



**AGENDA**  
**CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING**  
**COMMITTEE MEETING**  
**WEDNESDAY, NOVEMBER 1, 2023**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**1:00 PM**

**Committee Members:**

**Yvonne M. Conwell, Chair – District 7**  
**Martin J. Sweeney, Vice Chair – District 3**  
**Cheryl L. Stephens – District 10**  
**Meredith M. Turner – District 9**  
**Dale Miller – District 2**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE OCTOBER 18, 2023 MEETING** [See Page 3]
- 5. MATTERS REFERRED TO COMMITTEE**
  - a) R2023-0296: A Resolution awarding a total sum, not to exceed \$11,400, to the Cleveland Treatment Center for the theatrical production of “Fragmented – A Family’s Toil Through Trying Times” from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 7]
  - b) R2023-0298: A Resolution awarding a total sum, not to exceed \$50,000, to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice for the Increasing Access to Health Care for Underserved Populations Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 17]

- c) R2023-0302: A Resolution awarding a total sum, not to exceed \$10,000, to the Community Partnership on Aging for the Safe at Home Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 26]

## **6. MISCELLANEOUS BUSINESS**

## **7. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



## MINUTES

### CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING COMMITTEE MEETING

WEDNESDAY, OCTOBER 18, 2023

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR

1:00 PM

#### 1. CALL TO ORDER

**Chairwoman Conwell called the meeting to order at 1:04 p.m.**

#### 2. ROLL CALL

**Ms. Conwell asked Assistant Deputy Clerk Georgakopoulos to call the roll. Committee members Conwell, Sweeney, Turner and Miller were in attendance and a quorum was determined. Committee member Stephens was absent.**

**A motion was made by Ms. Conwell, seconded by Ms. Turner and approved by unanimous vote to excuse Ms. Stephens from the meeting.**

#### 3. PUBLIC COMMENT

**Loh addressed the Committee regarding the various housing challenges to persons experiencing homelessness.**

#### 4. APPROVAL OF MINUTES FROM THE SEPTEMBER 20, 2023 MEETING

**A motion was made by Ms. Turner, seconded by Mr. Sweeney and approved by unanimous vote to approve the minutes from the September 20, 2023 meeting.**

#### 5. MATTERS REFERRED TO COMMITTEE

**[Clerk's Note: Item No. 5.b) was taken out of order and considered before Item No. 5.a)]**

- a) R2023-0277: A Resolution making an award on RQ12944 to various providers in the amount not-to-exceed \$1,257,500.00 for Supplemental Nutrition Assistance Program (SNAP) to Skills Employment and Training

Program for the period 10/1/2023 – 9/30/2024; authorizing the County Executive to execute the master contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 3684 with The Centers for Families and Children in an anticipated amount not-to-exceed \$130,000.00.
- 2) Contract No. 3704 with Cleveland Center for Arts & Technology dba NewBridge Cleveland in an anticipated amount not-to-exceed \$400,000.00.
- 3) Contract No. 3707 with Cuyahoga County Public Library in an anticipated amount not-to-exceed \$27,500.00.
- 4) Contract No. 3710 with Goodwill Industries of Greater Cleveland in an anticipated amount not-to-exceed \$50,000.00.
- 5) Contract No. 3706 with Lutheran Metropolitan Ministry in an anticipated amount not-to-exceed \$150,000.00.
- 6) Contract No. 3708 with Towards Employment in an anticipated amount not-to-exceed \$200,000.00.
- 7) Contract No. 3711 with West Side Catholic Center in an anticipated amount not-to-exceed \$300,000.00.

**Mr. David Merriman, Director; Mr. Marcos Cortes, Administrator of the Division of Contracts Administration and Performance and Mr. Paul Bounds, Deputy Administrator for the Department of Health and Human Services; Ms. Ebony Hogan, Career Services Supervisor for the ASPIRE Program for the Cuyahoga County Public Library; and Mr. Ian Marks, Vice President of Workforce Development for Lutheran Metropolitan Ministry, addressed the Committee regarding Resolution No. R2023-0277. Discussion ensued.**

**Committee members asked questions of Mr. Merriman, Mr. Cortes, Mr. Bounds, Ms. Hogan and Mr. Marks pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Conwell with a second by Mr. Sweeney, Resolution No. R2023-0277 was considered and approved by majority vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules, with Mr. Miller recusing himself from the vote.**

- b) R2023-0282: A Resolution awarding a total sum, not to exceed \$10,000, to the Diaper Bank of Greater Cleveland for the Diaper Bank Expansion Project from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Ms. Nakeisha Wells, Founder and Executive Director and Ms. Nailah Muhammad, Board President for the Diaper Bank of Greater Cleveland, addressed the Committee regarding Resolution No. R2023-0282. Discussion ensued.**

**Committee members asked questions of Ms. Wells and Ms. Muhammad pertaining to the item, which they answered accordingly.**

**Ms. Conwell stated that she would like to increase the award amount by \$10,000.00 utilizing ARPA funds from District 7.**

**On a motion by Ms. Turner with a second by Mr. Sweeney, Resolution No. R2023-0282 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

**Ms. Conwell requested to have her name added as a sponsor to the legislation.**

- c) R2023-0291: A Resolution authorizing an amendment to Contract No. 3013 with Lutheran Metropolitan Ministry for operations and case management services for a 400-bed Men's Emergency Shelter, located at 2100 Lakeside Avenue, Cleveland, and for facilitation and coordination of overflow shelter services for single adults and families at various locations for the period 1/1/2023 – 12/31/2023, to extend the time period to 12/31/2024, to change the terms effective upon contract signature of all parties, and for additional funds in the amount not-to-exceed \$775,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective.

