | Date: | 9.11.2024 | LC | EB |
| Cover - <i>Master amendments only</i> | | | N/A | N/A |
| Contract Evaluation | | | LC | EB |
| TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required. | | | N/A | N/A |
| Checklist Verification | | | LC | EB |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---|---------------------|
| | Department initials |
| Agreement/Contract and Exhibits | LC |
| Matrix Law Screen shot | LC |
| COI | LC |
| Workers' Compensation Insurance | LC |
| Original Executed Contract (containing insurance terms) & all executed amendments | LC |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

| Time Period | Accounting Unit | Account Number | Sub Account | Dollar Amount |
|-----------------------|-----------------|----------------|--------------|-----------------------|
| 1/1/2025 – 12/31/2025 | HS260195 | 55130 | UCH08300 | \$2,823,646.75 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$2,823,646.75 |

| | |
|--|---------|
| Contract History CE/AG# (if applicable) | N/A |
| Infor/Lawson PO# Code (if applicable) | AMND |
| Lawson RQ# (if applicable) | RQ10161 |
| CM Contract# | CM3437 |

| | Original Amount | Amendment Amount | Original Time Period/Amended End Date | Approval Date | Approval # |
|--|-----------------|------------------|---------------------------------------|---------------|------------|
| Original Amount | \$2,718,017.12 | | 1/1/2023 - 12/31/2023 | 8/18/2022 | R2022-0440 |
| Prior Amendment Amounts (list separately) | | \$141,000.00 | 1/1/2023 – 12/31/2023 | 7/5/2023 | BC2023-417 |
| | | \$2,823,646.75 | 1/1/2024 – 12/31/2024 | 12/5/2023 | R2023-0328 |
| Pending Amendment | | \$2,823,646.75 | 1/1/2025 – 12/31/2025 | Pending | Pending |
| Total Amendments | | \$5,788,293.50 | | | |
| Total Contact Amount | | \$8,506,310.62 | | | |

Purchasing Use Only:

| | |
|---|--------------------------------------|
| Prior Resolutions: | R2022-0440; BC2023-417; R2023-0328 |
| Amend: | 3 |
| Vendor Name: | Maximus Human Services, Inc. |
| ftp: | 1/1/2023 – 12/31/2024 EXT 12/31/2025 |
| Amount: | \$2,823,646.75 |
| History/CE: | OK |
| EL: | OK |
| Procurement Notes: | N/A |
| Purchasing Buyer’s initials and date of approval | EB 10/7/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

| | |
|--|---------|
| Infor/Lawson RQ#: | RQ10161 |
| Buyspeed RQ# (if applicable): | N/A |
| Infor/Lawson PO# Code (if applicable): | AMND |
| CM Contract# | CM3438 |

| | | |
|---------------|-------------------|---------------------------|
| | Department | Clerk of the Board |
| Briefing Memo | LS | EB |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the amendment being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| Contract Amendments Reviewed by Purchasing | | | | |
|--|------------------------|-----------|---------------------|------------|
| THE CENTERS FOR FAMILIES AND CHILDREN - OWF | | | Department initials | Purchasing |
| Justification Form | | | LS | EB |
| IG# | 24-0066-REG 12/31/2028 | | LS | EB |
| Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i> | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 9/26/2024 | LS | EB |
| Auditor’s Finding | Date: | 9/26/2024 | LS | EB |
| Independent Contractor (I.C.) Requirement | Date: | 8.21.24 | LS | EB |
| Cover - <i>Master amendments only</i> | | | N/A | N/A |
| Contract Evaluation | | | LS | EB |
| TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required. | | | N/A | N/A |
| Checklist Verification | | | LS | EB |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---|-----------------------|
| | Department initials |
| Agreement/Contract and Exhibits | LS |
| Matrix Law Screen shot | LS |
| COI | LS -expires 12/1/2024 |
| Workers’ Compensation Insurance | LS |
| Original Executed Contract (containing insurance terms) & all executed amendments | LS |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

| Time Period | Accounting Unit | Account Number | Sub Account | Dollar Amount |
|-----------------------|-----------------|----------------|--------------|-----------------------|
| 1/1/2025 – 12/31/2025 | HS260195 | 55130 | UCH08300 | \$3,862,500.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$3,862,500.00 |

| | |
|--|---------|
| Contract History CE/AG# (if applicable) | N/A |
| Infor/Lawson PO# Code (if applicable) | AMND |
| Lawson RQ# (if applicable) | RQ10161 |
| CM Contract# | CM3438 |

| | Original Amount | Amendment Amount | Original Time Period/Amended End Date | Approval Date | Approval # |
|---|-----------------|------------------|---------------------------------------|---------------|------------|
| Original Amount | \$3,750,000.00 | | 1/1/2023 - 12/31/2023 | 12/6/2022 | R2022-0440 |
| Prior Amendment Amounts (list separately)AMND1 | | \$141,000.00 | 1/1/2023 – 12/31/2023 | 7/5/2023 | BC2023-417 |
| AMND2 | | \$3,862,500.00 | 1/1/2024 – 12/31/2024 | 12/5/2023 | R2023-0328 |
| Pending AmendmentAMND3 | | \$3,862,500.00 | 1/1/2025 – 12/31/2025 | Pending | Pending |
| Total Amendments | | \$7,866,000.00 | | | |
| Total Contract Amount | | \$11,616,000.00 | | | |

