



AGENDA
CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, NOVEMBER 14, 2012
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR
9:00 AM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT RELATED TO THE AGENDA**
- 4. 2013 ANNUAL BUDGET UPDATE**

a) 9:00 AM – 12:00 PM

- 1) Division of Children and Family Services (Patricia Rideout) – Focus on the 2013 budget and staffing levels
- 2) Cuyahoga Job and Family Services (Joe Gaunter or Rick Werner) – Focus on the 2013 budget and staffing levels
- 3) Division of Senior and Adult Services (Tracey Mason) – Focus on the 2013 budget and staffing levels
- 4) Office of Early Childhood/Invest in Children (Rebekah Dorman) – Focus on additional funding provided in the 2012/2013 budget and State budget cuts
- 5) Office of Re-entry (Luis Vazquez) – Focus on additional funding provided in the 2012/2013 budget
- 6) The MetroHealth System (Mark Moran) – Presentation of the 2013 budget
- 7) Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (Bill Denihan) – Focus on the 2013 budget

b) 1:00 PM – 5:00 PM

- 1) Office of the Fiscal Officer (Wade Steen) – Focus on the 2013 Budget and the Reappraisal Process

- 2) Department of Communications (Nicole Dailey Jones) – Focus on the creation of a new Communications Department and any changes to the 2013 budget
- 3) Department of Law (Majeed Makhoul) – Focus on changes to the 2013 budget
- 4) Office of the Sheriff (Bob Reid) – Focus on overtime expenses and provide an update on the progress of taking over the City Jail
- 5) Office of the Clerk of Courts (Gerald Fuerst) – Focus on providing an update on the Collection of Court Costs
- 6) Department of Public Works (Bonnie Teeuwen) – Focus on Capital Budget for building maintenance and any changes to the property consolidation
- 7) Department of Information Technology (Jeff Mowry or Michael Young) – Focus on IT plans for 2013 and changes to the 2013 budget
- 8) Department of Development (Larry Benders) – Focus on an update of the progress on Economic Development and the plans for development in 2013
- 9) Office of the Medical Examiner (Dr. Gilson) – Focus on an update and progress on the Crime Lab
- 10) Department of Internal Auditing (Valerie Harry) – Introduction to Council and needs for 2013
- 11) Office of the Prosecuting Attorney (Tim McGinty) – Introduction to Council and needs for 2013

5. MISCELLANEOUS BUSINESS

6. OTHER PUBLIC COMMENT

7. ADJOURNMENT

*In accordance with Ordinance No. O2011-0020, as amended, complimentary parking in the Huntington Park Garage will be available for the public on any day when the Council or any of its committees holds meetings. Please see the Clerk to obtain a parking pass.