**Ms. Melissa Sirak, Director of the Office of Homeless Services and Mr. Michael Sering, Vice President of Housing & Shelter for Lutheran Metropolitan Ministry, addressed the Committee regarding Resolution No. R2023-0291. Discussion ensued.**

**Committee members asked questions of Ms. Sirak and Mr. Sering pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Conwell with a second by Ms. Turner, Resolution No. R2023-0291 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.**

- d) O2023-0016: An Ordinance enacting Section 208.05 of the Cuyahoga County Code to establish a Cuyahoga County Women’s Health Advisory Council to serve as a resource for information, advice and recommendations regarding goals, strategies and programs of the County to support women’s access to the full range of healthcare options, including reproductive and maternal health and to eliminate health disparities; and declaring the necessity that this Ordinance become immediately effective.

**Ms. Sabrina Roberts, Senior Advisor of Partnerships and Engagement and Ms. Zoe Toscos, Senior Projects Manager for the Executive’s Office and Mr. Michael King, Senior Legislative Strategist for County Council, addressed the Committee regarding Ordinance No. O2023-0016. Discussion ensued.**

**Committee members asked questions of Ms. Roberts, Ms. Toscos and Mr. King pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Conwell with a second by Ms. Turner, Ordinance No. O2023-0016 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.**

#### **6. MISCELLANEOUS BUSINESS**

**Ms. Conwell announced an upcoming pilot program in 2024 that will offer incentives to service providers under master contracts, who promptly submit invoices, required documents, etc., to ensure timely payments for services received and asked for feedback from her colleagues, based on the experiences from their organizations.**

#### **7. ADJOURNMENT**

**With no further business to discuss, Chairwoman Conwell adjourned the meeting at 2:41 p.m., without objection.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2023-0296

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$11,400, to the Cleveland Treatment Center for the theatrical production of “Fragmented – A Family’s Toil Through Trying Times” from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$11,400 to the Cleveland Treatment Center for the theatrical production of “Fragmented – A Family’s Toil Through Trying Times”; and

**WHEREAS**, the Cleveland Treatment Center estimates approximately 600-650 people will be served annually through this award; and

**WHEREAS**, the Cleveland Treatment Center estimates approximately 24 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the Cleveland Treatment Center estimates the total cost of the project is \$18,000; and

**WHEREAS**, the Cleveland Treatment Center is estimating the start date of the project will be September 2023 and the project will be completed by December 2023; and

**WHEREAS**, the Cleveland Treatment Center requested \$11,400 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$11,400 to the Cleveland Treatment Center to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$11,400 to the Cleveland Treatment Center from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the theatrical production of “Fragmented – A Family’s Toil Through Trying Times”.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the



preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_ Date  
County Council President

\_\_\_\_\_ Date  
County Executive

\_\_\_\_\_ Date  
Clerk of Council

First Reading/Referred to Committee: October 24, 2023  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

**To: COUNTY AMERICAN RESCUE PLAN ACT  
APPLICATION**

**Cuyahoga County Council**  
2079 East 9<sup>th</sup> Street  
8<sup>th</sup> Floor , Cleveland Ohio 44115  
(216) 698-2010

**From: Cleveland Treatment Center**  
1127 Carnegie Avenue  
Cleveland Ohio 44114

**Submitted by: Len L.C. Collins Executive Director**  
**Renita Allen Board Chair**

**Email: [lcollins@clevelandtreatmentcenter.org](mailto:lcollins@clevelandtreatmentcenter.org)**

**Phone: (216)861-4246**

**Fax: (216)861-1156**



Cleveland Treatment Center (CTC) has been accredited by CARF

For the following programs:

Opioid Treatment ▪ Prevention/Diversion: Alcohol  
and Other Drugs/Addictions (Adults)

Cleveland Treatment Center is funded by:

The Center for Substance Abuse Treatment,  
SAMHSA,

Ohio Mental Health and Addiction Services and  
Alcohol Drug Addiction and Mental Health Services Board of Cuyahoga County

Len L.C. Collins, Executive Director

Theodore V. Parran, Jr., M.D., Medical Director

Cleveland Treatment Center is an Equal Opportunity Employer and Provider Cleveland Treatment Center does not discriminate on the basis of race, ethnicity, age, color, religion, sex, national origin, sexual orientation or on the basis of disability in hiring, promoting, evaluating and retaining employees.