Purchasing Use Only:

| | |
|---|---------------------------------------|
| Prior Resolutions: | R2022-0440; BC2023-417; R2023-0328 |
| Amend: | 3 |
| Vendor Name: | The Centers for Families and Children |
| ftp: | 1/1/2023 – 12/31/2024 EXT 12/31/2025 |
| Amount: | \$3,862,500.00 |
| History/CE: | OK |
| EL: | OK |
| Procurement Notes: | N/A |
| Purchasing Buyer’s initials and date of approval | EB 10/7/2024 |

CONTRACT EVALUATION FORM

| | | | | | |
|---|---|---------------------------|--|----------------------|-------------|
| Contractor | MAXIMUS Human Services, Inc. | | | | |
| Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#: | CM3437 (copy from CM2840) | | | | |
| RQ# | 10161 | | | | |
| Time Period of Original Contract | January 1, 2023 – December 31, 2025 | | | | |
| Background Statement | Temporary Assistance for Needy Families is a federal assistance program of the United States. It began on July 1, 1997 and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the United States Department of Health and Human Services. | | | | |
| Service Description | To provide high quality employment and training services to Temporary Assistance for Needy Families (TANF) recipients. An array of key services such as Work Experience, and Technical Skills training are provided with the purpose of assisting the client reach self-sufficiency. | | | | |
| Performance Indicators | Credential attainment Enrolled in work activity 70% of participants place in a job 90 job retention 65% of placed participants 180 job retention 60 % of placed participants Placement in a In-Demand occupation | | | | |
| Actual Performance versus performance indicators (include statistics): | Indicator | Actual Performance | Actual Percentual Of Referrals Received | | |
| | Obtained Credential | 40 | 61% | | |
| | Enrolled in Work Activity | 2885 | N/A | | |
| | Job Placement | 205 | 81% | | |
| | 90day Job Retention | 96 | 44% | | |
| | 180day Job Retention | 66 | 65% | | |
| | In Demand Occupation | 74 | N/A | | |
| Rating of Overall Performance of Contractor | Superior | Above Average | Average | Below Average | Poor |
| Select One (X) | | | X | | |
| Justification of Rating | Provider is currently projected to meet expectation of program. It is estimated that the provider will be able to maintain productive operations for the remaining part of year, to meet the program expectations. CJFS will continue to provide support to ensure contracted services are of the highest quality for participants. | | | | |

CONTRACT EVALUATION FORM

| | | | | | |
|---|--|---------------------------|--|----------------------|-------------|
| Contractor | The Centers for Family and Children | | | | |
| Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#: | CM3438 (Copy of CM2841) | | | | |
| RQ# | 10161 | | | | |
| Time Period of Original Contract | 1/1/2023-12/31/2025 | | | | |
| Background Statement | Temporary Assistance for Needy Families is a federal assistance program of the United States. It began on July 1, 1997 and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the United States Department of Health and Human Services. | | | | |
| Service Description | To provide high quality employment and training services to Temporary Assistance for Needy Families (TANF) recipients. An array of key services such as Work Experience, and Technical Skills training are provided with the purpose of assisting the client reach self-sufficiency. | | | | |
| Performance Indicators | Credential attainment Enrolled in work activity 70% of participants place in a job 90 job retention 65% of placed participants 180 job retention 60 % of placed participants Placement in a In-Demand occupation | | | | |
| Actual Performance versus performance indicators (include statistics): | Indicator | Actual Performance | Actual Percentual Of Referrals Received | | |
| | Obtained Credential | 31 | 48% | | |
| | Enrolled in Work Activity | 2681 | N/A | | |
| | Job Placement | 198 | 70% | | |
| | 90day Job Retention | 88 | 21% | | |
| | 180day Job Retention | 61 | 27% | | |
| | In Demand Occupation | 71 | N/A | | |
| Rating of Overall Performance of Contractor | Superior | Above Average | Average | Below Average | Poor |
| Select One (X) | | | X | | |

| | |
|--------------------------------|---|
| Justification of Rating | Provider is currently projected to meet expectation of program. It is estimated that the provider will be able to maintain productive operations for the remaining part of year, to meet the program expectations. CJFS will continue to provide support to ensure contracted services are of the highest quality for participants. |
| Department Contact | Paul Bounds |
| User Department | Cuyahoga County Job and Family Services |
| Date | 9/11/2024 |

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0426

| | |
|--|---|
| <p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council</p> | <p>A Resolution authorizing a contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,650,000.00 for Out-of-School Time services for youth for the period 1/1/2025 – 12/31/2025; authorizing the County Executive to execute Contract No. 4873 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p> |
|--|---|

WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council recommends entering into a contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,650,000.00 for Out-of-School Time services for youth for the period 1/1/2025 – 12/31/2025; and

WHEREAS, the primary goal of this project is to coordinate, enhance, and maximize existing after-school and summer programs for children and youth in Cuyahoga County; and

WHEREAS, the project is funded 100% Health and Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,650,000.00 for Out-of-School Time services for youth for the period 1/1/2025 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Contact No. 4873 and all other documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2024
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

| | |
|----------------------------------|---|
| Title | Family and Children First Council/ Child Care Resource Center of Cuyahoga County dba Starting Point/ Sole Source Contract/ RQ14973/ 1-year contract for Out-of-School Time (OST) Services for Youth in Cuyahoga County |
| Department or Agency Name | Family and Children First Council |
| Requested Action | <input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify): |

| Original (O)/ Amendme nt (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Coun cil Approved | Approval No. |
|---------------------------------|--------------------------------|--|-----------------------|----------------|----------------------------|--------------|
| O | 4873 | Child Care Resource Center of Cuyahoga County dba Starting Point | 1/1/2025 – 12/31/2025 | \$1,650,000.00 | Pending | Pending |

Service/Item Description (include quantity if applicable).

