



AGENDA
CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
MONDAY, OCTOBER 17, 2011
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR
1:00 PM – 6:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT RELATED TO THE AGENDA**
- 4. MATTERS REFERRED TO COMMITTEE**
 - a) R2011-0291: A Resolution adopting the 2012/2013 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.
 - 1) Detailed Discussion of the 2012-2013 Biennial Budget, including line by line budget review for each Department (i.e., FTEs, Expenditures, etc.) (Wade Steen/Matt Rubino)
 - 2) Detailed Discussion of new initiatives/programs/expenses in the 2012-2013 Biennial Budget (Wade Steen/Matt Rubino)
 - 3) Detailed Presentation of Controlled Services (i.e., Space Maintenance and Data Processing) (Wade Steen/Matt Rubino)
 - 4) Miscellaneous Expenses in the budget explained as a group including Municipal Court Costs, Bureau of Inspection, Workers' Compensation, Vital Statistics, Wellness Fund, Agricultural Society, Graves for the Indigent, Memorial Day Allowance, Community Based Corrections, Northeast Ohio Areawide Coordinating Agency, Northeast Ohio Regional Sewer District and Domestic Violence expenses (Wade Steen/Matt Rubino)
- 5. MISCELLANEOUS BUSINESS**
- 6. OTHER PUBLIC COMMENT**
- 7. ADJOURNMENT**

*In accordance with Ordinance No. O2011-0020, complimentary parking for the public will be available **beginning at 4:00 p.m.** on any day when the Council or any of its committees holds evening meetings. Please see the Clerk to obtain a parking pass.