**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Cleveland Treatment Center	
<b>Address of Requesting Entity:</b> 1127 Carnegie Avenue Cleveland Ohio 44115	
<b>County Council District # of Requesting Entity:</b>	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> Len L.C. Collins Executive Director	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> Lccollins@clevelandtreatmentcenter.org	<b>Phone:</b> 216)-861-4246
<b>Federal IRS Tax Exempt No.:</b> 34-1116846	<b>Date:</b> September 8, 2023

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):** The Cleveland Treatment Center seeks to produce (Fiscal Agent) the theatrical drama *Fragmented – A Family’s Toil Through Trying Times* by Playwright Prester Pickett, M.F.A. This project is public awareness strategy that utilizes the Arts as part of a community forum that addresses poverty, teenage pregnancy, racism, substance abuse, gun, and gang violence. There will be three performances at Mt. Sinai Friendship United community that provides access for six hundred community members to attend. It features a matinee and evening performance on Saturday November 18<sup>th</sup> and matinee performance on Sunday November 19<sup>th</sup>, 2023. These dates have strategically been targeted prior to the Thanksgiving and Christmas holidays as a public awareness campaign designed to reduce crime. According to a National Insurance Crime Bureau report in 2018 there was the occurrence of 1,698 (Thanksgiving), 1,912 (Christmas Eve), and 1,447 (Christmas Day) thefts (<https://www.nnw.org/holiday-safety>). Additionally, it was reported by IdeaStream that, “Cuyahoga County saw a historically “eye-popping” rise in gun-related homicides in 2020, according to new analysis from the Medical Examiner’s office” (<https://www.ideastream.org/health-science/2021-08-24/cuyahoga-county-gun-deaths-spiked-in-2020-public-health-approach-may-help>), while the play depicts occurrences during 1980s the escalation of gun violence makes it cut just as viable today.

Hence, each performance will provide participants opportunities to acquire information from resource tables about crime prevention, mental health, treatment, and health care initiatives. Announcements about crime prevention initiatives during post-performance panel discussions, which will be made by professionals involved with providing service related to the issues depicted in the play.

The post-performance panel discussions will include the playwright with members of the production team, elected officials, educators, and law enforcement officers concerned about improving relations between the police and the community, in addition to mental health and other health care professionals who can address challenges related to health care disparities. Highlighted conversations will be centered on what Dr. William Julius Wilson, a Harvard University Sociologist, describes as cultural value systems that produce the rationale for community members to join gangs, sell illegal substances, have high dropout rates, high rates of unemployment and children engaged in violence.

Prester Pickett, M.F.A., a native of Cleveland and a Cuyahoga County resident, is an award-winning playwright and the first African American to acquire an M.F.A. in Acting from Case Western Reserve University. He has received funding support to produce several social dramas through the Cleveland Treatment Center with grants from the Ohio Commission on Minority Health. Among these plays have included *A New Day in Hough: The Fannie Lewis Story*; *Stolen Moments: The Yvonne Pointer Story*; *A Season to Win/Against All Odds: The Ted Ginn, Sr. Story*; and *When the Caged Bird Sings: The Juanita Carrothers Story*. His “Edutainment” initiatives have been produced across the nation by professional production companies including the St. Louis Black Repertoire, the Ensemble Theater in Houston, Texas; the Secret Rose Theater in North Hollywood, and the Institute on Domestic Violence in the African American Community in Long Beach, California, as well as for a five-city tour in Italy. This work *Fragmented* was also a special service project for Grafton Correctional Institution, where inmates performed the roles, designed set and assisted with the direction of the piece. His pre-service training background as a Corrections Office and consultant supported other Ohio Correctional Institutions with theatrical engagements. The Cleveland Treatment Center has... (information about its use of Theater to address social issues) Other individuals and entities intended to receive invitations to participate with the resource tables, performances, and community forums include... ( Mt. Sinai Friendship United community service initiatives).

**Project Start Date: September 30,2023**

**Project End Date: December 30,2024**

## IMPACT OF PROJECT:

**Who will be served:** It is expected the target populations will be comprised of 60% City of Cleveland residents and 40% surrounding suburbs that comprise Cuyahoga County. In 2020, Cuyahoga County, OH had a population of 1.24M people with a median age of 40.4 and a median household income of \$51,741. Between 2019 and 2020 the population of Cuyahoga County, OH declined from 1.25M to 1.24M, a -0.479% decrease and its median household income grew from \$50,366 to \$51,741, a 2.73% increase. The 2020 Census shows that the country, Ohio included, is becoming more diverse. Based on the Census diversity index, Cuyahoga County is the most racial and ethnically diverse of Ohio's 88 counties, with 28.9% Black/African American, 6.6% Hispanic/Latinx, 3.5% Asian, and 3.6% reporting two or more races

**How many people will be served annually:** This project will directly serve 600-650 people.

**Will low/moderate income people be served; if so how:** As noted 60% of targeted consumers will be City Cleveland residence. Cleveland's overall poverty rate is 29.3%. Throughout Cuyahoga County poverty is 17.1%. In 2021, Cleveland's overall poverty rate percent was slightly below Detroit's 30.2 percent rate. "Cleveland remains a high poverty city, but it's nice to not be at the very bottom," said Emily Campbell, the Chief Operating Officer for Cleveland's poverty rate is 2.5 times the national average of 12.8 percent. This is not a surprising fact for many of the organizations that serve the city's poorest communities. "I have seen families who move in with families. I have seen grandparents who have had to help with grandchildren because babysitting is not available. I have seen places where families' hours were cut," said Diane Zellmer, the Director of the Redeemer Crisis Center on the city's west side. She also stated, "It is not lazy people. It is people who need help."