Family and Children First Council is requesting approval of a 1-year sole source contract with **Child Care Resource Center of Cuyahoga County dba Starting Point** in the amount of **\$1,650,000.00** to manage out-of-school time resource and referral services for youth in Cuyahoga County for the time period of **1/1/2025 – 12/31/2025**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement N/A
Age of items being replaced: _____ **How will replaced items be disposed of?** _____

Project Goals, Outcomes or Purpose (list 3):

- Contracting with community partners to provide OST activities including tutoring, kindergarten clubs, a screen writing contest, post-secondary access services, social support and wellness, and workforce development.
- Managing the County’s outcome measurement tools, processes, and data systems used by current OST contracted partners including training and providing technical assistance to users.
- Improving developmental assets in youth participating in OST activities as well as overall OST program quality
- Delivering professional development training to youth serving staff that align with core knowledge and competencies of national afterschool associations.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

| | |
|---|---|
| Vendor Name and address: | Owner, executive director, other (specify): |
| Child Care Resource Center of Cuyahoga County dba Starting Point 6001 Euclid Ave, Suite 200 Cleveland, OH 44103 | Nancy Mendez, President, and CEO |

| | |
|---|---|
| Vendor Council District: 7 | Project Council District: Countywide |
| | |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | Countywide |

| COMPETITIVE PROCUREMENT | NON-COMPETITIVE PROCUREMENT |
|--|---|
| RQ# _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____ | Provide a short summary for not using competitive bid process. *See Justification for additional information. |
| The total value of the solicitation: | <input type="checkbox"/> Exemption |
| Number of Solicitations (sent/received) / | <input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date |
| Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? | <input checked="" type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (1). RQ# 14973/ Event# 5837 The total value of the solicitation is \$1,650,000.00 |
| Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: | <input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process |
| How did pricing compare among bids received? | <input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe: |

| | |
|--|--|
| Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below: | |
| <input type="checkbox"/> Check if item on IT Standard List of approved purchase. | If item is not on IT Standard List state date of TAC approval: |
| Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions. | |
| Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. | |

| |
|---|
| FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. 100% Health and Human Services Levy Funding |
| Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain): |

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.
 HS260300 55130 UCH08346 \$1,650,000.00

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Project is currently operating under contract amendment for 2024.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission
Reason: N/A

Timeline

| | |
|---|---------|
| Project/Procurement Start Date (date your team started working on this item): | 8/20/24 |
| Date documents were requested from vendor: | 9/19/24 |
| Date of insurance approval from risk manager: | 9/18/24 |
| Date Department of Law approved Contract: | TBD |

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

| Prior Original (O) and subsequent Amendments (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--|--------------------------------|--|-----------------------|----------------|---------------------------|--------------|
| Original | 2017 | Child Care Resource Center of Cuyahoga County dba Starting Point | 1/1/2022 - 12/31/2022 | \$1,900,000.00 | 1/25/2022 | R2022-0015 |
| A-1 | 3057 (Copy of 2017) | Child Care Resource Center of Cuyahoga County dba Starting Point | 1/1/2023 - 12/31/2023 | \$1,900,000.00 | 12/6/2022 | R2022-0449 |
| A-2 | 4033 (Copy of 3057) | Child Care Resource Center of Cuyahoga County dba Starting Point | 1/1/2024 - 12/31/2024 | \$1,650,000.00 | 12/5/2023 | R2023-0310 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

| | |
|--|-------|
| Infor/Lawson RQ# (if applicable): | 14973 |
| Infor/Lawson PO# Code (if applicable): | SOLC |
| Event # | 5837 |
| CM Contract# | 4873 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | N/A | |
| What is being done to prevent this from reoccurring? | N/A | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| Sole Source Purchases (Contract) Reviewed by Purchasing | | | | |
|--|-------------|--------------|---------------------|------------|
| Out of School Time- Child Care Resource Center of Cuyahoga County, Inc. dba Starting Point | | | Department Initials | Purchasing |
| Briefing Memo | | | KS | BRM |
| Sole Source Justification Form | | | KS | BRM |
| Sole Source Affidavit | | | KS | BRM |
| Sole Source Public Notice – Intent To Purchase | | | AL | BRM |
| IG# | 24-0253-REG | Exp.12/31/28 | AL | BRM |
| Annual Non-Competitive Bid Contract Statement (<i>Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval</i>) | | Date: | N/A | N/A |
| Debarment/Suspension Verified | Date: | 10.3.2024 | AL | BRM |
| Auditor’s Findings | Date: | 10.3.2024 | AL | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9.26.2024 | AL | BRM |
| Cover - Master contracts only | | | N/A | N/A |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | | KS | BRM |
| TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>) | | | N/A | N/A |
| Checklist Verification | | | AL | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|--------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | AL |
| Matrix Law Screen shot | AL |
| COI | AL- SA/M waiver included |
| Workers’ Compensation Insurance | AL |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Account Category or Subaccount | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|--------------------------------|-----------------------|
| 1/1/2025 – 12/31/2025 | HS260300 | 55130 | UCH08346 | 55130 | \$1,650,000.00 |
| | | | | | |
| | | | | | |
| | | | TOTAL | | \$1,650,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|---|---|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | SOLC | | | |
| Lawson RQ# (if applicable) | | 14973 | | | |
| CM Contract# | | 4873 | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount (CM2017) | \$1,900,000.00 | | 1/1/2022-12/31/2022 | 1/25/2022 | R2022-0015 |
| Prior Amendment Amounts (list separately) (A-#) | AMND1 <i>CM3057 (Copy of CM2017)</i> | \$1,900,000.00 | 1/1/2023-12/31/2023 | 12/6/2022 | R2022-0449 |
| | AMND2 <i>CM4403 (Copy of CM3057)</i> | \$1,650,000.00 | 1/1/2024-12/31/2024 | 12/5/2023 | R2023-0310 |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$3,550,000.00 | | | |
| Total Contract Amount | | \$5,450,000.00 | | | |
| New Contract Action: 1-Year Sole Source Contract (CM#4873) | | \$1,650,000.00 | 1/1/2025 – 12/31/2025 | Pending | Pending |