This project will use a targeted approach to identify participants based on those currently receiving services as noted or referred by the intended organizations and groups to secure as partner ;Cuyahoga County Council ,Cuyahoga County Fatherhood Initiative (Al Grimes,)United Pastors in Mission ,Ecclesiastes Lodge #120 Lake Erie Order of the Pythagoreans/Girls Assembly (PHA) ,CSU (School of Film and Media Arts),City of Cleveland Office of the Mayor ,City of Cleveland City Council ,City of Cleveland Ward 5, City of Cleveland Ward 6 ,City of Cleveland Ward 9 )National Action Network ,NAACP 100 Black Men and 100 Black Women. Historically targeted groups include schools, churches, and other community-based organizations.

**How does the project fit with the community and with other ongoing projects:** It will serve as activity to increase public awareness via information tables related to violence prevention resources and Narcan overdose prevention kits, Recovery Housing, Mental Health, Treatment, Health Care providers. Information related to; the Flu and COVID vaccine community sites, Food Banks sites, HIV/STI/TB testing, and other public health services, as identified by the Community Needs Plans will be provided by the following organizations: Cleveland Clinic, Ohio Health Department, and the Cuyahoga County Alcohol Drug Addiction Mental Health Services.

**If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

Twenty-four temporary jobs will be created with additional performance locally within Cuyahoga County and the possibility of traveling has potential. Those jobs are listed below.

1 Production Manager,2 Administrators,1 Box Office Manager,1 Survey Evaluator/Report Writer,10 Actors,1 Playwright,1 Director,1 Set/Lighting designer,2 Movers,1 Sound Technician,1 Lighting Technician,1 Props and Costume Manage,2 Parking lot attendants,2 Drivers,1 House Managers,1 Stage Managers,4 Ushers and 5 Information Table Managers

**If applicable, what environmental issues or benefits will there be:** Hence, each performance will serve as a “Health Fair” participants can access information from resource tables about various crime prevention, mental health, treatment, and health care initiatives. The “Talk Back” forum provides a platform to spotlight crime prevention initiatives with a panel that includes professionals involved with providing services related to the issues depicted in the play.

The post-performance panel discussions will include the playwright, elected officials, educators, and law enforcement officers concerned about improving police and the community engagement, mental health and other health care professionals who can address challenges related to health care disparities. Highlighted conversations will be centered on what Dr. William Julius Wilson, a Harvard University Sociologist, describes as cultural value systems that produce the rationale for community members to join gangs, trafficking illegal substances/humans, high dropout rates, unemployment and children engage in couch surfing /homelessness, bullying, dating and gun violence

**If applicable, how does this project serve as a catalyst for future initiatives:** This project assists with the further development of Cuyahoga County as an Arts and Cultural & Edutainment Mecca can advance productions in other districts in Cuyahoga County as well as in other counties in the State of Ohio with the same issues with teenage pregnancy, gun and gang violence, and poverty are of concern to its residents. Pickett Line Productions is prepared to launch a tour of *Fragmented* with its sister production, *Eighth Day of the Week*, which addresses the impact of Alzheimer’s disease on an entire family. Additional forums and focus groups can also be generated with audience members who announce their interest in continuing public awareness initiatives with theatrical ventures like the model created with the Cleveland Treatment Center production of *Fragmented* based on the formula of a treatment center paired with a faith-based institution uniting local and county government officials to build a collective prepared to address additional issues of concern.

**FINANCIAL INFORMATION:**

**Total Budget of Project: \$18,000.00**

**Total Amount Requested of County Council American Resource Dollars: \$11,400.00**

Administrative Services	\$500.00
Director Fees	\$2,500.00
Actor Fees	\$3,000.00
Venue rental& Parking Fees	\$2,500.00
Set design /Props	\$ 500.00
sound	\$500.00
Publicity/Printed Program	\$500.00
2 officers \$150each=\$300 x 3	\$900.00
Project evaluation	\$500.00
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**Other Funding Sources of Project (list each source and dollar amount separately): \$7,150**

**In-kind support**

Script development	\$1,500.00	Pickett Line Productions
Rehearsal Space	\$300.00	CTC,
	\$500.00	Mt. Sinia Friendship United
Video Recordings	\$500.00	TBA
Security 2 officers \$150each=\$300 x 3	\$900.00	TBA
Four at \$50 each per show x 3 shows	\$600.00	TBA
Community Transportation Services		TBA
Reception/Refreshments/water /juice/snakes	\$500.00	TBA
social media / event bright /Facebook/twitter	\$150.00	TBA
News Anchors x3 as talk-back moderators. \$500 each x3	\$1,500.00	TBA

**Total amount requested of County Council American Resource Act Dollars:**

Total amount requested \$11, 400 .00

**Since these are one-time dollars, how will the Project be sustained moving forward:** The sustainability of this project is based on an annual strategic approach to fundraising. based on action agendas that includes goal of \$15-\$20,000 per year, action steps & objectives, measurable performance indicators, timeline, and outcomes target date. To secure 10 public, corporate, and private sponsors (\$1000 each = \$10,000). Secure grants three each year (\$6,000). And to increase community appreciation of the arts by allowing pre- date of ticket sales generate revenue to cover expenses and indicate profit. (250 sets x t \$ 10 per ticket =\$2,500 x 3 shows are \$5,000). We also view this as a viable resource. The Ohio Commission Of Minority Health at their Annual Awards Celebration recognized CTCs' history of "Theatrical" productions as written /directed by Prester Pickett as viable a Public Awareness strategy. Since then, it has become a "Best Practice "approach that has been adapted by others statewide to engage consumers each April in celebration of Minority Health Month. As such OCMH show cased "Fragmented" in Columbus., to regional consumers, local citizens, public, and government officials.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:** Len L.C. Collins

**Signature:**

*Leonard Charles Lee Collins*

**Date:**

*September 20th, 2023*

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**



# County Council of Cuyahoga County, Ohio

## Resolution No. R2023-0298

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$50,000, to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice for the Increasing Access to Health Care for Underserved Populations Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$50,000 to Neighborhood Family Practice for the Increasing Access to Health Care for Underserved Populations Project; and

**WHEREAS**, Neighborhood Family Practice estimates approximately 8,500 people will be served annually through this award; and

**WHEREAS**, Neighborhood Family Practice estimates approximately 18 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, Neighborhood Family Practice estimates the total cost of the project is \$1,864,628; and

**WHEREAS**, Neighborhood Family Practice indicates the other funding source(s) for this project includes:

- A. \$504,000 from Tenant Improvement from Landlord;
  - B. \$466,691 from ARPA HRSA Federal Capital Grant;
  - C. \$152,575 from Delta Dental Foundation;
  - D. \$29,805 from NFP Fundraising Event;
  - E. \$200,000 from the City of Cleveland (pending);
  - F. \$100,000 from the Samuel H. and Maria Miller Foundation (pending);
  - G. \$100,000 from the Charles M. Helen M Brown Foundation (pending);
  - H. \$261,557 from philanthropic support from donors (pending);
- and

**WHEREAS**, Neighborhood Family Practice is estimating the start date of the project will be January 2024 and the project will be completed by August 2024; and

**WHEREAS**, Neighborhood Family Practice requested \$50,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$50,000 to Neighborhood Family Practice to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$50,000 to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Increasing Access to Health Care for Underserved Populations Project.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 24, 2023  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Neighborhood Health Care Inc., dba Neighborhood Family Practice (NFP)	
<b>Address of Requesting Entity:</b> NFP Administrative Office 4115 Bridge Avenue, Suite 300, Cleveland, Ohio 44113	
<b>County Council District # of Requesting Entity:</b> District 3	
<b>Address or Location of Project if Different than Requesting Entity:</b>  13027 Lorain Avenue, Cleveland, Ohio 44111	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>  N/A	
<b>Contact Name of Person Filling out This Request:</b>  Gina Gavlak, Vice President of Development	
<b>Contact Address if different than Requesting Entity:</b>  N/A	
<b>Email:</b>  ggavlak@nfpmedcenter.org	<b>Phone:</b>  216.928.1240
<b>Federal IRS Tax Exempt No.:</b>  34-1300581	<b>Date:</b>  10/18/2023

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

**Project Name:** *Increasing Access to Health Care for Underserved Populations*

**Project Description:** As a federally qualified health center (FQHC), NFP serves as a vital safety net and increases equitable access to integrated primary care, behavioral health, midwifery, dental, HIV, and pharmacy services for low income and underserved populations. NFP proposes to relocate our current W 117 Community Health Center (CHC), located at 11709 Lorain Ave, Cleveland, Ohio (County District 3) to a larger location at 13027 Lorain Avenue, Cleveland- a former CVS (County District 3). The ability to purchase the building was discussed with the landlord, but not an option. NFP plans to lease and renovate the 10,125 square foot space. Located 13 blocks from the current site, the new space has double the patient care area, extensive parking and provides an opportunity to design a CHC that is more conducive to clinical and operational workflows and allows for the expansion and addition of services.

**Importance of the Project:** For several years, NFP W. 117 CHC has been at capacity. During this time, NFP has searched for a new location without success. An environmental issue in March 2023 led to the closure of the site for over a month, creating a serious disruption in patient care and accelerating the need to find a new location. In April, the new location on W 130/Lorain was unexpectedly identified. The move to a larger location will increase access to primary care and behavioral health services for individuals and families navigating poverty and anyone interested in accessing high value health care in their neighborhood. The addition of dental and pharmacy services will also meet an identified community need.

The U.S. Health Resources and Services Administration (HRSA) defines health professional shortage areas (HPSA) by the type of health care. HRSA scores HPSAs from 0 to 26- higher scores indicate a greater need for dental providers. As of June 2023, Cuyahoga County and NFP's service area (which includes the Jefferson neighborhood) had overall HPSA scores of 17 and 23, respectively. Individuals and families with Medicaid and the uninsured struggle to find timely and affordable dental appointments and, often, a dental practice that accepts Medicaid. NFP aims to address the systemic lack of access to dental services along with widespread oral health disparities. The move to the Jefferson neighborhood, where 52.5% (9,398) of residents live at or below 200% of the federal poverty level and 10% (1,770) of residents are uninsured, addresses the needs present in this medically underserved and mental health professional shortage area. Additionally, the Jefferson neighborhood closely borders multiple primary care and dental care health professional shortage areas, where a large portion of our patients live and experience daily barriers to health care and healthy living.

With two pharmacies recently closing in Cleveland Ward 16 (part of County District 3), and Rite Aid filing bankruptcy, the addition of pharmacy services will increase access to affordable prescription medications. Home delivery of medications is also available at no cost to the patient.