PURCHASING USE ONLY

| | |
|---------------------------|--|
| Prior Resolutions: | R2022-0015, R2022-0449, R2023-0310 |
| CM#: | 4873 |
| Vendor Name: | Child Care Resource Center of Cuyahoga County d.b.a Starting Point |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$1,650,000.00 |
| History/CE: | OK |

Department of Purchasing – Required Documents Checklist

| | |
|---|---------------|
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/9/2024 |

CONTRACT EVALUATION FORM

| | |
|---|---|
| Contractor | Child Care Resource Center of Cuyahoga County dba Starting Point |
| Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#: | SOLC – Original PO Code SOLC – Current PO Code CM#4403 (3057,2017) – Original CM# |
| RQ# | 7200 |
| Time Period of Original Contract | 01/01/2022-12/31/2022 |
| Background Statement | <p>The Ohio Family and Children First Council is statutorily defined as the Governor’s Cabinet for children and families in the 1993 Ohio Revised Code 121.37. The Council has eleven state agencies which include (Ohio Department of Agriculture, Ohio Department of Alcohol and Drug Addiction Services, Ohio Department of Development Disabilities, Ohio Department of Education, Ohio Department of Health, Ohio Department of Mental Health, Ohio Department of Rehabilitation and Correction, Ohio Department of Youth Services, Ohio Rehabilitation Services Commission, and Ohio Budget and Management). Ohio Family and Children First has 4 core responsibilities: engaging and empowering families, shared accountability, building community capacity and coordinating systems and services. The partnership of state agencies is replicated at the local level, expanding the scope to add local government, communities and families. Local Councils exist in each of the 88 counties. There are formal by-laws for electing leadership, making decisions, standing committees, guiding principles and the roles of officers and staff. The Council focuses on enhancing the well-being of Ohio’s children and families by building community capacity, coordinating systems and services, and engaging and empowering families. Family and Children First Council (FCFC) provides a simple and organized service coordination mechanism at the county level.</p> <p>As the planning entity for Cuyahoga County, FCFC promotes collaborative coordination across a continuum of family-centered, neighborhood based culturally competent services ensuring the well-being of every child in order to preserve and strengthen families in their communities. The Cuyahoga County FCFC does not provide any direct social services. FCFC facilitates planning for direct services for families and children prenatal through 21. The FCFC member’s systems provide the direct services for individual and families. FCFC can direct families to individual systems to help them access quality services. Through collaborative efforts FCFC</p> |

| | | | | | |
|---|--|----------------------|----------------|----------------------|-------------|
| | continues to achieve the following accomplishments; participation and promotion of Parent Services and activities, Youth Engagement through the development of the Youth Advisory Leadership Coalition, continued support to the Service Coordination Team, the administration of youth internships, and providing support to other county-wide youth development strategies. | | | | |
| Service Description | Out of School Time and Transition Services | | | | |
| Performance Indicators | Number of parents and youth accessing services through consultation services and online. Number of programs receiving a contract for service through Starting Point's re-granting process. Number of youth served through funded OST providers. Number of activities available for youth by neighborhood. Number of OST/Youth Transition programs listed with Starting Point. Number of licensed OST programs listed. Number of OST practitioners trained. Number of training sessions conducted. Number of technical assistance sessions conducted. Number of funded OST/Youth Transitions programs that participate in YPQA assessments. Increased OST/Youth Transitions Programs YPQA Youth Interactions and Engagement Scores. Number of funded OST/Youth Transitions Agencies implementing Family Engagement Strategies | | | | |
| Actual Performance versus performance indicators (include statistics): | Over 2,500 youth were served on average of every year. | | | | |
| Rating of Overall Performance of Contractor | Superior | Above Average | Average | Below Average | Poor |
| Select One (X) | | X | | | |
| Justification of Rating | All contract deliverables are met in a timely manner. | | | | |
| Department Contact | Kathleen Stewart | | | | |
| User Department | Family and Children First Council | | | | |
| Date | 9/18/24 | | | | |

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0427

Sponsored by: **County Executive Ronayne/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood**

A Resolution authorizing a master contract with various providers in the total amount not-to-exceed \$700,000.00 for infant and early childhood mental health services in connection with the Invest in Children Program for the period 1/1/2025 – 12/31/2025; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.