**Timeline and Milestones:** A 35-year lease agreement, which includes first right of refusal if the landlord decides to sell the property, was approved by NFP's Board of Directors in August 2023. Construction is projected to start in mid-January 2024 with the new location opening in August 2024. Integrated primary care, behavioral health, and dental services will be available to people of all ages, regardless of their ability to pay, when the site opens. Pharmacy services will be added in 2025. In January 2022, NFP successfully completed a similar project for our North Coast CHC in Lakewood. Within one year of relocating to the larger site, patient volume at NFP North Coast CHC increased by thirty-three percent.

**Project Start Date:**  
Mid-January 2024

**Project End Date:**  
August 2024

## IMPACT OF PROJECT:

**Who will be served:** NFP services are available to everyone regardless of age, race, ethnicity, sexual orientation, gender identity, citizenship, country of origin, socioeconomic or insurance status. NFP's W 117/W 130 CHC serves many newcomers (refugees, immigrants and migrants) from Nepal, Middle Eastern countries (Afghanistan, Syria, Iraq), and individuals from Puerto Rico, Mexico, Guatemala, Venezuela and the Dominican Republic. Several employees at this location are bilingual in Spanish and Arabic. NFP provided interpretation and transportation at no charge to the patients whenever needed.

**How many people will be served annually:** The site is projected to serve over 8,500 unique patients during Year 1 (FY2025- 8/1/2024 -7/31/2025), with an increase in patients during Years 2 and 3. NFP's business plan projects the following visits for each service line during Years 1-3.

Visits and Pharmacy Prescriptions	FY 2025	FY 2026	FY 2027
Medical	8,289	9,320	9,329
Behavioral Health	1,000	1,100	1,645
Dental	7,534	12,000	13,000
Pharmacy - Scripts		10,000	11,500

**Will low/moderate income people be served; if so how:** Yes. As a federally qualified health center (FQHC), NFP serves as a vital safety net and increases equitable access to integrated primary care, behavioral health, midwifery, dental, HIV, and pharmacy services for low income and underserved populations. The majority of individuals and families served by NFP are navigating poverty. Last year, 64% of NFP patients live below 200% of the federal poverty level (FPL). Sliding scale, financial assistance, and 340B pharmacy programs are available to all patients with incomes less than 400% FPL.

### How does the project fit with the community and with other ongoing projects:

The move to the Jefferson neighborhood, where 52.5% (9,398) of residents live at or below 200% of the FPL and 10% (1,770) of residents are uninsured impacts the health and wellness of the community at large. Individuals and families come to NFP from all areas of Cuyahoga County. Access to preventive health care (screenings for diabetes, HTN, cancer, immunizations) is equally as important as an individual receiving same day visits for acute illness and injury and ongoing care for chronic conditions. This, combined with an individual's ability to afford medications and to take them as prescribed (not rationing or skipping doses to make medications last longer) leads to the health and wellness of individuals and families. An individual's health and wellness impact his/her ability to obtain and maintain employment and decreases workplace absenteeism and presenteeism. It also increases attendance rates at schools and supports one's ability to learn.

NFP also provides positive direct and indirect economic impact to the community. Direct effects come from the provision of jobs and training and include operating expenditures of the site. In addition, many employees live, work and/or play in the neighborhoods of our eight CHC locations.

Positive indirect economic effects result when NFP and/or NFP employees purchase goods and services from local businesses, and local businesses in turn purchase goods and services. Other indirect impacts are related to savings to Medicaid, the overall health system, employers, and taxpayers which come from lower costs for community health center Medicaid patients, decreased emergency department visits and hospitalizations.

### If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

Upon opening, 18 permanent jobs (16 FTE) will be relocated to this site: 12 from NFP's W 117 CHC plus 6 dental positions from NFP's Ridge CHC (located at 3569 Ridge Road in Cleveland. In addition, 15 permanent jobs (13 FTE) will be created over the first three years of operations (August 2024- 2027).

**If applicable, what environmental issues or benefits will there be:**

N/A

**If applicable, how does this project serve as a catalyst for future initiatives:**

NFP's mission is to be *a trusted partner building healthy communities by providing high-value health care for all*. Access to health care is one of the social determinants of health (SDoH). Increased access to integrated primary medical care, behavioral health, dental and pharmacy services will result in improved health outcomes for residents, a healthy work force for business owners, decreased hospitalizations and 30-day readmissions for hospital systems. With increased access to care and improved health outcomes, associated health care costs decrease for everyone. Cuyahoga County District 3 will benefit from increased health and wellness of its residents and work force.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**

\$1,864,628

**Other Funding Sources of Project (list each source and dollar amount separately):**

**Secured: \$1,153,071 (62% budget)**

1. Tenant Improvement from Landlord- \$504,000
2. American Rescue Plan Act (ARPA) HRSA Federal Capital Grant- \$466,691
3. Delta Dental Foundation- \$152,575
4. NFP Fundraising Event- \$29,805

In addition, the County has invited NFP to apply for a loan up to \$700,000 with 3% interest. NFP has submitted our application and is awaiting to move through the process for approval.

**Pending Requests:**

1. City of Cleveland- \$200,000 request
2. Cuyahoga County ARPA- minimum of \$50,000 request
3. Samuel H. and Maria Miller Foundation- \$100,000 request
4. Charles M. Helen M Brown Foundation- \$100,000 request
5. Philanthropic support from donors- \$261,557 to close gap/or use of loan to close remaining gap

**Total amount requested of County Council American Resource Act Dollars:**

\$50,000 minimum. Additional funding would be appreciated and would help to further close the funding gap.

**Since these are one-time dollars, how will the Project be sustained moving forward:**

These one-time dollars from Cuyahoga County will support one-time need related to capital costs associated with the project. Construction will begin in January 2024 with the location projected to open in August 2024. Operating support for the site will come from a variety of revenue streams including insurance reimbursements for services rendered, pharmacy revenue, and quality incentive awards from insurers. Philanthropic support from foundations and donors will be sought on an as needed basis to fill any funding gaps to support operations.

**DISCLAIMER INFORMATION AND SIGNATURE:**



**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

Domonic Hopson, MPH, FACHE, President and CEO

**Signature:**

**Date:**

10/18/2023

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

**TABLE 1.** Economic Impact of Community Health Centers in Ohio's Congressional Districts

DISTRICT	Employment			Economic Output (\$ Millions)			Labor Income (\$ Millions)		
	Direct	Supported	Total	Direct	Supported	Total	Direct	Supported	Total
OH-01	511	377	1,089	\$66.0	\$125.7	\$191.7	\$42.4	\$42.0	\$84.4
OH-02	1,024	590	1,712	\$124.6	\$143.9	\$272.6	\$17.0	\$46.5	\$123.4
OH-03	398	325	923	\$50.1	\$10.7	\$160.9	\$28.8	\$27.5	\$66.2
OH-04	452	446	898	\$63.1	\$66.8	\$155.5	\$16.9	\$50.6	\$67.4
OH-05	273	328	600	\$24.9	\$73.6	\$107.7	\$20.4	\$22.5	\$42.9
OH-06	384	383	765	\$48.4	\$19.7	\$128.1	\$28.6	\$25.6	\$54.2
OH-07	75	304	379	\$6.6	\$58.4	\$74.9	\$6.7	\$21.3	\$28.0
OH-08	473	437	910	\$53.5	\$109.6	\$162.0	\$37.4	\$34.9	\$72.3
OH-09	402	433	835	\$53.5	\$25.0	\$148.5	\$24.5	\$29.5	\$64.0
OH-10	537	304	1,041	\$65.8	\$104.4	\$170.6	\$40.6	\$35.7	\$75.5
OH-11	775	718	1,493	\$101.5	\$100.0	\$221.6	\$68.7	\$50.6	\$119.3
OH-12	800	605	1,405	\$104.9	\$125.6	\$230.5	\$56.3	\$40.6	\$97.5
OH-13	196	351	547	\$23.0	\$77.2	\$101.0	\$17.0	\$25.4	\$42.3
OH-14	673	336	1,209	\$87.5	\$119.2	\$196.7	\$59.6	\$35.9	\$91.5
OH-15	314	444	758	\$40.1	\$25.6	\$123.9	\$24.1	\$31.2	\$59.3
TOTAL	7,226	7,340	14,625	\$931.5	\$1,562.4	\$2,494.2	\$675.2	\$1,094.4	\$1,084.6

2021 Health Resources and Services Administrations (HRSA) FQHC Data

# County Council of Cuyahoga County, Ohio

## Resolution No. R2023-0302

Sponsored by: <b>Councilmember Simon</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$10,000, to the Community Partnership on Aging for the Safe at Home Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$10,000 to the Community Partnership on Aging for the Safe at Home Program; and

**WHEREAS**, the Community Partnership on Aging estimates approximately 200 people will be served annually through this award; and

**WHEREAS**, the Community Partnership on Aging estimates approximately 1 permanent job will be created or retained through this project; and

**WHEREAS**, the Community Partnership on Aging estimates the total cost of the project is \$159,000; and

**WHEREAS**, the Community Partnership on Aging indicates the other funding source(s) for this project includes:

- A. \$100,000 from the Western Reserve Area Agency on Aging;

- B. \$4,000 from the Ohio Injury Prevention Program;
  - C. \$40,000 from NOPEC (requested);
  - D. \$5,000 from the Legacy Village Foundation Fund (requested);
- and

**WHEREAS**, the Community Partnership on Aging is estimating the start date of the project will be October 2023 and the project will be ongoing; and

**WHEREAS**, the Community Partnership on Aging requested \$10,000 from the District 11 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Community Partnership on Aging to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Community Partnership on Aging from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Safe at Home Program.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 24, 2023  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



# Cuyahoga County Council

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

## COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Community Partnership on Aging	
<b>Address of Requesting Entity:</b> 1370 Victory Dr., South Euclid, OH 44121	
<b>County Council District # of Requesting Entity:</b> 11	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> Wendy Albin Sattin	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> sattinw@communitypartnershiponaging.org	<b>Phone:</b> 216-291-3902
<b>Federal IRS Tax Exempt No.:</b> 34-1261538	<b>Date:</b> September 5, 2023

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

Community Partnership on Aging is seeking a grant of \$10,000 to enhance Community Partnership on Aging’s existing **Safe at Home Program (SAH)** to include a Falls Prevention Peer Liaison Program, evidence-based educational programs for participants, and community outreach to be supervised by a CPA Falls Prevention Coordinator, funded in part by County Council ARPA dollars.