WHEREAS, the County Executive/Department of Health and Human Services/ Division of Community Initiatives/Office of Early Childhood recommends entering into a master contract with various providers in the total amount not-to-exceed \$700,000.00 for infant and early childhood mental health services in connection with the Invest in Children Program for the period 1/1/2025 – 12/31/2025 as follows:

- 1) Contract No. 4848 with Beech Brook in the anticipated amount of \$50,000.00.
- 2) Contract No. 4849 with OhioGuidestone in the anticipated amount of \$200,000.00.
- 3) Contract No. 4850 with Murtis Taylor Human Services System in the anticipated amount of \$65,000.00.
- 4) Contract No. 4898 with The Centers for Families and Children in the anticipated amount of \$50,000.00.
- 5) Contract No. 4902 with Positive Education Program in the anticipated amount of \$177,500.00.
- 6) Contract No. 4922 with Achievement Centers for Children in the anticipated amount of \$150,000.00.
- 7) Contract No. 4923 with Applewood Centers, Inc. in the anticipated amount of \$7,500.00.

WHEREAS, the primary goal of this project is to increase the proportion (currently 25%) of 3 and 4 year olds in the County participating in a high quality pre-school experience, where high quality is defined as at least a three-star rating in the State of Ohio's Step Up to Quality rating program; and

WHEREAS, this project is funded as follows: (a) 86.69% by Health and Human Services Levy Fund, (b) 0.81% Health and Human Service Levy Infusion Grant and (c) 12.50% Cleveland Foundation Grant Unrestricted; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a Master Contract with various providers in the total amount not-to-exceed \$700,000.00 for infant and early childhood mental health services in connection with the Invest in Children Program for the period 1/1/2025 – 12/31/2025 as follows:

- 1) Contract No. 4848 with Beech Brook in the anticipated amount of \$50,000.00.
- 2) Contract No. 4849 with OhioGuidestone in the anticipated amount of \$200,000.00.
- 3) Contract No. 4850 with Murtis Taylor Human Services System in the anticipated amount of \$65,000.00.
- 4) Contract No. 4898 with The Centers for Families and Children in the anticipated amount of \$50,000.00.
- 5) Contract No. 4902 with Positive Education Program in the anticipated amount of \$177,500.00.
- 6) Contract No. 4922 with Achievement Centers for Children in the anticipated amount of \$150,000.00.
- 7) Contract No. 4923 with Applewood Centers, Inc. in the anticipated amount of \$7,500.00.

SECTION 2. That the County Executive is authorized to execute the Master Contract and all other documents consistent with said awards and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the

PURCHASE-RELATED TRANSACTIONS

| | | | |
|----------------------------------|---|--|--|
| Title | 2025 Infant and Early Childhood Mental Health (IECMH) Master Agreement | | |
| Department or Agency Name | Office of Early Childhood/Invest in Children | | |
| Requested Action | <input type="checkbox"/> Contract <input checked="" type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify): | | |

| Original (O)/ Amendment (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--------------------------------|--------------------------------|---------------------------------------|-------------------------|--------------|---------------------------|--------------|
| O | Various | Various | 01/01/2025 – 12/31/2025 | \$700,000.00 | Pending | Pending |
| | 4922 | Achievement Centers for Children | | \$150,000.00 | | |
| | 4923 | Applewood Centers Inc. | | \$7,500.00 | | |
| | 4848 | Beech Brook | | \$50,000.00 | | |
| | 4850 | Murtis Taylor Human Services System | | \$65,000.00 | | |
| | 4849 | OhioGuidestone | | \$200,000.00 | | |
| | 4902 | Positive Education Program | | \$177,500.00 | | |
| | 4898 | The Centers for Families and Children | | \$50,000.00 | | |

Service/Item Description (include quantity if applicable).
 7 vendors are chosen to provide consultation and treatment service delivered as a family driven, strengths-based community service to aid parents and caregivers with early intervention support. The aim of these services is to divert and avoid deeper involvement into the behavioral health system. The program provides home-based early intervention services that address early emotional, social and behavioral development for children in Cuyahoga County ages birth to five years. This master agreement was previously held and managed by the Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County and has transferred the responsibility to Cuyahoga County Office of Early Childhood beginning January 1st, 2025.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of?** _____

Project Goals, Outcomes or Purpose (list 3):

1. Provide Mental Health Professionals who are licensed and credentialed for IECMH services as preferred by OhioMHAS.
2. Provide licensed mental health therapist(s) to primary serve high-need, trauma-focused, and emergency referrals.
3. Provide time-limited, focused IECMH consultation services in a home or community-based setting to build family/caregiver capacity to promote social-emotional development and respond to the challenges they are facing in parenting.
4. Deliver home or community-based IECMH treatment services to build protective factors, facilitate healthy social emotional development in young children, address social, emotional, or behavioral concerns, and to increase skills of parents and caregivers of children ages birth to 5 years.

| In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify) | |
|--|--|
| Vendor Name and address: Achievement Centers For Children 4255 Northfield Road Highland Hills, OH 44125 | Owner, executive director, other (specify): Bernadette Kerrigan, President and CEO |
| Vendor Council District: 9 | Project Council District: 9 |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |
| Vendor Name and address: Applewood Centers, Inc. 10247 Detroit Ave Cleveland, OH 44102 | Owner, executive director, other (specify): Jennifer Blumhagen-Yarham, Executive Director |
| Vendor Council District: 3 | Project Council District: 3 |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |
| Vendor Name and address: Beech Brook 6001 Woodland Avenue Cleveland, OH 44106 | Owner, executive director, other (specify): Terri Davis, Senior Director |
| Vendor Council District: 8 | Project Council District: 8 |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |
| Vendor Name and address: The Centers for Families and Children 4500 Euclid Ave Cleveland, OH 44103 | Owner, executive director, other (specify): Eric Morse, President and Chief Executive Officer |
| Vendor Council District: 7 | Project Council District: 7 |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |
| Vendor Name and address: Murtis Taylor Human Services System 13422 Kinsman Road Cleveland, OH 44120 | Owner, executive director, other (specify): Lovell Custard, President and CEO |
| Vendor Council District: 9 | Project Council District: 9 |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |

| | |
|---|---|
| Vendor Name and address: OhioGuidestone | Owner, executive director, other (specify): Brant Russell, President and CEO |
| 3500 Carnegie Ave Cleveland, OH 44115 | |
| Vendor Council District: 8 | Project Council District: 8 |
| | |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |
| Vendor Name and address: Positive Education Program | Owner, executive director, other (specify): Habeebah R. Grimes, CEO |
| 3100 Euclid Ave Cleveland, OH 44115 | |
| Vendor Council District: 7 | Project Council District: 7 |
| | |
| If applicable provide the full address or list the municipality(ies) impacted by the project. | |

| COMPETITIVE PROCUREMENT | NON-COMPETITIVE PROCUREMENT |
|---|--|
| RQ# _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____ | Provide a short summary for not using competitive bid process. This master agreement was previously procured and managed by the ADAMHS Board of Cuyahoga County and has recently transferred the responsibility to Cuyahoga County's Office of Early Childhood. This master agreement is for one year in 2025 to continue the services while planning to issue a new RFP for services to begin in 2026. *See Justification for additional information. |
| The total value of the solicitation: | <input checked="" type="checkbox"/> Exemption |
| Number of Solicitations (sent/received) / | <input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date |
| Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? | <input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (). |
| | <input type="checkbox"/> Government Purchase |

| | |
|---|---|
| Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: | <input type="checkbox"/> Alternative Procurement Process |
| How did pricing compare among bids received? | <input type="checkbox"/> Contract Amendment - (list original procurement) |
| | <input type="checkbox"/> Other Procurement Method, please describe: |

| | |
|---|--|
| Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below: | |
| <input type="checkbox"/> Check if item on IT Standard List of approved purchase. | If item is not on IT Standard List state date of TAC approval: |
| Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions. | |
| Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. | |

| |
|--|
| FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. 100% Health and Human Services Levy |
| Is funding for this included in the approved budget? <input type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain): |
| List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit. HS260240 – 55130 – UCH09999 |
| Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain): |

| |
|--|
| Provide status of project. Services are set to begin on 01/01/2025 |
| Is contract/purchase late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission Reason: |
| Timeline |
| Project/Procurement Start Date (date your team started working on this item): |
| Date documents were requested from vendor: |
| Date of insurance approval from risk manager: |
| Date Department of Law approved Contract: |
| Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: |
| If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) |
| Have payments been made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) |

| |
|---|
| HISTORY (see instructions): N/A – New Service |
| |

| Prior Original (O) and subsequent Amendments (A-#) | Contract No. (If PO, list PO#) | Vendor Name | Time Period | Amount | Date BOC/Council Approved | Approval No. |
|--|--------------------------------|-------------|-------------|--------|---------------------------|--------------|
| | | | | | | |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | |
| Infor/Lawson PO # Code (if applicable): | |
| CM Contract# | 4848 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION Exemptions (Contract) Reviewed by Purchasing | | | | |
|---|-----------------------------|---------|----------------------------|-------------------|
| BEECH BROOK | | | Department Initials | Purchasing |
| Briefing Memo | | | AC | BRM |
| Justification Form | | | AC | BRM |
| IG# | 12-0604-REG (exp. 12/31/24) | | JW | BRM |
| Annual Non-Competitive Bid Contract Statement (Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval) | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 9/5/24 | JW | BRM |
| Auditor’s Findings | Date: | 9/4/24 | JW | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9/16/24 | JW | BRM |
| Cover - Master contracts only | | | AC | BRM |
| Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2) | | | N/A | N/A |
| TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number) | | | N/A | N/A |
| Checklist Verification | | | JW | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|----------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | JW |
| Matrix Law Screen shot | JW |
| COI | JW |
| Workers’ Compensation Insurance | JW |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|---------------|
| 01/01/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | \$50,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$50,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|---|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | N/A | | | |
| Lawson RQ# (if applicable) | | N/A | | | |
| CM Contract# | | N/A | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|--|---------------------|
| Prior Resolutions: | |
| CM#: | 4848 |
| Vendor Name: | Beech Brook |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$50,000.00 |
| History/CE: | Ok |
| EL: | ok |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | |
| Infor/Lawson PO # Code (if applicable): | |
| CM Contract# | 4849 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION | | | | |
|--|-----------------------------|----------|----------------------------|-------------------|
| Exemptions (Contract) | | | | |
| Reviewed by Purchasing | | | | |
| OhioGuidestone | | | Department Initials | Purchasing |
| Briefing Memo | | | AC | BRM |
| Justification Form | | | AC | BRM |
| IG# | 24-0046-REG (exp. 12/31/28) | | JW | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 9/5/24 | JW | BRM |
| Auditor’s Findings | Date: | 9/4/24 | JW | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 08/23/24 | JW | BRM |
| <i>Cover - Master contracts only</i> | | | AC | BRM |
| <i>Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)</i> | | | N/A | N/A |
| <i>TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)</i> | | | N/A | N/A |
| Checklist Verification | | | JW | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|----------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | JW |
| Matrix Law Screen shot | JW |
| COI | JW |
| Workers’ Compensation Insurance | JW |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|---------------|
| 01/01/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | \$200,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$200,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|---|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | N/A | | | |
| Lawson RQ# (if applicable) | | N/A | | | |
| CM Contract# | | N/A | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|--|---------------------|
| Prior Resolutions: | |
| CM#: | 4849 |
| Vendor Name: | OhioGuidestone |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$200,000.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | |
| Infor/Lawson PO # Code (if applicable): | |
| CM Contract# | 4850 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION | | | | |
|--|--|---------------------|----------------------------|-------------------|
| Exemptions (Contract) | | | | |
| Reviewed by Purchasing | | | | |
| Murtis Taylor Human Services System | | | Department Initials | Purchasing |
| Briefing Memo | | | AC | BRM |
| Justification Form | | | AC | BRM |
| IG# | 12-1963-REG 12/31/2024 24-0317-REG 12/31/2028 | | PC | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | | Date: | N/A | N/A |
| Debarment/Suspension Verified | Date: | 9/5/24 | PC | BRM |
| Auditor’s Findings | Date: | 9/5/24 | PC | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9/9/24 5/23/2024 | JW | BRM |
| Cover - <i>Master contracts only</i> | | | AC | BRM |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | | N/A | N/A |
| TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i> | | | N/A | N/A |
| Checklist Verification | | | JW | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|----------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | JW |
| Matrix Law Screen shot | JW |
| COI | JW |
| Workers’ Compensation Insurance | JW |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|--------------------|
| 01/01/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | \$65,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$65,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|--|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | N/A | | | |
| Lawson RQ# (if applicable) | | N/A | | | |
| CM Contract# | | N/A | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|---|-------------------------------------|
| Prior Resolutions: | |
| CM#: | 4850 |
| Vendor Name: | Murtis Taylor Human Services System |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$65,000.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | N/A |
| Infor/Lawson PO # Code (if applicable): | EXMT |
| CM Contract# | 4898 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION | | | |
|--|--|----------------------------|-------------------|
| Exemptions (Contract) | | | |
| Reviewed by Purchasing | | | |
| The Centers for Families and Children | | Department Initials | Purchasing |
| Briefing Memo | | AC | BRM |
| Justification Form | | AC | BRM |
| IG# | IG-24-0066-REG EXP 12/31/2028 | NM | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | Date: | N/A | N/A |
| Debarment/Suspension Verified | Date: 9/4/24 9/18/2024 | NM | BRM |
| Auditor’s Findings | Date: 9/4/24 | NM | BRM |
| Vendor’s Submission | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: 9.9.2024 | NM | BRM |
| Cover - <i>Master contracts only</i> | | | BRM |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | N/A | N/A |
| TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i> | | N/A | N/A |
| Checklist Verification | | AC | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|----------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | NM |
| Matrix Law Screen shot | AC |
| COI | NM |
| Workers’ Compensation Insurance | NM |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Account Category or Subaccount | Dollar Amount |
|---------------------|-----------------|----------------|---------------|--------------------------------|--------------------|
| 1/1/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | | \$50,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | TOTAL | | \$50,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | | | | |
|---|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | | | | |
| Lawson RQ# (if applicable) | | | | | |
| CM Contract# | | | N/A - New Contract | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|--|---------------------------------------|
| Prior Resolutions: | |
| CM#: | 4898 |
| Vendor Name: | The Centers for Families and Children |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$50,000.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | |
| Infor/Lawson PO # Code (if applicable): | |
| CM Contract# | 4902 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION | | | | |
|--|----------------------------|-----------|----------------------------|-------------------|
| Exemptions (Contract) | | | | |
| Reviewed by Purchasing | | | | |
| Positive Education Program (PEP) | | | Department Initials | Purchasing |
| Briefing Memo | | | AC | BRM |
| Justification Form | | | AC | BRM |
| IG# | 24-0318-REG exp 12.31.2028 | | NM | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 9.5.2024 | NM | BRM |
| Auditor’s Findings | Date: | 9.5.2024 | NM | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9.11.2024 | NM | BRM |
| Cover - <i>Master contracts only</i> | | | NM | BRM |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | | N/A | N/A |
| TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i> | | | N/A | N/A |
| Checklist Verification | | | NM | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|----------------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | NM |
| Matrix Law Screen shot | NM |
| COI | NM |
| Workers’ Compensation Insurance | NM |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Account Category or Subaccount | Dollar Amount |
|-------------------------|-----------------|----------------|---------------|--------------------------------|---------------------|
| 01/01/2025 – 12/31/2025 | HS260240 | 55130 | UCH09999 | | \$177,500.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | TOTAL | | \$177,500.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| | | | | | |
|---|------------------------|---|--|--------------------------------------|-----------------------------------|
| CE/AG# (if applicable) | | | | | |
| Infor/Lawson PO# and PO Code (if applicable) | | | | | |
| Lawson RQ# (if applicable) | | | | | |
| CM Contract# | | | New Contract | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|---|----------------------------|
| Prior Resolutions: | |
| CM#: | 4902 |
| Vendor Name: | Positive Education Program |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$177,500.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | N/A |
| Infor/Lawson PO # Code (if applicable): | EXMT |
| CM Contract# | 4922 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION | | | | | |
|--|------------------------|-----------|--|---------------------|------------|
| Exemptions (Contract) | | | | | |
| Reviewed by Purchasing | | | | | |
| | | | | Department Initials | Purchasing |
| Briefing Memo | | | | AC | BRM |
| Justification Form | | | | AC | BRM |
| IG# | 21-0019-REG 12/31/2025 | | | DLL | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | Date: | | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 10.3.2024 | | DLL | BRM |
| Auditor’s Findings | Date: | 9.13.2024 | | DLL | BRM |
| Vendor’s Submission | | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9.13.2024 | | DLL | BRM |
| Cover - <i>Master contracts only</i> | | | | DLL | BRM |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | | | N/A | N/A |
| TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i> | | | | N/A | N/A |
| Checklist Verification | | | | DLL | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|---------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | DLL |
| Matrix Law Screen shot | DLL |
| COI | DLL |
| Workers’ Compensation Insurance | DLL |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|---------------|
| 01/01/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | \$150,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$150,000.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|---|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | N/A | | | |
| Lawson RQ# (if applicable) | | N/A | | | |
| CM Contract# | | N/A | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|--|----------------------------------|
| Prior Resolutions: | |
| CM#: | 4922 |
| Vendor Name: | Achievement Centers for Children |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$150,000.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

| | |
|---|------|
| Infor/Lawson RQ# (if applicable): | N/A |
| Infor/Lawson PO # Code (if applicable): | EXMT |
| CM Contract# | 4923 |

| | | |
|--|------------------------------|--|
| Late Submittal Required: | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Why is the contract being submitted late? | | |
| What is being done to prevent this from reoccurring? | | |

| | | |
|---|------------------------------|--|
| TAC or CTO Required or Authorized IT Standard | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
|---|------------------------------|--|

| OTHER THAN FULL AND OPEN COMPETITION Exemptions (Contract) Reviewed by Purchasing | | | | |
|--|------------------------|-----------|---------------------|------------|
| | | | Department Initials | Purchasing |
| Briefing Memo | | | AC | BRM |
| Justification Form | | | AC | BRM |
| IG# | 23-0373-REG 12/31/2027 | | DLL | BRM |
| Annual Non-Competitive Bid Contract Statement <i>(Not required if item was competitively bid. Form is also not required if going to BOC or Council for approval)</i> | Date: | | N/A | N/A |
| Debarment/Suspension Verified | Date: | 10.3.2024 | DLL | BRM |
| Auditor’s Findings | Date: | 9.13.2024 | DLL | BRM |
| Vendor’s Submission | | | N/A | N/A |
| Independent Contractor (I.C.) Form | Date: | 9.18.2024 | DLL | BRM |
| Cover - Master contracts only | | | DLL | BRM |
| Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i> | | | N/A | N/A |
| TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i> | | | N/A | N/A |
| Checklist Verification | | | DLL | BRM |

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

| Reviewed by Law | |
|---------------------------------|---------------------|
| | Department Initials |
| Agreement/Contract and Exhibits | DLL |
| Matrix Law Screen shot | DLL |
| COI | DLL |
| Workers’ Compensation Insurance | DLL |

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

| Time Period | Accounting Unit | Account Number | Activity Code | Dollar Amount |
|-----------------------|-----------------|----------------|---------------|-------------------|
| 01/01/2025-12/31/2025 | HS260240 | 55130 | UCH09999 | \$7,500.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | TOTAL | \$7,500.00 |

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

| CE/AG# (if applicable) | | N/A | | | |
|---|-----------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------|
| Infor/Lawson PO# and PO Code (if applicable) | | N/A | | | |
| Lawson RQ# (if applicable) | | N/A | | | |
| CM Contract# | | N/A | | | |
| | Original Amount | Amendment Amount (if applicable) | Original Time Period/Amended End Date | BOC/ Resolution Approval Date | BOC/ Resolution Approval # |
| Original Amount | \$ | | | | |
| Prior Amendment Amounts (list separately) (A-#) | | \$ | | | |
| | | \$ | | | |
| | | \$ | | | |
| Pending Amendment | | \$ | | | |
| Total Amendments | | \$ | | | |
| Total Contract Amount | | \$ | | | |

PURCHASING USE ONLY

| | |
|--|------------------------|
| Prior Resolutions: | |
| CM#: | 4923 |
| Vendor Name: | Applewood Centers, Inc |
| Time Period: | 1/1/2025-12/31/2025 |
| Amount: | \$7,500.00 |
| History/CE: | OK |
| EL: | OK |
| Purchasing Notes: | |
| Purchasing Agents Initials and date of approval | BRM 10/28/2024 |