CPA’s Safe at Home Program assists community-dwelling, independently living older adult homeowners to remain safe in their homes through individualized assessment of potential fall risks and the installation of safety equipment in their homes. The Program allows for the installation of equipment that includes shower/bath grab bars, room transition strips, and stair handrails. In 2023, CPA secured a \$100,000 equipment-only grant from Western Reserve Area Agency on Aging; the Safe at Home program will now install a limited number of large equipment such as wheelchair ramps and ADA accessible showers/toilets as well as expand the total clients served.

The Safe at Home Program was started in 2013 because of the growing epidemic that affects the safety of older adults: falls. According to the Ohio Department of Health, older adults account for a disproportionate share of fall-related injuries. Fall-related injuries seriously affect older adults’ quality of life and present a substantial burden to the Ohio healthcare system. They surpass all other mechanisms of injury as a cause of emergency department (ED) visits, hospitalization, and death. An older adult falls every minute on average in Ohio, resulting in three deaths each day, two hospitalizations each hour and an ED visit every six and one-half minutes.

Additionally, the State of Ohio reports that falls among the older adult population are costly. The estimated total lifetime costs (medical and work loss costs combined) of unintentional falls among Ohioans aged 65 years and older is nearly \$2 billion. Falls are not a normal part of the aging process and are preventable through education, exercise, safety measures and home modifications.

Recent research into the Safe at Home Program logistics revealed that two important pieces were missing: 1) education on proper use of home modification equipment and 2) follow-up with clients once installation is complete. To respond to these findings, CPA proposes adding staff and volunteers dedicated to fall prevention, and working collaboratively with the Cleveland State University Occupational Therapy Department for client assessment, education and follow up. Our proposed timeline is as follows:

1. **October 2023** – Recruit and hire Falls Prevention Coordinator
2. **November 2023** – Falls Prevention Coordinator recruits and trains Peer Liaison volunteers for referrals to Safe at Home Program, fall prevention awareness, best practices, protocol and parameters
3. **December 2023** - start community outreach/fire department outreach
4. **January 2024** – CSU Occupational Therapy Department collaboration starts; continue Safe at Home Programming
5. **June 2024** - midyear report
6. **December 2024** – annual report

**Project Start Date: October 1, 2023**

**Project End Date: on-going**

**IMPACT OF PROJECT:****Who will be served:**

Older residents in the CPA six city footprint of Highland Heights, Lyndhurst, Mayfield Heights, Mayfield Village, Richmond Heights and South Euclid. There are more than 21,000 older adults residing in our six-city service area who can be served through various fall prevention education and awareness programming.

**How many people will be served annually:**

Each CPA member city serves an average of 15 lift assist calls every month leaving the possible referral for CPA services at more than 1,000 clients. Approximately 50 residents are current Safe at Home clients; CPA anticipates this number growing to 200 clients due to increased services made possible by the newly secured WRAAA funds for Safe at Home equipment. In addition, educational programming is open to older adults residing in any city.

**Will low/moderate income people be served; if so how:**

The CPA Safe at Home Program allows any older adult to receive safety equipment or to participate in exercise/fall prevention efforts; however, only those older adults with incomes lower than 200% of the Federal Poverty Level (\$2430 for a household of 1, \$3287 for a household of 2) may receive equipment for free. Many in our area are low-income (at or below the Federal Poverty Level, ranging from 2.7% - 14.6% varying by city); however, the potential for outreach is much higher.

**How does the project fit with the community and with other ongoing projects:**

When older adults stay safely at home they remain active, thriving contributors to the community and to local economy. Both South Euclid and Richmond Heights' fire departments are initiating community risk reduction programming; Safe at Home complements their efforts. Because of on-going collaboration with our six city fire departments and local hospitals, the Program perfectly aligns with the Mission of Community Partnership on Aging: "Improving the lives of older adults through programs and services that support independence, community involvement and well-being."

**If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

Funds from ARPA dollars will support one new, permanent position.

**If applicable, what environmental issues or benefits will there be:**

N/A

**If applicable, how does this project serve as a catalyst for future initiatives:**

The enhancements to the Safe at Home Program have already garnered accolades from the State of Ohio Injury Prevention Partnership and the Ohio Older Adult Falls Coalition as exciting efforts to the prevention of older adult fall-related injuries. With this Program, CPA could pave the way for other agencies and communities to follow in our footsteps. The Program will also strengthen our relationship with our fire departments and other municipal departments such as police and housing.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**  
\$159,000

**Other Funding Sources of Project (list each source and dollar amount separately):**

Western Reserve Area Agency on Aging \$100,000 (secured)  
Ohio Injury Prevention Program \$4,000 (secured)  
NOPEC \$40,000 (request)  
Legacy Village Foundation Fund \$5000 (request)

**Total amount requested of County Council American Resource Act Dollars:**

\$10,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

CPA successfully raises funds through our annual fundraiser: The Famous Fire Department Chili Cook-Off held in October; additionally, grant-writing is on-going.



**DISCLAIMER INFORMATION AND SIGNATURE:****Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

Wendy Albin Sattin

**Signature:**

Wendy Albin Sattin

**Date:**

9.5.2023

**Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name: