



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, MAY 13, 2014
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT RELATED TO AGENDA**
- 6. APPROVAL OF MINUTES**
 - a) April 22, 2014 Committee of the Whole Meeting (See Page 13)
 - b) April 22, 2014 Regular Meeting (See Page 16)
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**
 - 1) R2014-0123: A Resolution approving the appointment or reappointment of various individuals to serve on the Cuyahoga County Soldiers' and Sailors' Monument Board of Trustees for various unexpired terms, and declaring the necessity that this Resolution become immediately effective: (See Page 32)

- i) appointment for an unexpired term ending 11/15/2018:
 - a) Donald N. Jaffe
- ii) reappointment for an unexpired term ending 4/15/2019:
 - a) Berj A. Shakarian
 - b) Jerry L. Young

Sponsors: Councilmembers Connally and Conwell

b) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING

- 1) R2014-0108: A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for an additional fiscal appropriation in order to meet the budgetary needs of a County department, and declaring the necessity that this Resolution become immediately effective. (See Page 34)

Sponsors: Councilmembers Conwell, Germana, Brady and Miller

Committee Assignment and Chair: Finance & Budgeting – Miller

c) CONSIDERATION OF AN ORDINANCE OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) O2014-0015: An Ordinance enacting the Cuyahoga County Electronic Modernization Act by authorizing the electronic delivery and execution of legislation, contracts, and other instruments and documents. (See Page 37)

Sponsor: Council President Connally/Department of Law

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2014-0111: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American

Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, covering approximately 64 employees in the classification of Assistant Public Defender at the Office of the Public Defender for the period 1/1/2013 - 12/31/2015; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 41)

Sponsors: County Executive FitzGerald/Department of Law on behalf of Office of the Public Defender

- 2) R2014-0124: A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective. (See Page 44)

Sponsor: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2014-0125: A Resolution authorizing the transfer of certain County properties to the Board of Park Commissioners of the Cleveland Metropolitan Park District; authorizing the lease of certain County properties to said Board; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; authorizing the Director of Public Works to administer the project; and declaring the necessity that this Resolution become immediately effective. (See Page 82)

Sponsor: County Executive FitzGerald/Department of Public Works

- 2) R2014-0126: A Resolution authorizing a second amendment to a Hangar Lease Agreement with Eaton Corporation for the period 6/1/2003 - 5/31/2013 to exercise an option to extend

the time period to 5/31/2018 and to change the per annum fee to the County from \$112,145.00 to \$116,167.64; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 86)

Sponsor: County Executive FitzGerald/Department of Public Works

- 3) R2014-0127: A Resolution making an award on RQ30134 to Professional Service Industries, Inc. in the amount not-to-exceed \$862,232.00 for testing and inspection services for the Convention Center Hotel Project for the period 5/27/2014 - 12/31/2016; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 92)

Sponsor: County Executive FitzGerald/Department of Public Works

- 4) R2014-0128: A Resolution making an award on RQ30047 to The C.A. Agresta Construction Co. in the amount not-to-exceed \$904,764.90 for repair and resurfacing of Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 100)

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

- 5) R2014-0129: A Resolution making an award on RQ29932 to Ronyak Paving, Inc. in the amount not-to-exceed \$2,099,283.40 for 2014 Resurfacing Operations Group 2 in various municipalities; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an

application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective: (See Page 115)

- i) Chagrin Boulevard from Lander Road to South Lane in the City of Pepper Pike and Village of Moreland Hills.
- ii) West Grace Street from Turney Road to Broadway Avenue in the City of Bedford.

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

- 6) R2014-0130: A Resolution authorizing an amendment to Contract No. CE1200357-01 with Health Span Integrated Care fka Kaiser Foundation Health Plan of Ohio for group healthcare benefits for County employees and their eligible dependents including medical and pharmacy benefit management services for the period 1/1/2012 - 12/31/2013 to extend the time period to 12/31/2014 and for additional funds in the amount not-to-exceed \$4,000,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 131)

Sponsor: County Executive FitzGerald/Department of Human Resources

- 7) R2014-0131: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$551,700.00 for measured business line services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 136)

Sponsor: County Executive FitzGerald/Department of Information Technology

- 8) R2014-0132: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,382,000.00 for Centrex telephone and Centrex messaging services for the period 6/1/2014 - 12/31/2018; authorizing the County

Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 146)

Sponsor: County Executive FitzGerald/Department of Information Technology

- 9) R2014-0133: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,396,160.00 for Session Initiation Protocol and transport services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 153)

Sponsor: County Executive FitzGerald/Department of Information Technology

- 10) R2014-0134: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$300,000.00 for long distance services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 163)

Sponsor: County Executive FitzGerald/Department of Information Technology

- 11) R2014-0135: A Resolution authorizing a Lease Agreement with City of Broadview Heights in the amount not-to-exceed \$30.00 for land for an Emergency Operations Center and Special Operations Facility for the period 6/1/2014 - 5/31/2044; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 172)

Sponsor: County Executive FitzGerald/Department of Public Safety and Justice Services/Office of Emergency Management

- 12) R2014-0136: A Resolution authorizing a contract with Federal Express Corporation, FedEx Ground Package System, Inc. and FedEx Corporate Services, Inc. in the amount not-to-exceed \$1,760,000.00 for transportation/carrier services for the period 6/1/2014 - 5/31/2015; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 176)

Sponsor: County Executive FitzGerald/Clerk of Courts

- 13) R2014-0137: A Resolution authorizing an amendment to Contract No. CE1300322-01 with Catholic Charities Corporation for pre-employment screening services for Ohio Works First applicants for the period 7/1/2013 - 6/30/2014 to extend the time period to 6/30/2015 and for additional funds in the amount not-to-exceed \$523,100.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 179)

Sponsor: County Executive FitzGerald/Department of Health and Human Services/Cuyahoga Job and Family Services

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2014-0103: A Resolution authorizing a contract with National Council for Community Development, Inc. dba National Development Council in the amount not-to-exceed \$2,132,000.00 for administration and capitalization of the Grow Cuyahoga County Fund for the period 1/1/2014 - 12/31/2015; authorizing an agreement with Cuyahoga County Community Improvement Corporation for fiscal agent services in connection with said Fund for the period 11/19/2013 - 12/31/2016; authorizing the County Executive to execute the contract and agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 186)

Sponsors: County Executive FitzGerald/Department of Development and Councilmember Jones

Committee Assignment and Chair: Economic Development & Planning – Schron

- 2) R2014-0115: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective. (See Page 189)

Sponsors: County Executive FitzGerald/Department of Human Resources on behalf of Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Conwell

- 3) R2014-0122: A Resolution approving The MetroHealth System's request to establish and operate a healthcare facility in the City of Brunswick, Medina County, Ohio; and declaring the necessity that this Resolution become immediately effective. (See Page 282)

Sponsors: County Executive FitzGerald on behalf of The MetroHealth System

Committee Assignment and Chair: Health, Human Services & Aging – Brady

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2014-0113: A Resolution amending Resolution No. R2013-0101 dated 8/13/2013, which declared that public convenience and welfare requires widening and reconstruction of East 105th Street and intersecting streets from Quincy Avenue to Chester Avenue (Phase 1 – Opportunity Corridor) in the City of Cleveland, to add the State of Ohio as a party to agreements to be entered into pursuant to the Resolution and to clarify the funding arrangements in connection with the project; and declaring the necessity that this Resolution become immediately effective. (See Page 284)

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 2) R2014-0114: A Resolution making an award on RQ29436 to Schirmer Construction LLC in the amount not-to-exceed \$612,351.00 for replacement of Boston Road Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$489,880.80 to fund said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 287)

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 3) R2014-0116: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$1,418,820.00 for Wide Area Network links for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 290)

Sponsors: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System

Committee Assignment and Chair: Finance & Budgeting – Miller

- 4) R2014-0117: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$6,649,758.68 for Wide Area Network and Local Area Network equipment upgrades and services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 292)

Sponsor: County Executive FitzGerald/Department of Information Technology

Committee Assignment and Chair: Finance & Budgeting – Miller

- 5) R2014-0118: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$85,800.00 for Internet Service Provider services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 294)

Sponsor: County Executive FitzGerald/Department of Information Technology

Committee Assignment and Chair: Finance & Budgeting – Miller

- 6) R2014-0119: A Resolution making an award on RQ27440 to CareWorks Technologies, Ltd. in the amount not-to-exceed \$842,563.34 for DMZ and Firewall security equipment and maintenance for the Regional Enterprise Data Sharing System for the period 4/1/2014 - 3/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 296)

Sponsor: County Executive FitzGerald/Department of Information Technology

Committee Assignment and Chair: Finance & Budgeting – Miller

- 7) R2014-0120: A Resolution authorizing a contract with BZT Acquisition, LLC in the amount not-to-exceed \$798,000.00 for lease of space located at 75 Erieview Plaza, Cleveland, for operation of the Family Justice Center for the period 6/1/2014 - 5/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 298)

Sponsors: County Executive FitzGerald/Departments of Public Works and Public Safety and Justice Services/Division of

Witness/Victim and Councilmembers Miller, Germana and Jones

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 8) R2014-0121: A Resolution authorizing amendments to contracts with various providers for placement services for the period 10/1/2011 - 12/31/2013; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 300)
- i) for a decrease in funds:
 - a) No. CE1100623-01 with Catholic Charities Corporation dba Parmadale in the amount of (\$528,000.00).
 - ii) for additional funds:
 - a) No. CE1100616-01 with Alliance Human Services, Inc. in the amount not-to-exceed \$25,000.00.
 - b) No. CE1100622-01 with Caring for Kids, Inc. in the amount not-to-exceed \$15,000.00.
 - c) No. CE1100610-01 with Diversion Adolescent Foster Care of Ohio, Inc. in the amount not-to-exceed \$38,000.00.
 - d) No. CE1100612-01 with In Focus of Cleveland, Inc. in the amount not-to-exceed \$1,000.00.
 - e) No. CE1100772-01 with Fox Run: The Center for Children and Adolescents in the amount not-to-exceed \$30,000.00.
 - f) No. CE1100624-01 with National Youth Advocate Program, Inc. in the amount not-to-exceed \$270,000.00.
 - g) No. CE1100628-01 with S.T.A.R.T. Support to At-Risk Teens in the amount not-to-exceed \$135,000.00.
 - h) No. CE1100672-01 with House of New Hope in the amount not-to-exceed \$14,000.00.

Sponsor: County Executive FitzGerald/Department of Health and Human Services/Division of Children and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Brady

e) CONSIDERATION OF A RESOLUTION FOR THIRD READING ADOPTION

- 1) R2014-0105: A Resolution making an award on RQ27440 to TEC Communications, Inc. in the amount not-to-exceed \$1,700,000.00 for Wide Area Network and Voice over Internet Protocol consultant services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the Master Agreement and contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 303)

Sponsors: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

13. PUBLIC COMMENT UNRELATED TO AGENDA

14. ADJOURNMENT

NEXT MEETING

REGULAR MEETING:

TUESDAY, MAY 27, 2014
5:00 PM / COUNCIL CHAMBERS

*In accordance with Section 108.01 of the Cuyahoga County Code, complimentary parking in the Huntington Park Garage will be available for the public on any day when the Council or any of its committees holds meetings. Please see the Clerk to obtain a parking pass.



MINUTES

CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
TUESDAY, APRIL 22, 2014
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR
3:00 PM

1. CALL TO ORDER

Council Vice-President Brady called the meeting to order at 3:08 p.m.

2. ROLL CALL

Council Vice-President Brady asked Clerk Schmotzer to call the roll. Councilmembers Brady, Germana, Gallagher, Schron, Conwell, Simon, Greenspan and Miller were in attendance and a quorum was determined. Councilmembers Hairston and Jones entered the meeting shortly after the roll call was taken. Council President Connally was absent from the meeting.

3. PUBLIC COMMENT RELATED TO AGENDA

No public comments were given related to the agenda.

4. ITEMS REFERRED TO COMMITTEE

- a) R2014-0088: A Resolution approving a Qualified Management Agreement with Hilton Management LLC relating to management of a Convention Center Hotel; authorizing the County Executive to execute a Qualified Management Agreement, a Technical Services Agreement, a Pre-Opening Services Agreement, a Room-Block Agreement, and all other documents consistent with this Resolution; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.
- b) R2014-0089: A Resolution authorizing an amendment to the Design-Build Agreement with Turner/Ozanne/VAA A Joint Venture establishing a definitive

guaranteed maximum price in the amount not-to-exceed \$ _____ for design-build services for the Convention Center Hotel Project for the period 11/13/2013 - 9/1/2016; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

- c) R2014-0090: A Resolution providing for the acquisition by lease purchase of real property including a convention center hotel facility; authorizing a Lease Purchase Agreement with respect to the convention center hotel facility; authorizing and approving other documents relating to the convention center hotel facility and financing thereof; and declaring the necessity that this Resolution become immediately effective.

Clerk Schmotzer read Resolution Nos. R2014-0088, R2014-0089 and R2014-0090 into the record.

Mr. Jeffrey Appelbaum, representing Thompson Hine, LLC and Project Management Consultants, LLC, gave a presentation to Council regarding Resolution Nos. R2014-0088 and R2014-0089. Discussion ensued.

Councilmembers asked questions of Mr. Appelbaum pertaining to the items, which he answered accordingly.

Mr. Timothy Offtermatt, representing Stifel, Nicolaus & Company, gave a presentation to Council regarding Resolution No. R2014-0090. Discussion ensued.

Councilmembers asked questions of Mr. Offtermatt pertaining to the item, which he answered accordingly.

On a motion by Ms. Simon with a second by Mr. Schron, Resolution No. R2014-0088 was considered and approved by majority vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of rules, with Councilmember Greenspan casting the only dissenting vote.

A motion was made by Mr. Brady, seconded by Mr. Germana and approved by majority vote to amend Resolution No. R2014-0089 to add the guaranteed maximum price of \$217,053,982.00 where appropriate in the Resolution, with Councilmember Greenspan casting the only dissenting vote.

On a motion by Mr. Schron with a second by Mr. Gallagher, Resolution No. R2014-0089 was considered and approved by majority vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of rules, as amended, with Councilmember Greenspan casting the only dissenting vote.

On a motion by Mr. Miller with a second by Mr. Schron, Resolution No. R2014-0090 was considered and approved by majority vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of rules, with Councilmember Greenspan casting the only dissenting vote.

5. DISCUSSION / EXECUTIVE SESSION

- a) Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, covering approximately 64 employees in the classification of Assistant Public Defender at the Office of the Public Defender for the period 1/1/2013 - 12/31/2015.

In accordance with Rule 9E(3)(D) of the County Council Rules, a motion was made by Mr. Miller, seconded by Mr. Brady and approved by unanimous vote to postpone Item 5 a) to Tuesday, May 13, 2014.

6. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

7. PUBLIC COMMENT UNRELATED TO AGENDA

There was no public comment unrelated to the agenda.

8. ADJOURNMENT

With no further business to discuss, Council Vice-President Brady adjourned the meeting at 4:50 p.m., without objection.



MINUTES

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, APRIL 22, 2014
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR
5:00 PM**

1. CALL TO ORDER

The meeting was called to order by Council Vice-President Brady at 5:08 p.m.

2. ROLL CALL

Council Vice-President Brady asked Clerk Schmotzer to call the roll. Councilmembers Germana, Gallagher, Schron, Conwell, Jones, Hairston, Simon, Greenspan, Miller and Brady were in attendance and a quorum was determined. Council President Connally was absent from the meeting.

A motion was then made by Mr. Schron, seconded by Ms. Conwell and approved by unanimous vote to excuse Council President Connally from the meeting.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

Council Vice-President Brady requested a moment of silent meditation for personal reflections on the recent holy days.

5. PUBLIC COMMENT RELATED TO AGENDA

Rev. Pamela Pinkney Butts addressed Council regarding issues of concern to her relating to Ordinance No. O2014-0007, an Ordinance amending Cuyahoga County Code Section 804.01(C): Component Two – Post-Secondary College or University Scholarship Program; Resolution Nos. R2014-0088, R2014-0089 and R2014-0090,

Resolutions relating to the Convention Center Hotel Project; Resolution No. R2014-0111, a Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, relating to the Office of the Public Defender, and Resolution No. R2014-0112, a Resolution making an award on RQ30728 to Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$10,348,968.00 for administration of the Shelter Plus Care Tenant-based Rental Assistance Program.

The Honorable Jeffrey Johnson, Councilman, City of Cleveland Ward 10, and The Honorable Zack Reed, Councilman, City of Cleveland Ward 2, addressed Council regarding issues of concern to them relating to Ordinance No. O2014-0014, an Ordinance establishing the Cuyahoga County Property Demolition Fund.

6. APPROVAL OF MINUTES

- a) April 8, 2014 Regular Meeting
- b) April 15, 2014 Committee of the Whole Meeting

A motion was made by Mr. Schron, seconded by Ms. Conwell and approved by majority vote to approve the minutes of the April 8, 2014 regular and the April 15, 2014 Committee of the Whole meetings, with Councilmember Greenspan abstaining from the vote due to his absence at the latter meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL VICE-PRESIDENT

There were no announcements from the Council Vice-President.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive FitzGerald reported the following:

- 1) Discussed the press conference concerning new protocols being initiated by the Cuyahoga County Opiate Task Force to fight the heroin epidemic; and**
- 2) Discussed the press conference concerning the elimination of abandoned and blighted properties in Cuyahoga County. He stated that Ordinance No. O2014-0014, an Ordinance establishing the Cuyahoga County Property Demolition Fund, is being introduced this evening.**

9. LEGISLATION INTRODUCED BY COUNCIL

- a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2014-0108: A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for an additional fiscal appropriation in order to meet the budgetary needs of a County department, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Conwell, Germana, Brady and Miller

Council Vice-President Brady referred Resolution No. R2014-0108 to the Finance & Budgeting Committee.

b) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING ADOPTION

- 1) R2014-0081: A Resolution confirming the County Executive's appointment of Michael Abouserhal to serve on the Cuyahoga County Audit Committee for an unexpired term ending 12/31/2016, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Connally and Conwell

On a motion by Ms. Conwell with a second by Mr. Germana, Resolution No. R2014-0081 was considered and adopted by unanimous vote.

- 2) R2014-0083: A Resolution confirming the County Executive's reappointment of Steven Minter to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2014 - 3/31/2017, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Connally and Conwell

On a motion by Ms. Conwell with a second by Mr. Jones, Resolution No. R2014-0083 was considered and adopted by unanimous vote.

c) CONSIDERATION OF ORDINANCES OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) O2014-0012: An Ordinance amending Chapter 701 of the Cuyahoga County Code by changing the title and by adding Sections 701.02 and 701.03 to establish Capital Improvements and Debt Management Policies for the County.

Sponsor: Councilmember Miller

Council Vice-President Brady referred Ordinance No. O2014-0012 to the Finance & Budgeting Committee.

- 2) O2014-0013: An Ordinance amending Chapter 701 of the Cuyahoga County Code by adding Section 701.04 to establish a policy for any requests for new programs or services that require an additional appropriation as part of the biennial budget process or throughout the year.

Sponsors: Councilmembers Greenspan **and Miller**

Council Vice-President Brady referred Ordinance No. O2014-0013 to the Finance & Budgeting Committee.

- d) CONSIDERATION OF ORDINANCES OF COUNCIL FOR THIRD READING ADOPTION

- 1) O2014-0004: An Ordinance replacing Chapter 701 of the Cuyahoga County Code to incorporate changes to the Biennial Budget and Capital Improvements Plan Process.

Sponsor: Councilmember Miller

On a motion by Mr. Miller with a second by Ms. Conwell, Ordinance No. O2014-0004 was considered and adopted by unanimous vote.

- 2) O2014-0007: An Ordinance amending Cuyahoga County Code Section 804.01(C): Component Two – Post-Secondary College or University Scholarship Program to approve revised geographical limitations on eligible institutions, to increase maximum yearly scholarships to \$1,500.00 and to enable the Program Administrator to repurpose unexpended funds allocated for scholarships; and declaring the necessity that this Ordinance become immediately effective.

Sponsor: Councilmember Simon

Mr. Schron introduced an amendment on the floor. Discussion ensued. A motion was then made by Mr. Schron, seconded by Germana and approved by majority roll-call vote to amend Ordinance No. O2014-0007 by deleting Section 1 and renumbering subsequent sections, with Councilmembers Germana, Gallagher, Schron, Jones, Hairston, Greenspan and Brady voting in the affirmative and Councilmembers Conwell, Simon and Miller casting dissenting votes.

Mr. Germana introduced an amendment on the floor. Discussion ensued. A motion was then made by Mr. Germana, seconded by Mr. Greenspan and approved by unanimous vote to amend Section 2(1) of Ordinance No. O2014-0007 to read as follows:

1. *Individual one (1) year renewable scholarships will be awarded up to an initial maximum of \$1,500.00. If allocated and awarded funds are unexpended due to the ineligibility of a scholarship recipient, the administrator of the Program may use such funds to supplement the next amount of budgeted funds annually designated by County Council for Component Two.*

On a motion by Ms. Simon with a second by Ms. Conwell, Ordinance No. O2014-0007 was considered and adopted by unanimous vote, as amended.

10. LEGISLATION INTRODUCED BY EXECUTIVE

- a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Mr. Germana and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2014-0109, R2014-0110 and R2014-0112.

- 1) R2014-0109: A Resolution of support for State Issue 1 to renew the State Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works and Councilmember Hairston

On a motion by Mr. Germana with a second by Mr. Jones, Resolution No. R2014-0109 was considered and adopted by unanimous vote.

- 2) R2014-0110: A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management

Mr. Miller introduced an amendment on the floor. Discussion ensued. A motion was then made by Mr. Miller, seconded by Mr. Germana and approved by unanimous vote to add Item J to Section 1. of Resolution No. R2014-0110 to provide appropriations for the Office of Homeless Services' recent award from the United States Department of Housing & Urban Development in connection with the Continuum of Care for Homeless Assistance program for the Shelter Care Plus Sponsor-Based Rental Assistance Program in the amount of \$10,348,968.00 covering the period May 1, 2014 through April 30, 2015.

On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2014-0110 was considered and adopted by unanimous vote, as amended.

- 3) R2014-0111: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, covering approximately 64 employees in the classification of Assistant Public Defender at the Office of the Public Defender for the period 1/1/2013 - 12/31/2015; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Law on behalf of Office of the Public Defender

First Reading of Resolution No. R2014-0111 was postponed until the May 13, 2014 Council Meeting.

- 4) R2014-0112: A Resolution making an award on RQ30728 to Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$10,348,968.00 for administration of the Shelter Plus Care Tenant-based Rental Assistance Program in connection with the Homeless Emergency Assistance and Rapid Transition to Housing Act for the period 5/1/2014 - 4/30/2015; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services **and Councilmember Hairston**

On a motion by Ms. Conwell with a second by Mr. Gallagher, Resolution No. R2014-0112 was considered and adopted by unanimous vote.

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2014-0113: A Resolution amending Resolution No. R2013-0101 dated 8/13/2013, which declared that public convenience and welfare requires widening and reconstruction of East 105th Street and intersecting streets from Quincy Avenue to Chester Avenue (Phase 1 – Opportunity Corridor) in the City of Cleveland, to add the State of Ohio as a party to agreements to be entered into pursuant to the Resolution and to clarify the funding arrangements in connection with the project; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

Council Vice-President Brady referred Resolution No. R2014-0113 to the Public Works, Procurement & Contracting Committee.

- 2) R2014-0114: A Resolution making an award on RQ29436 to Schirmer Construction LLC in the amount not-to-exceed \$612,351.00 for replacement of Boston Road Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$489,880.80 to fund said contract; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Department of Public Works/Division of County Engineer

Council Vice-President Brady referred Resolution No. R2014-0114 to the Public Works, Procurement & Contracting Committee.

- 3) R2014-0115: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Human Resources on behalf of Personnel Review Commission

Council Vice-President Brady referred Resolution No. R2014-0115 to the Human Resources, Appointments & Equity Committee.

- 4) R2014-0116: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$1,418,820.00 for Wide Area Network links for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System

Council Vice-President Brady referred Resolution No. R2014-0116 to the Finance & Budgeting Committee.

- 5) R2014-0117: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$6,649,758.68 for Wide Area Network and Local Area Network equipment upgrades and services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Department of Information Technology

Council Vice-President Brady referred Resolution No. R2014-0117 to the Finance & Budgeting Committee.

- 6) R2014-0118: A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$85,800.00 for Internet Service Provider services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Department of Information Technology

Council Vice-President Brady referred Resolution No. R2014-0118 to the Finance & Budgeting Committee.

- 7) R2014-0119: A Resolution making an award on RQ27440 to CareWorks Technologies, Ltd. in the amount not-to-exceed \$842,563.34 for DMZ and Firewall security equipment and maintenance for the Regional Enterprise Data Sharing System for the period 4/1/2014 - 3/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Department of Information Technology

Council Vice-President Brady referred Resolution No. R2014-0119 to the Finance & Budgeting Committee.

- 8) R2014-0120: A Resolution authorizing a contract with BZT Acquisition, LLC in the amount not-to-exceed \$798,000.00 for lease of space located at 75 Erieview Plaza, Cleveland, for operation of the Family Justice Center for the period 6/1/2014 - 5/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Departments of Public Works and Public Safety and Justice Services/Division of Witness/Victim **and Councilmember Miller**

Council Vice-President Brady referred Resolution No. R2014-0120 to the Public Works, Procurement & Contracting Committee.

- 9) R2014-0121: A Resolution authorizing amendments to contracts with various providers for placement services for the period 10/1/2011 - 12/31/2013; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
- i) for a decrease in funds:
 - a) No. CE1100623-01 with Catholic Charities Corporation dba Parmadale in the amount of (\$528,000.00).
 - ii) for additional funds:
 - a) No. CE1100616-01 with Alliance Human Services, Inc. in the amount not-to-exceed \$25,000.00.
 - b) No. CE1100622-01 with Caring for Kids, Inc. in the amount not-to-exceed \$15,000.00.
 - c) No. CE1100610-01 with Diversion Adolescent Foster Care of Ohio, Inc. in the amount not-to-exceed \$38,000.00.
 - d) No. CE1100612-01 with In Focus of Cleveland, Inc. in the amount not-to-exceed \$1,000.00.
 - e) No. CE1100772-01 with Fox Run: The Center for Children and Adolescents in the amount not-to-exceed \$30,000.00.
 - f) No. CE1100624-01 with National Youth Advocate Program, Inc. in the amount not-to-exceed \$270,000.00.
 - g) No. CE1100628-01 with S.T.A.R.T. Support to At-Risk Teens in the amount not-to-exceed \$135,000.00.
 - h) No. CE1100672-01 with House of New Hope in the amount not-to-exceed \$14,000.00.

Sponsor: County Executive FitzGerald/Department of Health and Human Services/Division of Children and Family Services

Council Vice-President Brady referred Resolution No. R2014-0121 to the Health, Human Services & Aging Committee.

- 10) R2014-0122: A Resolution approving The MetroHealth System's request to establish and operate a healthcare facility in the City of Brunswick, Medina County, Ohio; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald on behalf of The MetroHealth System

Council Vice-President Brady referred Resolution No. R2014-0122 to the Health, Human Services & Aging Committee.

- c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION FOR SECOND READING

- 1) R2014-0105: A Resolution making an award on RQ27440 to TEC Communications, Inc. in the amount not-to-exceed \$1,700,000.00 for Wide Area Network and Voice over Internet Protocol consultant services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the Master Agreement and contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System

Committee Assignment and Chair: Finance & Budgeting – Miller

Clerk Schmotzer read Resolution No. R2014-0105 into the record.

This item will move to the May 13, 2014 Council meeting agenda for consideration for third reading adoption.

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Mr. Germana and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2014-0104 and R2014-0106.

- 1) R2014-0104: A Resolution authorizing an agreement with State of Ohio, Office of the Auditor in the amount not-to-exceed \$555,000.00 for an annual audit for Calendar Year 2013 for the period 2/11/2014 - 12/31/2014; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive FitzGerald/Fiscal Officer

Committee Assignment and Chair: Finance & Budgeting – Miller

On a motion by Mr. Miller with a second by Mr. Schron, Resolution No. R2014-0104 was considered and adopted by unanimous vote.

- 2) R2014-0106: A Resolution making an award on RQ29741 to Youth Opportunities Unlimited in the amount not-to-exceed \$4,497,220.00 for the Temporary Assistance to Needy Families Summer Youth Employment Program for the period 5/1/2014 - 10/31/2014; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Health and Human Services/Cuyahoga Job and Family Services and Councilmembers Conwell, Hairston, Miller, Jones **and Simon**

Committee Assignment and Chair: Health, Human Services & Aging – Brady

On a motion by Ms. Conwell with a second by Mr. Miller, Resolution No. R2014-0106 was considered and adopted by unanimous vote.

e) CONSIDERATION OF A RESOLUTION FOR THIRD READING ADOPTION

- 1) R2014-0040: A Resolution authorizing a Purchase and Sale Agreement with Playhouse Square Foundation in the amount of \$1.00 for the sale of County-owned property commonly known as the Loew's Building, located at 1501 Euclid Avenue, Cleveland; authorizing termination of the Indenture of Lease Agreement, as amended; authorizing the County Executive to execute the agreement and all other documents consistent

with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works and Councilmembers Conwell and Miller

On a motion by Mr. Schron with a second by Mr. Miller, Resolution No. R2014-0040 was considered and adopted by unanimous vote.

f) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2014-0088: A Resolution approving a Qualified Management Agreement with Hilton Management LLC relating to management of a Convention Center Hotel; authorizing the County Executive to execute a Qualified Management Agreement, a Technical Services Agreement, a Pre-Opening Services Agreement, a Room-Block Agreement, and all other documents consistent with this Resolution; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works **and Councilmembers Simon, Germana and Jones**

Committee Assignment and Chair: Committee of the Whole – Connally

On a motion by Mr. Schron with a second by Ms. Conwell, Resolution No. R2014-0088 was considered and adopted by majority vote, with Councilmember Greenspan casting the only dissenting vote.

- 2) R2014-0089: A Resolution authorizing an amendment to the Design-Build Agreement with Turner/Ozanne/VAA A Joint Venture establishing a definitive guaranteed maximum price in the amount not-to-exceed **\$217,053,982.00** for design-build services for the Convention Center Hotel Project for the period 11/13/2013 - 9/1/2016; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works **and Councilmembers Simon, Germana and Jones**

Committee Assignment and Chair: Committee of the Whole –
Connally

On a motion by Mr. Schron with a second by Ms. Conwell, Resolution No. R2014-0089 was considered and adopted by majority vote, with Councilmember Greenspan casting the only dissenting vote.

- 3) R2014-0090: A Resolution providing for the acquisition by lease purchase of real property including a convention center hotel facility; authorizing a Lease Purchase Agreement with respect to the convention center hotel facility; authorizing and approving other documents relating to the convention center hotel facility and financing thereof; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works **and Councilmembers Simon, Germana and Jones**

Committee Assignment and Chair: Committee of the Whole –
Connally

On a motion by Ms. Conwell with a second by Mr. Brady, Resolution No. R2014-0090 was considered and adopted by majority vote, with Councilmember Greenspan casting the only dissenting vote.

- g) CONSIDERATION OF AN ORDINANCE FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) O2014-0014: An Ordinance establishing the Cuyahoga County Property Demolition Fund, and declaring the necessity that this Ordinance become immediately effective.

Sponsor: County Executive FitzGerald/Department of Development

Council Vice-President Brady referred Ordinance No. O2014-0014 to the Committee of the Whole.

- h) CONSIDERATION OF AN ORDINANCE FOR THIRD READING ADOPTION

- 1) O2014-0011: An Ordinance amending Chapter 705 of the Cuyahoga County Code to establish payment procedures for connection charges collected for connection to County's water and sewer facilities in County Sewer District No. 14 and Cook, McKenzie and Sterns Roads; amending Cuyahoga County

Resolution Nos. 052208 and 052209, each dated 6/2/2005; and declaring the necessity that this Ordinance become immediately effective.

Sponsors: County Executive FitzGerald/Department of Public Works/Division of County Engineer

On a motion by Mr. Schron with a second by Ms. Conwell, Ordinance No. O2014-0011 was considered and adopted by unanimous vote.

11. MISCELLANEOUS COMMITTEE REPORTS

Mr. Greenspan reported that the Council Operations & Intergovernmental Relations Committee will meet on Monday, May 5, 2014 at 9:00 a.m.

Mr. Miller reported that the Finance & Budgeting Committee will meet on Monday, May 5, 2014 at 1:00 p.m. and on Wednesday, May 14, 2014 at 11:00 a.m.

Mr. Brady reported that the Health, Human Services & Aging Committee will meet on Wednesday, April 30, 2014 at 1:00 p.m.

Mr. Schron reported that the Economic Development & Planning Committee will meet on Monday, May 5, 2014 at 3:00 p.m.

Mr. Jones reported that the Public Works & Procurement Committee will meet on Wednesday, April 30, 2014 at 11:00 a.m.

Ms. Conwell reported that the Human Resources, Appointments & Equity Committee will meet on Tuesday, April 29, 2014 at 10:00 a.m.

12. MISCELLANEOUS BUSINESS

Ms. Conwell asked that everyone wear blue on Wednesday, April 23, 2014 in support of Child Abuse Awareness Month.

Councilmembers and County Executive FitzGerald recognized Jeff Mowry, Chief Information Officer, who was awarded CIO of the Year for a Large Non-Profit Organization by Crain's Cleveland Business.

13. PUBLIC COMMENT UNRELATED TO AGENDA

Rev. Pamela Pinkney Butts addressed Council regarding issues of concern to her relating to prayer being implemented prior to meetings and crimes committed against herself and her property.

14. ADJOURNMENT

With no further business to discuss and on a motion by Mr. Brady with a second by Mr. Germana, the meeting was adjourned at 6:33 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0123

Sponsored by: Councilmembers Connally and Conwell	A Resolution approving the appointment or reappointment of various individuals to serve on the Cuyahoga County Soldiers' and Sailors' Monument Board of Trustees for various unexpired terms, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 345 provides that a county may establish a memorial to commemorate the services of all members and veterans of the armed forces, and authorizes the taxing authority of the county to appoint a board of trustees for such a memorial; and,

WHEREAS, Article III, Section 3.01 of the County Charter establishes that the County Council is the "taxing authority;" and,

WHEREAS, Council has determined that Donald N. Jaffe is qualified to serve on the Cuyahoga County Soldiers' and Sailors' Monument Board of Trustees and that his service would be beneficial to the on-going success and development of the Cuyahoga County Soldiers' and Sailors' Monument; and

WHEREAS, Berj A. Shakarian and Jerry L. Young have served admirably as a Trustee for the Cuyahoga County Soldiers' and Sailors' Monument Commission since 2011; and

WHEREAS, Berj A. Shakarian and Jerry L. Young's most initial terms of service on the Cuyahoga County Soldiers' and Sailors' Monument Board of Trustees ended on April 15, 2014; and

WHEREAS, Council has determined that Berj A. Shakarian and Jerry L. Young's continued service on the Board of Trustees would be beneficial to the on-going success and development of the Cuyahoga County Soldiers' and Sailors' Monument; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of a County Commission.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0108

Sponsored by: Councilmembers Conwell, Germana, Brady and Miller	A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for an additional fiscal appropriation in order to meet the budgetary needs of a County department, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2013, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2014/2015 (Resolution No. R2013-0229) establishing the 2014/2015 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2014 to provide an additional appropriation to cover the general operating expenses for the Cleveland Hearing and Speech Center, specifically for the Audiology Patient Assistance Program; and

WHEREAS, the 2010 United States Census indicates that there are, at least, 152,921 people in Northeast Ohio who have hearing difficulty, and the funding to the Cleveland Hearing and Speech Center from the County will help cover the costs of providing services to these individuals; and

WHEREAS, Dr. Bernard Henri and Ms. Michelle Burnett, from the Cleveland Hearing and Speech Center, addressed the Cuyahoga County's Health, Human Services & Aging Committee on March 5, 2014 and presented their need for a grant from the County to cover general operating expenses for their Audiology Patient Assistance Program; and

WHEREAS, the County Council will consider an appropriation for funding the Audiology Patient Assistance Program in 2015 during the 2014-2015 biennial budget update process; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2014/2015 Biennial Operating Budget for 2014 be amended to provide for the following additional appropriation increase:

Fund Nos./Budget Accounts

A.	24A430 – Office of Health and Human Services		
	HS157289 –Executive Office of H&HS		
	Other Expenses	\$	104,000.00

Funding Source: Funding to cover the general operating support for the Cleveland Hearing and Speech Center is from the Cuyahoga County Health and Human Services Levy Fund.

SECTION 2. The additional appropriation provided in Section 1, Item A is for the purpose of providing general operating funding for the Cleveland Hearing and Speech Center, particularly for the Audiology Patient Assistance Program.

SECTION 3. The County Council is authorizing the County’s Office of Budget and Management to carry out the necessary steps in order to provide the additional appropriation(s) in Section 1.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President _____
Date

County Executive _____
Date

Clerk of Council _____
Date

First Reading/Referred to Committee: April 22, 2014

Committee(s) Assigned: Finance & Budgeting

Committee Report/Second Reading: May 13, 2014

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Ordinance No. O2014-0015

Sponsored by: Council President Connally/Department of Law	An Ordinance enacting the Cuyahoga County Electronic Modernization Act by authorizing the electronic delivery and execution of legislation, contracts, and other instruments and documents.
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WHEREAS, Article III, Section 3.09 of the Cuyahoga County Charter provides that “the legislative power of the County, including the power to introduce, enact and amend ordinances and resolutions relating to all matters within the legislative power of the County, is vested in the Council”; and,

WHEREAS, Article III, Section 3.09 further states that “all powers of the Council shall be exercised by ordinance or resolution”; and,

WHEREAS, Article III, Section 3.10(3) provides that “all legislative action of a general or permanent nature shall be by resolution or ordinance introduced in written or printed form”; and,

WHEREAS, Article III, Section 3.10(5) provides, in pertinent part, that “each ordinance or resolution shall be signed by the presiding officer and promptly presented by the Clerk of Council to the County Executive for approval or disapproval”; and,

WHEREAS, Article III, Section 3.10(6) provides, in pertinent part:

If the County Executive approves a measure approved by Council and presented to him or her by the Clerk of Council, the resolution or ordinance shall be signed by the County Executive and returned to the Clerk of Council within ten days after its passage or adoption. If the County Executive does not approve a measure so presented, the County Executive shall return the measure to the Council with his or her written objections within ten days;

WHEREAS, the Charter does not prescribe the form of signature by the County Executive, Council President, or Clerk of Council necessary under the Charter to give legal effect to resolutions and ordinances; and,

WHEREAS, the Charter does not prescribe a specific method by which the Clerk of Council may present ordinances and resolutions approved by the County Council to the County Executive, nor does the Charter specify the method by which

the County Executive may return a measure to the Council with his signature if approved or with objections if vetoed;

WHEREAS, the United States Department of Justice has issued an official opinion on July 5, 2005, a copy of which is attached to this Ordinance as Exhibit A, which acknowledges that the President may constitutionally direct another to affix the President's signature to an act of congress:

[W]e conclude that the President need not personally perform the physical act of affixing his signature to a bill he approves and decides to sign in order for the bill to become law. Rather, the President may sign a bill within the meaning of Article I, Section 7 [of the U.S. Constitution] by directing a subordinate to affix the President's signature to such a bill, for example by autopen.

WHEREAS, Council has determined that the use of electronic signatures would enhance the efficient operation of the legislative process; and,

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Chapter 102 of the Cuyahoga County Code is hereby amended as follows:

(a) The term "Electronic Signature" is hereby added to the definitions in Chapter 102 as follows:

"Electronic Signature" shall mean an electronic sound, symbol, or process attached to or logically associated with a resolution, ordinance, contract, agreement, legal instrument, or other record and executed or adopted by a person with the intent to sign the record.

(b) The Clerk of Council shall affix the proper numbering for the term "Electronic Signature" in Chapter 102 and renumber the remaining definitions in the Chapter accordingly.

SECTION 2. Chapter 110 of the Cuyahoga County Code is hereby enacted as follows:

Chapter 110: Electronic Delivery and Execution of Legislation, Contracts, and other Instruments and Documents

Section 110.01: Electronic Delivery and Execution of Legislation

(a) **Electronic Delivery and Execution.** The presiding officer of Council who is required by Section 3.10(5) of the County Charter to sign each resolution

and/or ordinance after its adoption by Council and the County Executive are hereby authorized and may elect to sign resolutions and ordinances by use of electronic signatures. The Clerk of Council is authorized to present resolutions and ordinances to the County Executive for approval or disapproval by electronic transmission and to sign by electronic signatures with regard to legislation. The County Executive is authorized to use electronic signatures and transmission to approve or disapprove any item presented to the Executive and to return it to the Council, including any objections under Section 3.10(6) of the County Charter, via electronic transmission.

(b) Effect of Electronic Delivery and Execution. The effect of an electronic signature affixed on a resolution or ordinance by the presiding officer of Council or his or her authorized designee shall be to fulfill the signature requirements contained Section 3.10(5) of the County Charter. The effect of the electronic transmission of a resolution or ordinance by the Clerk of Council or his or her authorized designee to the County Executive for approval or disapproval shall be to fulfill the requirement of Section 3.10(5) of the County Charter. The effect of an electronic signature affixed on a resolution or ordinance by the County Executive or his or her authorized designee for the purpose of approving a resolution or ordinance shall be to fulfill the signature requirement contained in Section 3.10(6) of the County Charter. The effect of the electronic transmission by the Executive or his or her authorized designee of the Executive's written objections to resolutions or ordinances shall fulfill the transmission requirements for disapproving resolutions and ordinances contained in Section 3.10(6) of the County Charter.

Section 110.02: Electronic Execution of Contracts, Instruments, and other Documents

The County Executive or his or her authorized designee may execute any contract, agreement, amendment, or any other legal instrument or document, including, but not limited to, documents and instruments for the issuance of bonds and public debt, using electronic signatures.

Section 110.03: Procedures and Requirements for Electronic Delivery and Signatures

(a) Procedures for Electronic Delivery and Execution of Legislation. The Department of Information Technology shall be responsible for developing and, as may be necessary, amending the manner, format, and security procedures governing the electronic delivery and execution of resolutions and ordinances, which shall be subject to the approval of the Director of Law. Upon being approved by the Director of Law, the procedures and any amendments shall be posted on the County's web site, with copies delivered via electronic mail to the County Executive, Council President, and their respective chiefs of staff. The County Executive or Council President may object to the proposed procedures or amendments within seven calendar days of their electronic receipt of the procedures by submitting the objections to the Director of Law via electronic mail. If the Director of Law does not receive objections from either the County Executive or the Council President within the seven day period, the

procedures or amendments shall go into effect on the eighth day of being posted online and submitted to the Executive and Council President.

(b) Procedures for Electronic Execution of Contracts, Agreements, Instruments, and Other Documents. The Department of Information Technology and the Office of Procurement and Diversity shall be responsible for developing and, as may be necessary, amending the manner, format, and security procedures for the electronic delivery and execution of contracts, agreements, instruments, and other documents other than legislation. These procedures shall be subject to the approval of the Director of Law and may go into effect as directed by the Director of the Law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly enacted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 2014

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0111

Sponsored by: County Executive FitzGerald/Department of Law on behalf of Office of the Public Defender	A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, covering approximately 64 employees in the classification of Assistant Public Defender at the Office of the Public Defender for the period 1/1/2013 - 12/31/2015; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Department of Law has been engaged in collective bargaining negotiations with American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631 (hereinafter collectively referred to as “AFSCME, Ohio Council 8, AFL-CIO, Local 3631”), for a collective bargaining agreement (“CBA”) covering approximately 64 employees in the classification of Assistant Public Defender employed at the Cuyahoga County Public Defender’s Office; and

WHEREAS, the parties have met on multiple occasions to negotiate new terms and have reached a tentative agreement on a successor collective bargaining agreement covering the period of January 1, 2013 through December 31, 2015; and

WHEREAS, on or about April 14, 2014, AFSCME, Ohio Council 8, AFL-CIO, Local 3631 ratified the tentative agreement; and

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within thirty days of the date on which the parties finalize the agreement, unless otherwise specified or if the legislative body is not in session at the time, then within fourteen days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty days after the public employer submits the agreement; and

WHEREAS, the Department of Law and the County Executive are recommending that Council approve the proposed CBA; and

WHEREAS, it is necessary that this Resolution become immediately effective to ensure the efficient operation of the County's Public Defender's Office.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the CBA between Cuyahoga County and the American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, covering approximately 64 employees in the classification of Assistant Public Defender employed at the Public Defender's Office for the period January 1, 2013 through December 31, 2015, and authorizes the County Executive to execute all documents consistent with this Resolution.

SECTION 2. Funds necessary to implement the CBA between the County and the AFSCME, Local 3631 shall be budgeted and appropriated.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading of Legislation Postponed until May 13, 2014 by Council Vice-President: April 22, 2014

Journal CC014
May 13, 2014

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0124

Sponsored by: County Executive FitzGerald/Fiscal Officer/Office of Budget & Management	A Resolution amending the 2014/2015 Biennial Operating Budget for 2014 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices, and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2013, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2014/2015 (Resolution No. R2013-0229) establishing the 2014/2015 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2014 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices, and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2014/2015 Biennial Operating Budget for 2014 be amended to provide for the following additional appropriation increases and decreases:

G.	67A100 – Workers’ Compensation Administration		BA1400649
	HR498006 – Workers’ Compensation Administration		
	Personal Services	\$	136,849.00
	Other Expenses	\$	89,911.00

A decrease and corresponding increase is requested to move funds for Workers’ Compensation administrative costs from the 2013 policy account to a new Administration account. Claims costs will continue to be paid from the appropriate policy year accounts, but premiums, personnel, annual contracts, controlled services, and training and other administration costs will be paid from a permanent administration account. Workers’ compensation programs are funded by charges to agencies for premiums, claims, and overhead costs related to the operation.

H.	40A520 – Cuyahoga Towpath Trail		BA1400669
	CE785295 - Towpath – Ohio Cultural Facilities Commission		
	Capital Outlays	\$	500,000.00

An increase is requested to establish a capital project for construction of 0.6 miles of the Ohio and Erie Canal Towpath. The State biennial budget for the 127th General Assembly authorized funding of \$500,000 for the Ohio Cultural Facilities Commission for this purpose and the Commission has entered into an agreement with the Department of Public Works to perform the construction work. Per the agreement the contract period ends eighteen months after the commencement of the project.

I.	40A526 – Ohio Department of Transportation		BA1400664
	Local Projects Administration (ODOT-LPA)		
	CE785006 – ODOT - LPA		
	Capital Outlays	\$	3,450,000.00

An increase is requested for the Stearns Road Right of Way project. This project is funded 80% from Federal Highway Administration funds passed through the Ohio Department of Transportation and 20% funded from County Road and Bridge funds (see related cash transfer item).

J.	26A601 – General Gas and License Fees		BA1400665
	CE835025 – County Engineer Administration		
	Other Expenses	\$	10,000,000.00

K.	26A651 - \$7.50 Road and Bridge Registration Tax		BA1400665
	CE417477 - \$7.50 License Tax Fund Capital Improvements		
	Other Expenses	\$	2,750,000.00
	Capital Outlays	\$	8,500,000.00

An increase is requested to provide for local match cash transfers for projects among the following: Royalton Road, Mastick Road, Madison Avenue, Snow Road, Chagrin Blvd., Bagley Road, E. Ridgewood Dr., Crossview Road, E. 49th Street, Pleasant Valley Road, and Sprague Road. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related cash transfer item).

L.	26A650 - \$5.00 Road Capital Improvements		BA1400665
	CE418053 – County Engineer \$5 License Tax Fund		
	Other Expenses	\$	3,500,000.00
	Capital Outlays	\$	1,000,000.00

An increase is requested to provide for local match cash transfers for projects among the following: Pleasant Valley Road, Fulton Road, Highland Road, Highland Road Bridges, and general engineering contracts. The Road and Bridge – \$5.00 Capital fund receives revenues from license and some motor vehicle gas taxes (see related cash transfer item).

M.	40A526 – Ohio Department of Transportation		BA1400666
	Local Projects Administration (ODOT-LPA)		
	CE785006 – ODOT - LPA		
	Capital Outlays	\$	18,128,437.00

An increase is requested for the Mayfield Road, Highland Road Bridges, and Madison Avenue projects (see related cash transfer item).

N.	20A625 – Solid Waste District Administration		BA1400667
	SM522466 – Solid Waste District Administration		
	Other Expenses	\$	20,000.00

An increase is requested for the increased cost of the scrap tire disposal contract. The source of funding for the Solid Waste District is a per ton fee to municipalities on solid waste generated.

O.	20A900 – Euclid Jail Project		BA1400099
	SH350140 – Euclid Jail Project		
	Personal Services	\$	775,866.00
	Other Expenses	\$	67,500.00

Provide appropriations for the Sheriff’s Euclid Jail Project per Council Resolution R2014-0054. Funding is from revenues received from the City of Euclid (\$260,000 comprising \$200,000.00 operating contribution along with \$60,000 for capital improvement reimbursement) along with a General Fund subsidy. The General Fund subsidy is a result of decrease in General Fund appropriations in Prisoner Board and Care, see BA1400152 (fiscal item AB) in the amount of \$425,000 and a decrease in the General Fund appropriations in the Sheriff’s Jail Operations \$218,366, BA1400151 (fiscal item AA). There is no impact on reserves in the General Fund.

P.	01A001 – General Fund		BA1400100
	SU513481 – Euclid Jail General Fund Subsidy		
	Other Expenses	\$	643,366.00

Provide appropriations in the Euclid Jail Subsidy account for the General Fund contribution to the Euclid Jail Project. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014. There are no impacts on the General Fund reserve since there are appropriation reductions in Prisoner Board and Care (BA1400152 fiscal item AB) in the amount of \$425,000.00 and the balance from the Sheriff’s General Fund account in the amount of \$218,366.00 (BA140051, fiscal item AA).

Q.	21A532 – Safe & Sound PREA Project SH350009 – Safe & Sound PREA Project	BA1400105
	Other Expenses	\$ 57,500.00

Provide appropriations in the Safe and Sound PREA Project due to increase in the award. The project is in connection with the Establish “Zero Tolerance” Cultures for Sexual Abuse in Local and Juvenile Detention Facilities grant program. Funding is from the National PREA Resource Center passed through the Department of Public Safety and Justice Services covering the period April 1, 2013 through September 30, 2014.

R.	20AA05 – Law Enforcement CPT SH456616 – Law Enforcement CPT	BA1400127
	Other Expenses	\$ 2,461.46

Provide appropriations in the Sheriff’s Law Enforcement Continuing Professional Training special revenue fund. Sufficient cash exists to support the increase in appropriations. The last funding was originally from the State of Ohio Attorney General’s Office covering the period January 1, 2012 through December 31, 2012 however the amount appropriated represent the remaining cash balance.

S.	22A961 –Home 2013 DV714402 – Home Project Plan FY2014	BA1400130
	Other Expenses	\$ 1,930,940.00

Establish appropriations in the Home Project Plan FY2014 Grant program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

T.	22A912 –Emergency Solutions Grant 2014 DV714410 – Emergency Solutions Grant 2014	BA1400131
	Other Expenses	\$ 274,021.00

Establish appropriations in the Emergency Solutions Grant 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

U.	22A910 –Community Development Block Grant Year 40 2014 DV714378 – Community Development Block Grant Administration 2014	BA1400132
	Personal Services	\$ 442,813.85
	Other Expenses	\$ 271,910.00

Establish appropriations in the Community Development Block Grant Administration 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special

populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

V.	22A910 –Community Development Block Grant Yr 40 2014	BA1400133
	DV714386 – Community Development Block Grant Non-Administration 2014	
	Personal Services	\$ 571,067.47
	Other Expenses	\$ 138,346.92
	Capital Outlays	\$ 1,000.00

Establish appropriations in the Community Development Block Grant Non-Administration 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

W.	22A910 – Community Development Block Grant Year 40 2014	BA1400134
	DV714360 – Community Development Block Grant Project Plan 2014/2015	
	Other Expenses	\$ 869,779.76

Provide appropriations in the Community Development Block Grant 2014/2015 Project Plan program from a final award. Initial appropriations were approved by Council under Resolution R2014-0029 on January 28, 2014. The allocations is for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

X.	01A001 – General Fund	BA1400135
	AE210005 – Soldiers and Sailors Monument	
	Other Expenses	\$ 10,000.00

Provide additional appropriations in the Soldiers and Sailors Monument for pending expenses for veterans, specifically outreach to recruit veterans as Monument volunteers, programming and transportation for Wade Park Campus Bound Veterans and annual recognition for active duty service members and veterans. The increase is supported by an operating transfer from the Veterans Services Fund (JT1400018, fiscal item G). There is no General Fund impact on reserves for this increase. Finding is from the General Fund covering the period January 1, 2014 through December 31, 2014

Y.	22A911 –Home Investment Partnership 2014	BA1400140
	DV714394 – Home Project Plan Administration FY2014	
	Personal Services	\$ 111,823.00
	Other Expenses	\$ 72,226.00

Establish appropriations in the Home Project Plan Administration FY2014 Grant program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across

the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

Z.	29A391 – Health and Human Services Levies 4.8		BA1400149
	SU514877 – Public Defender HHS Subsidy		
	Other Expenses	\$	52,431.61

Provide appropriations in the Public Defender HHS subsidy account for operating transfer (JT1400027, fiscal item H) to the Public Defender HHS account as final action to close out the account. Funding is from the Health and Human Services Levy 4.8 covering the period January 1, 2014 through December 31, 2014. This item will result in a reduction on the available reserves in the Health and Human Services Levy.

AA.	01A001 – General Fund		BA1400151
	SH350470 – Jail Operations-Sheriff		
	Personal Services	\$	(218,366.00)

Reduce appropriations in the Sheriff's Jail Operations division as a contribution to a General Fund subsidy for the Euclid Jail Project (see fiscal item O). Funding for the Sheriff is from the General Fund covering the period January 1, 2014 through December 31, 2014.

AB.	01A001 – General Fund		BA1400152
	AE511451 – Board and Care of Prisoners		
	Other Expenses	\$	(425,000.00)

Reduce appropriations in Board and Care of Prisoners as a contribution to a General Fund subsidy for the Euclid Jail Project (see fiscal item O). Funding for Board and Care of Prisoners is from the General Fund covering the period January 1, 2014 through December 31, 2014.

AC.	22A938 – 2008 EPA		BA1400154
	DV708792 – 2008 EPA Petroleum Grant		
	Other Expenses	\$	(5,012.75)
	Capital Outlays	\$	(754.03)

Reduce appropriations in 2008 Environmental Protection Agency Petroleum Grant in preparation of closure. Funding is from the Environmental Protection Agency covering the period October 1, 2007 through September 30, 2008.

AD.	21A584 – Juvenile Justice Administration		BA1400171
	JA757849 – Cuyahoga Juvenile Justice Administration 2011		
	Other Expenses	\$	(380.32)

Reduce appropriations in Cuyahoga Juvenile Justice Administration 2011 grant in preparation of closure. Funding is from the United States Department of Justice passed through the Ohio Department of Youth Services covering the period January 1, 2011 through June 30, 2012.

AE.	22A105 – HUD Section 108		BA1400174
	DV711606-HUD Section 108		
	Other Expenses	\$	6,951.08

Provide additional appropriations in the Department of Development Housing and Urban Development (HUD) 108 account for revenues received from loan recipients to be programmed for the payment of fees, interest and principle per guidelines of the program where all revenues are to be available for programming. Funding is from the United States Department of Housing and Urban Development covering the period January 1, 2014 through December 31, 2014.

AF.	20A824 – Family Justice Center		BA1400175
	JA107441-Family Justice Center		
	Other Expenses	\$	175,000.00

Provide additional appropriations in the Department of Public Safety and Justice Services, Family Justice Center account to accommodate a pending lease with BZT Acquisition for space for the Family Justice Center. Funding for this specific request is from a pending revenue generating agreement with the City of Cleveland for in the same amount. Funding for the Family Justice Center is from the Health and Human Services Levies covering the period January 1, 2014 through December 31, 2014. There is no impact on the Health and Human Services reserves.

AG.	22A984 – Community Development Block Grant Yr 34 2008		BA1400178
	DV712695 – Community Development Block Grant Administration 2008		
	Other Expenses	\$	(3,581.49)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2007 through September 30, 2008.

AH.	22A795 – Community Development Block Grant Yr 35 2009		BA1400179
	DV713016 – Community Development Block Grant Administration 2009		
	Capital Outlays	\$	(1,067.00)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2008 through September 30, 2009.

AI.	22A795 – Community Development Block Grant Yr 35 2009		BA1400180
	DV713008 – Community Development Block Grant Rehab Operations 2009		
	Other Expenses	\$	(225.00)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2008 through September 30, 2009.

AJ.	22A613 – Community Development Block Grant Yr 36 2010		BA1400181
	DV713263 – Community Development Block Grant Administration 2010		
	Other Expenses	\$	(10,914.73)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AK. 22A613 – Community Development Block Grant Yr 36 2010 **BA1400182**
DV713271 – Community Development Block Grant Operating 2010
Other Expenses \$ (4,959.74)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2009 through September 30, 2010.

AL. 22A613 – Community Development Block Grant Yr 36 2010 **BA1400183**
DV713289 – Community Development Block Grant Program Operations 2010
Personal Services \$ (516.00)
Other Expenses \$ (140.75)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2009 through September 30, 2010.

AM. 22A046 – Community Development Block Grant Yr 37 2011 **BA1400184**
DV713370 – Community Development Block Grant Administration 2011
Other Expenses \$ (.01)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2010 through September 30, 2011.

AN. 22A685 – Community Development Block Grant Yr 38 2012 **BA1400185**
DV713909 – Community Development Block Grant Operations 2012
Other Expenses \$ (47,863.66)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2011 through September 30, 2012.

AO. 22A984 – Community Development Block Grant Yr 34 2008 **BA1400186**
DV712711 – Community Development Block Grant Project Plan 2008
Other Expenses \$ (68,517.81)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2007 through September 30, 2008.

AP. 22A795 – Community Development Block Grant Yr 35 2009 **BA1400187**
DV713032 – Community Development Block Grant Project Plan 2009
Other Expenses \$ (13,982.05)

Reduce appropriations in Community Development Block Grant in preparation of closure.
Funding is from the United States Department of Housing and Urban Development covering
the period October 1, 2008 through September 30, 2009.

AQ. 22A613 – Community Development Block Grant Yr 36 2010 **BA1400188**
 DV713255 – Community Development Block Grant Project Plan 2010
 Other Expenses \$ (113,658.03)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AR. 22A046 – Community Development Block Grant Yr 37 2011 **BA1400189**
 DV713362 – Community Development Block Grant Project Plan 2011
 Other Expenses \$ (43,995.64)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2010 through September 30, 2011.

AS. 22A685 – Community Development Block Grant Yr 38 2012 **BA1400190**
 DV713917 – Community Development Block Grant Project Plan 2012
 Other Expenses \$ (1,066,960.66)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2011 through September 30, 2012.

AT. 22A960 – Community Development Block Grant Yr 39 2013 **BA1400191**
 DV714170 – Community Development Block Grant Project Plan 2013
 Other Expenses \$ 336,000.00

Increase appropriations in Community Development Block Grant from carryover from previous year grants. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2012 through September 30, 2013.

AU. 22A910 – Community Development Block Grant Yr 40 2014 **BA1400192**
 DV714360 – Community Development Block Grant Project Plan 2014
 Other Expenses \$ 1,040,382.57

Increase appropriations in Community Development Block Grant from carryover from previous year grants. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

AV. 20D446 – Brownfield Revolving Loan Fund **BA1400125**
 DV520726 – Brownfield Revolving Loan Fund
 Other Expenses \$ 31,185.00

Increase appropriations in the Department of Development Brownfield Revolving Loan Fund for a current project with Partners Environmental for project on 480 S Green Drive, South Euclid, Ohio and scheduled for the April 14, 2014 meeting along with a portion for other contracts. The contracts will exceed the original budget since appropriations are provided only on a project basis. A cash transfer to support this appropriation request is seen on document JT1400021 (fiscal item A). Funding is from the loan repayments covering the period January 1, 2014 through December 31, 2014.

AW.	20D445 – Development Revolving Loan Fund	BA1400126
	DV520692 – Development Revolving Loan Fund	
	Other Expenses	\$ 2,132,000.00

Increase appropriations in the Development Revolving Loan Fund for a contract with National Council for Community Development to fund “Grow Cuyahoga” scheduled for the Contract and Purchasing Board on April 21, 2014 covering the period January 1, 2014 through December 31, 2015. Sufficient cash exists for this increase. Funding is from proceeds of loans covering the period January 1, 2014 through December 31, 2014.

AX.	20D445 – Development Revolving Loan Fund	BA1400139
	DV520692 – Development Revolving Loan Fund	
	Other Expenses	\$ 31,185.00

Increase appropriations in the Development Revolving Loan Fund for an operating transfer to the Brownfield Revolving Loan Fund (see JT1400021, fiscal item A). Sufficient cash exists for this increase. Funding is from proceeds of loans covering the period January 1, 2014 through December 31, 2014.

SECTION 2. That the 2014/2015 Biennial Operating Budget for 2014 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
FROM:	
21A342 – N.E. OH Regional Fusion Center-FY09	BA1400128
JA767996 -Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)	
Other Expenses	\$ 11,500.00
TO:	
21A342-Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)	
JA767996 -Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)	
Personal Services	\$ 11,500.00

Transfer appropriations within the Northeast Ohio Regional Fusion Center-FY09 based on approved budget adjustment. Funding is from the United States of Homeland Security, State Homeland Security Program-Law Enforcement (SHSPLE) passed through the Ohio Emergency management Agency awarded to Cuyahoga County, Department of Justice Services and Public Safety covering the period August 1, 2009 through April 30, 2014.

FROM:		
21A900 - Regional Collaboration Project		BA1400150
JA753822 -Regional Collaboration Project 2011/2014		
Personal Services	\$	10,600.21
Other Expenses	\$	45,399.79
TO:		
21A900-Regional Collaboration Project		
JA753822 -Regional Collaboration Project 2011/2014		
Capital Outlays	\$	56,000.00

Transfer appropriations within the Regional Collaboration Project to purchase radios for interoperability communication project before June 30, 2014. Funding is from the United

States of Homeland Security passed through the Ohio Emergency management Agency awarded to Cuyahoga County, Department of Justice Services and Public Safety covering the period August 1, 2011 through August 30, 2014.

FROM: 22A960 – Commun. Develop. Block Grant Yr 39 2013 **BA1400157**
 DV714147 -Community Development Block Grant Administration 2013
 Personal Services \$ 12,000.00

TO: 22A960-Community Development Block Grant Year 39 2013
 DV714147 -Community Development Block Grant Administration 2013
 Other Expenses \$ 12,000.00

Transfer appropriations within the Community Development Block Grant Administration 2013 for grant ending expenses. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2012 through September 30, 2014.

FROM: 22A040 - 2011 Lead Hazard Reduction Grant **BA1400158**
 DV708974 -Lead Hazard Reduction Grant 11-14
 Other Expenses \$ 2,000.00

TO: 22A040-2011 Lead Hazard Reduction Grant
 DV708974 -Lead Hazard Reduction Grant 11-14
 Capital Outlays \$ 2,000.00

Transfer appropriations within the Lead Hazard Reduction Grant for expenses anticipated as a result of projects approved by the Board of Health. Funding is from the United States Department of Housing and Urban Development covering the period March 1, 2011 through May 31, 2014.

FROM: 21A281 - NEORFC-FY09 Urban Area Sec Initiative **BA1400172**
 JA741447 -NEORFC-FY09 Urban Area Sec Initiative
 Personal Services \$ 15,062.50

TO: 21A281-NEORFC-FY09 Urban Area Sec Initiative
 JA741447 -NEORFC-FY09 Urban Area Sec Initiative
 Other Expenses \$ 15,062.50

Transfer appropriations within the Northeast Ohio Regional Fusion Center Center-FY09 Urban Area Security Initiative to realign funds with the last budget revision. Funding is from the United States of Homeland Security covering the period August 1, 2009 through July 31, 2014.

FROM: 01A001 - General Fund **BA1400176**
 JA050088 -Justice Affairs Administration
 Other Expenses \$ 2,900.00

TO: 01A001-General Fund
 JA050088 -Justice Affairs Administration
 Capital Outlays \$ 2,900.00

Transfer appropriations within the Justice Services Administration account for pending hardware purchases. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014.

FROM:	21A837 - State Homeland Security (SHSG) JA763482 -SHSP-FY12 Spec Team Sustainment 12/14 Other Expenses	\$ 8,291.74	BA1400193
TO:	21A837-State Homeland Security (SHSG) JA763482 -SHSP-FY12 Spec Team Sustainment 12/14 Personal Services	\$ 8,291.74	

Transfer appropriations within the State Homeland Security Grant-FY2012 Special Team Sustainment program for pending wage and fringe adjustments. Funding is from the United States Department of Homeland Security passed through the Ohio Emergency Management Agency covering the period August 1, 2008 through May 31, 2014.

FROM:	21A837 - State Homeland Security (SHSG) JA763490 -SHSP-FY12 Reg 2 Train & Excer 12/14 Other Expenses	\$ 5,000.00	BA1400194
TO:	21A837-State Homeland Security (SHSG) JA763490 -SHSP-FY12 Reg 2 Train & Excer 12/14 Personal Services	\$ 5,000.00	

Transfer appropriations within the State Homeland Security Grant-FY2012 Regular 2 Training and Exercise program for pending wage and fringe adjustments. Funding is from the United States Department of Homeland Security passed through the Ohio Emergency Management Agency covering the period August 1, 2008 through May 31, 2014.

SECTION 3. That the 2014/2015 Biennial Operating Budget for 2014 be amended to provide for the following cash transfers between County funds.

<u>Fund Nos. /Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM:	JT1400021
20D445–Development Revolving Loan Fund	
DV520692– Development Revolving Loan Fund	
Transfer Out	\$ 31,185.00
TO:	
20D446 – Brownfield Revolving Loan Fund	
DV520726 – Brownfield Revolving Loan Fund	
Revenue Transfer	\$ 31,185.00

Transfer from the Department of Development Revolving Loan Fund to the Brownfield Revolving Loan Fund to support contracts approval based on a project basis. Sufficient cash exists in the Revolving Loan Fund for this transfer and the appropriations are seen in on document BA1400139 (fiscal item AX). Funding is from loan payments covering the period January 1, 2014 through December 31, 2014.

B. FROM: 01A001 – General Fund **JT1400003**
 SU514083 – County Garage Subsidy
 Transfer Out \$ 380,000.00

TO: 62A603 – County Garage
 CT575001 – Buildings and Grounds – Maintenance Garage
 Transfer Out \$ 380,000.00

An transfer is requested pay for vehicles for the County Sheriff. This purchase was included in the Capital Improvements Plan for the biennial budget. The County Garage fund receives revenues from charges to user agencies for vehicle purchases and maintenance. (see related additional appropriation item).

C. FROM: 26A651 - \$7.50 Road and Bridge Registration Fee **JT1400004**
 CE417477 – License Tax
 Transfer Out \$ 690,000.00

TO: 40A526 – ODOT - LPA
 CE785006 – ODOT - LPA
 Transfer Out \$ 690,000.00

A cash transfer is requested to pay the local match for the Stearns Road Right of Way project. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

D. FROM: 26A651 - \$7.50 Road and Bridge Registration Fee **JT1400005**
 CE417477 – License Tax
 Transfer Out \$ 1,199,654.00

TO: 40A524 – Issue 1
 CE785261 – Taylor Road
 Transfer Out \$ 1,199,654.00

A cash transfer is requested to pay the local match for the Taylor Road project. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

E. FROM: 26A650 - \$5.00 Road Capital Improvements **JT1400005**
 CE418053 – County Engineer \$5 License Tax Fund
 Transfer Out \$ 1,317,100.00

TO: 40A526 – ODOT - LPA
 CE785006 – ODOT - LPA
 Transfer Out \$ 1,317,100.00

A cash transfer is requested to pay the local match for the Highland Road and Warrensville Center Road projects. The Road and Bridge – \$5.00 Capital Improvements fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

F. FROM: 26A601 – General Gas and License Fees **JT1400005**
 CE411058 – County Engineer Administration
 Transfer Out \$ 10,000,000.00

TO: 26A651 - \$7.50 Road and Bridge Registration Fee
 CE417477 – License Tax
 Transfer Out \$ 10,000,000.00

A cash transfer is requested to provide for local match cash transfers for projects among the following: Royalton Road, Mastick Road, Madison Avenue, Snow Road, Chagrin Blvd., Bagley Road, E. Ridgewood Dr., Crossview Road, E. 49th Street, Pleasant Valley Road, and Sprague Road. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related cash transfer item).

G. FROM: 20A059–Veterans Services Fund **JT1400018**
 VF491001– Veterans Services Fund
 Transfer Out \$ 10,000.00

TO: 01A001 –General Fund
 AE210005 – Soldiers and Sailors Monument
 Revenue Transfer \$ 10,000.00

Transfer from the Veterans Services Fund to the Soldiers and Sailors Monument for pending expenses in 2014. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014. This item will increase available reserves in the General Fund for a pending additional appropriation increase in the Soldiers and Sailors Monument.

H. FROM: 29A391–Health and Human Services Levy 4.8 **JT1400027**
 SU514877– Public Defender HHS
 Transfer Out \$ 52,431.61

TO: 20A267 –Public Defender HHS
 PD141333 – Public Defender HHS
 Revenue Transfer \$ 52,431.61

Transfer from the Health and Human Services Levy account a subsidy for the final closeout of the Public Defender HHS account. Funding is from the Health and Human Services covering the period January 1, 2014 through December 31, 2014. This item is a reduction on the available reserves in the Health and Human Services Levy.

I. FROM: 01A001–General Fund **JT1400029**
 SU513481– Euclid Jail GF Subsidy
 Transfer Out \$ 643,366.00

TO: 20A900 –Euclid Jail Project
 SH350140 – Euclid Jail Project
 Revenue Transfer \$ 643,366.00

Transfer from the General Fund a subsidy for the Euclid Jail Project account in 2014. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014.



EDWARD FITZGERALD
Cuyahoga County Executive

CUYAHOGA COUNTY
FISCAL OFFICER



MEMORANDUM

TO: Jeanne Schmotzer, Clerk of Council

FROM: W. Christopher Murray, II, Interim Director, Office of Budget & Management

DATE: May 2, 2014

RE: Fiscal Resolution Items

The Office of Budget & Management is requesting that the following fiscal items be presented to the members of County Council for their consideration for approval on first reading at the meeting of May 13, 2014. The requested fiscal items including additional appropriations, appropriation transfers, and cash transfers meet agency budgetary needs.

Resolution: Additional Appropriations

A.	22A240 – Emergency Solutions Grant	BA1400019
	HS754465– Emergency Solutions Cleveland FY13	
	Other Expenses	\$ 407,093.00

To provide appropriations for The Office of Homeless Services recent award from the City of Cleveland’s (ESG) Emergency Solutions Grant in support of Housing Relocation and Stabilization services, to assist persons at risk of homelessness to maintain housing in the amount of \$407,093.00 covering the period of January 1, 2014 through June 30, 2015.

B.	40A099 – Maintenance Project	BA1400141
	CC768457 – Prosecutor’s 9 th Floor Conference Room	
	Personal Services	\$ 57,000.00
	Other Expenses	\$ 33,000.00
	Capital Outlays	\$ 18,000.00

Additional appropriation is requested by the County Prosecutor to renovate the 9th floor conference room in the justice center. Funding for maintenance projects will come from surpluses in other capital projects and the General Fund. Temporary use of reserves.

C.	40A069 – Capital Project Future Debt Issuance	BA1400142
	CC768465 – Euclid Jail Renovation	
	Capital Outlays	\$ 600,000.00

Fiscal Office
Office of Budget & Management
1219 Ontario Street, Cleveland, OH 44113, (216) 443-7220, FAX (216) 443-8193
Ohio Relay Service (TTY) 711

Appropriation is requested for the Euclid Jail Renovation. The City of Euclid will pay the County back for these funds over a period of five years. Funding for the Euclid Jail Renovation will come from future debt issuance. Temporary use of reserves.

D.	01A001 – General Fund SU514083 – County Garage Subsidy	BA1400661
	Other Expenses	\$ 380,000.00
E.	62A603 – County Garage CT575001 – Buildings and Grounds – Maintenance Garage	
	Capital Outlays	\$ 380,000.00

An increase is requested to provide for a cash transfer to the Public Works County Garage fund and for the purchase from the Garage fund for the purchase of vehicles for the County Sheriff. This purchase was included in the Capital Improvements Plan for the biennial budget (see related cash transfer item). The County Garage fund receives revenues from charges to user agencies for vehicle purchases and maintenance.

F.	67A013 – Workers’ Compensation Retrospective 2013 CC498915 - Workers’ Compensation Retrospective 2013	BA1400662
	Personal Services	\$ (136,849.00)
	Other Expenses	\$ (89,911.00)
G.	67A100 – Workers’ Compensation Administration HR498006 – Workers’ Compensation Administration	BA1400649
	Personal Services	\$ 136,849.00
	Other Expenses	\$ 89,911.00

A decrease and corresponding increase is requested to move funds for Workers’ Compensation administrative costs from the 2013 policy account to a new Administration account. Claims costs will continue to be paid from the appropriate policy year accounts, but premiums, personnel, annual contracts, controlled services, and training and other administration costs will be paid from a permanent administration account. Workers’ compensation programs are funded by charges to agencies for premiums, claims, and overhead costs related to the operation.

H.	40A520 – Cuyahoga Towpath Trail CE785295 - Towpath – Ohio Cultural Facilities Commission	BA1400669
	Capital Outlays	\$ 500,000.00

An increase is requested to establish a capital project for construction of 0.6 miles of the Ohio and Erie Canal Towpath. The State biennial budget for the 127th General Assembly authorized funding of \$500,000 for the Ohio Cultural Facilities Commission for this purpose and the Commission has entered into an agreement with the Department of Public Works to perform the construction work. Per the agreement the contract period ends eighteen months after the commencement of the project.

I. 40A526 – Ohio Department of Transportation **BA1400664**
 Local Projects Administration (ODOT-LPA)
 CE785006 – ODOT - LPA
 Capital Outlays \$ 3,450,000.00

An increase is requested for the Stearns Road Right of Way project. This project is funded 80% from Federal Highway Administration funds passed through the Ohio Department of Transportation and 20% funded from County Road and Bridge funds (see related cash transfer item).

J. 26A601 – General Gas and License Fees **BA1400665**
 CE835025 – County Engineer Administration
 Other Expenses \$ 10,000,000.00

K. 26A651 - \$7.50 Road and Bridge Registration Tax **BA1400665**
 CE417477 - \$7.50 License Tax Fund Capital Improvements
 Other Expenses \$ 2,750,000.00
 Capital Outlays \$ 8,500,000.00

An increase is requested to provide for local match cash transfers for projects among the following: Royalton Road, Mastick Road, Madison Avenue, Snow Road, Chagrin Blvd., Bagley Road, E. Ridgewood Dr., Crossview Road, E. 49th Street, Pleasant Valley Road, and Sprague Road. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related cash transfer item).

L. 26A650 - \$5.00 Road Capital Improvements **BA1400665**
 CE418053 – County Engineer \$5 License Tax Fund
 Other Expenses \$ 3,500,000.00
 Capital Outlays \$ 1,000,000.00

An increase is requested to provide for local match cash transfers for projects among the following: Pleasant Valley Road, Fulton Road, Highland Road, Highland Road Bridges, and general engineering contracts. The Road and Bridge – \$5.00 Capital fund receives revenues from license and some motor vehicle gas taxes (see related cash transfer item).

M. 40A526 – Ohio Department of Transportation **BA1400666**
 Local Projects Administration (ODOT-LPA)
 CE785006 – ODOT - LPA
 Capital Outlays \$ 18,128,437.00

An increase is requested for the Mayfield Road, Highland Road Bridges, and Madison Avenue projects (see related cash transfer item).

Project	Funding Source	Location	Amount
Mayfield Road	80% Federal, 20% County Road and Bridge	Cleveland Heights	\$4,227,047.00
Highland Road Bridges	80% Federal, 20% County Road and Bridge	Euclid	\$13,200,000.00
Madison Avenue	40% Federal, 50% Ohio Public Works Commission Integrating Committee (Issue 1) District One, 10% County Road and Bridge	Lakewood	\$701,390.00

N.	20A625 – Solid Waste District Administration	BA1400667
	SM522466 – Solid Waste District Administration	
	Other Expenses	\$ 20,000.00

An increase is requested for the increased cost of the scrap tire disposal contract. The source of funding for the Solid Waste District is a per ton fee to municipalities on solid waste generated.

O.	20A900 – Euclid Jail Project	BA1400099
	SH350140 – Euclid Jail Project	
	Personal Services	\$ 775,866.00
	Other Expenses	\$ 67,500.00

Provide appropriations for the Sheriff’s Euclid Jail Project per Council Resolution R2014-0054. Funding is from revenues received from the City of Euclid (\$260,000 comprising \$200,000.00 operating contribution along with \$60,000 for capital improvement reimbursement) along with a General Fund subsidy. The General Fund subsidy is a result of decrease in General Fund appropriations in Prisoner Board and Care, see BA1400152 (fiscal item AB) in the amount of \$425,000 and a decrease in the General Fund appropriations in the Sheriff’s Jail Operations \$218,366, BA1400151 (fiscal item AA). There is no impact on reserves in the General Fund.

P.	01A001 – General Fund	BA1400100
	SU513481 – Euclid Jail General Fund Subsidy	
	Other Expenses	\$ 643,366.00

Provide appropriations in the Euclid Jail Subsidy account for the General Fund contribution to the Euclid Jail Project. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014. There are no impacts on the General Fund reserve since there are appropriation reductions in Prisoner Board and Care (BA1400152 fiscal item AB) in the amount of \$425,000.00 and the balance from the Sheriff’s General Fund account in the amount of \$218,366.00 (BA140051, fiscal item AA).

Q.	21A532 – Safe & Sound PREA Project	BA1400105
	SH350009 – Safe & Sound PREA Project	
	Other Expenses	\$ 57,500.00

Provide appropriations in the Safe and Sound PREA Project due to increase in the award. The project is in connection with the Establish “Zero Tolerance” Cultures for Sexual Abuse in Local and Juvenile Detention Facilities grant program. Funding is from the National PREA Resource Center passed through the Department of Public Safety and Justice Services covering the period April 1, 2013 through September 30, 2014.

R.	20AA05 – Law Enforcement CPT	BA1400127
	SH456616 – Law Enforcement CPT	
	Other Expenses	\$ 2,461.46

Provide appropriations in the Sheriff’s Law Enforcement Continuing Professional Training special revenue fund. Sufficient cash exists to support the increase in appropriations. The last funding was originally from the State of Ohio Attorney General’s Office covering the period January 1, 2012

through December 31, 2012 however the amount appropriated represent the remaining cash balance.

S.	22A961 –Home 2013 DV714402 – Home Project Plan FY2014 Other Expenses	\$ 1,930,940.00	BA1400130
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Establish appropriations in the Home Project Plan FY2014 Grant program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

T.	22A912 –Emergency Solutions Grant 2014 DV714410 – Emergency Solutions Grant 2014 Other Expenses	\$ 274,021.00	BA1400131
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Establish appropriations in the Emergency Solutions Grant 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

U.	22A910 –Community Development Block Grant Year 40 2014 DV714378 – Community Development Block Grant Administration 2014 Personal Services Other Expenses	\$ 442,813.85 \$ 271,910.00	BA1400132
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Establish appropriations in the Community Development Block Grant Administration 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

V.	22A910 –Community Development Block Grant Year 40 2014 DV714386 – Community Development Block Grant Non-Administration 2014 Personal Services Other Expenses Capital Outlays	\$ 571,067.47 \$ 138,346.92 \$ 1,000.00	BA1400133
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Establish appropriations in the Community Development Block Grant Non-Administration 2014 program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding

is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

W.	22A910 – Community Development Block Grant Year 40 2014	BA1400134
	DV714360 – Community Development Block Grant Project Plan 2014/2015	
	Other Expenses	\$ 869,779.76

Provide appropriations in the Community Development Block Grant 2014/2015 Project Plan program from a final award. Initial appropriations were approved by Council under Resolution R2014-0029 on January 28, 2014. The allocations is for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

X.	01A001 – General Fund	BA1400135
	AE210005 – Soldiers and Sailors Monument	
	Other Expenses	\$ 10,000.00

Provide additional appropriations in the Soldiers and Sailors Monument for pending expenses for veterans, specifically outreach to recruit veterans as Monument volunteers, programming and transportation for Wade Park Campus Bound Veterans and annual recognition for active duty service members and veterans. The increase is supported by an operating transfer from the Veterans Services Fund (JT1400018, fiscal item G). There is no General Fund impact on reserves for this increase. Finding is from the General Fund covering the period January 1, 2014 through December 31, 2014

Y.	22A911 –Home Investment Partnership 2014	BA1400140
	DV714394 – Home Project Plan Administration FY2014	
	Personal Services	\$ 111,823.00
	Other Expenses	\$ 72,226.00

Establish appropriations in the Home Project Plan Administration FY2014 Grant program as awarded from the allocations for the Office of Community Planning and Development formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

Z.	29A391 – Health and Human Services Levies 4.8	BA1400149
	SU514877 – Public Defender HHS Subsidy	
	Other Expenses	\$ 52,431.61

Provide appropriations in the Public Defender HHS subsidy account for operating transfer (JT1400027, fiscal item H) to the Public Defender HHS account as final action to close out the account. Funding is from the Health and Human Services Levy 4.8 covering the period January 1, 2014 through December 31, 2014. This item will result in a reduction on the available reserves in the Health and Human Services Levy.

AA.	01A001 – General Fund SH350470 – Jail Operations-Sheriff Personal Services	BA1400151 \$ (218,366.00)
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Reduce appropriations in the Sheriff's Jail Operations division as a contribution to a General Fund subsidy for the Euclid Jail Project (see fiscal item O). Funding for the Sheriff is from the General Fund covering the period January 1, 2014 through December 31, 2014.

AB.	01A001 – General Fund AE511451 – Board and Care of Prisoners Other Expenses	BA1400152 \$ (425,000.00)
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Reduce appropriations in Board and Care of Prisoners as a contribution to a General Fund subsidy for the Euclid Jail Project (see fiscal item O). Funding for Board and Care of Prisoners is from the General Fund covering the period January 1, 2014 through December 31, 2014.

AC.	22A938 – 2008 EPA DV708792 – 2008 EPA Petroleum Grant Other Expenses Capital Outlays	BA1400154 \$ (5,012.75) \$ (754.03)
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Reduce appropriations in 2008 Environmental Protection Agency Petroleum Grant in preparation of closure. Funding is from the Environmental Protection Agency covering the period October 1, 2007 through September 30, 2008.

AD.	21A584 – Juvenile Justice Administration JA757849 – Cuyahoga Juvenile Justice Administration 2011 Other Expenses	BA1400171 \$ (380.32)
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Reduce appropriations in Cuyahoga Juvenile Justice Administration 2011 grant in preparation of closure. Funding is from the United States Department of Justice passed through the Ohio Department of Youth Services covering the period January 1, 2011 through June 30, 2012.

AE.	22A105 – HUD Section 108 DV711606-HUD Section 108 Other Expenses	BA1400174 \$ 6,951.08
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Provide additional appropriations in the Department of Development Housing and Urban Development (HUD) 108 account for revenues received from loan recipients to be programmed for the payment of fees, interest and principle per guidelines of the program where all revenues are to be available for programming. Funding is from the United States Department of Housing and Urban Development covering the period January 1, 2014 through December 31, 2014.

AF.	20A824 – Family Justice Center JA107441-Family Justice Center Other Expenses	BA1400175 \$ 175,000.00
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Provide additional appropriations in the Department of Public Safety and Justice Services, Family Justice Center account to accommodate a pending lease with BZT Acquisition for space for the Family Justice Center. Funding for this specific request is from a pending revenue generating agreement with the City

of Cleveland for in the same amount. Funding for the Family Justice Center is from the Health and Human Services Levies covering the period January 1, 2014 through December 31, 2014. There is no impact on the Health and Human Services reserves.

AG.	22A984 – Community Development Block Grant Year 34 2008	BA1400178
	DV712695 – Community Development Block Grant Administration 2008	
	Other Expenses	\$ (3,581.49)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2007 through September 30, 2008.

AH.	22A795 – Community Development Block Grant Year 35 2009	BA1400179
	DV713016 – Community Development Block Grant Administration 2009	
	Capital Outlays	\$ (1,067.00)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2008 through September 30, 2009.

AI.	22A795 – Community Development Block Grant Year 35 2009	BA1400180
	DV713008 – Community Development Block Grant Rehab Operations 2009	
	Other Expenses	\$ (225.00)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2008 through September 30, 2009.

AJ.	22A613 – Community Development Block Grant Year 36 2010	BA1400181
	DV713263 – Community Development Block Grant Administration 2010	
	Other Expenses	\$ (10,914.73)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AK.	22A613 – Community Development Block Grant Year 36 2010	BA1400182
	DV713271 – Community Development Block Grant Operating 2010	
	Other Expenses	\$ (4,959.74)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AL.	22A613 – Community Development Block Grant Year 36 2010	BA1400183
	DV713289 – Community Development Block Grant Program Operations 2010	
	Personal Services	\$ (516.00)
	Other Expenses	\$ (140.75)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AM.	22A046 – Community Development Block Grant Year 37 2011	BA1400184
	DV713370 – Community Development Block Grant Administration 2011	
	Other Expenses	\$ (.01)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2010 through September 30, 2011.

AN.	22A685 – Community Development Block Grant Year 38 2012	BA1400185
	DV713909 – Community Development Block Grant Operations 2012	
	Other Expenses	\$ (47,863.66)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2011 through September 30, 2012.

AO.	22A984 – Community Development Block Grant Year 34 2008	BA1400186
	DV712711 – Community Development Block Grant Project Plan 2008	
	Other Expenses	\$ (68,517.81)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2007 through September 30, 2008.

AP.	22A795 – Community Development Block Grant Year 35 2009	BA1400187
	DV713032 – Community Development Block Grant Project Plan 2009	
	Other Expenses	\$ (13,982.05)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2008 through September 30, 2009.

AQ.	22A613 – Community Development Block Grant Year 36 2010	BA1400188
	DV713255 – Community Development Block Grant Project Plan 2010	
	Other Expenses	\$ (113,658.03)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2009 through September 30, 2010.

AR.	22A046 – Community Development Block Grant Year 37 2011	BA1400189
	DV713362 – Community Development Block Grant Project Plan 2011	
	Other Expenses	\$ (43,995.64)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2010 through September 30, 2011.

AS.	22A685 – Community Development Block Grant Year 38 2012	BA1400190
	DV713917 – Community Development Block Grant Project Plan 2012	
	Other Expenses	\$ (1,066,960.66)

Reduce appropriations in Community Development Block Grant in preparation of closure. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2011 through September 30, 2012.

AT.	22A960 – Community Development Block Grant Year 39 2013	BA1400191
	DV714170 – Community Development Block Grant Project Plan 2013	
	Other Expenses	\$ 336,000.00

Increase appropriations in Community Development Block Grant from carryover from previous year grants. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2012 through September 30, 2013.

AU.	22A910 – Community Development Block Grant Year 40 2014	BA1400192
	DV714360 – Community Development Block Grant Project Plan 2014	
	Other Expenses	\$ 1,040,382.57

Increase appropriations in Community Development Block Grant from carryover from previous year grants. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2013 through September 30, 2014.

AV.	20D446 – Brownfield Revolving Loan Fund	BA1400125
	DV520726 – Brownfield Revolving Loan Fund	
	Other Expenses	\$ 31,185.00

Increase appropriations in the Department of Development Brownfield Revolving Loan Fund for a current project with Partners Environmental for project on 480 S Green Drive, South Euclid, Ohio and scheduled for the April 14, 2014 meeting along with a portion for other contracts. The contracts will exceed the original budget since appropriations are provided only on a project basis. A cash transfer to support this appropriation request is seen on document JT1400021 (fiscal item A). Funding is from the loan repayments covering the period January 1, 2014 through December 31, 2014.

AW.	20D445 – Development Revolving Loan Fund	BA1400126
	DV520692 – Development Revolving Loan Fund	
	Other Expenses	\$ 2,132,000.00

Increase appropriations in the Development Revolving Loan Fund for a contract with National Council for Community Development to fund “Grow Cuyahoga” scheduled for the Contract and Purchasing Board on April 21, 2014 covering the period January 1, 2014 through December 31, 2015. Sufficient cash exists for this increase. Funding is from proceeds of loans covering the period January 1, 2014 through December 31, 2014.

AX.	20D445 – Development Revolving Loan Fund		BA1400139
	DV520692 – Development Revolving Loan Fund		
	Other Expenses	\$	31,185.00

Increase appropriations in the Development Revolving Loan Fund for an operating transfer to the Brownfield Revolving Loan Fund (see JT1400021, fiscal item A). Sufficient cash exists for this increase. Funding is from proceeds of loans covering the period January 1, 2014 through December 31, 2014.

Resolution: Appropriation Transfers:

A. FROM: 21A342 – Northeast Ohio Regional Fusion Center-FY09 (SHSPLE) **BA1400128**
JA767996 –Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)
Other Expenses \$ 11,500.00

TO: 21A342-Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)
JA767996 –Northeast Ohio Regional Fusion Center-FY09 (SHSPLE)
Personal Services \$ 11,500.00

Transfer appropriations within the Northeast Ohio Regional Fusion Center-FY09 based on approved budget adjustment. Funding is from the United States of Homeland Security, State Homeland Security Program-Law Enforcement (SHSPLE) passed through the Ohio Emergency management Agency awarded to Cuyahoga County, Department of Justice Services and Public Safety covering the period August 1, 2009 through April 30, 2014.

B. FROM: 21A900 – Regional Collaboration Project **BA1400150**
JA753822 –Regional Collaboration Project 2011/2014
Personal Services \$ 10,600.21
Other Expenses \$ 45,399.79

TO: 21A900–Regional Collaboration Project
JA753822 –Regional Collaboration Project 2011/2014
Capital Outlays \$ 56,000.00

Transfer appropriations within the Regional Collaboration Project to purchase radios for interoperability communication project before June 30, 2014. Funding is from the United States of Homeland Security passed through the Ohio Emergency management Agency awarded to Cuyahoga County, Department of Justice Services and Public Safety covering the period August 1, 2011 through August 30, 2014.

C. FROM: 22A960 – Community Development Block Grant Year 39 2013 **BA1400157**
DV714147 –Community Development Block Grant Administration 2013
Personal Services \$ 12,000.00

TO: 22A960–Community Development Block Grant Year 39 2013
DV714147 –Community Development Block Grant Administration 2013
Other Expenses \$ 12,000.00

Transfer appropriations within the Community Development Block Grant Administration 2013 for grant ending expenses. Funding is from the United States Department of Housing and Urban Development covering the period October 1, 2012 through September 30, 2014.

D. FROM: 22A040 – 2011 Lead Hazard Reduction Grant **BA1400158**
DV708974 –Lead Hazard Reduction Grant 11-14
Other Expenses \$ 2,000.00

TO: 22A040–2011 Lead Hazard Reduction Grant
DV708974 –Lead Hazard Reduction Grant 11-14
Capital Outlays \$ 2,000.00

Transfer appropriations within the Lead Hazard Reduction Grant for expenses anticipated as a result of projects approved by the Board of Health. Funding is from the United States Department of Housing and Urban Development covering the period March 1, 2011 through May 31, 2014.

E.	FROM:	21A281 – NEORFC-FY09 Urban Area Sec Initiative JA741447 –NEORFC-FY09 Urban Area Sec Initiative Personal Services	\$ 15,062.50	BA1400172
	TO:	21A281–NEORFC-FY09 Urban Area Sec Initiative JA741447 –NEORFC-FY09 Urban Area Sec Initiative Other Expenses	\$ 15,062.50	

Transfer appropriations within the Northeast Ohio Regional Fusion Center Center-FY09 Urban Area Security Initiative to realign funds with the last budget revision. Funding is from the United States of Homeland Security covering the period August 1, 2009 through July 31, 2014.

F.	FROM:	01A001 – General Fund JA050088 –Justice Affairs Administration Other Expenses	\$ 2,900.00	BA1400176
	TO:	01A001–General Fund JA050088 –Justice Affairs Administration Capital Outlays	\$ 2,900.00	

Transfer appropriations within the Justice Services Administration account for pending hardware purchases. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014.

G.	FROM:	21A837 – State Homeland Security (SHSG) JA763482 –SHSP-FY12 Spec Team Sustainment 12/14 Other Expenses	\$ 8,291.74	BA1400193
	TO:	21A837–State Homeland Security (SHSG) JA763482 –SHSP-FY12 Spec Team Sustainment 12/14 Personal Services	\$ 8,291.74	

Transfer appropriations within the State Homeland Security Grant-FY2012 Special Team Sustainment program for pending wage and fringe adjustments. Funding is from the United States Department of Homeland Security passed through the Ohio Emergency Management Agency covering the period August 1, 2008 through May 31, 2014.

H.	FROM:	21A837 – State Homeland Security (SHSG) JA763490 –SHSP-FY12 Reg 2 Train & Excer 12/14 Other Expenses	\$ 5,000.00	BA1400194
	TO:	21A837–State Homeland Security (SHSG) JA763490 –SHSP-FY12 Reg 2 Train & Excer 12/14 Personal Services	\$ 5,000.00	

Transfer appropriations within the State Homeland Security Grant-FY2012 Regular 2 Training and Exercise program for pending wage and fringe adjustments. Funding is from the United States Department of Homeland Security passed through the Ohio Emergency Management Agency covering the period August 1, 2008 through May 31, 2014.

Resolution: Cash Transfers:

A.	FROM:	20D445–Development Revolving Loan Fund		JT1400021
		DV520692– Development Revolving Loan Fund		
		Transfer Out	\$	31,185.00
	TO:	20D446 – Brownfield Revolving Loan Fund		
		DV520726 – Brownfield Revolving Loan Fund		
		Revenue Transfer	\$	31,185.00

Transfer from the Department of Development Revolving Loan Fund to the Brownfield Revolving Loan Fund to support contracts approval based on a project basis. Sufficient cash exists in the Revolving Loan Fund for this transfer and the appropriations are seen in on document BA1400139 (fiscal item AX). Funding is from loan payments covering the period January 1, 2014 through December 31, 2014.

B.	FROM:	01A001 – General Fund		JT1400003
		SU514083 – County Garage Subsidy		
		Transfer Out	\$	380,000.00
	TO:	62A603 – County Garage		
		CT575001 – Buildings and Grounds – Maintenance Garage		
		Transfer Out	\$	380,000.00

An transfer is requested pay for vehicles for the County Sheriff. This purchase was included in the Capital Improvements Plan for the biennial budget. The County Garage fund receives revenues from charges to user agencies for vehicle purchases and maintenance. (see related additional appropriation item).

C.	FROM:	26A651 - \$7.50 Road and Bridge Registration Fee		JT1400004
		CE417477 – License Tax		
		Transfer Out	\$	690,000.00
	TO:	40A526 – ODOT - LPA		
		CE785006 – ODOT - LPA		
		Transfer Out	\$	690,000.00

A cash transfer is requested to pay the local match for the Stearns Road Right of Way project. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

D.	FROM:	26A651 - \$7.50 Road and Bridge Registration Fee		JT1400005
		CE417477 – License Tax		
		Transfer Out	\$	1,199,654.00
	TO:	40A524 – Issue 1		
		CE785261 – Taylor Road		
		Transfer Out	\$	1,199,654.00

A cash transfer is requested to pay the local match for the Taylor Road project. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

E.	FROM:	26A650 - \$5.00 Road Capital Improvements CE418053 – County Engineer \$5 License Tax Fund Transfer Out	\$ 1,317,100.00	JT1400005
	TO:	40A526 – ODOT - LPA CE785006 – ODOT - LPA Transfer Out	\$ 1,317,100.00	

A cash transfer is requested to pay the local match for the Highland Road and Warrensville Center Road projects. The Road and Bridge – \$5.00 Capital Improvements fund receives revenues from license and motor vehicle gas taxes (see related additional appropriation item).

F.	FROM:	26A601 – General Gas and License Fees CE411058 – County Engineer Administration Transfer Out	\$ 10,000,000.00	JT1400005
	TO:	26A651 - \$7.50 Road and Bridge Registration Fee CE417477 – License Tax Transfer Out	\$ 10,000,000.00	

A cash transfer is requested to provide for local match cash transfers for projects among the following: Royalton Road, Mastick Road, Madison Avenue, Snow Road, Chagrin Blvd., Bagley Road, E. Ridgewood Dr., Crossview Road, E. 49th Street, Pleasant Valley Road, and Sprague Road. The Road and Bridge – General Gas and License Fees fund receives revenues from license and motor vehicle gas taxes (see related cash transfer item).

G.	FROM:	20A059–Veterans Services Fund VF491001– Veterans Services Fund Transfer Out	\$ 10,000.00	JT1400018
	TO:	01A001 –General Fund AE210005 – Soldiers and Sailors Monument Revenue Transfer	\$ 10,000.00	

Transfer from the Veterans Services Fund to the Soldiers and Sailors Monument for pending expenses in 2014. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014. This item will increase available reserves in the General Fund for a pending additional appropriation increase in the Soldiers and Sailors Monument.

H.	FROM:	29A391–Health and Human Services Levy 4.8 SU514877– Public Defender HHS Transfer Out	\$ 52,431.61	JT1400027
	TO:	20A267 –Public Defender HHS PD141333 – Public Defender HHS Revenue Transfer	\$ 52,431.61	

Transfer from the Health and Human Services Levy account a subsidy for the final closeout of the Public Defender HHS account. Funding is from the Health and Human Services covering the period January 1, 2014 through December 31, 2014. This item is a reduction on the available reserves in the Health and Human Services Levy.

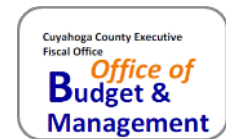
I.	FROM:	01A001–General Fund			JT1400029
		SU513481– Euclid Jail GF Subsidy			
		Transfer Out	\$	643,366.00	
	TO:	20A900 –Euclid Jail Project			
		SH350140 – Euclid Jail Project			
		Revenue Transfer	\$	643,366.00	

Transfer from the General Fund a subsidy for the Euclid Jail Project account in 2014. Funding is from the General Fund covering the period January 1, 2014 through December 31, 2014.



EDWARD FITZGERALD
Cuyahoga County Executive

CUYAHOGA COUNTY
FISCAL OFFICER



May 7, 2014

Clerk of County Council

Dear Ms. Schmotzer:

A brief summary of the fiscal items that will be submitted for consideration for adoption on first reading at the regular County Council meeting scheduled for May 13, 2014, are presented below.

Additional Appropriation Summary – Additional appropriations are needed when there is a new or increased revenue source, or a revision to the original appropriation level that is required to cover expenditures that exceed the original estimate. A budget review document is provided for General Fund and Health & Human Services Levy Fund impact items.

A reduction in appropriation is requested in conjunction with the close-out of a program, grant, project or decertification of an encumbrance.

* Impact of fiscal item is included in the current projection and ending fund balance.

Temporary/Permanent Use of Reserves	Amount
Capital Project/Prosecutors 9 th Floor Conference Room – Additional appropriation to renovate the 9 th floor conference room in the justice center. Funding will come from surpluses in other capital projects. This is a temporary use of reserves.	\$108,000.00
Capital Project/Euclid Jail Project – Appropriation for the Euclid Jail renovation project. The City of Euclid will pay the County back over five (5) years. Funding will be future debt issuance. Temporary use of Reserves.	\$600,000.00
Capital /County Garage –Addition appropriations for the County Garage subsidy and maintenance garage for the purchase of vehicles for the County Sheriff.	\$760,000.00
Capital Project/Public Works-Construction of 0.6 miles of the Ohio and Erie Canal Towpath. Funding is from an agreement with the Ohio Cultural Facilities Commission.	\$500,000.00
Capital Project/Public Works-Stearns Road Right of Way project. Funding is 80% from the Federal Highway Administration and 20% from County Road and Bridge funds.	\$3,450,000.00
Capital Project/Public Works-Various road and bridge projects. Funding is 80% from the Federal Highway Administration and 20% from the County Road and Bridge fund for Mayfield Road and Highland Road Bridges (\$17,427,047) and 40% Federal Highway Administration and 50% Ohio Public Works Commission (Issue 1) and 10% County Road and Bridge (\$701,390)	\$18,128,437.00
TOTAL	\$23,546,437.00

Other Operating Funds	Amount
Public Works-Road and Bridge-Additional appropriations for local match cash transfers for various road projects. Funding is from the County Road and Bridge fund.	\$25,750,000.00

Solid Waste District-Additional appropriations for scrap tire disposal. Funding from fees to municipalities for solid waste generation.	\$20,000.00
Development – Increase in appropriation to cover a cash transfer to the Brownfield Revolving Loan fund. Funding is from proceeds of loans.	\$31,185.00
Development – Increase appropriations to cover for a contract with National Council for Community Development to fund “Grow Cuyahoga”. Funding is from proceeds of loans.	\$2,132,000.00
Development – Increase in appropriation to the Brownfield Revolving Loan Fund to cover various contracts. Funding is from a transfer from the Revolving Loan account.	\$31,185.00
Sheriff-Law Enforcement Continuing Professional Training (CPT)-Provide appropriations from the cash balance in Sheriff’s Special Revenue Law Enforcement CPT fund.	2,461.46
TOTAL	\$27,966,831.46

General Fund/Health & Human Services	Amount
Workers’ Compensation- Provide appropriations in the Workers’ Compensation administration account for \$226,760.00. A corresponding decrease of \$226,760.00 in the Workers Compensation Retrospective 2013 account for the increase.	\$0.00
Sheriff-Euclid Jail Project-Establish appropriations for the Euclid Jail per Council Resolution R2014-0054. Funding is from the City of Euclid \$200,000 and \$643,366 from a General Fund Subsidy. No increase in General Fund reserves since there are corresponding decreases in the Sheriff’s General Fund Jail account (\$218,366) and Prisoner Board and Care (\$425,000)	\$843,366.00
Sheriff-Euclid Jail General Fund Subsidy-Establish appropriations of \$643,366 for a General Fund Subsidy with a corresponding decrease in the Sheriff’s General Fund Jail Operations account (\$218,366) and Prisoner Board and Care (\$425,000).	\$0.00
Soldiers’ and Sailors’ Monument-Provide additional appropriations for veterans, specifically outreach to recruit veterans as Monument volunteers, programming and transportation for Wade Park Campus Bound Veterans and annual recognition of active duty service members and veterans. Funding was provided through an operating (cash) transfer from the Veterans Services Fund.	\$10,000.00
Public Defender-Public Defender HHS Subsidy-Provide appropriations for an operating transfer to the Public Defender HHS subsidy account to close out the fund. Funding is from the Health and Human Services Levy 4.8.	\$52,431.61
Public Safety and Justice Services-Family Justice Center-Provide additional appropriations in the Family Justice Center to accommodate a pending lease with BZT Acquisitions for space for the Family Justice Center. Funding for this increase is from a revenue generating agreement with the City of Cleveland.	\$175,000.00
TOTAL	\$1,080,797.61

Grants/Projects	Amount
Office of Homeless Services-Establish appropriations for an award from the City of Cleveland, Emergency Solutions Grant in support of Housing relocation and stabilization services to assist persons at risk of homelessness.	\$407,093.00
Sheriff-Safe and Sound PREA project-Increase appropriations for supplemental award in connection with the establishment of “Zero Tolerance” Cultures for Sexual Abuse in Local and Juvenile Detention Facilities grant program.	\$57,500.00
Development-Home Project Plan 2014-Establish appropriations awarded from the allocation from the Office of Community Planning and Development-United States Department of Housing and Urban Development.	\$2,114,989.00

Development-Emergency Solution Grant 2014-Establish appropriations awarded from the allocation from the Office of Community Planning and Development for housing, community and economic development activities and assistance for low and moderate-income persons and special populations-United States Department of Housing and Urban Development.	\$274,021.00
Development-Community Development Block Grant Year 40 2014-Establish appropriations awarded from the allocation from the Office of Community Planning and Development-United States Department of Housing and Urban Development.	\$2,294,918.00
Development-EPA Petroleum Grant-Reduce appropriations in the 2008 Environmental Protection Agency Petroleum Grant in preparation of closure.	-\$5,766.78
Public Safety and Justice Services-Juvenile Justice Administration 2011 Grant-Reduce appropriations in the 2011 Juvenile Justice Administration grant in preparation of closure.	-380.32
Development – To appropriate revenues received from loan recipients to cover the payment of fees, interest and principle per program guidelines. Funding is from the U.S. Department of Housing and Urban Development.	\$6,951.08
Development-Community Development Block Grant Year 34-Reduction to provide excess appropriations to be move forward to years 39 and 40 per guidelines provided by the United States Department of Housing and Urban Development.	-\$72,099.30
Development-Community Development Block Grant Year 35-Reduction to provide excess appropriations to be move forward to years 39 and 40 per guidelines provided by the United States Department of Housing and Urban Development.	-\$15,274.05
Development-Community Development Block Grant Year 36-Reduction to provide excess appropriations to be move forward to years 39 and 40 per guidelines provided by the United States Department of Housing and Urban Development.	-\$130,189.25
Development-Community Development Block Grant Year 37-Reduction to provide excess appropriations to be move forward to years 39 and 40 per guidelines provided by the United States Department of Housing and Urban Development.	-\$43,995.65
Development-Community Development Block Grant Year 38-Reduction to provide excess appropriations to be move forward to years 39 and 40 per guidelines provided by the United States Department of Housing and Urban Development.	-\$1,114,824.32
Development-Community Development Block Grant Year 39-Increase appropriations from corresponding reductions from grant years 34 through 38 per guidelines provided by the United States Department of Housing and Urban Development.	\$336,000.00
Development-Community Development Block Grant Year 40-Increase appropriations from corresponding reductions from grant years 34 through 38 per guidelines provided by the United States Department of Housing and Urban Development.	\$1,040,382.57
TOTAL	\$5,149,324.98

Total Additional Appropriations - All Funds	\$57,743,391.05
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The following represents the overall changes made to the Annual Appropriation Measure for 2014 since its adoption on December 10, 2013 Resolution R2012-0229. The changes reflect the Additional Appropriations, Appropriation Transfers and Cash Transfers to the original adopted appropriation resolution.

APPROPRIATION STATUS SUMMARY:

	<u>05/13/14 Agenda</u>	<u>Year to Date*</u>	<u>Adjusted Annual Appropriation</u>
General Fund Impact	\$ 823,366.00	\$ 380,371,645.00	\$ 381,225,011.00
HHS Levy Impact	\$ 227,431.61	\$ 235,220,013.00	\$ 235,447,444.61
Other Fund Impact	\$ <u>56,662,593.44</u>	\$ <u>830,408,877.90</u>	\$ <u>887,071,471.34</u>
Total Impact	\$ 57,743,391.05	\$1,305,913,740.16	\$ 1,503,743,926.95

* 2014-2015 appropriation levels adopted by resolution R2013-0229 on December 10, 2014.

Appropriation Transfer Summary – Is a transfer of appropriation between two or more budget accounts or between different resolution categories within the same budget account.

General Fund/Health & Human Services	Amount
Public Safety and Justice Services-Realign appropriations for pending hardware purchases. Funding from the General Fund.	\$2,900.00
TOTAL	\$2,900.00

Grants/Projects	Amount
Public Safety and Justice Services-Realign appropriations within the Northeast Ohio Regional Fusion Center per approved budget adjustment. Funding is from the United States Department of Homeland Security.	\$26,562.50
Public Safety and Justice Services-Realign appropriations within the Regional Collaboration Project to purchase radios for interoperability communication project before June 30, 2014. Funding is from the United States Department of Homeland Security.	\$56,000.00
Public Safety and Justice Services-Realign appropriations within the State Homeland Security Grant program for pending wage and fringe adjustments. Funding is from the United States of Homeland Security passed through Ohio Emergency Management Agency.	\$13,291.74
Development-Realign appropriations within the Community Development Block Grant Year 39 for grant ending expenses. Funding is from the United States Department of Housing and Urban Development.	\$12,000.00
Development-Realign appropriations within the Lead Hazard Reduction Grant for expenses approved by the Board of Health. Funding is from the United States Department of Housing and Urban Development.	\$2,000.00
TOTAL	\$109,854.24

Total Appropriation Transfers - All Funds	\$112,754.24
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Cash Transfer Summary – Operating transfers support operating expenditures, related to a cash matches for a grants, transfer of taxes or fees to a debt service fund, transfers from the General Fund to a capital project fund or operating subsidies to special revenue funds, enterprise funds, or internal service funds. This type of transaction posts as an expenditure and sufficient appropriation must be available to process the transaction.

General Fund/Health & Human Services *	Amount
Health & Human Services Levy Fund – A cash transfer to the Public Defender HHS to close out the account.	\$52,431.61
Sheriff-A cash transfer from the Euclid Jail General Fund Subsidy account to the Euclid Jail Project for operations in 2014.	\$643,366.00
Public Works-A cash transfer from the County Garage General Fund Subsidy account to the Building and Grounds-Maintenance garage for purchases and maintenance of vehicles for the County Sheriff.	\$380,000.00
TOTAL	\$1,075,797.61

Other Operating Funds	Amount
Development – A cash transfer from the Revolving Loan Fund to the Brownfield Revolving Loan Fund to cover contracts. Funding is from loan repayments.	\$31,185.00
Veterans Services Fund-A cash transfer from the Veterans Services Fund to the Soldiers' and Sailors' Monument for pending expenses.	\$10,000.00
TOTAL	\$41,185.00

Grants/Projects	Amount
Public Works/Road & Bridge –A cash transfer from the \$7.50 Road and Bridge Registration Fee License Tax to the Ohio Department of Transportation Local Projects Administration for the local match for Stearns Road Right of Way Project.	\$690,000.00
Public Works/Road & Bridge –A cash transfer from the \$7.50 Road and Bridge Registration Fee License Tax to the Ohio Department of Public Works Integrating Committee (Issue 1) local match for the Taylor Road project.	\$1,199,654.00
Public Works/Road & Bridge –A cash transfer from the \$5.00 Road Capital Improvement License Tax to the Ohio Department of Transportation Local Projects Administration for the for the local match for the Highland Road and Warrensville Center Projects.	\$1,317,100.00
Public Works/Road & Bridge –A cash transfer from the General Gas and License Fees funds to the \$7.50 Road and Bridge Registration Fee fund for various projects: Royalton Road, Mastick Road, Madison Avenue, Snow Road, Chagrin Blvd., Bagley Road, E. Ridgewood Dr., Crossview Road, E.49th Street, Pleasant Valley Road, and Sprague Road.	\$10,000,000.00
TOTAL	\$13,206,754.00
Total Cash Transfers - All Funds	\$14,323,736.61

Thank you for your consideration regarding this matter.

Sincerely,



W. Christopher Murray, II
 Interim Director, Office of Budget & Management
cmurray@cuyahogacounty.us
 (216) 443-7175
 Fax: (216) 443-8193

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0125

Sponsored by: County Executive FitzGerald/Department of Public Works	A Resolution authorizing the transfer of certain County properties to the Board of Park Commissioners of the Cleveland Metropolitan Park District; authorizing the lease of certain County properties to said Board; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; authorizing the Director of Public Works to administer the project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 16, 2004, the County purchased certain real property including Permanent Parcel Nos. 003-04-001 (listed with 003-05-001 through 003-05-006 and 003-04-003), and 003-05-018, which is commonly known as Whiskey Island (the “Whiskey Island Property”);

WHEREAS, in purchasing the Whiskey Island Property, it was always the County’s intention to transfer such property to the Board of Park Commissioners of the Cleveland Metropolitan Park District (the “Metroparks”) in order that it be utilized as a park space for the public use;

WHEREAS, the County desires to transfer to the Metroparks, and the Metroparks desires to receive from the County, the Whiskey Island Property and the Metroparks has agreed to maintain the Whiskey Island Property and to invest at least Six Million Two Hundred Fifty Thousand Dollars (\$6,250,000.00) in capital improvements into the Whiskey Island Property over time;

WHEREAS, the County and the Metroparks have identified additional parcels of property owned by the County which are complimentary to the Metroparks’ overall plan and mission including: (i) certain real property commonly known as Heritage Park I, Permanent Parcel No. 101-15-002 (the “Heritage Park Property”); (ii) certain real property located on the East Bank of the Flats, Permanent Parcel Nos. 101-13-028, 101-13-029 and 101-13-030 (the “Flats East Bank Property”); and (iii) certain real property located on the West Bank of the Flats known as Parcels 53 and 54, located between Permanent Parcel Nos. 003-17-009 and 003-19-015 (the “Flats West Bank Property”); and,

WHEREAS, in connection with the transfer of the Whiskey Island Property, the County desires to convey to the Metroparks, and the Metroparks desires to acquire from the County, the Heritage Park Property;

WHEREAS, in connection with the transfer of the Whiskey Island Property, the County also desires to lease to the Metroparks, and the Metroparks desires to lease from the County, the Flats East Bank Property and the Flats West Bank Property; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes the transfer of the Whiskey Island Property and the Heritage Park Property to the Metroparks, and authorizes the County Executive to enter into a Sale-Purchase Agreement (the “Purchase Agreement”) with Metroparks for the same.

SECTION 2. That the Cuyahoga County Council hereby authorizes the lease of the Flats East Bank Property and the Flats West Bank Property to the Metroparks for an initial term of ninety-nine (99) years with two (2) renewal periods of ninety-nine (99) years, and authorizes the County Executive to enter into a Lease and Right of First Refusal Agreement (the “Lease Agreement”) with Metroparks for the same.

SECTION 3. That the County Executive or his authorized designee is authorized to (a) take all actions, exercise any options, make payments, and to execute, acknowledge, deliver and/or file for record (as and where appropriate) (i) all documents and instruments necessary or desirable to facilitate and/or consummate the transactions contemplated hereby, including, but not limited to, the Purchase Agreement, the Lease Agreement and all documents to be executed by the County thereunder, (ii) all other and further documents, instruments, certificates, agreements, amendments, assignments, subleases, consents, affidavits, certifications, disbursement authorizations, settlement statements, closing statements, proration statements, escrow agreements, escrow instructions, and notices, and (iii) amendments, modifications and supplements to any of the foregoing, that the County Executive may deem necessary or advisable in connection with the consummation of the transactions contemplated hereby, in all cases containing such terms and conditions as may be approved by the County’s Director of Law or his designee, (b) agree to such payments, prorations, credits, deposits, holdbacks, escrows and other arrangements as may be necessary or advisable in connection therewith to facilitate and/or consummate such transactions, and (c) prosecute and/or defend any actions or proceedings that may be necessary or advisable relative to any of the foregoing matters.

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0126

Sponsored by: County Executive FitzGerald/Department of Public Works	A Resolution authorizing a second amendment to a Hangar Lease Agreement with Eaton Corporation for the period 6/1/2003 - 5/31/2013 to exercise an option to extend the time period to 5/31/2018 and to change the per annum fee to the County from \$112,145.00 to \$116,167.64; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works has recommended a second amendment to a Hangar Lease Agreement with Eaton Corporation for the period 6/1/2003 - 5/31/2013 to exercise an option to extend the time period to 5/31/2018 and to change the per annum fee to the County from \$112,145.00 to \$116,167.64; and

WHEREAS, this Contract will be funded 100% from revenue generated from the lease.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a second amendment to a Hangar Lease Agreement with Eaton Corporation for the period 6/1/2003 - 5/31/2013 to exercise an option to extend the time period to 5/31/2018 and to change the per annum fee to the County from \$112,145.00 to \$116,167.64.

SECTION 2. That the County Executive is authorized to execute the amendment and any and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members



4

Item Details:

Agency/Dept. Name:	County Engineer	Agency/Dept.Head Name:	Jamal Husani, P.E.
Type of Request:	Agreement/Amendment		
Request Prepared by:	John Myers	Telephone No.	216-698-2517

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

The Department of Public Works, 2014, Authorizing a second amendment to a certain revenue generating lease, first executed in 2003 with Eaton Corporation for hangar rental at the Cuyahoga County Airport.

Said 2nd Amendment to provide for Eaton's option to extend the Term of the lease from June 1, 2013 through May 31, 2018 and increase the rent from \$112,145.00 to \$116,167.64 per year; with additional sur-charge for fuel flow at a rate of \$.07 per gallon (\$12,000.00 minimum per year). The rent increase is based upon the Consumer Price Index (CPI) called for in the base lease.

Term

Term of five years, lease from June 1, 2013 thru May 31, 2018.

B. Procurement Method- N/A

C. Project Information

The Eaton Corporation Hangar is located at 26340 Curtiss Wright Parkway, Richmond Heights, OH 44143.

D. Project Status and Planning

This lease amendment will be in place for (5) Five years.

E. Funding

Revenue Generating

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

To Fully Execute Lease.

Explanation for late submittal:

Getting supporting documents from Vendor.

Contract/Agreement Information:

Procurement Method:

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: Explanation:

Other Revenue Generating

Total Amount Requested:

\$

ATTACHMENTS:

Click to download

- [Agreement Eaton](#)
- [Primary Owner Eaton](#)
- [W9 Eaton](#)
- [Liability Insurance](#)
- [Workers Comp Letter Eaton](#)
- [Ethics Training](#)
- [Principal Owner Memo Eaton](#)
- [Resolution 1](#)
- [Resolution 2](#)
- [Authority to Sign](#)
- [Eaton Secretary of State](#)
- [Auditor Search Eaton](#)

History

Time

Who

Clerk of the Board

Approval



CUYAHOGA COUNTY
DEPARTMENT of PUBLIC WORKS

Required Document for Award Recommendations to
Cuyahoga County Executive

Please complete the following information and fax back to the Office of Procurement & Diversity.

Company Name:	Eaton Corporation - Flight Operations
Primary Ownership:	Daniel Frisone
Title:	Director, Flight Operations
Address:	26340 Curtiss Wright Pkwy Richmond Hts, OH 44143
Phone Number:	440/523-4805
Name of Person Completing Form:	Judith A. Cosmo
Signature:	<i>Judith A. Cosmo</i>
Title:	Sr. Admin Ass't

If there is more than one (1) primary owner, please complete information for that / those person(s) as well



**CUYAHOGA COUNTY
DEPARTMENT of PUBLIC WORKS**

MEMORANDUM

MULTIPLE VENDOR PRINCIPAL OWNER (S) IDENTIFICATION SHEET

Please complete the following information:

If there is more than one (1) owner, please complete information for those person(s) as well.

Vendor's Legal Name	Eaton Corporation
Primary Owner	Eaton Corporation PLC
Title	
Vendor's Legal Name	
Primary Owner	
Title	
Vendor's Legal Name	
Primary Owner	
Title	
Vendor's Legal Name	
Primary Owner	
Title	
Vendor's Legal Name	
Primary Owner	
Title	
Vendor's Legal Name	
Primary Owner	
Title	

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0127

Sponsored by: County Executive FitzGerald/Department of Public Works	A Resolution making an award on RQ30134 to Professional Service Industries, Inc. in the amount not-to-exceed \$862,232.00 for testing and inspection services for the Convention Center Hotel Project for the period 5/27/2014 - 12/31/2016; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommended an award on RQ30134 to Professional Service Industries, Inc. in the amount not-to-exceed \$862,232.00 for testing and inspection services for the Convention Center Hotel Project for the period 5/27/2014 - 12/31/2016; and

WHEREAS, the primary goal of this project is to perform testing and inspection services during the construction of the Convention Center Hotel located in Council District 7; and

WHEREAS, this Contract will be funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ30134 to Professional Service Industries, Inc. in the amount not-to-exceed \$862,232.00 for testing and inspection services for the Convention Center Hotel Project for the period 5/27/2014 - 12/31/2016.

SECTION 2. That the County Executive is authorized to execute the contract and any and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble.



Item Details:

Agency/Dept. Name:	County Engineer	Agency/Dept.Head Name:	Jamal H. Husani
Type of Request:	Contract/Amendment		
Request Prepared by:	Nichole English	Telephone No.	216-348-3861
SUMMARY OF REQUESTED ACTION:			
A. Scope of Work Summary			
1. Department of Public Works requesting award and approval of a contract with Professional Service Industries, Inc. for the not-to-exceed cost of \$862,232.00. The anticipated start-completion dates are May 27, 2014 - December 31, 2016.			
2. The primary goal of this contract is to perform testing and inspection services during the construction of the Convention Center hotel.			
3. N/A			
B. Procurement			
1. The procurement method for this project was RFP. The total value of the RFP is \$862,232.00.			
2. The RFP was closed on March 14, 2014. There is a 25% SBE goal on this RFP.			
3. There were 4 proposals submitted for review, 1 proposal approved.			
C. Contractor and Project Information			
1. The address of the vendor is: Professional Service Industries, Inc. 5555 Canal Road Cleveland, OH 44125 Council District 8			
2. PSI is a privately held corporation with officer's as shown on the attachment.			
3. a. The location of the project is the Convention Center Hotel.			
3. b. The project is located in Council District 7.			
D. Project Status and Planning			

1. The contract is new to the County, however the hotel project is an ongoing project.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is funded 100% from the General Fund
2. The schedule of payments is by invoice.
3. N/A

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Explanation for late submittal:

Contract/Agreement Information:

Procurement Method:

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: Explanation:

General Fund

Total Amount Requested:

\$862,232.00

ATTACHMENTS:

Click to download

- [Contract - TAB](#)
- [RFP](#)
- [PSI Response to RFP](#)
- [Evaluation of Proposals](#)
- [Tab Sheet](#)
- [Secretary of State](#)
- [Signature Authority](#)
- [Insurance](#)
- [Workers Compensation Certificate](#)
- [W-9](#)
- [Auditor Finding](#)
- [Principal Owners](#)
- [Contract Cover - TAB](#)
- [Voucher](#)

History

Time	Who	Approval
5/1/2014 2:20 PM	Office of Procurement & Diversity	Yes
5/5/2014 3:15 PM	Clerk of the Board	Yes

Date sent to Dept: 2-18-14
 Date Received from Dept: _____
 (CPD Use Only)



CUYAHOGA COUNTY TABULATION OF PROPOSALS RECEIVED

DEPARTMENT NAME: Public Works - Engineer PROPOSAL DUE DATE: March 14, 2014

Testing & Inspection Services for the Downtown Cleveland
 Convention Center Hotel Project
 Number of Proposals Sent/Returned: 12 / 3
 RFP #: CE - 14 - 30134 SBE: 25%

RFP TITLE:

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.	
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME	AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
Cardno ATC 8100 Snowville Road Brecksville, Ohio 44141	NEEL OCA - OK VC - OK	Quality Control Services	10% 15% 15%	N	35%	Y	any 3/18/14 nmw 3/17/14	N
Professional Service Industries, Inc. (PSI) 5555 Canal Road Cleveland, Ohio 44125	CA - 12 - 2273 OCA - OK VC - OK	Resource Int'l	40%	N	40%	N	SBE-1 not signed by the prime nmw 3/17/14 any 3/18/14	Y
Resource International, Inc. 9885 Rockside Road Suite 145 Cleveland, Ohio 44125	CA - 12 - 2368 VC - OK PSI	Resource Int'l	20%	Y	20%	N	This company is SBE certified but did not submit to any 3/18/14 Did not submit Bid (see 4-3) nmw 3/17/14	N
Terracon Consultants, Inc. 1414 East Schaaf Road Brooklyn Heights, Ohio 44131	NEEL OCA - OK VC - INCOMPLETE	Somet Engineers	28%	N	28%	Y	any 3/18/14 nmw 3/17/14	N

JAMAL HUSANI, PE
 Department Director Name

[Signature]
 Department Director Signature of Approval
 Date: 3/20/14
 Date: Rptab - Updated 10/15/2013



Proposal Evaluation Form

Project Name Material Testing and Inspection Services
 for Convention Center Hotel (RFP 30134)
Project Type Testing
Submission Date March 14, 2014
Selection Meeting Date March 20, 2014
Facilitator Nichole English

Committee Members:
 Bonita Teeuwen
 Stanley Kosilesky
 Ginger Cox
 Ellis Katz (PMC)
 Marty Burgwinkle (Turner)
 James Colella (Barber Hoffman)

EVALUATION CRITERIA	Max Points	Committee Members					
		Cardno ATC	Professional Service Industries	Resource International	Terracon Consultants		
Minimum Qualifications							
Non-Collusion Affidavit	Yes/No	Y	Y	Y	Y	Y	
Vendor Compliance Form	Yes/No	Y	Y	Y	Y*		
Cooperative Purchasing	Yes/No	Y	Y	Y	Y		
SBE - 25%	Yes/No	Y	Y	N	Y		
Project Understanding/Methodology	25	10	21	22	16		
Project Management	20	8	13	12	15		
Qualifications & Experience	30	15	25	24	18		
Pricing	25	NR	25	24	NR		
TOTAL	100	33	84	82	49		

* Did not initial each line item

Notes:

Testing and Inspection Services for Convention Center Hotel (RFQ 30134)


	Cardno ATC	PSI	Resource International	Terracon
Project Understanding/Methodology	<ul style="list-style-type: none"> -Did not provide schedule -Week narrative, did not provide much content to review 	<ul style="list-style-type: none"> -Good understanding of our needs, although not completely tailored to our project -Schedule with staffing was strong -Electronic reporting and short turnarounds were a plus 	<ul style="list-style-type: none"> -Strong narrative with good understanding of our needs and thorough approach -Focused on concrete and post-tensioning -Provided schedule 	<ul style="list-style-type: none"> -Generic narrative -Some specifics were called out, but was not tailored to our project -Provided fee schedule
Project Management	<ul style="list-style-type: none"> -Generic, no applicable to the role of testing and inspection -Did not address items asked for in this section 	<ul style="list-style-type: none"> -Electronic reporting is plus, although would be first project they use it on in Cleveland -Like the single point of contact -PM approach was generic to any job, but thorough -Staff shown appears top heavy -Thorough discussion on safety 	<ul style="list-style-type: none"> -Double points-of-contact may be difficult and add confusion during project -Good discussion on safety -Did not discuss electronic reporting, only "legible" -Top heavy on management staff 	<ul style="list-style-type: none"> -Electronic reporting with database access is good -Addressed our needs in this section -Risk management issues brought up are pertinent to our project
Qualifications and Experience	<ul style="list-style-type: none"> -Experience is not relevant to our project, mainly small projects, no high rise concrete structures -Sub also lacks relevant experience, does not add value -PM is not as experienced as other proposers -Missing post-tensioning experience 	<ul style="list-style-type: none"> -Showed relevant Cleveland and high-rise experience -Positive experience on Med Mart and Convention Center -Strong team for testing, some of the same personnel from Convention Center -Strong subs with Solar and GRL 	<ul style="list-style-type: none"> -Strong project experience with Columbus Hilton, although projects shown are mainly in Columbus -PM is strong as well as support staff -Strong team including GRL, addressed acoustics specifically 	<ul style="list-style-type: none"> -Showed lots of Hilton experience, not sure if it is all similar structure types as our project -Presented standard qualifications, not specific to our project -Staff does not have local experience -Sub lacked relevant experience, does not add value
Pricing	<ul style="list-style-type: none"> -Not Scored in Pricing due to technically non-responsive proposal 	<ul style="list-style-type: none"> -Lowest Price 	<ul style="list-style-type: none"> -Scored relative to lowest price 	<ul style="list-style-type: none"> -Not Scored in Pricing due to technically non-responsive proposal



Principal Owner Form

(Required Document for Award Recommendations/Purchases)

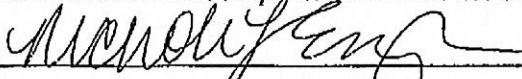
VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	Professional Service Industries, Inc.(PSI)
Principal Owner's Name (The legal name of the owner/s of the business):	PSI is a privately held corporation
Owner/Officer's Title:	Murray R. Savage-CEO, Randy Larson-President, Doug Dayton-COO, Mark Weiland-Secretary, Marshall Hammack-CFO, Vijay Khosla-SEVP, Chris Lopez-EVP
Business Address:	5555 Canal Road, Cleveland, Ohio 44125
Phone Number:	216-447-1335
Name of Person Completing Form:	Chris Lopez, PE
Signature:	
Title:	Executive Vice President

If there is more than one (1) principal owner, please complete information for that / those person(s) as well. If a corporation, please identify the CEO, President or other officers of the Corporation representing shareholders.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the Debarment/Suspension lists on the Cuyahoga County Inspector General's website and the Debarment/Suspension lists did not contain the above detailed vendor and/or principal owner.

Signature: 

Date: 4/30/14

Printed Name: Nichole English

Inspector General "Registered Contractor" Number: 12-2273

Cuyahoga County
(Principal Owner Form, 02-05-14)

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0128

<p>Sponsored by: County Executive FitzGerald/Department of Public Works/Division of County Engineer</p>	<p>A Resolution making an award on RQ30047 to The C.A. Agresta Construction Co. in the amount not-to-exceed \$904,764.90 for repair and resurfacing of Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer recommended an award on RQ30047 to The C.A. Agresta Construction Co. in the amount not-to-exceed \$904,764.90 for repair and resurfacing of Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and

WHEREAS, the primary goal of the project is to repair and resurface Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights in Council District 7 and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% using funds from the Cuyahoga County Motor Vehicle \$7.50 License Tax Funds; and

WHEREAS, this project is scheduled to begin July 1, 2014 and scheduled to be completed October 31, 2014; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ30047 to The C.A. Agresta Construction Co. in the amount not-to-exceed \$904,764.90 for repair and resurfacing of Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights.

SECTION 2. That the County Executive is authorized to execute the contract and any and all documents consistent with this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make application for the allocation from the County Motor Vehicle \$7.50 License Tax Fund for said amount to fund said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



3

Item Details:

Agency/Dept. Name:	County Engineer	Agency/Dept. Head Name:	Thomas P. Sotak, P.E.
Type of Request:		Telephone No.	216-348-3838
Request Prepared by:	Julianne Conway		
SUMMARY OF REQUESTED ACTION:			
Department of Public Works			
A) <u>SCOPE OF WORK SUMMARY</u>			
1. is recommending an award on RQ30047 The C. A. Agresta Construction Co. in the amount not-to-exceed \$904,764.90 for the repair and resurfacing of Harvard Avenue from Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights.			
2. and enter into a contract with The C. A. Agresta Construction Co. They were determined to be the lowest qualified bidder and submitted all necessary documentation per the bid specifications.			
3) N/A.			
<u>PROCUREMENT</u>			
1) Competitive Bid process.			
2) They met the 30% SBE goal assessed by the Office of Procurement & Diversity.			
3) The engineer's estimate was \$943,240.75. The bids were open on April 1, 2014.			
There were nine (9) proposals were pulled from OPD and seven (7) bid proposals were submitted for review and an award recommendation is being made to the lowest qualified			

bidder.

3) N/A.

C) CONTRACTOR AND PROJECT INFORMATION

The C. A. Agresta Construction Co. 216-382-2525

4186 Greenvale Road

South Euclid, Ohio 44121

John Agresta, President

Council District - 11

3. Construction is in the Village of Newburh Heights (Council District 8)

D. PROJECT STATUS AND PLANNING

1. As per specifications construction is scheduled to begin July 1, 2014 and will be completed October 31, 2014.

E. FUNDING

1. 100% Cuyahoga County using funds from the \$7.50 Vehicle License Tax Fund.

The contractor has completed ethics training as required

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Project Description:

Resurfacing of 0.74 miles of Harvard Avenue including the planning of the existing asphalt wearing course, spot replacement of deteriorated pavements; removal and replacement of the existing bus pads; upgrade of all curb ramps to ADA compliancy; traffic signal work includes the replacement of the signals at the intersection of Harvard Avenue and East 49th Street, as well as Washington Park Boulevard; removal of existing traffic signals at Harvard Avenue's intersection with East 26th Street and East 27th Street.

Explanation for late submittal:

Contract/Agreement Information:

Procurement Method:

Competitive Bid

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source:

Other

Explanation:

See Summary of Requested Action

Total Amount Requested:

\$904,764.90

Department of Public Works Bid Results

Rep. No.: 10-14

RQ No.: 30047

Letting Date 4/1/2014 Cuyahoga County Engineer's Estimate: \$943,240.75

Harvard Road; Repair and Resurfacing

From Newburgh Heights West Corporation Line to East 54th Street in the Village of Newburgh Heights

Low Bidder	C.A. Agresta Construction Company	\$904,764.90	-4.0791%
	Burton Scot Contractors, LLC	\$922,470.60	-2.202%
	Karvo Paving, Inc.	\$931,042.50	-1.293%
	Ronyak Paving, Inc.	\$937,922.50	-0.564%
	Perk Company, Inc.	\$938,961.50	-0.454%
	Chagrin Valley Paving, Inc.	\$957,324.00	1.493%
	Cook Paving & Construction Co., Inc.	\$973,645.55	3.223%

Notes:

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	C.A. AGRESTA CONSTRUCTION CO.	UNIT PRICE ESTIMATED I CTS	BURTON SCOTT CONSTRUCTORS, LLC	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	KARVO PAIRING, CO.
			ROADWAY										
1	202	30000	WALK REMOVED	NR	SQ FT	1,430	\$ 2,980.00	\$ 2,980.00	2.00	\$ 2,980.00	\$ 2,980.00	1.90	\$ 2,717.00
2	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	80	\$ 400.00	\$ 400.00	5.00	\$ 400.00	\$ 400.00	17.00	\$ 1,360.00
3	202	59000	MANHOLE REMOVED	NR	EACH	2	\$ 1,000.00	\$ 1,000.00	500.00	\$ 1,000.00	\$ 1,000.00	750.00	\$ 1,500.00
4	202	59100	CATCH BASIN REMOVED	NR	EACH	3	\$ 1,500.00	\$ 1,500.00	500.00	\$ 1,500.00	\$ 1,500.00	600.00	\$ 1,800.00
5	204	20001	EMBANKMENT, AS PER PLAN	4	CU YD	30	\$ 300.00	\$ 300.00	25.00	\$ 750.00	\$ 750.00	20.00	\$ 600.00
6	204	50000	GEOTEXTILE FABRIC	NR	SQ YD	2,573	\$ 3,859.50	\$ 3,859.50	1.50	\$ 2,573.00	\$ 2,573.00	1.20	\$ 3,087.60
7	608	10001	4" CONCRETE WALK, AS PER PLAN	3B	SQ FT	1,430	\$ 9,285.00	\$ 9,285.00	4.75	\$ 6,792.50	\$ 6,792.50	3.00	\$ 4,250.00
8	608	52151	CURB RAMP, TYPE C1, AS PER PLAN	3B	EACH	4	\$ 3,200.00	\$ 3,200.00	500.00	\$ 2,000.00	\$ 2,000.00	800.00	\$ 3,200.00
9	608	52171	CURB RAMP, TYPE D, AS PER PLAN	3B	EACH	5	\$ 4,000.00	\$ 4,000.00	500.00	\$ 2,500.00	\$ 2,500.00	875.00	\$ 4,375.00
			SECTION TOTAL ROADWAY				26,414.50			20,775.50			22,928.60
			DRAINAGE										
10	603	00511	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	180	\$ 900.00	\$ 900.00	5.00	\$ 2,160.00	\$ 2,160.00	15.00	\$ 2,700.00
11	603	04401	12" CONDUIT, TYPE B, AS PER PLAN	35	FT	40	\$ 3,200.00	\$ 3,200.00	80.00	\$ 2,000.00	\$ 2,000.00	145.00	\$ 5,800.00
12	603	04601	12" CONDUIT, TYPE C, AS PER PLAN	35	FT	40	\$ 1,600.00	\$ 1,600.00	40.00	\$ 1,600.00	\$ 1,600.00	70.00	\$ 2,800.00
13	604	01001	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	3	\$ 7,500.00	\$ 7,500.00	3,000.00	\$ 9,000.00	\$ 9,000.00	3,500.00	\$ 10,500.00
14	604	09501	CATCH BASIN, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	22	\$ 26,400.00	\$ 26,400.00	1,300.00	\$ 26,800.00	\$ 26,800.00	1,000.00	\$ 22,000.00
15	604	31801	MANHOLE, NO. 3, AS PER PLAN	35	EACH	2	\$ 6,000.00	\$ 6,000.00	2,500.00	\$ 5,000.00	\$ 5,000.00	5,850.00	\$ 11,700.00
16	604	35501	MANHOLE, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	3	\$ 3,000.00	\$ 3,000.00	1,100.00	\$ 3,300.00	\$ 3,300.00	1,000.00	\$ 3,000.00
17	SPECIAL	60450000	MISCELLANEOUS METAL	35	POUND	30,060	\$ 24,048.00	\$ 24,048.00	1.80	\$ 45,090.00	\$ 45,090.00	0.75	\$ 22,545.00
18	605	14021	8" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 500.00	\$ 500.00	10.00	\$ 1,000.00	\$ 1,000.00	5.75	\$ 575.00
			SECTION TOTAL DRAINAGE				73,148.00			97,760.00			81,620.00
			PAVEMENT										
19	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	16	SQ YD	850	\$ 15,300.00	\$ 15,300.00	18.00	\$ 29,750.00	\$ 29,750.00	38.00	\$ 33,150.00
20	254	01000	1.25" PAVEMENT PLANING, ASPHALT CONCRETE	13	SQ YD	15,918	\$ 30,452.40	\$ 30,452.40	1.80	\$ 38,655.50	\$ 38,655.50	1.30	\$ 21,993.40
21	255	-10151	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS MS, AS PER PLAN	17	SQ YD	2,579	\$ 206,320.00	\$ 206,320.00	80.00	\$ 214,057.00	\$ 214,057.00	74.00	\$ 180,846.00
22	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	2,907	\$ 5,814.00	\$ 5,814.00	2.00	\$ 5,232.50	\$ 5,232.50	1.50	\$ 4,360.50
23	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	430	\$ 17,200.00	\$ 17,200.00	40.00	\$ 12,900.00	\$ 12,900.00	48.00	\$ 20,540.00
24	407	10000	TACK COAT	11	GALLON	1,495	\$ 2,242.50	\$ 2,242.50	3.00	\$ 4,485.00	\$ 4,485.00	2.00	\$ 2,990.00
25	407	14000	TACK COAT FOR INTERMEDIATE COURSE	11	GALLON	99	\$ 148.50	\$ 148.50	3.00	\$ 297.00	\$ 297.00	2.00	\$ 198.00
26	448	46051	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG64-22, AS PER PLAN	10	CU YD	263	\$ 48,129.00	\$ 48,129.00	183.00	\$ 42,080.00	\$ 42,080.00	164.00	\$ 49,132.00
27	448	46905	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG70-22M, AS PER PLAN	10	CU YD	667	\$ 126,730.00	\$ 126,730.00	220.00	\$ 146,740.00	\$ 146,740.00	185.00	\$ 123,395.00
28	609	16001	CURB, TYPE 2B USING CLASS MS CONCRETE, AS PER PLAN	38	FT	180	\$ 5,400.00	\$ 5,400.00	18.00	\$ 3,240.00	\$ 3,240.00	10.00	\$ 1,800.00
29	609	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,411	\$ 22,576.00	\$ 22,576.00	20.00	\$ 28,220.00	\$ 28,220.00	12.00	\$ 16,932.00
			SECTION TOTAL PAVEMENT				480,312.40			525,067.10			459,436.90
			WATER WORK										
30	635	10800	VALVE BOX ADJUSTED TO GRADE	35	EACH	4	\$ 1,600.00	\$ 1,600.00	400.00	\$ 1,600.00	\$ 1,600.00	235.00	\$ 940.00
			SECTION TOTAL WATER WORK				1,600.00			1,600.00			940.00
			TRAFFIC CONTROL										
31	630	03100	GROUND MOUNTED SUPPORT, NO. 3 POST	42	FT	14	\$ 98.00	\$ 98.00	7.00	\$ 98.00	\$ 98.00	7.00	\$ 98.00
32	630	80100	SIGN, FLAT SHEET	42	SQ FT	9	\$ 126.00	\$ 126.00	14.00	\$ 126.00	\$ 126.00	14.00	\$ 126.00
33	644	00500	STOP LINE	45	FT	550	\$ 3,025.00	\$ 3,025.00	5.50	\$ 3,025.00	\$ 3,025.00	5.50	\$ 3,025.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I CTS	C.A. AGRESTA CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	I CTS	BURTON SCOT CONTRACTORS, LLC	UNIT PRICE ESTIMATED DOLLARS	I CTS	KARVO PAVING, CO.	
34	644	00600	CROSSWALK LINE	45	FT	870	\$	2,392.50	\$	2,392.50	2.75	\$	2,392.50	2.75	\$	2,392.50
35	644	01300	LANE ARROW	45	EACH	25	\$	2,625.00	\$	2,625.00	105.00	\$	2,625.00	105.00	\$	2,625.00
36	646	10200	CENTERLINE	46	MILE	1.50	\$	7,200.00	\$	7,200.00	4,800.00	\$	7,200.00	4,800.00	\$	7,200.00
37	646	10600	TRANSVERSE/DIAGONAL LINE	45	FT	200	\$	1,000.00	\$	1,000.00	5.00	\$	1,000.00	5.00	\$	1,000.00
			SECTION TOTAL CONTROL				\$	16,466.50	\$	16,466.50		\$	16,466.50		\$	16,466.50
			TRAFFIC SIGNALS													
38	625	25400	CONDUIT, 2", 725.04	44	FT	50	\$	475.00	\$	475.00	9.50	\$	475.00	9.50	\$	475.00
39	625	25500	CONDUIT, 3", 725.04	44	FT	87	\$	1,087.50	\$	1,087.50	12.50	\$	1,087.50	12.50	\$	1,087.50
40	625	25802	CONDUIT, JACKED OR DRILLED, 725.04, 3"	44	FT	523	\$	23,012.00	\$	23,012.00	44.00	\$	23,012.00	44.00	\$	23,012.00
41	625	28000	TRENCH	44	FT	137	\$	822.00	\$	822.00	6.00	\$	822.00	6.00	\$	822.00
42	625	31420	PULLBOX, 725.06, 13"x24"	44	EACH	6	\$	4,500.00	\$	4,500.00	750.00	\$	4,500.00	750.00	\$	4,500.00
43	625	31430	PULLBOX, 725.06, 17"x30"	44	EACH	3	\$	2,850.00	\$	2,850.00	950.00	\$	2,850.00	950.00	\$	2,850.00
44	625	32000	GROUND ROD	44	EACH	10	\$	1,350.00	\$	1,350.00	135.00	\$	1,350.00	135.00	\$	1,350.00
45	625	36000	PLASTIC CAUTION TAPE	44	FT	137	\$	68.50	\$	68.50	0.50	\$	68.50	0.50	\$	68.50
46	630	79101	SIGN HANGER ASSEMBLY, MAST ARM, AS PER PLAN	44	EACH	9	\$	205.00	\$	1,845.00	205.00	\$	1,845.00	205.00	\$	1,845.00
47	630	80100	SIGN, FLAT SHEET	44	SQ FT.	7	\$	98.00	\$	98.00	14.00	\$	98.00	14.00	\$	98.00
48	630	80101	SIGN, FLAT SHEET, AS PER PLAN	44	SQ FT.	156	\$	2,340.00	\$	2,340.00	15.00	\$	2,340.00	15.00	\$	2,340.00
49	632	04913	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 3-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	13	\$	7,600.00	\$	7,600.00	600.00	\$	7,600.00	600.00	\$	7,600.00
50	632	04923	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 5-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	4	\$	3,800.00	\$	3,800.00	950.00	\$	3,800.00	950.00	\$	3,800.00
51	632	20731	PEDESTRIAN SIGNAL HEAD, COUNTDOWN, TYPE D2, AS PER PLAN	44	EACH	14	\$	6,650.00	\$	6,650.00	475.00	\$	6,650.00	475.00	\$	6,650.00
52	632	26000	COVERING OF VEHICULAR SIGNAL HEAD	44	EACH	17	\$	680.00	\$	680.00	40.00	\$	680.00	40.00	\$	680.00
53	632	26010	COVERING OF PEDESTRIAN SIGNAL HEAD	44	EACH	14	\$	560.00	\$	560.00	40.00	\$	560.00	40.00	\$	560.00
54	632	26001	PEDESTRIAN PUSHBUTTON, AS PER PLAN	44	EACH	14	\$	2,870.00	\$	2,870.00	205.00	\$	2,870.00	205.00	\$	2,870.00
55	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	6	\$	5,700.00	\$	5,700.00	950.00	\$	5,700.00	950.00	\$	5,700.00
56	632	40500	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG	44	FT	1,051	\$	1,839.25	\$	1,839.25	1.75	\$	1,839.25	1.75	\$	1,839.25
57	632	40700	SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG	44	FT	1,730	\$	3,892.50	\$	3,892.50	2.25	\$	3,892.50	2.25	\$	3,892.50
58	632	64010	SIGNAL SUPPORT FOUNDATION	44	EACH	6	\$	13,200.00	\$	13,200.00	2,800.00	\$	13,200.00	2,800.00	\$	13,200.00
59	632	64020	PEDESTAL FOUNDATION	44	EACH	2	\$	1,200.00	\$	1,200.00	600.00	\$	1,200.00	600.00	\$	1,200.00
60	632	65200	LOOP DETECTOR LEAD-IN CABLE	44	FT	1,927	\$	2,408.75	\$	2,408.75	1.25	\$	2,408.75	1.25	\$	2,408.75
61	632	68300	POWER CABLE, 3 CONDUCTOR, NO. 6 AWG	44	FT	82	\$	246.00	\$	246.00	3.00	\$	246.00	3.00	\$	246.00
62	632	70001	POWER SERVICE, AS PER PLAN	44	EACH	2	\$	3,600.00	\$	3,600.00	1,800.00	\$	3,600.00	1,800.00	\$	3,600.00
63	632	75205	SIGNAL SUPPORT, TYPE TC-12.30, DESIGN 7, WITH MAST ARMS TC 81.21 DESIGN 13 AND DESIGN 1, AS PER PLAN	44	EACH	1	\$	15,300.00	\$	15,300.00	15,300.00	\$	15,300.00	15,300.00	\$	15,300.00
64	632	80103	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 13, AS PER PLAN	44	EACH	2	\$	6,200.00	\$	6,200.00	3,100.00	\$	6,200.00	3,100.00	\$	6,200.00
65	632	80621	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 13, AS PER PLAN	44	EACH	3	\$	23,700.00	\$	23,700.00	7,900.00	\$	23,700.00	7,900.00	\$	23,700.00
66	632	89901	PEDESTAL, 6', TRANSFORMER BASE, AS PER PLAN	44	EACH	2	\$	1,300.00	\$	1,300.00	650.00	\$	1,300.00	650.00	\$	1,300.00
67	632	90101	REMOVAL OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN	NR	EACH	4	\$	7,200.00	\$	7,200.00	1,800.00	\$	7,200.00	1,800.00	\$	7,200.00
68	632	90400	SIGNALIZATION, MISC.: FOUNDATION TEST HOLE	44	EACH	3	\$	1,200.00	\$	1,200.00	400.00	\$	1,200.00	400.00	\$	1,200.00
69	633	01551	CONTROLLER UNIT, TYPE TS2A2, WITH CABINET, TYPE TS2, AS PER PLAN	44	EACH	2	\$	17,000.00	\$	17,000.00	8,500.00	\$	17,000.00	8,500.00	\$	17,000.00
70	633	67000	CABINET RISER	44	EACH	1	\$	750.00	\$	750.00	750.00	\$	750.00	750.00	\$	750.00
71	633	67100	CABINET FOUNDATION	44	EACH	1	\$	2,100.00	\$	2,100.00	2,100.00	\$	2,100.00	2,100.00	\$	2,100.00
72	633	67200	CONTROLLER WORK PAD	44	EACH	2	\$	1,200.00	\$	1,200.00	600.00	\$	1,200.00	600.00	\$	1,200.00
73	636	30000	VIDEO DETECTION SYSTEM	44	EACH	2	\$	36,000.00	\$	36,000.00	18,000.00	\$	36,000.00	18,000.00	\$	36,000.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I CTS	C.A. AGRESTA CONSTRUCTION CO.	UNIT PRICE ESTIMATED DOLLARS	I CTS	BLURTON SCOT CONTRACTORS, LLC	UNIT PRICE ESTIMATED DOLLARS	I CTS	KARVO PAVING CO.		
SECTION TOTAL TRAFFIC SIGNS																	
									204,844.60			208,444.60			208,444.50		
SECTION TOTAL MAINTENANCE OF TRAFFIC																	
74	614	11110	MAINTENANCE OF TRAFFIC	NR	HOUR	40	\$	50.00	\$	2,000.00	65.00	\$	2,600.00	\$	55.00	\$	2,200.00
			LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE DURING CONSTRUCTION														
75	614	12500	REPLACEMENT SIGN	39	EACH	5	\$	150.00	\$	750.00	150.00	\$	750.00	\$	150.00	\$	750.00
76	614	18500	PORTABLE CHANGEABLE MESSAGE SIGN	39	SIGN MONTH	8	\$	1,050.00	\$	8,400.00	900.00	\$	7,200.00	\$	1,050.00	\$	8,400.00
77	614	21000	WORK ZONE CENTERLINE, CLASS I	39	MI	1.50	\$	1,200.00	\$	1,800.00	1,050.00	\$	1,587.00	\$	1,200.00	\$	1,800.00
78	614	25000	WORK ZONE TRANSVERSE/DIAGONAL LINE, CLASS I	39	FT	200	\$	1.50	\$	300.00	1.75	\$	350.00	\$	1.50	\$	300.00
79	614	26000	WORK ZONE STOP LINE, CLASS I	39	FT	550	\$	3.00	\$	1,650.00	2.00	\$	1,100.00	\$	3.00	\$	1,650.00
80	614	27000	WORK ZONE CROSSWALK LINE, CLASS I	39	FT	870	\$	1.50	\$	1,305.00	1.50	\$	1,305.00	\$	1.50	\$	1,305.00
81	614	30000	WORK ZONE CROSSWALK LINE, CLASS I	39	FT	25	\$	65.00	\$	1,625.00	35.00	\$	875.00	\$	65.00	\$	1,625.00
82	616	10000	WATER	NR	M GAL	50	\$	10.00	\$	500.00	5.00	\$	250.00	\$	1.00	\$	50.00
83	616	20000	CALCIUM CHLORIDE	NR	TON	5	\$	10.00	\$	50.00	50.00	\$	250.00	\$	25.00	\$	125.00
							SECTION TOTAL MAINTENANCE OF TRAFFIC		18,380.00			16,267.00			18,205.00		
SECTION TOTAL MISCELLANEOUS																	
84	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$	48,689.00	\$	48,689.00	12,950.00	\$	12,950.00	\$	82,000.00	\$	82,000.00
85	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$	1,500.00	\$	6,000.00	1,000.00	\$	4,000.00	\$	2,000.00	\$	8,000.00
86	623	10001	CONSTRUCTION LAYOUT STAKES, AS PER PLAN	NR	-	LUMP	\$	4,000.00	\$	4,000.00	2,500.00	\$	2,500.00	\$	6,000.00	\$	6,000.00
87	624	10000	MOBILIZATION	NR	-	LUMP	\$	20,660.00	\$	20,660.00	12,700.00	\$	12,700.00	\$	20,000.00	\$	20,000.00
88	832	30000	EROSION CONTROL	8	EACH	2000	\$	1.00	\$	2,000.00	1.00	\$	2,000.00	\$	1.00	\$	2,000.00
89	SPECIAL	10699100	CFM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS (SEE PROPOSAL NOTE)	NR	-	LUMP	\$	1,250.00	\$	1,250.00	1,250.00	\$	1,250.00	\$	2,500.00	\$	2,500.00
90	SPECIAL	-	PROJECT DVD RECORDING (SEE PROPOSAL NOTE)	NR	-	LUMP	\$	1,000.00	\$	1,000.00	700.00	\$	700.00	\$	2,500.00	\$	2,500.00
							SECTION TOTAL MISCELLANEOUS		83,699.00			36,100.00			123,000.00		
									SECTION TOTAL ESTIMATED			922,470.60			931,042.50		

REF NO.	ITEM NO.	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	RONYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	PERK COMPANY, INC.
			ROADWAY									
1	202	30000	WALK REMOVED	NR	SQ FT	1,430	\$ 3,217.50	2.50		\$ 3,217.50	2.50	\$ 3,575.00
2	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	80	\$ 1,200.00	15.00		\$ 1,200.00	15.00	\$ 800.00
3	202	56000	MANHOLE REMOVED	NR	EACH	2	\$ 1,300.00	650.00		\$ 1,300.00	650.00	\$ 1,000.00
4	202	58100	CATCH BASIN REMOVED	NR	EACH	3	\$ 1,950.00	650.00		\$ 1,950.00	650.00	\$ 1,500.00
5	204	20001	EMBANKMENT, AS PER PLAN	4	CU YD	30	\$ 1,950.00	65.00		\$ 1,950.00	65.00	\$ 1,500.00
6	204	50000	GEOTEXTILE FABRIC	NR	SQ YD	2,573	\$ 2,573.00	1.00		\$ 2,573.00	1.00	\$ 6,432.50
7	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	1,430	\$ 7,150.00	5.00		\$ 7,150.00	5.00	\$ 10,010.00
8	608	52151	CURB RAMP, TYPE C1, AS PER PLAN	38	EACH	4	\$ 2,000.00	500.00		\$ 2,000.00	500.00	\$ 10,000.00
9	608	52171	CURB RAMP, TYPE D, AS PER PLAN	38	EACH	5	\$ 2,500.00	500.00		\$ 2,500.00	500.00	\$ 12,500.00
			SECTION TOTAL ROADWAY				\$ 23,840.50			\$ 23,840.50		\$ 47,317.50
			DRAINAGE									
10	603	00511	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	180	\$ 2,160.00	12.00		\$ 2,160.00	12.00	\$ 1,800.00
11	603	04401	12" CONDUIT, TYPE B, AS PER PLAN	35	FT	40	\$ 2,400.00	60.00		\$ 2,400.00	60.00	\$ 6,000.00
12	603	04601	12" CONDUIT, TYPE C, AS PER PLAN	35	FT	40	\$ 2,400.00	60.00		\$ 2,400.00	60.00	\$ 4,000.00
13	604	01001	CATCH BASIN, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	3	\$ 2,200.00	2,200.00		\$ 6,600.00	1,500.00	\$ 4,500.00
14	604	09501	CATCH BASIN, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	22	\$ 1,000.00	1,000.00		\$ 22,000.00	500.00	\$ 11,000.00
15	604	34501	MANHOLE, NO. 3, AS PER PLAN	35	EACH	2	\$ 2,200.00	2,200.00		\$ 4,400.00	1,000.00	\$ 2,000.00
16	604	35501	MANHOLE, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	3	\$ 1,100.00	1,100.00		\$ 3,300.00	950.00	\$ 2,850.00
17	SPECIAL	60450000	MISCELLANEOUS METAL	35	POUND	30,060	\$ 0.50	0.50		\$ 15,030.00	0.25	\$ 7,515.00
18	605	14021	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 1,200.00	12.00		\$ 1,200.00	12.00	\$ 1,200.00
			SECTION TOTAL DRAINAGE				\$ 69,490.00			\$ 69,490.00		\$ 40,865.00
			PAVEMENT									
19	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	16	SQ YD	850	\$ 25,500.00	30.00		\$ 25,500.00	30.00	\$ 32,300.00
20	254	01000	1.25" PAVEMENT PLANING, ASPHALT CONCRETE	13	SQ YD	16,918	\$ 33,836.00	2.00		\$ 33,836.00	1.25	\$ 21,147.50
21	255	10151	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS MS, AS PER PLAN	17	SQ YD	2,579	\$ 216,636.00	84.00		\$ 216,636.00	85.00	\$ 219,215.00
22	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	2,907	\$ 5,814.00	2.00		\$ 5,814.00	1.00	\$ 2,907.00
23	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	430	\$ 12,900.00	30.00		\$ 12,900.00	45.00	\$ 19,350.00
24	407	10000	TACK COAT	11	GALLON	1,495	\$ 2,990.00	2.00		\$ 2,990.00	2.50	\$ 3,737.50
25	407	14000	TACK COAT FOR INTERMEDIATE COURSE	11	GALLON	99	\$ 297.00	3.00		\$ 297.00	2.50	\$ 247.50
26	448	46051	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG54-22, AS PER PLAN	10	CU YD	263	\$ 47,603.00	181.00		\$ 47,603.00	147.00	\$ 38,681.00
27	448	46805	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG70-22M, AS PER PLAN	10	CU YD	667	\$ 123,995.00	185.00		\$ 123,995.00	198.00	\$ 130,732.00
28	609	16001	CURB, TYPE 2B USING CLASS MS CONCRETE, AS PER PLAN	38	FT	180	\$ 1,600.00	10.00		\$ 1,600.00	25.00	\$ 4,500.00
29	609	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,411	\$ 14,110.00	10.00		\$ 14,110.00	27.00	\$ 38,097.00
			SECTION TOTAL PAVEMENT				\$ 484,881.00			\$ 484,881.00		\$ 510,894.50
			WATER WORK									
30	638	10800	VALVE BOX ADJUSTED TO GRADE	35	EACH	4	\$ 1,400.00	350.00		\$ 1,400.00	1,000.00	\$ 4,000.00
			SECTION TOTAL WATER WORK				\$ 1,400.00			\$ 1,400.00		\$ 4,000.00
			TRAFFIC CONTROL									
31	630	03100	GROUND MOUNTED SUPPORT, NO. 3 POST	42	FT	14	\$ 98.00	7.00		\$ 98.00	7.00	\$ 98.00
32	630	80100	SIGN, FLAT SHEET	42	SQ FT	9	\$ 126.00	14.00		\$ 126.00	14.00	\$ 126.00
33	644	00500	STOP LINE	45	FT	550	\$ 3,025.00	5.50		\$ 3,025.00	5.50	\$ 3,025.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	RONYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	PERK COMPANY, INC.
34	644	00600	CROSSWALK LINE	45	FT	870	\$ 2,992.50	2.75	\$	\$ 2,992.50	2.75	\$ 2,992.50
35	644	01300	LANE ARROW	45	EACH	25	\$ 2,625.00	105.00	\$	\$ 2,625.00	105.00	\$ 2,625.00
36	646	10200	CENTERLINE	45	MILE	1.50	\$ 7,200.00	4,800.00	\$	\$ 7,200.00	4,800.00	\$ 7,200.00
37	646	10600	TRANSVERSE/DIAGONAL LINE	45	FT	200	\$ 1,000.00	5.00	\$	\$ 1,000.00	5.00	\$ 1,000.00
SECTION 04 - TRAFFIC CONTROL												
TRAFFIC SIGNALS												
38	625	25400	CONDUIT, 2", 725.04	44	FT	50	\$ 475.00	9.50	\$	\$ 475.00	11.00	\$ 550.00
39	625	25500	CONDUIT, 3", 725.04	44	FT	87	\$ 1,087.50	12.50	\$	\$ 1,087.50	17.00	\$ 1,479.00
40	625	25902	CONDUIT, JACKED OR DRILLED, 725.04, 3"	44	FT	523	\$ 23,012.00	44.00	\$	\$ 23,012.00	31.00	\$ 16,213.00
41	625	25900	TRENCH	44	FT	137	\$ 822.00	6.00	\$	\$ 822.00	7.50	\$ 1,027.50
42	625	31420	PULLBOX, 725.06, 13"x24"	44	EACH	6	\$ 4,500.00	750.00	\$	\$ 4,500.00	550.00	\$ 3,300.00
43	625	31430	PULLBOX, 725.06, 17"x30"	44	EACH	3	\$ 2,850.00	950.00	\$	\$ 2,850.00	700.00	\$ 2,100.00
44	625	32000	GROUND ROD	44	EACH	10	\$ 1,350.00	135.00	\$	\$ 1,350.00	135.00	\$ 1,350.00
45	625	36000	PLASTIC CAUTION TAPE	44	FT	137	\$ 68.50	0.50	\$	\$ 68.50	0.50	\$ 41.10
46	630	79101	SIGN HANGER ASSEMBLY, MAST ARM, AS PER PLAN	44	EACH	9	\$ 1,845.00	205.00	\$	\$ 1,845.00	205.00	\$ 1,845.00
47	630	80100	SIGN, FLAT SHEET	44	SQ FT	7	\$ 98.00	14.00	\$	\$ 98.00	14.00	\$ 98.00
48	630	80101	SIGN, FLAT SHEET, AS PER PLAN	44	SQ FT	156	\$ 2,340.00	15.00	\$	\$ 2,340.00	15.00	\$ 2,340.00
49	632	04913	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 3-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	13	\$ 7,600.00	600.00	\$	\$ 7,600.00	625.00	\$ 10,725.00
50	632	04923	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 5-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	4	\$ 3,800.00	950.00	\$	\$ 3,800.00	1,175.00	\$ 4,700.00
51	632	20731	PEDESTRIAN SIGNAL HEAD, COUNTDOWN, TYPE D2, AS PER PLAN	44	EACH	14	\$ 6,650.00	475.00	\$	\$ 6,650.00	500.00	\$ 7,000.00
52	632	25000	COVERING OF VEHICULAR SIGNAL HEAD	44	EACH	17	\$ 680.00	40.00	\$	\$ 680.00	50.00	\$ 850.00
53	632	25010	COVERING OF PEDESTRIAN SIGNAL HEAD	44	EACH	14	\$ 405.00	40.00	\$	\$ 405.00	40.00	\$ 560.00
54	632	26001	PEDESTRIAN PUSHBUTTON, AS PER PLAN	44	EACH	14	\$ 2,870.00	205.00	\$	\$ 2,870.00	175.00	\$ 2,450.00
55	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	6	\$ 5,700.00	950.00	\$	\$ 5,700.00	650.00	\$ 3,900.00
56	632	40500	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG	44	FT	1,051	\$ 1,839.25	1.75	\$	\$ 1,839.25	2.20	\$ 2,312.20
57	632	40700	SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG	44	FT	1,730	\$ 3,692.50	2.25	\$	\$ 3,692.50	2.40	\$ 4,152.00
58	632	64010	SIGNAL SUPPORT FOUNDATION	44	EACH	6	\$ 16,800.00	2,800.00	\$	\$ 16,800.00	4,400.00	\$ 26,400.00
59	632	64020	PEDESTAL FOUNDATION	44	EACH	2	\$ 1,200.00	600.00	\$	\$ 1,200.00	675.00	\$ 1,950.00
60	632	66200	LOOP DETECTOR LEAD-IN-CABLE	44	FT	1,927	\$ 2,408.75	1.25	\$	\$ 2,408.75	0.60	\$ 1,156.20
61	632	66300	POWER CABLE, 3 CONDUCTOR, NO. 6 AWG	44	FT	82	\$ 246.00	3.00	\$	\$ 246.00	2.00	\$ 164.00
62	632	70001	POWER SERVICE, AS PER PLAN	44	EACH	2	\$ 3,600.00	1,800.00	\$	\$ 3,600.00	1,700.00	\$ 3,400.00
63	632	75205	SIGNAL SUPPORT, TYPE TC-12.30, DESIGN 7, WITH MAST ARMS TC 81.21 DESIGN 13 AND DESIGN 1, AS PER PLAN	44	EACH	1	\$ 16,520.00	16,520.00	\$	\$ 16,520.00	13,950.00	\$ 13,950.00
64	632	80103	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 1, AS PER PLAN	44	EACH	2	\$ 7,950.00	3,975.00	\$	\$ 7,950.00	2,750.00	\$ 5,500.00
65	632	80821	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 13, AS PER PLAN	44	EACH	3	\$ 24,300.00	8,100.00	\$	\$ 24,300.00	7,700.00	\$ 23,100.00
66	632	86901	PEDESTAL, 8', TRANSFORMER BASE, AS PER PLAN	44	EACH	2	\$ 1,300.00	650.00	\$	\$ 1,300.00	725.00	\$ 1,450.00
67	632	90101	REMOVAL OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN	NR	EACH	4	\$ 10,000.00	2,500.00	\$	\$ 10,000.00	175.00	\$ 700.00
68	632	90400	SIGNALIZATION, MISC.: FOUNDATION TEST HOLE	44	EACH	3	\$ 1,200.00	400.00	\$	\$ 1,200.00	125.00	\$ 375.00
69	633	01551	CONTROLLER UNIT, TYPE TS2/A2, WITH CABINET, TYPE TS2, AS PER PLAN	44	EACH	2	\$ 17,000.00	8,500.00	\$	\$ 17,000.00	10,250.00	\$ 20,500.00
70	633	67000	CABINET RISER	44	EACH	1	\$ 750.00	750.00	\$	\$ 750.00	335.00	\$ 335.00
71	633	67100	CABINET FOUNDATION	44	EACH	1	\$ 2,100.00	2,100.00	\$	\$ 2,100.00	2,160.00	\$ 2,150.00
72	633	67200	CONTROLLER WORK PAD	44	EACH	2	\$ 1,200.00	600.00	\$	\$ 1,200.00	135.00	\$ 270.00
73	816	30000	VIDEO DETECTION SYSTEM	44	EACH	2	\$ 36,000.00	18,000.00	\$	\$ 36,000.00	17,100.00	\$ 34,200.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	ICTS	ROYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	ICTS	PERK COMPANY, INC.		
SECTION TOTAL TRAFFIC SIGNALS														
									214,814.50			201,993.00		
74	614	11110	MAINTENANCE OF TRAFFIC LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE DURING CONSTRUCTION	NR	HOUR	40	\$	55.00	\$	2,200.00	\$	60.00	\$	2,400.00
75	614	12800	REPLACEMENT SIGN	39	EACH	5	\$	150.00	\$	750.00	\$	150.00	\$	750.00
76	614	18800	PORTABLE CHANGEABLE MESSAGE SIGN	39	SIGN/MONTH	8	\$	1,050.00	\$	8,400.00	\$	1,050.00	\$	8,400.00
77	614	21000	WORK ZONE CENTERLINE, CLASS I	39	MILE	1.50	\$	1,200.00	\$	1,800.00	\$	1,200.00	\$	1,800.00
78	614	25000	WORK ZONE TRANSVERSE/DIAGONAL LINE, CLASS I	39	FT	200	\$	1.50	\$	300.00	\$	1.50	\$	300.00
79	614	26000	WORK ZONE STOP LINE, CLASS I	39	FT	550	\$	3.00	\$	1,650.00	\$	3.00	\$	1,650.00
80	614	27000	WORK ZONE CROSSWALK LINE, CLASS I	39	FT	870	\$	1.50	\$	1,305.00	\$	1.50	\$	1,305.00
81	614	50000	WORK ZONE ARROW, CLASS I	39	EACH	25	\$	65.00	\$	1,625.00	\$	65.00	\$	1,625.00
82	616	10000	WATER	NR	MGAL	50	\$	10.00	\$	500.00	\$	10.00	\$	500.00
83	616	20000	CALCIUM CHLORIDE	NR	TON	5	\$	600.00	\$	3,000.00	\$	75.00	\$	375.00
SECTION TOTAL MAINTENANCE OF TRAFFIC														
									21,500.00			19,105.00		
MISCELLANEOUS														
84	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$	60,000.00	\$	60,000.00	\$	23,500.00	\$	23,500.00
85	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$	1,500.00	\$	6,000.00	\$	1,750.00	\$	7,000.00
86	623	10001	CONSTRUCTION LAYOUT STAKES, AS PER PLAN	NR	-	LUMP	\$	1,000.00	\$	1,000.00	\$	5,000.00	\$	5,000.00
87	624	10000	MOBILIZATION	NR	-	LUMP	\$	45,000.00	\$	43,000.00	\$	52,945.00	\$	52,945.00
88	832	30000	EROSION CONTROL	8	EACH	2000	\$	1.00	\$	2,000.00	\$	1.00	\$	2,000.00
89	SPECIAL	10899100	CPM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS (SEE PROPOSAL NOTE)	NR	-	LUMP	\$	2,500.00	\$	2,500.00	\$	5,000.00	\$	5,000.00
90	SPECIAL	-	PROJECT DVD RECORDING (SEE PROPOSAL NOTE)	NR	-	LUMP	\$	1,000.00	\$	1,000.00	\$	2,875.00	\$	2,875.00
SECTION TOTAL MISCELLANEOUS														
									115,500.00			98,320.00		
									\$	937,922.50		\$	938,961.50	
GRAND TOTAL ESTIMATED														

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	1 CTS	COOK CONSTRUCTION CO., INC.	
			ROADWAY									
1	202	30000	WALK REMOVED	NR	SQ FT	1,430	\$ 2,860.00	\$ 2,860.00	\$	1.50	\$ 2,145.00	
2	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	80	\$ 1,520.00	\$ 1,520.00	\$	9.20	\$ 736.00	
3	202	58000	MANHOLE REMOVED	NR	EACH	2	\$ 2,000.00	\$ 2,000.00	\$	369.00	\$ 738.00	
4	202	58100	CATCH BASIN REMOVED	NR	EACH	3	\$ 500.00	\$ 1,500.00	\$	350.00	\$ 1,050.00	
5	204	20001	EMBANKMENT, AS PER PLAN	4	CU YD	30	\$ 1,200.00	\$ 1,200.00	\$	41.00	\$ 1,290.00	
6	204	50000	GEOTEXTILE FABRIC	NR	SQ YD	2,573	\$ 5,146.00	\$ 5,146.00	\$	1.05	\$ 2,701.65	
7	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	1,430	\$ 8,580.00	\$ 8,580.00	\$	4.20	\$ 6,006.00	
8	608	52151	CURB RAMP, TYPE C1, AS PER PLAN	38	EACH	4	\$ 800.00	\$ 3,200.00	\$	1,326.00	\$ 5,304.00	
9	609	52171	CURB RAMP, TYPE D, AS PER PLAN	38	EACH	5	\$ 900.00	\$ 4,500.00	\$	1,357.00	\$ 6,785.00	
			SECTION TOTAL ROADWAY \$ 30,506.00									
			DRAINAGE									
10	603	00511	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	180	\$ 10.00	\$ 1,800.00	\$	23.30	\$ 4,184.00	
11	603	04401	12" CONDUIT, TYPE B, AS PER PLAN	35	FT	40	\$ 200.00	\$ 8,000.00	\$	68.50	\$ 2,740.00	
12	603	04601	12" CONDUIT, TYPE C, AS PER PLAN	35	FT	40	\$ 200.00	\$ 8,000.00	\$	58.00	\$ 2,320.00	
13	604	01001	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	3	\$ 3,500.00	\$ 10,500.00	\$	2,178.00	\$ 6,534.00	
14	604	09501	CATCH BASIN, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	22	\$ 1,100.00	\$ 24,200.00	\$	625.00	\$ 13,750.00	
15	604	31501	MANHOLE, NO. 3, AS PER PLAN	35	EACH	2	\$ 4,000.00	\$ 8,000.00	\$	2,515.00	\$ 5,030.00	
16	604	35501	MANHOLE, RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	3	\$ 800.00	\$ 2,400.00	\$	1,095.00	\$ 3,285.00	
17	SPECIAL	50450000	MISCELLANEOUS METAL	35	POUND	30,060	\$ 1.50	\$ 45,090.00	\$	1.00	\$ 30,060.00	
18	605	14021	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 10.00	\$ 1,000.00	\$	15.60	\$ 1,560.00	
			SECTION TOTAL DRAINAGE \$ 108,590.00									
			PAVEMENT									
19	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	16	SQ YD	650	\$ 20.00	\$ 17,000.00	\$	41.50	\$ 35,275.00	
20	254	01000	1.25" PAVEMENT PLANING, ASPHALT CONCRETE	13	SQ YD	16,918	\$ 0.75	\$ 12,688.50	\$	1.50	\$ 25,377.00	
21	255	10151	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS MS, AS PER PLAN	17	SQ YD	2,579	\$ 80.00	\$ 206,320.00	\$	85.75	\$ 221,149.25	
22	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	2,907	\$ 1.50	\$ 4,360.50	\$	2.10	\$ 6,104.70	
23	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	480	\$ 40.00	\$ 17,200.00	\$	53.50	\$ 23,005.00	
24	407	10000	TACK COAT	11	GALLON	1,495	\$ 2.00	\$ 2,990.00	\$	4.15	\$ 6,204.25	
25	407	14000	TACK COAT FOR INTERMEDIATE COURSE	11	GALLON	99	\$ 2.00	\$ 198.00	\$	5.40	\$ 534.60	
26	448	46551	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PGS 4-22, AS PER PLAN	10	CU YD	263	\$ 163.00	\$ 42,869.00	\$	177.00	\$ 46,551.00	
27	448	46805	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 70-22M, AS PER PLAN	10	CU YD	667	\$ 178.00	\$ 118,726.00	\$	203.00	\$ 135,401.00	
28	609	16001	CURB, TYPE 2B USING CLASS MS CONCRETE, AS PER PLAN	38	FT	180	\$ 50.00	\$ 9,000.00	\$	18.90	\$ 3,402.00	
29	609	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,411	\$ 30.00	\$ 42,330.00	\$	14.50	\$ 20,469.50	
			SECTION TOTAL PAVEMENT \$ 473,882.00									
			WATER WORK									
30	638	10800	VALVE BOX ADJUSTED TO GRADE	35	EACH	4	\$ 400.00	\$ 1,600.00	\$	487.00	\$ 1,948.00	
			SECTION TOTAL WATER WORK \$ 1,600.00									
			TRAFFIC CONTROL									
31	630	03100	GROUND MOUNTED SUPPORT, NO. 3 POST	42	FT	14	\$ 7.00	\$ 98.00	\$	7.60	\$ 106.40	
32	630	80100	SIGN, FLAT SHEET	42	SQ FT	9	\$ 14.00	\$ 126.00	\$	15.20	\$ 136.80	
33	644	00500	STOP LINE	45	FT	550	\$ 5.50	\$ 3,025.00	\$	6.00	\$ 3,300.00	

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	COOK CONSTRUCTION CO., INC.
34	644	00800	CROSSWALK LINE	45	FT	870	\$ 2,382.50		\$ 2,784.00	
35	644	01300	LANE ARROW	45	EACH	25	\$ 2,625.00		\$ 2,337.50	
36	646	10200	CENTERLINE	45	MILE	1.50	\$ 4,292.00		\$ 6,438.00	
37	646	10600	TRANSVERSE/DIAGONAL LINE	45	FT	200	\$ 1,000.00		\$ 1,100.00	
SECTION TOTAL										
							\$ 16,486.50		\$ 16,202.70	
TRAFFIC SIGNALS										
38	625	25400	CONDUIT, 2", 725.04	44	FT	50	\$ 475.00		\$ 10.30	\$ 515.00
39	625	25500	CONDUIT, 3", 725.04	44	FT	87	\$ 1,087.50		\$ 13.50	\$ 1,174.50
40	625	25902	CONDUIT, JACKED OR DRILLED, 725.04, 3"	44	FT	523	\$ 23,012.00		\$ 47.75	\$ 24,973.25
41	625	25000	TRENCH	44	FT	137	\$ 822.00		\$ 6.50	\$ 890.50
42	625	31420	PULLBOX, 725.06, 13"x24"	44	EACH	6	\$ 4,500.00		\$ 813.00	\$ 4,878.00
43	625	31430	PULLBOX, 725.06, 17"x30"	44	EACH	3	\$ 2,850.00		\$ 1,030.00	\$ 3,090.00
44	625	32000	GROUND ROD	44	EACH	10	\$ 1,350.00		\$ 147.00	\$ 1,470.00
45	625	36000	PLASTIC CAUTION TAPE	44	FT	137	\$ 68.50		\$ 0.55	\$ 75.95
46	630	79101	SIGN HANGER ASSEMBLY, MAST ARM, AS PER PLAN	44	EACH	9	\$ 205.00		\$ 223.00	\$ 2,007.00
47	630	80100	SIGN, FLAT SHEET	44	SQ FT	7	\$ 14.00		\$ 15.20	\$ 106.40
48	630	80101	SIGN, FLAT SHEET, AS PER PLAN	44	SQ FT	156	\$ 98.00		\$ 16.30	\$ 2,542.80
49	632	04913	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 3-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	13	\$ 600.00		\$ 651.00	\$ 8,463.00
50	632	04923	VEHICULAR SIGNAL HEAD, (LED) YELLOW, 5-SECTION, 12" LENS, 1 WAY, WITH BACKPLATE, AS PER PLAN	44	EACH	4	\$ 950.00		\$ 1,030.00	\$ 4,120.00
51	632	20731	PEDESTRIAN SIGNAL HEAD, COUNTDOWN, TYPE D2, AS PER PLAN	44	EACH	14	\$ 475.00		\$ 515.00	\$ 7,210.00
52	632	25000	COVERING OF VEHICULAR SIGNAL HEAD	44	EACH	17	\$ 40.00		\$ 43.40	\$ 737.80
53	632	25010	COVERING OF PEDESTRIAN SIGNAL HEAD	44	EACH	14	\$ 40.00		\$ 43.40	\$ 607.60
54	632	26001	PEDESTRIAN PUSHBUTTON, AS PER PLAN	44	EACH	14	\$ 205.00		\$ 223.00	\$ 3,122.00
55	632	25501	DETECTOR LOOP, AS PER PLAN	44	EACH	6	\$ 950.00		\$ 1,030.00	\$ 6,180.00
56	632	40500	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG	44	FT	1,051	\$ 1,839.25		\$ 1.90	\$ 1,996.90
57	632	40700	SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG	44	FT	1,730	\$ 3,892.50		\$ 2.50	\$ 4,325.00
58	632	64010	SIGNAL SUPPORT FOUNDATION	44	EACH	6	\$ 2,800.00		\$ 3,037.00	\$ 18,222.00
59	632	64020	PEDESTAL FOUNDATION	44	EACH	2	\$ 600.00		\$ 651.00	\$ 1,302.00
60	632	65200	LOOP DETECTOR LEAD-IN-CABLE	44	FT	1,927	\$ 1.25		\$ 1.40	\$ 2,697.80
61	632	68300	POWER CABLE, 3 CONDUCTOR, NO. 6 AWG	44	FT	82	\$ 246.00		\$ 3.25	\$ 266.50
62	632	70001	POWER SERVICE, AS PER PLAN	44	EACH	2	\$ 1,800.00		\$ 1,963.00	\$ 3,906.00
63	632	75205	SIGNAL SUPPORT, TYPE TC-12.30, DESIGN 7, WITH MAST ARMS TC-81.21 DESIGN 13 AND DESIGN 1, AS PER PLAN	44	EACH	1	\$ 16,520.00		\$ 17,921.00	\$ 17,921.00
64	632	80103	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 13, AS PER PLAN	44	EACH	2	\$ 3,975.00		\$ 4,312.00	\$ 8,624.00
65	632	80621	PEDESTAL, 8, TRANSFORMER BASE, AS PER PLAN	44	EACH	3	\$ 8,100.00		\$ 8,787.00	\$ 26,361.00
66	632	89901	REMOVAL OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN	44	EACH	2	\$ 650.00		\$ 705.00	\$ 1,410.00
67	632	90101	SIGNALIZATION, MISC.: FOUNDATION TEST HOLE	NR	EACH	4	\$ 2,500.00		\$ 2,713.00	\$ 10,852.00
68	632	90400	CONTROL UNIT, TYPE TS2A2, WITH CABINET, AS PER PLAN	44	EACH	3	\$ 400.00		\$ 434.00	\$ 1,302.00
69	633	01651	CABINET RISER	44	EACH	2	\$ 8,500.00		\$ 9,220.00	\$ 18,440.00
70	633	67000	CABINET FOUNDATION	44	EACH	1	\$ 750.00		\$ 813.00	\$ 813.00
71	633	67100	CONTROL WORK PAD	44	EACH	1	\$ 2,100.00		\$ 2,279.00	\$ 2,279.00
72	633	67200	VIDEO DETECTION SYSTEM	44	EACH	2	\$ 600.00		\$ 651.00	\$ 1,302.00
73	816	30000	VIDEO DETECTION SYSTEM	44	EACH	2	\$ 18,000.00		\$ 19,627.00	\$ 39,654.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	COOK CONSTRUCTION CO., INC.
SECTION TOTAL TRAFFIC SIGNS \$												
			MAINTENANCE OF TRAFFIC						214,814.50	\$		233,237.40
74	614	11110	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE DURING CONSTRUCTION	NR	HOUR	40	\$ 2,400.00	54.50		\$		\$ 2,180.00
75	614	12500	REPLACEMENT SIGN	39	EACH	5	\$ 750.00	163.00		\$		\$ 815.00
76	614	18600	PORTABLE CHANGEABLE MESSAGE SIGN	39	EACH MONTH	8	\$ 7,200.00	977.00		\$		\$ 7,816.00
77	614	21000	WORK ZONE CENTERLINE, CLASS I	39	MILE	1.50	\$ 1,800.00	1,053.00		\$		\$ 1,579.50
78	614	25000	WORK ZONE TRANSVERSE/DIAGONAL LINE, CLASS I	39	FT	200	\$ 300.00	2.25		\$		\$ 450.00
79	614	26000	WORK ZONE STOP LINE, CLASS I	39	FT	550	\$ 1,650.00	3.25		\$		\$ 1,787.50
80	614	27000	WORK ZONE CROSSWALK LINE, CLASS I	39	FT	670	\$ 1,305.00	1.75		\$		\$ 1,522.50
81	614	30000	WORK ZONE ARROW, CLASS I	39	EACH	25	\$ 65.00	35.00		\$		\$ 825.00
82	616	10000	WATER	NR	MSAL	50	\$ 50.00	5.50		\$		\$ 275.00
83	616	20000	CALCIUM CHLORIDE	NR	TON	5	\$ 5.00	55.00		\$		\$ 275.00
SECTION TOTAL MAINTENANCE OF TRAFFIC \$												
MISCELLANEOUS												
84	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$ 35,000.00			\$	30,691.00	\$ 30,691.00
85	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$ 2,000.00	493.00		\$		\$ 1,972.00
86	623	10001	CONSTRUCTION LAYOUT STAKES, AS PER PLAN	NR	-	LUMP	\$ 2,380.00			\$	8,353.00	\$ 8,353.00
87	624	10000	MOBILIZATION	NR	-	LUMP	\$ 51,600.00			\$	40,540.00	\$ 40,540.00
88	832	30000	EROSION CONTROL	8	EACH	2000	\$ 2,000.00	1.00		\$		\$ 2,000.00
89	SPECIAL	10869100	CFM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS (SEE PROPOSAL NOTE)	NR	-	LUMP	\$ 500.00			\$	867.00	\$ 867.00
90	SPECIAL	-	PROJECT DVD RECORDING (SEE PROPOSAL NOTE)	NR	-	LUMP	\$ 700.00			\$	677.00	\$ 677.00
SECTION TOTAL MISCELLANEOUS \$												
GRAND TOTALS ESTIMATED \$ 957,324.00 \$ 85,100.00 \$ 973,645.55												

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0129

Sponsored by: County Executive FitzGerald/Department of Public Works/Division of County Engineer	A Resolution making an award on RQ29932 to Ronyak Paving, Inc. in the amount not-to-exceed \$2,099,283.40 for 2014 Resurfacing Operations Group 2 in various municipalities; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended and award on RQ29932 to Ronyak Paving, Inc. in the amount not-to-exceed \$2,099,283.40 for the 2014 Resurfacing Operations Group 2 in the following municipalities:

- i. Chagrin Boulevard from Lander Road to South Lane (2.7 miles) in the City of Pepper Pike and Village of Moreland Hills, and
- ii. West Grace Street from 800' east of Turney Road to Broadway (0.5 miles) Avenue in the City of Bedford.

WHEREAS, the primary goal of the agreement is properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% from the County's Motor Vehicle \$7.50 License Tax Funds; and

WHEREAS, construction is scheduled to begin June 2, 2014 and scheduled to be completed October 31, 2014; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on on RQ29932 to Ronyak Paving, Inc. in the amount not-to-exceed \$2,099,283.40 for the 2014 Resurfacing Operations Group 2 in the following municipalities:

- iii. Chagrin Boulevard from Lander Road to South Lane (2.7 miles) in the City of Pepper Pike and Village of Moreland Hills, and
- iv. West Grace Street from 800' east of Turney Road to Broadway (0.5 miles) Avenue in the City of Bedford.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make application for the allocation from the County Motor Vehicle \$7.50 License Tax Fund in the amount \$2,099,283 to fund the contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



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Item Details:

Agency/Dept. Name:	County Engineer	Agency/Dept.Head Name:	Thomas P. Sotak, P.E.
Type of Request:	Award Recommendation		
Request Prepared by:	Juliann Conway	Telephone No.	216-348-3838

SUMMARY OF REQUESTED ACTION:

Department of Public Works

A) SCOPE OF WORK SUMMARY

1. is recommending an award on RQ29932 to Ronyak Paving, Inc. in the amount not-to-exceed \$2,099,283.40 for the 2014 Resurfacing Operations Group 2: Chagrin Boulevard from Lander Road to South Lane in the City of Pepper Pike and the Village of Moreland Hills and West Grace Street fro Turney Road to Broadway Avenue in the City of Bedford.

2. and enter into a contract with Ronyak Paving, Inc. They were determined to be the lowest qualified bidder and submitted all necessary documentation per the bid specifications.

3) N/A.

PROCUREMENT

1) Competitive Bid process.

2) Ronyak Paving, Inc. met the 30% SBE goal assessed by the Office of Procurement & Diversity.

3) The engineer's estimate was \$2,932,919.75. The bids were open on March 25, 2014.

There were seven (7) proposals were pulled from OPD and seven (7) bid proposals were

submitted for review and an award recommendation is being made to the lowest qualified bidder.

3) N/A.

C) CONTRACTOR AND PROJECT INFORMATION

Ronyak Paving, Inc. 440-834-1988
PO Box 567
14376 N. Cheshire Street
Burton, Ohio 44021
David W. Ronyak, Chief Executive Officer
Council District - N/A

3. Construction is in the City of Pepper Pike (Council District 1) and the Village of Moreland Hills (Council District 6) and the City of Bedford (Council District 9)

D. PROJECT STATUS AND PLANNING

1. As per specifications construction is scheduled to begin June 2, 2014 and will be completed October 31, 2014.

E. FUNDING

1. 100% Cuyahoga County using funds from the \$7.50 Vehicle License Tax Fund.

The contractor has completed ethics training as required

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Project Description:

The work within the limits of this 2014 Operations Resurfacing improvement includes planning to remove existing asphalt, the repair of the deteriorated base, and the removal and replacement of deteriorated curb and drive aprons; the construction of a uniform three inch (3") asphalt concrete overlay; the installation of ADA compliant curb ramps, and other related items as shown on the plans or stipulated in the specifications, plan notes ,proposal notes or elsewhere in the bid package. This work is to be done on the following roads: Chagrin Boulevard from Lander Road to South Lane (2.7 miles) in the City of Pepper Pike and Village of Moreland Hills, Ohio and West Grace Street from 800' east of Turney Road to Broadway Avenue (0.5 miles) in the City of Bedford, Ohio.

Explanation for late submittal:

Contract/Agreement Information:

Procurement Method:

Competitive Bid

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: Other	Explanation: See Summary of Requested Action.
Total Amount Requested: \$2,099,283.50	

ATTACHMENTS:

Click to download

- [Auditor's Findings](#)
- [Business Name Filing](#)
- [DPW Bid Tabulations](#)
- [Contract Cvr. TAB](#)
- [Contract Part 1 of 8 Proposal - Contract TAB \(3\)](#)
- [Contract Part 2 of 8 Wage Rates](#)
- [Contract Part 3 of 8 SBE Manual](#)
- [Contract Part 4 of 8 Spec Bk Sect 100 General Provisions](#)
- [Contract Part 5 of 8 Spec Bk Sect 200 Spec Provisions N-R](#)
- [Contract Part 6 of 8 Spec Bk Sect 300 Supplemental Specs](#)
- [Contract Part 7 of 8 Spec Bk Sect 400 Proposal Notes](#)
- [Contract Part 8 of 8 Spec Bk Sect 500 Soil Boring Rep](#)

History

Time

Who

Office of Procurement &
Diversity

Approval



Department of Public Works Bid Results

Tuesday, March 25, 2014
4:01:56 PM

Letting Date 3/25/2014 Cuyahoga County Engineer's Estimate: \$2,932,919.75 RQ No.: 29932 Rep. No.: 09-14

2014 Operations Resurfacing Program, Group 2: Chagrin Blvd. & West Grace St.

Chagrin Boulevard from Lander Road to South Lane in the Village of Moreland Hills and West Grace Street from Turney Road to Broadway Avenue in the City of Bedford.

Low Bidder	Amount	Change
Ronyak Paving, Inc.	\$2,099,283.40	-28.4234%
The Shelly Company	\$2,185,699.00	-25.477%
Karvo Paving, Co.	\$2,267,118.85	-22.701%
Burton Scot Contractors, LLC	\$2,352,400.00	-19.793%
Chagrin Valley Paving, Inc.	\$2,541,237.20	-13.355%
Kokosing Construction Company, Inc.	\$2,711,631.48	-7.545%
Barbicas Construction Co., Inc.	\$2,862,689.50	-2.395%

Notes: The bid for Kokosing Construction Company, Inc. is deemed non-responsive. They did not submit required bid document "Cuyahoga County Department of Public Works Proposal Form".

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	RONYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	THE SHELLY COMPANY
			ROADWAY									
1.	202	23000	PAVEMENT REMOVED	NR	SQ YD	220	\$ 10.00	10.00	\$ 2,200.00	\$ 15.00	15.00	\$ 3,300.00
2	202	23501	WEARING COURSE REMOVED, AS PER PLAN	NR	SQ YD	500	\$ 12.00	12.00	\$ 6,000.00	\$ 20.00	20.00	\$ 10,000.00
3	202	24001	BRICK BASE REMOVED, AS PER PLAN	NR	SQ YD	1,600	\$ 3.00	3.00	\$ 4,800.00	\$ 2.50	2.50	\$ 4,000.00
4	202	30000	WALK REMOVED	NR	SQ FT	600	\$ 2.25	2.25	\$ 1,350.00	\$ 4.00	4.00	\$ 2,400.00
5	202	32000	CURB REMOVED	NR	FT	1,620	\$ 3.00	3.00	\$ 4,860.00	\$ 5.00	5.00	\$ 8,100.00
6	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	100	\$ 14.50	14.50	\$ 1,450.00	\$ 2.00	2.00	\$ 200.00
7	202	35000	MANHOLE REMOVED	NR	EACH	1	\$ 550.00	550.00	\$ 550.00	\$ 100.00	100.00	\$ 100.00
8	202	35100	CATCH BASIN REMOVED	NR	EACH	3	\$ 550.00	550.00	\$ 1,650.00	\$ 100.00	100.00	\$ 300.00
9	203	10000	EXCAVATION	04	CU YD	105	\$ 10.00	10.00	\$ 1,050.00	\$ 10.00	10.00	\$ 1,050.00
10	204	10000	SUBGRADE COMPACTION	07	SQ YD	375	\$ 1.00	1.00	\$ 375.00	\$ 1.00	1.00	\$ 375.00
11	204	20001	EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 65.00	65.00	\$ 325.00	\$ 50.00	50.00	\$ 250.00
12	204	21001	GRANULAR EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 65.00	65.00	\$ 325.00	\$ 50.00	50.00	\$ 250.00
13	209	95301	LINEAR GRADING, AS PER PLAN	08	SQ YD	3,513	\$ 1.00	1.00	\$ 3,513.00	\$ 1.00	1.00	\$ 3,513.00
14	254	01001	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	13	SQ YD	70,840	\$ 2.00	2.00	\$ 141,680.00	\$ 2.50	2.50	\$ 184,184.00
15	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	600	\$ 6.00	6.00	\$ 3,600.00	\$ 10.00	10.00	\$ 6,000.00
16	608	52111	CURB RAMP, TYPE A1, AS PER PLAN	38	EACH	6	\$ 450.00	450.00	\$ 2,700.00	\$ 3,000.00	3,000.00	\$ 18,000.00
17	623	38504	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	NR	EACH	3	\$ 1,350.00	1,350.00	\$ 4,050.00	\$ 800.00	800.00	\$ 2,400.00
18	623	38600	CUYAHOGA COUNTY MONUMENT BOX	NR	EACH	3	\$ 450.00	450.00	\$ 1,350.00	\$ 750.00	750.00	\$ 2,250.00
19	623	39501	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	NR	EACH	7	\$ 450.00	450.00	\$ 3,150.00	\$ 700.00	700.00	\$ 4,900.00
20	SPECIAL	-	MONUMENT REFERENCING	NR	EACH	10	\$ 150.00	150.00	\$ 1,500.00	\$ 175.00	175.00	\$ 1,750.00
			SECTION TOTAL ROADWAY						\$ 183,778.00			\$ 253,322.00
			EROSION CONTROL									
21	659	00100	SOIL ANALYSIS TEST	46	EACH	4	\$ 150.00	150.00	\$ 600.00	\$ 100.00	100.00	\$ 400.00
22	659	00300	TOPSOIL	46	CU YD	282	\$ 42.00	42.00	\$ 12,284.00	\$ 40.00	40.00	\$ 11,860.00
23	659	10001	SEEDING AND MULCHING, AS PER PLAN	46	SQ YD	3,513	\$ 0.90	0.90	\$ 3,161.70	\$ 1.00	1.00	\$ 3,513.00
24	659	20000	COMMERCIAL FERTILIZER	46	TON	0.50	\$ 800.00	800.00	\$ 400.00	\$ 500.00	500.00	\$ 250.00
25	659	31000	LIME	46	ACRE	1.00	\$ 1.00	1.00	\$ 1.00	\$ 500.00	500.00	\$ 500.00
26	659	35000	WATER	46	M GAL	10.00	\$ 40.00	40.00	\$ 400.00	\$ 100.00	100.00	\$ 100.00
27	832	30000	EROSION CONTROL	08	EACH	20,000	\$ 1.00	1.00	\$ 20,000.00	\$ 1.00	1.00	\$ 20,000.00
			SECTION TOTAL EROSION CONTROL						\$ 36,826.70			\$ 36,443.00
			DRAINAGE									
28	605	11111	6" SHALLOW PIPE UNDERDRAIN, WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 12.00	12.00	\$ 1,200.00	\$ 5.00	5.00	\$ 500.00
29	611	04501	8" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	50	\$ 12.00	12.00	\$ 600.00	\$ 5.00	5.00	\$ 250.00
30	611	04401	12" CONDUIT, TYPE B 706.08 (ES) OR 706.02, AS PER PLAN	35	FT	50	\$ 60.00	60.00	\$ 3,000.00	\$ 20.00	20.00	\$ 1,000.00
31	611	04601	12" CONDUIT, TYPE C 707.33, AS PER PLAN	35	FT	50	\$ 60.00	60.00	\$ 3,000.00	\$ 20.00	20.00	\$ 1,000.00
32	611	98211	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	3	\$ 2,250.00	2,250.00	\$ 6,750.00	\$ 1,200.00	1,200.00	\$ 3,600.00
33	611	98631	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	35	EACH	26	\$ 550.00	550.00	\$ 14,300.00	\$ 750.00	750.00	\$ 19,500.00
34	611	98635	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	5	\$ 1,100.00	1,100.00	\$ 5,500.00	\$ 1,000.00	1,000.00	\$ 5,000.00
35	611	98575	MANHOLE, NO. 3, AS PER PLAN	35	EACH	1	\$ 2,800.00	2,800.00	\$ 2,800.00	\$ 1,500.00	1,500.00	\$ 1,500.00
36	611	98555	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	35	EACH	12	\$ 600.00	600.00	\$ 7,200.00	\$ 750.00	750.00	\$ 9,000.00
37	611	98881	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	4	\$ 1,200.00	1,200.00	\$ 4,800.00	\$ 1,000.00	1,000.00	\$ 4,000.00
38	SPECIAL	61198820	DRAINAGE STRUCTURE, MISC.: TEST TREE ADJUSTED TO GRADE	35	POUND	10,000	\$ 1.50	1.50	\$ 15,000.00	\$ 1.00	1.00	\$ 10,000.00
39	611	98900	GRADE	35	EACH	10	\$ 400.00	400.00	\$ 4,000.00	\$ 100.00	100.00	\$ 1,000.00
40	638	10601	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	9	\$ 450.00	450.00	\$ 4,050.00	\$ 800.00	800.00	\$ 7,200.00
41	638	10901	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	36	EACH	3	\$ 200.00	200.00	\$ 600.00	\$ 100.00	100.00	\$ 300.00
			SECTION TOTAL DRAINAGE						\$ 72,800.00			\$ 63,850.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I. CTS.	RONYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	I. CTS.	THE SHELLY COMPANY	
PAVEMENT													
42	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	10	SQ YD	15,000	\$	13.00	\$	185,000.00	12.80	\$	192,000.00
43	252	01001	FULL DEPTH RIGID PAVEMENT REMOVAL AND FLEXIBLE REPLACEMENT, AS PER PLAN	10	SQ YD	3,155	\$	7.00	\$	22,085.00	47.95	\$	151,282.25
44	253	02001	PAVEMENT REPAIR, AS PER PLAN	10	CU YD	200	\$	205.00	\$	41,000.00	225.00	\$	45,000.00
45	254	01600	PATCHING PLANED SURFACE	10	SQ YD	10,215	\$	1.50	\$	15,322.50	1.25	\$	12,768.75
46	255	10161	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	50	\$	100.00	\$	5,000.00	250.00	\$	12,500.00
47	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	2,600	\$	2.00	\$	5,200.00	3.00	\$	7,800.00
48	301	46001	ASPHALT CONCRETE BASE, PG 64-22, AS PER PLAN	10	CU YD	840	\$	155.00	\$	130,200.00	100.00	\$	84,000.00
49	301	48000	ASPHALT CONCRETE BASE, PG 64-22 (DRIVEWAYS)	10	CU YD	10	\$	180.00	\$	1,800.00	250.00	\$	2,500.00
50	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	70	\$	40.00	\$	2,800.00	40.00	\$	2,800.00
51	SPECIAL	40720001	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE, AS PER PLAN	11	GALLON	2,834	\$	5.00	\$	14,170.00	3.50	\$	9,919.00
52	SPECIAL	40720101	TACK COAT, TRACKLESS TACK, SURFACE COURSE, AS PER PLAN	11	GALLON	6,142	\$	5.00	\$	30,710.00	3.50	\$	21,497.00
53	408	10000	PRIME COAT	11	GALLON	45	\$	6.00	\$	270.00	4.00	\$	180.00
54	446	48020	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 (DRIVEWAYS)	10	CU YD	20	\$	200.00	\$	4,000.00	350.00	\$	7,000.00
55	448	46021	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	10	\$	220.00	\$	2,200.00	145.00	\$	1,450.00
56	448	46051	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG 64-22, AS PER PLAN	10	CU YD	3,480	\$	135.00	\$	467,100.00	112.00	\$	387,520.00
57	448	47021	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	2,460	\$	156.00	\$	388,880.00	157.00	\$	386,220.00
58	451	13011	8" REINFORCED CONCRETE PAVEMENT USING CLASS QC MS CONCRETE AS PER PLAN	38	SQ YD	60	\$	53.00	\$	3,180.00	95.00	\$	5,700.00
59	452	10001	8" NONREINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	160	\$	45.00	\$	7,200.00	85.00	\$	13,600.00
60	609	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,720	\$	11.00	\$	18,920.00	30.00	\$	51,600.00
61	SPECIAL	8098100	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	38	FT	1,250	\$	1.80	\$	2,250.00	1.00	\$	1,250.00
62	SPECIAL	8098100	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	38	FT	5,250	\$	1.80	\$	9,450.00	1.00	\$	5,250.00
SECTION TOTAL PAVEMENT							\$		1,366,537.50	\$		1,401,837.00	
TRAFFIC CONTROL													
63	630	03100	GROUND MOUNTED SUPPORT, NO. 3 POST	45	FT	286	\$	7.00	\$	2,002.00	7.00	\$	2,002.00
64	630	79500	SIGN SUPPORT ASSEMBLY, POLE MOUNTED	45	EACH	5	\$	55.00	\$	275.00	55.00	\$	275.00
65	630	80100	SIGN, FLAT SHEET, TYPE G	45	SQ FT	52.8	\$	14.00	\$	739.20	14.00	\$	739.20
66	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	12	\$	850.00	\$	11,400.00	850.00	\$	11,400.00
67	644	00500	STOP LINE	45	FT	275	\$	6.50	\$	1,787.50	6.50	\$	1,787.50
68	644	00600	CROSSWALK LINE	45	FT	250	\$	2.75	\$	687.50	3.25	\$	812.50
69	644	00700	TRANSVERSE/DIAGONAL LINE	45	FT	540	\$	5.50	\$	2,970.00	5.00	\$	2,700.00
70	644	01000	RAILROAD SYMBOL MARKING	45	EACH	2	\$	600.00	\$	1,200.00	540.00	\$	1,080.00
71	644	01100	SCHOOL SYMBOL MARKING, 72"	45	EACH	2	\$	600.00	\$	1,200.00	540.00	\$	1,080.00
72	644	01300	LANE ARROW	45	EACH	10	\$	125.00	\$	1,250.00	80.00	\$	800.00
73	644	01400	WORD ON PAVEMENT, 72"	45	EACH	5	\$	145.00	\$	725.00	90.00	\$	450.00
74	644	01630	BIKE LANE SYMBOL MARKING	45	EACH	36	\$	385.00	\$	13,860.00	195.00	\$	7,020.00
75	646	10000	EDGE LINE, 4"	45	MILE	0.40	\$	2,800.00	\$	1,120.00	2,657.00	\$	1,062.80
76	646	10010	EDGE LINE, 6"	45	MILE	3.25	\$	3,500.00	\$	11,375.00	3,064.00	\$	9,958.00
77	646	10100	LANE LINE, 4"	45	MILE	1.00	\$	1,600.00	\$	1,600.00	1,884.00	\$	1,884.00
78	646	10200	CENTER LINE	45	MILE	3.00	\$	5,800.00	\$	17,400.00	3,720.00	\$	11,160.00
79	646	10300	CHANNELIZING LINE, 8"	45	FT	700	\$	2.25	\$	1,575.00	1.43	\$	1,001.00
SECTION TOTAL TRAFFIC CONTROL							\$		71,166.20	\$		55,212.00	

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I CTS	RONYAK PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	I CTS	THE SHELLEY COMPANY
MAINTENANCE OF TRAFFIC												
80	410	12001	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	NR	CU YD	250	\$ 30.00	\$ 7,500.00	25.00	\$ 6,250.00		
81	614	11110	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HR	150	\$ 50.00	\$ 7,500.00	65.00	\$ 8,750.00		
82	614	13000	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CU YD	150	\$ 120.00	\$ 18,000.00	120.00	\$ 18,000.00		
83	614	18600	PORTABLE CHANGEABLE MESSAGE SIGN	39	SIGN MONTH	8	\$ 1,050.00	\$ 8,400.00	900.00	\$ 7,200.00		
84	614	21000	WORK ZONE CENTER LINE, CLASS I	39	MILE	6	\$ 950.00	\$ 5,700.00	970.00	\$ 5,820.00		
85	614	23000	WORK ZONE CHANNELIZING LINE, CLASS I	39	FT	1,500	\$ 0.75	\$ 1,125.00	0.78	\$ 1,140.00		
86	614	22000	WORK ZONE EDGE LINE, CLASS I	39	MILE	7.5	\$ 700.00	\$ 5,250.00	530.00	\$ 3,975.00		
87	615	10001	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	39	LUMP	1	\$ 3,500.00	\$ 3,500.00	25,000.00	\$ 25,000.00		
88	616	10000	WATER	NR	M/GAL	20	\$ 50.00	\$ 1,000.00	10.00	\$ 200.00		
89	616	20000	CALCIUM CHLORIDE	NR	TON	2	\$ 600.00	\$ 1,200.00	300.00	\$ 600.00		
SECTION TOTAL MAINTENANCE OF TRAFFIC \$ 63,675.00 \$ 77,935.00												
MISCELLANEOUS												
90	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$ 173,000.00	\$ 173,000.00	175,500.00	\$ 175,500.00		
91	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$ 1,500.00	\$ 6,000.00	1,650.00	\$ 6,600.00		
92	623	10001	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	NR	-	LUMP	\$ 4,500.00	\$ 4,500.00	5,000.00	\$ 5,000.00		
93	624	10000	MOBILIZATION, AS PER PLAN	NR	-	LUMP	\$ 114,000.00	\$ 114,000.00	100,000.00	\$ 100,000.00		
94	SPECIAL	-	CPM PROGRESS SCHEDULE SHORT DURATION PROJECTS (SEE PROPOSAL NOTES)	NR	-	LUMP	\$ 3,000.00	\$ 3,000.00	5,000.00	\$ 5,000.00		
95	SPECIAL	-	PRECONSTRUCTION PHOTOGRAPHIC PROJECT DOCUMENTATION (SEE PROPOSAL NOTES)	NR	-	LUMP	\$ 4,000.00	\$ 4,000.00	5,000.00	\$ 5,000.00		
SECTION TOTAL MISCELLANEOUS \$ 304,500.00 \$ 297,100.00												
GRAND TOTAL ESTIMATED \$ 2,099,283.40 \$ 2,185,699.00												

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	1 CTS	KARVO PAVING CO.	UNIT PRICE ESTIMATED DOLLARS	1 CTS	BURTON SCOT CONTRACTORS, LLC
1	202	23000	PAVEMENT REMOVED	NR	SQ YD	220	\$ 9.50	9.50	\$ 2,090.00	\$ 10.00	10.00	\$ 2,200.00
2	202	23501	WEARING COURSE REMOVED, AS PER PLAN	NR	SQ YD	500	\$ 9.00	9.00	\$ 4,500.00	\$ 5.00	5.00	\$ 2,500.00
3	202	24001	BRICK BASE REMOVED, AS PER PLAN	NR	SQ YD	1,600	\$ 5.25	5.25	\$ 8,400.00	\$ 7.50	7.50	\$ 12,000.00
4	202	30000	WALK REMOVED	NR	SQ FT	600	\$ 1.65	1.65	\$ 980.00	\$ 2.00	2.00	\$ 1,200.00
5	202	32000	CURB REMOVED	NR	FT	1,620	\$ 6.00	6.00	\$ 9,720.00	\$ 5.00	5.00	\$ 8,100.00
6	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	100	\$ 20.00	20.00	\$ 2,000.00	\$ 5.00	5.00	\$ 500.00
7	202	58000	MANHOLE REMOVED	NR	EACH	1	\$ 450.00	450.00	\$ 450.00	\$ 500.00	500.00	\$ 500.00
8	202	58100	CATCH BASIN REMOVED	NR	EACH	3	\$ 1,425.00	1,425.00	\$ 4,275.00	\$ 500.00	500.00	\$ 1,500.00
9	203	58100	EXCAVATION	04	CU YD	105	\$ 20.00	20.00	\$ 2,100.00	\$ 10.00	10.00	\$ 1,050.00
10	204	10000	SUBGRADE COMPACTION	07	SQ YD	375	\$ 1.00	1.00	\$ 375.00	\$ 2.00	2.00	\$ 750.00
11	204	20001	EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 35.00	35.00	\$ 175.00	\$ 25.00	25.00	\$ 125.00
12	204	21001	GRANULAR EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 40.00	40.00	\$ 200.00	\$ 50.00	50.00	\$ 250.00
13	208	98301	LINEAR GRADING, AS PER PLAN	08	SQ YD	3,513	\$ 1.65	1.65	\$ 5,796.45	\$ 3.50	3.50	\$ 12,295.50
14	254	01001	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	13	SQ YD	70,840	\$ 2.45	2.45	\$ 173,658.00	\$ 2.80	2.80	\$ 198,352.00
15	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	600	\$ 5.20	5.20	\$ 3,120.00	\$ 7.00	7.00	\$ 4,200.00
16	608	52111	CURB RAMP, TYPE A1, AS PER PLAN	38	EACH	6	\$ 865.00	865.00	\$ 5,190.00	\$ 500.00	500.00	\$ 3,000.00
17	623	38504	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	NR	EACH	3	\$ 700.00	700.00	\$ 2,100.00	\$ 600.00	600.00	\$ 1,800.00
18	623	38600	CUYAHOGA COUNTY MONUMENT BOX	NR	EACH	3	\$ 575.00	575.00	\$ 1,725.00	\$ 600.00	600.00	\$ 1,800.00
19	623	39501	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	NR	EACH	7	\$ 360.00	360.00	\$ 2,520.00	\$ 500.00	500.00	\$ 3,500.00
20	SPECIAL		MONUMENT REFERENCING	NR	EACH	10	\$ 125.00	125.00	\$ 1,250.00	\$ 125.00	125.00	\$ 1,250.00
SECTION TOTAL ROADWAY \$ 227,614.45 \$ 266,872.50												
EROSION CONTROL												
21	639	00100	SOIL ANALYSIS TEST	46	EACH	4	\$ 150.00	150.00	\$ 600.00	\$ 150.00	150.00	\$ 600.00
22	639	00300	TOPSOIL	46	CU YD	292	\$ 32.00	32.00	\$ 9,344.00	\$ 42.00	42.00	\$ 12,264.00
23	639	10001	SEEDING AND MULCHING, AS PER PLAN	46	SQ YD	3,513	\$ 0.90	0.90	\$ 3,161.70	\$ 0.90	0.90	\$ 3,161.70
24	639	20000	COMMERCIAL FERTILIZER	46	TON	0.50	\$ 800.00	800.00	\$ 400.00	\$ 800.00	800.00	\$ 400.00
25	639	31000	LIME	46	ACRE	1.00	\$ 1.00	1.00	\$ 1.00	\$ 1.00	1.00	\$ 1.00
26	639	35000	WATER	46	M GAL	10.00	\$ 20.00	20.00	\$ 200.00	\$ 40.00	40.00	\$ 400.00
27	832	30000	EROSION CONTROL	06	EACH	20,000	\$ 1.00	1.00	\$ 20,000.00	\$ 20,000.00	20,000.00	\$ 20,000.00
SECTION TOTAL EROSION CONTROL \$ 33,706.70 \$ 36,826.70												
DRAINAGE												
28	605	11111	6" SHALLOW PIPE UNDERDRAIN, WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 5.00	5.00	\$ 500.00	\$ 20.00	20.00	\$ 2,000.00
29	611	01501	PLAN	35	FT	50	\$ 15.00	15.00	\$ 750.00	\$ 15.00	15.00	\$ 750.00
30	611	04401	8" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	50	\$ 150.00	150.00	\$ 7,500.00	\$ 60.00	60.00	\$ 2,500.00
31	611	04601	12" CONDUIT, TYPE B 706.08 (ES) OR 706.02, AS PER PLAN	35	FT	50	\$ 65.00	65.00	\$ 3,250.00	\$ 40.00	40.00	\$ 2,000.00
32	611	04601	12" CONDUIT, TYPE C 707.33, AS PER PLAN	35	EACH	3	\$ 3,500.00	3,500.00	\$ 10,500.00	\$ 2,500.00	2,500.00	\$ 7,500.00
33	611	98211	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	26	\$ 800.00	800.00	\$ 20,800.00	\$ 600.00	600.00	\$ 15,600.00
34	611	98631	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	35	EACH	5	\$ 1,000.00	1,000.00	\$ 5,000.00	\$ 1,300.00	1,300.00	\$ 6,500.00
35	611	98635	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	1	\$ 5,000.00	5,000.00	\$ 5,000.00	\$ 2,000.00	2,000.00	\$ 2,000.00
36	611	99575	MANHOLE, NO. 3, AS PER PLAN	35	EACH	12	\$ 700.00	700.00	\$ 8,400.00	\$ 600.00	600.00	\$ 7,200.00
37	611	99651	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	35	EACH	4	\$ 900.00	900.00	\$ 3,600.00	\$ 1,300.00	1,300.00	\$ 5,200.00
38	SPECIAL	61199820	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	4	\$ 3,600.00	3,600.00	\$ 14,400.00	\$ 5,200.00	5,200.00	\$ 20,800.00
39	611	99800	MISCELLANEOUS METAL DRAINAGE STRUCTURE, MISC.: TEST TEE ADJUSTED TO GRADE	35	POUND	10,000	\$ 1.00	1.00	\$ 10,000.00	\$ 1.50	1.50	\$ 15,000.00
40	638	10801	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	9	\$ 250.00	250.00	\$ 2,250.00	\$ 350.00	350.00	\$ 3,150.00
41	638	10901	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	36	EACH	3	\$ 100.00	100.00	\$ 300.00	\$ 350.00	350.00	\$ 1,050.00
SECTION TOTAL DRAINAGE \$ 79,350.00 \$ 72,450.00												

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I CTS	KARVO PAVING CO.	UNIT PRICE ESTIMATED DOLLARS	I CTS	BURTON SCOT CONTRACTORS, LLC
			PAVEMENT									
42	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	10	SQ YD	15,000	\$	14.80	\$ 222,000.00	\$	30.00	\$ 450,000.00
43	252	01001	FULL DEPTH RIGID PAVEMENT REMOVAL AND FLEXIBLE REPLACEMENT, AS PER PLAN	10	SQ YD	3,155	\$	42.00	\$ 132,510.00	\$	50.00	\$ 157,750.00
44	253	02001	PAVEMENT REPAIR, AS PER PLAN	10	CU YD	200	\$	190.00	\$ 38,000.00	\$	250.00	\$ 50,000.00
45	254	01600	PATCHING PLANNED SURFACE	10	SQ YD	10,215	\$	1.00	\$ 10,215.00	\$	1.00	\$ 10,215.00
46	255	10161	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS CC MS, AS PER PLAN	38	SQ YD	50	\$	140.00	\$ 7,000.00	\$	100.00	\$ 5,000.00
47	255	20500	FULL DEPTH PAVEMENT SAWING	15	FT	2,600	\$	1.50	\$ 3,900.00	\$	2.25	\$ 5,850.00
48	301	46001	ASPHALT CONCRETE BASE, PG 64-22, AS PER PLAN	10	CU YD	840	\$	100.00	\$ 84,000.00	\$	120.00	\$ 100,800.00
49	301	48000	ASPHALT CONCRETE BASE, PG 64-22 (DRIVEWAYS)	10	CU YD	10	\$	215.00	\$ 2,150.00	\$	250.00	\$ 2,500.00
50	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	70	\$	95.00	\$ 6,650.00	\$	40.00	\$ 2,800.00
51	SPECIAL	40720001	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE, AS PER PLAN	11	GALLON	2,834	\$	3.50	\$ 9,919.00	\$	5.00	\$ 14,170.00
52	SPECIAL	40720101	TACK COAT, TRACKLESS TACK, SURFACE COURSE, AS PER PLAN	11	GALLON	6,142	\$	3.50	\$ 21,497.00	\$	5.00	\$ 30,710.00
53	408	10000	PRIME COAT	11	GALLON	45	\$	3.50	\$ 157.50	\$	10.00	\$ 450.00
54	446	48020	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 (DRIVEWAYS)	10	CU YD	20	\$	315.00	\$ 6,300.00	\$	300.00	\$ 6,000.00
55	448	46021	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	10	\$	140.00	\$ 1,400.00	\$	260.00	\$ 2,600.00
56	448	46051	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG 64-22, AS PER PLAN	10	CU YD	3,460	\$	122.00	\$ 422,120.00	\$	125.00	\$ 432,500.00
57	448	47021	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	2,460	\$	162.00	\$ 396,520.00	\$	160.00	\$ 393,600.00
58	451	13011	8" REINFORCED CONCRETE PAVEMENT USING CLASS CC MS CONCRETE, AS PER PLAN	38	SQ YD	60	\$	68.00	\$ 3,780.00	\$	60.00	\$ 3,600.00
59	452	10001	6" NONREINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	38	SQ YD	160	\$	46.00	\$ 7,360.00	\$	52.00	\$ 8,320.00
60	608	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,720	\$	18.50	\$ 31,820.00	\$	21.00	\$ 36,120.00
61	SPECIAL	60998100	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	38	FT	1,250	\$	1.80	\$ 2,275.00	\$	1.72	\$ 2,150.00
62	SPECIAL	60998100	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	38	FT	5,250	\$	1.90	\$ 9,975.00	\$	1.72	\$ 9,030.00
SECTION TOTAL PAVEMENT \$ 1,421,648.50 \$ 1,724,165.00												
TRAFFIC CONTROL												
63	630	09100	GROUND MOUNTED SUPPORT, NO. 3 POST	45	FT	288	\$	7.00	\$ 2,002.00	\$	7.00	\$ 2,002.00
64	630	79500	SIGN SUPPORT ASSEMBLY, POLE MOUNTED	45	EACH	5	\$	55.00	\$ 275.00	\$	55.00	\$ 275.00
65	630	80100	SIGN, FLAT SHEET, TYPE G	45	SQ FT	52.8	\$	14.00	\$ 739.20	\$	14.00	\$ 739.20
66	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	12	\$	950.00	\$ 11,400.00	\$	950.00	\$ 11,400.00
67	644	00500	STOP LINE	45	FT	275	\$	6.50	\$ 1,787.50	\$	5.50	\$ 1,512.50
68	644	00600	CROSSWALK LINE	45	FT	250	\$	2.75	\$ 687.50	\$	3.00	\$ 750.00
69	644	00700	TRANSVERSE/DIAGONAL LINE	45	FT	540	\$	5.50	\$ 2,970.00	\$	4.25	\$ 2,295.00
70	644	01000	RAILROAD SYMBOL MARKING	45	EACH	2	\$	600.00	\$ 1,200.00	\$	330.00	\$ 660.00
71	644	01100	SCHOOL SYMBOL MARKING, 72"	45	EACH	2	\$	600.00	\$ 1,200.00	\$	355.00	\$ 710.00
72	644	01300	LANE ARROW	45	EACH	10	\$	125.00	\$ 1,250.00	\$	80.00	\$ 800.00
73	644	01400	WORD ON PAVEMENT, 72"	45	EACH	5	\$	145.00	\$ 725.00	\$	100.00	\$ 500.00
74	644	01630	BIKE LANE SYMBOL MARKING	45	EACH	36	\$	385.00	\$ 13,860.00	\$	265.00	\$ 9,540.00
75	646	10000	EDGE LINE, 4"	45	MILE	0.40	\$	2,600.00	\$ 1,040.00	\$	1,850.00	\$ 740.00
76	646	10070	EDGE LINE, 6"	45	MILE	3.25	\$	3,500.00	\$ 11,375.00	\$	2,040.00	\$ 6,630.00
77	646	10100	LANE LINE, 4"	45	MILE	1.00	\$	1,600.00	\$ 1,600.00	\$	925.00	\$ 925.00
78	646	10200	CENTER LINE	45	MILE	3.00	\$	5,800.00	\$ 17,400.00	\$	2,770.00	\$ 8,310.00
79	646	10300	CHANNELIZING LINE, 8"	45	FT	700	\$	2.25	\$ 1,575.00	\$	1.10	\$ 770.00
SECTION TOTAL TRAFFIC CONTROL \$ 71,166.20 \$ 48,558.70												

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	KARVO PAVING CO.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	BURTON SCOT CONTRACTORS, LLC	
MAINTENANCE OF TRAFFIC													
80	410	12001	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	NR	CU YD	250	\$	25.00	\$	6,250.00	30.00	\$	7,500.00
81	614	11110	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HOUR	150	\$	55.00	\$	8,250.00	50.00	\$	7,500.00
82	614	13000	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CU YD	150	\$	210.00	\$	31,500.00	235.00	\$	35,250.00
83	614	18600	PORTABLE CHANGEABLE MESSAGE SIGN	39	SIGN MONTH	8	\$	900.00	\$	7,200.00	900.00	\$	7,200.00
84	614	21000	WORK ZONE CENTER LINE, CLASS 1	39	MILE	6	\$	950.00	\$	5,700.00	970.00	\$	5,820.00
85	614	23000	WORK ZONE CHANNELIZING LINE, CLASS 1	39	FT	1,500	\$	0.75	\$	1,125.00	0.76	\$	1,140.00
86	614	22000	WORK ZONE EDGE LINE, CLASS 1	39	MILE	7.5	\$	700.00	\$	5,250.00	530.00	\$	3,975.00
87	615	10001	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	39	LUMP	1	\$	26,000.00	\$	26,000.00	3,000.00	\$	3,000.00
88	616	10000	WATER	NR	M GAL	20	\$	1.00	\$	20.00	10.00	\$	200.00
89	616	20000	CALCIUM CHLORIDE	NR	TON	2	\$	20.00	\$	40.00	100.00	\$	200.00
SECTION TOTAL MAINTENANCE OF TRAFFIC							\$		\$	91,335.00		\$	71,785.00
MISCELLANEOUS													
90	614	11000	MAINTAINING TRAFFIC	39	LUMP		\$	220,000.00	\$	220,000.00	88,048.00	\$	88,048.00
91	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$	2,000.00	\$	8,000.00	1,500.00	\$	6,000.00
92	623	10001	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	NR	LUMP		\$	6,298.00	\$	6,298.00	2,500.00	\$	2,500.00
93	624	10000	MOBILIZATION, AS PER PLAN	NR	LUMP		\$	100,000.00	\$	100,000.00	39,944.10	\$	39,944.10
94	SPECIAL	-	CFM PROGRESS SCHEDULE SHORT DURATION PROJECTS (SEE PROPOSAL NOTES)	NR	LUMP		\$	3,000.00	\$	3,000.00	1,750.00	\$	1,750.00
95	SPECIAL	-	PRECONSTRUCTION PHOTOGRAPHIC PROJECT DOCUMENTATION (SEE PROPOSAL NOTES)	NR	LUMP		\$	5,000.00	\$	5,000.00	3,500.00	\$	3,500.00
SECTION TOTAL MISCELLANEOUS							\$		\$	342,298.00		\$	141,742.10
GRAND TOTAL ESTIMATED							\$		\$	2,267,118.85		\$	2,352,400.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	I CTS	BARBICAS CONSTRUCTION
			ROADWAY								
1	202	23000	PAVEMENT REMOVED	NR	SQ YD	220	\$ 11.00	\$ 2,420.00	\$ 15.00	15.00	\$ 3,300.00
2	202	23501	WEARING COURSE REMOVED, AS PER PLAN	NR	SQ YD	500	\$ 9.00	\$ 5,000.00	\$ 9.00	9.00	\$ 4,500.00
3	202	24001	BRICK BASE REMOVED, AS PER PLAN	NR	SQ YD	1,600	\$ 7.00	\$ 11,200.00	\$ 15.00	15.00	\$ 24,000.00
4	202	30000	WALK REMOVED	NR	SQ FT	600	\$ 2.00	\$ 1,200.00	\$ 4.00	4.00	\$ 2,400.00
5	202	32000	CURB REMOVED	NR	FT	1,620	\$ 9.00	\$ 14,580.00	\$ 6.00	6.00	\$ 9,720.00
6	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	100	\$ 15.00	\$ 1,500.00	\$ 2.00	2.00	\$ 200.00
7	202	58000	MANHOLE REMOVED	NR	EACH	1	\$ 500.00	\$ 500.00	\$ 100.00	100.00	\$ 100.00
8	202	58100	CATCH BASIN REMOVED	NR	EACH	3	\$ 500.00	\$ 1,500.00	\$ 100.00	100.00	\$ 300.00
9	203	10000	EXCAVATION	04	CU YD	105	\$ 30.00	\$ 3,150.00	\$ 10.00	10.00	\$ 1,050.00
10	204	10000	SUBGRADE COMPACTION	07	SQ YD	375	\$ 1.00	\$ 375.00	\$ 1.00	1.00	\$ 375.00
11	204	20001	EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 50.00	\$ 250.00	\$ 50.00	50.00	\$ 250.00
12	204	21001	GRANULAR EMBANKMENT, AS PER PLAN	07	CU YD	5	\$ 50.00	\$ 250.00	\$ 50.00	50.00	\$ 250.00
13	209	98301	LINEAR GRADING, AS PER PLAN	08	SQ YD	3,513	\$ 1.00	\$ 3,513.00	\$ 1.00	1.00	\$ 3,513.00
14	254	01001	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	13	SQ YD	70,840	\$ 1.80	\$ 127,512.00	\$ 3.44	3.44	\$ 243,689.60
15	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	600	\$ 6.00	\$ 3,600.00	\$ 10.00	10.00	\$ 6,000.00
16	608	92111	CURB RAMP, TYPE A1, AS PER PLAN	38	EACH	6	\$ 1,500.00	\$ 9,000.00	\$ 3,000.00	3,000.00	\$ 18,000.00
17	623	38504	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	NR	EACH	3	\$ 600.00	\$ 1,800.00	\$ 800.00	800.00	\$ 2,400.00
18	623	38600	CUYAHOGA COUNTY MONUMENT BOX	NR	EACH	3	\$ 450.00	\$ 1,350.00	\$ 750.00	750.00	\$ 2,250.00
19	623	39501	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	NR	EACH	7	\$ 400.00	\$ 2,800.00	\$ 700.00	700.00	\$ 4,900.00
20	SPECIAL	-	MONUMENT REFERENCING	NR	EACH	10	\$ 100.00	\$ 1,000.00	\$ 100.00	100.00	\$ 1,000.00
							SECTION TOTAL ROADWAY	\$ 192,500.00	\$		328,197.60
							EROSION CONTROL				
21	659	00100	SOIL ANALYSIS TEST	46	EACH	4	\$ 150.00	\$ 600.00	\$ 150.00	150.00	\$ 600.00
22	659	00300	TOPSOIL	46	CU YD	292	\$ 45.00	\$ 13,140.00	\$ 42.00	42.00	\$ 12,284.00
23	659	10001	SEEDING AND MULCHING, AS PER PLAN	46	SQ YD	3,513	\$ 1.00	\$ 3,513.00	\$ 0.90	0.90	\$ 3,161.70
24	659	20000	COMMERCIAL FERTILIZER	46	TON	0.50	\$ 800.00	\$ 400.00	\$ 800.00	800.00	\$ 400.00
25	659	31000	LIME	46	ACRE	1.00	\$ 1.00	\$ 1.00	\$ 100.00	100.00	\$ 100.00
26	659	35000	WATER	46	M GAL	10.00	\$ 40.00	\$ 400.00	\$ 40.00	40.00	\$ 400.00
27	832	30000	EROSION CONTROL	08	EACH	20,000	\$ 1.00	\$ 20,000.00	\$ 1.00	1.00	\$ 20,000.00
							SECTION TOTAL EROSION CONTROL	\$ 38,054.00	\$		36,925.70
							DRAINAGE				
28	605	11111	6" SHALLOW PIPE UNDERDRAIN, WITH FABRIC WRAP, AS PER PLAN	35	FT	100	\$ 10.00	\$ 1,000.00	\$ 5.00	5.00	\$ 500.00
29	611	01501	8" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	50	\$ 12.00	\$ 600.00	\$ 5.00	5.00	\$ 250.00
30	611	04401	12" CONDUIT, TYPE B 706.08 (ES) OR 706.02, AS PER PLAN	35	FT	50	\$ 200.00	\$ 10,000.00	\$ 20.00	20.00	\$ 1,000.00
31	611	04601	12" CONDUIT, TYPE C 707.33, AS PER PLAN	35	FT	50	\$ 200.00	\$ 10,000.00	\$ 20.00	20.00	\$ 1,000.00
32	611	98211	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	3	\$ 3,500.00	\$ 10,500.00	\$ 1,500.00	1,500.00	\$ 4,500.00
33	611	98631	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	35	EACH	28	\$ 600.00	\$ 15,600.00	\$ 1,000.00	1,000.00	\$ 28,000.00
34	611	98635	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	5	\$ 1,200.00	\$ 6,000.00	\$ 6,000.00	6,000.00	\$ 6,000.00
35	611	98755	MANHOLE, NO. 3, AS PER PLAN	35	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00	1,500.00	\$ 1,500.00
36	611	98655	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	35	EACH	12	\$ 389.00	\$ 4,668.00	\$ 1,000.00	1,000.00	\$ 12,000.00
37	611	99981	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	4	\$ 1,400.00	\$ 5,600.00	\$ 1,200.00	1,200.00	\$ 4,800.00
38	SPECIAL	0119820	MISCELLANEOUS METAL DRAINAGE STRUCTURE, MISC.: TEST TEE ADJUSTED TO GRADE	35	POUND	10,000	\$ 1.50	\$ 15,000.00	\$ 2.00	2.00	\$ 20,000.00
39	611	99900	DRAINAGE STRUCTURE, MISC.: TEST TEE ADJUSTED TO GRADE	35	EACH	10	\$ 400.00	\$ 4,000.00	\$ 100.00	100.00	\$ 1,000.00
40	638	10801	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	9	\$ 300.00	\$ 2,700.00	\$ 800.00	800.00	\$ 7,200.00
41	638	10801	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	38	EACH	3	\$ 250.00	\$ 750.00	\$ 100.00	100.00	\$ 300.00
							SECTION TOTAL DRAINAGE	\$ 90,418.00	\$		86,050.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	BARBICAS CONSTRUCTION
PAVEMENT										
42	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	10	SQ YD	15,000	\$ 22.50	\$ 337,500.00	\$ 32.00	\$ 480,000.00
43	252	01001	FULL DEPTH RIGID PAVEMENT REMOVAL AND FLEXIBLE REPLACEMENT, AS PER PLAN	10	SQ YD	3,155	\$ 53.00	\$ 167,215.00	\$ 80.00	\$ 252,400.00
44	253	02001	PAVEMENT REPAIR, AS PER PLAN	10	CU YD	200	\$ 190.00	\$ 38,000.00	\$ 225.00	\$ 45,000.00
45	254	01600	PATCHING PLANNED SURFACE	10	SQ YD	10,215	\$ 3.00	\$ 30,645.00	\$ 2.00	\$ 20,430.00
46	255	10161	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	50	\$ 115.00	\$ 6,750.00	\$ 250.00	\$ 12,500.00
47	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	2,600	\$ 3.00	\$ 7,800.00	\$ 3.00	\$ 7,800.00
48	301	46001	ASPHALT CONCRETE BASE, PG 64-22, AS PER PLAN	10	CU YD	840	\$ 162.00	\$ 136,080.00	\$ 145.00	\$ 121,800.00
49	301	48000	ASPHALT CONCRETE BASE, PG 64-22 (DRIVEWAYS)	10	CU YD	10	\$ 200.00	\$ 2,000.00	\$ 330.00	\$ 3,300.00
50	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	70	\$ 50.00	\$ 3,500.00	\$ 50.00	\$ 3,500.00
51	SPECIAL	40720001	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE, AS PER PLAN	11	GALLON	2,834	\$ 5.00	\$ 14,170.00	\$ 5.00	\$ 14,170.00
52	SPECIAL	40720101	TACK COAT, TRACKLESS TACK, SURFACE COURSE, AS PER PLAN	11	GALLON	6,142	\$ 5.00	\$ 30,710.00	\$ 5.00	\$ 30,710.00
53	408	10000	PRIME COAT	11	GALLON	45	\$ 6.00	\$ 270.00	\$ 5.00	\$ 225.00
54	446	46020	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 (DRIVEWAYS)	10	CU YD	20	\$ 250.00	\$ 5,000.00	\$ 365.00	\$ 7,300.00
55	448	46021	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	10	\$ 240.00	\$ 2,400.00	\$ 225.00	\$ 2,250.00
56	448	46051	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, PG 64-22, AS PER PLAN	10	CU YD	3,460	\$ 114.00	\$ 394,440.00	\$ 140.00	\$ 484,400.00
57	448	47021	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22, AS PER PLAN	10	CU YD	2,460	\$ 157.00	\$ 386,220.00	\$ 175.00	\$ 430,500.00
58	451	13011	8" REINFORCED CONCRETE PAVEMENT USING CLASS QC MS CONCRETE, AS PER PLAN	38	SQ YD	60	\$ 65.00	\$ 3,900.00	\$ 95.00	\$ 5,700.00
59	452	10001	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	160	\$ 50.00	\$ 8,000.00	\$ 65.00	\$ 13,600.00
60	509	26001	CURB, TYPE 6, AS PER PLAN	38	FT	1,720	\$ 20.00	\$ 34,400.00	\$ 36.00	\$ 61,920.00
61	SPECIAL	69098100	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	38	FT	1,250	\$ 2.00	\$ 2,500.00	\$ 1.90	\$ 2,375.00
62	SPECIAL	69098100	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	38	FT	5,250	\$ 2.00	\$ 10,500.00	\$ 1.90	\$ 9,975.00
SECTION TOTAL PAVEMENT							\$	1,621,000.00	\$	2,009,855.00
TRAFFIC CONTROL										
63	530	03100	GROUND MOUNTED SUPPORT, NO. 3 POST	45	FT	286	\$ 7.00	\$ 2,002.00	\$ 7.00	\$ 2,002.00
64	530	79500	SIGN SUPPORT ASSEMBLY, POLE MOUNTED	45	EACH	5	\$ 55.00	\$ 275.00	\$ 55.00	\$ 275.00
65	530	80100	SIGN, FLAT SHEET, TYPE G	45	SQ FT	52.8	\$ 14.00	\$ 739.20	\$ 14.00	\$ 739.20
66	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	12	\$ 950.00	\$ 11,400.00	\$ 950.00	\$ 11,400.00
67	644	00500	STOP LINE	45	FT	275	\$ 6.50	\$ 1,787.50	\$ 6.50	\$ 1,787.50
68	644	00600	CROSSWALK LINE	45	FT	250	\$ 2.75	\$ 687.50	\$ 2.75	\$ 687.50
69	644	00700	TRANSVERSE/DIAGONAL LINE	45	FT	540	\$ 5.50	\$ 2,970.00	\$ 5.50	\$ 2,970.00
70	644	01000	RAILROAD SYMBOL MARKING	45	EACH	2	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00
71	644	01100	SCHOOL SYMBOL MARKING, 72"	45	EACH	2	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00
72	644	01300	LANE ARROW	45	EACH	10	\$ 125.00	\$ 1,250.00	\$ 125.00	\$ 1,250.00
73	644	01400	WORD ON PAVEMENT, 72"	45	EACH	5	\$ 145.00	\$ 725.00	\$ 145.00	\$ 725.00
74	644	01630	BIKE LANE SYMBOL MARKING	45	EACH	38	\$ 385.00	\$ 13,860.00	\$ 385.00	\$ 13,860.00
75	648	10000	EDGE LINE, 4"	45	MILE	0.40	\$ 2,800.00	\$ 1,120.00	\$ 2,800.00	\$ 1,120.00
76	646	10010	EDGE LINE, 6"	45	MILE	3.26	\$ 3,500.00	\$ 11,375.00	\$ 3,500.00	\$ 11,375.00
77	646	10100	LANE LINE, 4"	45	MILE	1.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
78	646	10200	CENTER LINE	45	MAILE	3.00	\$ 5,800.00	\$ 17,400.00	\$ 5,800.00	\$ 17,400.00
79	646	10300	CHANNELIZING LINE, 8"	45	FT	700	\$ 2.25	\$ 1,575.00	\$ 2.25	\$ 1,575.00
SECTION TOTAL TRAFFIC CONTROL							\$	71,166.20	\$	71,166.20

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	I CTS	CHAGRIN VALLEY PAVING, INC.	UNIT PRICE ESTIMATED DOLLARS	I CTS	BARBICAS CONSTRUCTION	
MAINTENANCE OF TRAFFIC													
80	410	12001	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	NR	CU YD	250	\$	15.00	\$	3,750.00	30.00	\$	7,500.00
81	614	11110	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HOUR	150	\$	60.00	\$	9,000.00	60.00	\$	9,000.00
82	614	13000	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CU YD	150	\$	150.00	\$	22,500.00	170.00	\$	25,500.00
83	614	18600	PORTABLE CHANGEABLE MESSAGE SIGN	39	SIGN MONTH	8	\$	1,050.00	\$	8,400.00	1,050.00	\$	8,400.00
84	614	21000	WORK ZONE CENTER LINE, CLASS I	39	MI	6	\$	950.00	\$	5,700.00	950.00	\$	5,700.00
85	614	23000	WORK ZONE CHANNELIZING LINE, CLASS I	39	FT	1,500	\$	0.75	\$	1,125.00	0.75	\$	1,125.00
88	614	22000	WORK ZONE EDGE LINE, CLASS I	39	MI	7.5	\$	700.00	\$	5,250.00	700.00	\$	5,250.00
87	615	10001	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	NR	LUMP	1	\$	500.00	\$	500.00	1,500.00	\$	1,500.00
88	616	10000	WATER	NR	M GAL	20	\$	1.00	\$	20.00	10.00	\$	200.00
89	616	20000	CALCIUM CHLORIDE	NR	TON	2	\$	1.00	\$	2.00	110.00	\$	220.00
							SECTION TOTAL MAINTENANCE OF TRAFFIC	\$	56,247.00	\$	64,395.00		
MISCELLANEOUS													
90	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$	215,000.00	\$	215,000.00	150,000.00	\$	150,000.00
91	616	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MONTH	4	\$	1,500.00	\$	6,000.00	800.00	\$	3,600.00
92	623	10001	CONSTRUCTION LAYOUT STRIPES AND SURVEYING, AS PER PLAN	NR	-	LUMP	\$	5,000.00	\$	5,000.00	5,000.00	\$	5,000.00
93	624	10000	MOBILIZATION, AS PER PLAN	NR	-	LUMP	\$	241,850.00	\$	241,850.00	100,000.00	\$	100,000.00
94	SPECIAL	-	CPM PROGRESS SCHEDULE SHORT DURATION PROJECTS (SEE PROPOSAL NOTES)	NR	-	LUMP	\$	1,002.00	\$	1,002.00	2,500.00	\$	2,500.00
95	SPECIAL	-	PRECONSTRUCTION PHOTOGRAPHIC PROJECT DOCUMENTATION (SEE PROPOSAL NOTES)	NR	-	LUMP	\$	3,000.00	\$	3,000.00	5,000.00	\$	5,000.00
							SECTION TOTAL MISCELLANEOUS	\$	471,852.00	\$	600,000.00	\$	266,100.00
									GRAND TOTAL ESTIMATED	\$	2,541,237.20	\$	2,862,689.50

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0130

Sponsored by: County Executive FitzGerald/Department of Human Resources	A Resolution authorizing an amendment to Contract No. CE1200357-01 with Health Span Integrated Care fka Kaiser Foundation Health Plan of Ohio for group healthcare benefits for County employees and their eligible dependents including medical and pharmacy benefit management services for the period 1/1/2012 - 12/31/2013 to extend the time period to 12/31/2014 and for additional funds in the amount not-to-exceed \$4,000,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources has recommended approval of an amendment to Contract No. CE1200357-01 with Health Span Integrated Care fka Kaiser Foundation Health Plan of Ohio for group healthcare benefits for County employees and their eligible dependents including medical and pharmacy benefit management services for the period 1/1/2012 - 12/31/2013 to extend the time period to 12/31/2014 and for additional funds in the amount not-to-exceed \$4,000,000.00; and

WHEREAS, the primary goal of this project is to continue to provide group healthcare benefits, including medical and pharmacy benefits to County employees and their eligible dependents; and

WHEREAS, this Contract will be funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby amends Contract No. CE1200357-01 with Health Span Integrated Care (fka Kaiser Foundation Health Plan of Ohio), for group healthcare benefits, including medical and pharmacy benefit



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Item Details:

Agency/Dept. Name:	Office of Human Resources	Agency/Dept. Head Name:	Elise Hara
Type of Request:	Contract/Amendment		
Request Prepared by:	Pat Smock	Telephone No.	443-3187

SUMMARY OF REQUESTED ACTION:

Department of Human Resources request to amend Contract No. CE1200357-01 with Health Span Integrated Care (formerly Kaiser Health Foundation of Ohio), for group healthcare benefits for County employees and their eligible dependents for the period 1/1/2014 - 12/31/2014 in the amount not-to-exceed \$4,000,000.00.

Title: Department of Human Resources 2014 Health Span Integrated Care (formerly Kaiser Health Foundation of Ohio) contract amendment for group healthcare benefits for County employees and their eligible dependents CE1200357-01.
A. Scope of Work Summary1. Department of Human Resources requesting approval of a contract amendment with Kaiser Health Foundation of Ohio for the anticipated cost not-to-exceed \$4,000,000.00. The anticipated start-completion dates are 01/01/2014- 12/31/2014.2. The primary goals of the project are to provide group healthcare benefits to County employees and their eligible dependents.
B. Procurement1. The procurement method for this project was RFP which closed on 6/21/11. 2. The proposed contract amendment received an Other Than Full and Open Competition exemption on DATE. The approval by OPD is attached for review.
C. Contractor and Project Information1. The address(es) of all vendors and/or contractors is:Health Span Integrated Care615 Elsinore PlaceCincinnati, Ohio 45202Council District NA2. The President and CEO for the contractor/vendor is Kenneth C. Page3.The address or location of the project is:Cuyahoga County 1255 Euclid Avenue, Suite 310Cleveland, Ohio 441153. The project is located in Council District 7
D. Project Status and Planning1. The project reoccurs annually and is an extension of an existing project. 2. The project's term has already begun. The reason there was a delay in this request is the vendor had to submit the appropriate forms and the contract amendement had to be justified by OPD.
E. Funding1. The project is funded 100% by the General Fund. 2. The schedule of payments is monthly by invoice. 3. The project is an amendment to a contract.

This amendment changes the term and amount and is the third amendment of the contract. The history of the amendments is:
1-1-2012 – 12-31-2012 = \$8,191,200.00
1-1-2013 – 12-31-2013 = \$8,694,139.68
1-1-2014 – 12-31-2014 = \$4,000,000.00
Bringing the total not to exceed amount of the entire contract to \$20,885,339.68.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

To provide medical and prescription drug benefits to County employees and their eligible dependents.

Explanation for late submittal:

The number of forms, changes in Novus process and the Carrier's understanding of these changes were contributing factors to this being late.

Contract/Agreement Information:

Procurement Method:

Explanation for Increase/Decrease in \$ Amount for current request:

The increase in cost is to fulfill the third year of the contract

Financial Information:

Funding source: Explanation:

General Fund

Total Amount Requested:

\$4,000,000.00

ATTACHMENTS:

Click to download

- [Cert Gen Liability Ins](#)
- [Cert Med Pro Liability Ins](#)
- [Cert Physician Pro Liability Ins](#)
- [Oh Sec of State Filing](#)
- [Electronic Signature Form](#)
- [W-9](#)
- [Signature Authorization](#)
- [Contract](#)
- [Contract 2](#)
- [Auditors findings](#)
- [Auditors findings](#)
- [RFP](#)
- [Response to RFP](#)
- [Non collusion affidavit](#)
- [Council Reso R2011-0277](#)
- [Council Reso R2012-0062](#)
- [Bidder Compliance Form](#)
- [Contract Agreement Eval Form](#)
- [BWC premium payment](#)
- [Justification](#)

CONTRACT/AGREEMENT EVALUATION FORM
(To be completed in its entirety by user department for
all contract/agreement renewals or amendments.)

Contractor: Health Span Integrated Care (formerly Kaiser Health Foundation of OH)

Contract/Agreement No.: CE1200357-01 amended

Service Description: Group healthcare benefits for County employees and their eligible dependents

**Original Contract/Agreement Amount:
\$26,113,651.00**

**Prior Amendment(s) Amount(s): This is a 3 year contract that must be awarded annually. Therefore all amendments are included in the original contract amount:
2012 - \$8,191,200.00, 2013 - \$8,694,139.68, 2014 - \$9,228,311.32**

Performance Indicators: Accuracy and consistency in processing claims and responses to employees

Actual performance versus performance indicators (include statistics): Claims processing and payments are completed within the industry standards.

- Superior
- Above Average
- Average
- Below Average
- Poor

Justification of Rating: Complaints received are few and are corrected quickly.

Eleanor Haugh, Benefits Manager - Human Resources
User Department

3/27/14
Date

s: evaluation

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0131

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$551,700.00 for measured business line services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology has recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$551,700.00 for measured business line services for the period 6/1/2014 - 12/31/2018; and

WHEREAS, the primary goal of the agreement is to provide Measured Business Lines (CAT-F) for Cuyahoga County; and

WHEREAS, this project is funded 100% by the WAN and Telecommunications General Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$551,700.00 for measured business line services for the period 6/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of

the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



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Item Details:

Agency/Dept. Name:	Information Services Center	Agency/Dept. Head Name:	Jeff Mowry
Type of Request:	Contract/Amendment		
Request Prepared by:	Stan Kozlowski	Telephone No.	443-8111
SUMMARY OF REQUESTED ACTION:			
Submitting a contract (master agreement & pricing schedule) with AT&T Corp. in the amount not-to-exceed \$551,700.00 for Measured Business Lines (CAT-F) for the period June 1, 2014 - December 31, 2018 (Resolution No. DC-2013-156 - authority to seek proposals.)			
A. Scope: Provide Measured Business Lines for Cuyahoga County.			
B. Procurement method through RFP 27440 WAN & Telecom			
C. Contractor: AT&T Corp.			
One AT&T Way			
Bedminster, NJ 07921-0752			
Attn: Master Agreement Support Team			
Email: mast@att.com			
Contact: Scott Maurer			
45 Erieview Plaza, Rm 1360			
Cleveland, Ohio 44114			
216.822.0723 Fax: 216.822.8541			
Email: sm8951@att.com			
D: Project Status: Project is new.			
E: Funding: General Fund under WAN & Telecom			
PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):			
The Master Agreement with AT&T Corp can be used by county agencies for future contracts.			
Provide Measured Business Lines (CAT-F) for Cuyahoga County.			
Explanation for late submittal:			

Date sent to Dept: 9/5/13
 Date Received from Dept: [Signature]
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
AT&T 45 Erieview Plaza Cleveland, Ohio 44115 <u>OK</u> <u>9/13/13</u>	IG# 12-0551 NCA <input checked="" type="checkbox"/> NCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (Yes)	Interconnect (Cable) no Cat E 38% \$20,000.00 TEC Communications Cat K.T. 20.34%	N	3.8% 20.34%	Y	*Cooperative Purchasing Vendor form submitted with noted reservations @ 9/13/13 they offer different price for they offer different categories 2009 9/13/13 9/14/13	<u>Categories A, B, C, E, H, I, J, K, L, M</u>
Bullseye Telecom 25925 Telegraph Road, Suite 210 Southfield, MI 48033 <u>NO</u> <u>9/13/13</u>	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	N	and 9/14/13 2009 9/13/13	N
CenturyLink Communications 46501 Lakehurst Court Dublin, Ohio 43016 <u>NO</u> <u>9/13/13</u> <u>NOT on Vendor List</u>	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	N	and 9/14/13 2009 9/13/13	N
Dell Marketing, L.P. One Dell Way, RR8-06 Round Rock, Texas 78682 <u>OK</u> <u>9/13/13</u>	IG# 12-0325 NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (No)		N	0%	N	*Non-Collusion Affidavit, Vendor Compliance Form and Cooperative Purchasing Vendor Form submitted with noted reservations @ 9/13/13 After all SBE 1 No SBE due to reason 2.10. SBE contractors are not proposed 2009 9/13/13	N

[Signature]
 Department Director Signature of Approval
 Date: 9/16/13

Date sent to Dept: 9/13/13
 Date Received from Dept: 8/21/13
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	% AWARD Y/N
Infrastructure Services Careworks Technologies, Ltd. 5555 Glendon Court Dublin, Ohio 43016	IC# 12-0741 NCA ✓ NCF ✓ Coop ✓ (Yes)	DF Devotee Technologies \$123,246.67 10%	N	10%	Y	9/13/13 SBE-1 signed by LR Solutions SBE-1 needs to be signed by the PRIME 9/13/13	Y CAT-T CAT-R (CC) CAT-R (CC)
IntelNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115	IC# 13-0288 NCA ✓ VCF ✓ Coop ✓ (No)	DF LR Solutions, LLC \$314,857.00 10%	N	10%	Y	9/13/13 Did not submit SBE1 + on SBE 2 did not fill in the top part SEE ATTACHED REV. 10/29/13 (SBE)	Y CAT-R (CC) CAT-R (CC)
LOGOS Communications Systems, Inc. P.O. Box 26100 26100 First Street Westlake, Ohio 44145	IC# N/A NCA ✓ VCF ✓ Coop ✓ (Yes)	DF Texaco, Inc.	N	0%	N	9/13/13	Y CAT-S
MCPc 1801 Superior Ave., #300 Cleveland, OH 44114	IC# 12-1858 NCA ✓ VCF ✓ Coop ✓ (Yes)	DF FEC Communications \$452,685.00 16.81% Category K.u.w	N	16.81%	Y	9/13/13	Y CAT-S

Department Director Signature of Approval: [Signature] Date: 9/13/13

Department Director Name: Riptab - Updated 11/10/2012

Date sent to Dept: 9/5/13
 Date Received from Dept: _____
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
OneCommunity 800 West St. Clair Avenue 2nd Floor Cleveland, Ohio 44113	IC# 12-2108 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%	Y	Requested a full waiver due to non Profit. MM 9/4/13 MM 9/3/13	Y A (CANT WAIT) N-NEGATIVE
Sprint Solutions 6001 E. Royalton Rd., #1 Broadview Hts., OH 44147	IC# 12-2581 NCA ✓ VCF * Coop ✓ (No)	SureSite Consulting Group, LLC Not Certified Yet.	N	0%	Y	Vendor Compliance Form submitted with noted reservations MM 9/4/13 MM 9/3/13	N
TEC Communications 20234 Detroit Road Rocky River, Ohio 44116	IC# 12-2676 NCA ✓ VCF ✓ Coop ✓ (Yes)	TEC Communication #158,536.00 20%	Y	20%	Y	MM 9/4/13 MM 9/3/13	Y U, V, W
Time Warner Cable Business Class 2 Summit Parkway Suite 515 Independence, Ohio 44131	IC# 12-2786 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%	N	Requesting waiver but stating that due to 2 past contracts + being in good stand they will continue to do so, but do not choose any SBE's MM 9/4/13 MM 9/3/13	Y A-T-N SOLE SOURCE

Department Director Signature of Approval: [Signature] Date: 9/11/13

Date sent to Dept: 9/5/13
 Date Received from Dept: _____
 (OPD Use Only)

* all vendors Submitting proposals
 were on OPD official Vendor List,
 except Centuryline Communications &
 9/5/13



CUYAHOGA COUNTY
TABULATION OF PROPOSALS RECEIVED

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER				USER DEPT.	
VENDOR NAME & ADDRESS	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
T Mobile ✓ 312 Elm Street Cincinnati, Ohio 45201 <i>DU 9/3/13</i>	IG# N/A NCA ✓ VCF ✓ * Coop ✓ (Yes)		N	0%	<i>AND N</i>	*Vendor Compliance Form submitted with noted reservations <i>9/3/13</i> Did not use our SBE list. State they intend to use Texas of. <i>AND 9/4/13</i>	
Verizon Wireless ✓ National Government Operations 7600 Montpelier Road Laurel, Maryland 20723 <i>DU 9/3/13</i>	IG# N/A NCA ✓ VCF ✓ * Coop ✓ (No)		N	0%	<i>AND N</i>	*Vendor Compliance Form submitted with noted reservations <i>9/3/13</i> Requested a full waiver stating they don't subcontract but w. H they to do so. <i>AND 9/4/13</i>	

Department Director Signature of Approval: *J. [Signature]* Date: 9/11/13
 Department Director Signature of Approval: _____ Date: _____
 Updated

Revised
Date sent to Dept: 10/09/13
Date Received from Dept: _____
(OPD Use Only)

Revised
10/29/13



**CUYAHOGA COUNTY
TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services

PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services

RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD VENDOR NAME & ADDRESS	TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER				USER DEPT.			
	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %		COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
Infrastructure Services Careworks Technologies, Ltd. 5355 Glendon Court Dublin, Ohio 43016								
IntellicNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115								
LOGOS Communications Systems, Inc. dba Black Box Network Services 26100 First Street Westlake, Ohio 44145		Texcel, Inc.	N	11.5%	Y	and 10/29/13 nm 10/29/13		Y CAT-G 10/29/13
M/CPc 1801 Superior Ave., #300 Cleveland, OH 44114								

Department Director Name
RfpTab - Updated 11/10/2012

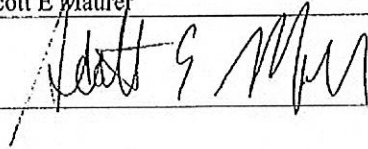
[Signature]
Department Director Signature for Approval
Date: 10/29/13



Principal Owner Form

(Required Document for Award Recommendations/Purchases)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	AT&T Corp.
Principal Owner's Name (The legal name of the owner/s of the business):	AT&T is a publicly traded corporation.
Owner/Officer's Title:	Randall Stephenson Chairman and CEO
Business Address:	With a Local Sales Office at 45 Erieview Plaza, Rm 1360, Cleveland OH 44114
Phone Number:	216-822-0723
Name of Person Completing Form:	Scott E Maurer
Signature:	
Title:	Sr. Account Manager

If there is more than one (1) principal owner, please complete information for that / those person(s) as well. If a corporation, please identify the CEO, President or other officers of the Corporation representing shareholders.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the debarment list on the Cuyahoga County Inspector General's website and the debarment list did not contain the above detailed vendor and/or principal owner.

Signature: Stan Kozlowski Date: 2.20.2014

Printed Name: Stan Kozlowski

Inspector General Vendor ID#: 12-0551

Cuyahoga County
(Principal Owner Form, 1-30-14)

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0132

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,382,000.00 for Centrex telephone and Centrex messaging services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, the County Executive/Department of Information Technology has recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,382,000.00 for Centrex telephone and Centrex messaging services for the period 6/1/2014 - 12/31/2018; and

WHEREAS, the primary goal of the agreement is to provide Centrex & Messaging Services for Cuyahoga County; and

WHEREAS, this project is funded 100% by the WAN and Telecommunications General Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,382,000.00 for Centrex telephone and Centrex messaging services for the period 6/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council,



Item Details:

Agency/Dept. Name:	Information Services Center	Agency/Dept. Head Name:	Jeff Mowry
Type of Request:	Contract/Amendment		
Request Prepared by:	Stan Kozlowski	Telephone No.	443-8111

SUMMARY OF REQUESTED ACTION:

Submitting a contract (master agreement & pricing schedule) with AT&T Corp. in the amount not-to-exceed \$2,310,000.00 for CENTREX (CAT-I) and \$72,000 for CENTREX (CAT-I) Messaging Services for a combined total not to exceed \$2,382,000.00 for the period June 1, 2014 - December 31, 2018 (Resolution No. DC-2013-156 - authority to seek proposals.)

A. Scope: Provide CENTREX & Messaging Services for Cuyahoga County.

B. Procurement method through RFP 27440 WAN & Telecom

C. Contractor: AT&T Corp.

One AT&T Way

Bedminster, NJ 07921-0752

Attn: Master Agreement Support Team

Email: mast@att.com

Contact: Scott Maurer

45 Erieview Plaza, Rm 1360

Cleveland, Ohio 44114

216.822.0723 Fax: 216.822.8541

Email: sm8951@att.com

D:Project Status: Project is through an RFP & new contract.

E: Funding: General Fund under WAN & Telecom

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Master Agreement with AT&T Corp can be used by county agencies for future contracts.

Provide CENTREX & Messaging (CAT-I) Services for Cuyahoga County.

CONTRACT/AGREEMENT EVALUATION FORM
(To be completed in its entirety by user department for
all contract/agreement renewals or amendments.)

Contractor: AT&T Corp.

Contract/Agreement No CE1000839 Time Period: 12/1/09 – 12/31/13

Service Description: Centrex Telephone Services & Pricing Discounts

Original Contract/Agreement Amount: \$2,842,000.00

Prior Amendment(s) Amount(s):

Performance Indicators: AT&T adhered to the pricing schedule throughout the term of the contract

Actual performance versus performance indicators (include statistics):
n/a

Rating of Overall Performance of Contractor (Check One):

- Superior
- Above Average
- Average
- Below Average
- Poor

Justification of Rating: AT&T adhered to the pricing schedule throughout the term of the contract

Department of IT

Date 11/18/2013

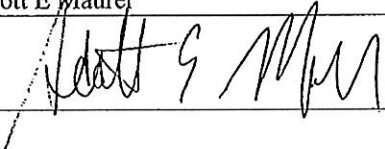
s: evaluation



Principal Owner Form

(Required Document for Award Recommendations/Purchases)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	AT&T Corp.
Principal Owner's Name (The legal name of the owner/s of the business):	AT&T is a publicly traded corporation.
Owner/Officer's Title:	Randall Stephenson Chairman and CEO
Business Address:	With a Local Sales Office at 45 Erieview Plaza, Rm 1360, Cleveland OH 44114
Phone Number:	216-822-0723
Name of Person Completing Form:	Scott E Maurer
Signature:	
Title:	Sr. Account Manager

If there is more than one (1) principal owner, please complete information for that / those person(s) as well. If a corporation, please identify the CEO, President or other officers of the Corporation representing shareholders.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the debarment list on the Cuyahoga County Inspector General's website and the debarment list did not contain the above detailed vendor and/or principal owner.

Signature: _____

Date: _____

Printed Name: _____

Inspector General Vendor ID#: _____

Cuyahoga County
(Principal Owner Form, 1-30-14)

**WAN RFP - RQ 27440 INTERNAL WORK SHEET
CAT F - MEASURED BUSINESS LINES**

FINAL TECHNICAL & COST SUMMARY SCORES & VOTES	
Vendor Names/Evaluators	Vendors Scores
AT&T	99.00

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0133

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,396,160.00 for Session Initiation Protocol and transport services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, the County Executive/Department of Information Technology has recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,396,160.00 for Session Initiation Protocol and transport services for the period 6/1/2014 - 12/31/2018; and

WHEREAS, the primary goal of the agreement is to provide Session Initiation Protocol and transport Services for Cuyahoga County; and

WHEREAS, this project is funded 100% by the WAN and Telecommunications General Funds; and

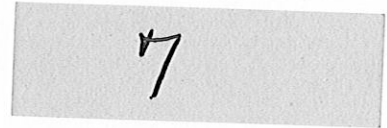
WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$2,396,160.00 for Session Initiation Protocol and transport services for the period 6/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council,



Item Details:

Agency/Dept. Name: Information Services Center **Agency/Dept.Head Name:** Jeff Mowry

Type of Request: Contract/Amendment

Request Prepared by: Stan Kozlowski **Telephone No.** 443-8111

SUMMARY OF REQUESTED ACTION:

Submitting a contract (master agreement & pricing schedule) with AT&T Corp. in the amount not-to-exceed \$2,396,160.00 for Session Initiation Protocol (SIP) Service (CAT-L) for the period June 1, 2014 - December 31, 2018 (Resolution No. DC-2013-156 - authority to seek proposals.)

A. Scope: Provide Session Initiation Protocol (SIP) Service for Cuyahoga County.

B. Procurement method through RFP 27440 WAN & Telecom

C. Contractor: AT&T Corp.

One AT&T Way

Bedminster, NJ 07921-0752

Attn: Master Agreement Support Team

Email: mast@att.com

Contact: Scott Maurer

45 Erieview Plaza, Rm 1360

Cleveland, Ohio 44114

216.822.0723 Fax: 216.822.8541

Email: sm8951@att.com

D: Project Status: Project is new

E: Funding: General Fund under WAN & Telecom

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Master Agreement with AT&T Corp can be used by county agencies for future contracts.

Provide Session Initiation Protocol (SIP) for Cuyahoga County (CAT-L).

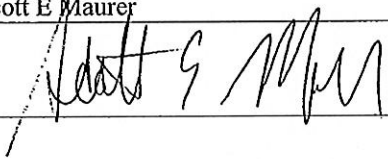
Explanation for late submittal:



Principal Owner Form

(Required Document for Award Recommendations/Purchases)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	AT&T Corp.
Principal Owner's Name (The legal name of the owner/s of the business):	AT&T is a publicly traded corporation.
Owner/Officer's Title:	Randall Stephenson Chairman and CEO
Business Address:	With a Local Sales Office at 45 Erieview Plaza, Rm 1360, Cleveland OH 44114
Phone Number:	216-822-0723
Name of Person Completing Form:	Scott E Maurer
Signature:	
Title:	Sr. Account Manager

If there is more than one (1) principal owner, please complete information for that / those person(s) as well. If a corporation, please identify the CEO, President or other officers of the Corporation representing shareholders.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the debarment list on the Cuyahoga County Inspector General's website and the debarment list did not contain the above detailed vendor and/or principal owner.

Signature: _____

Date: _____

Printed Name: _____

Inspector General Vendor ID#: _____

Cuyahoga County
(Principal Owner Form, 1-30-14)

Date sent to Dept: 9/5/13
 Date Received from Dept: [Signature]
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
AT&T 45 Eneview Plaza Cleveland, Ohio 44115	IG# 12-0551 NCA <input checked="" type="checkbox"/> NCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (Yes)	Interconnect Cabling Cat E . 38% \$20,000.00 TEC Communications Cat KT, Q, V, W 20.34%	N	3.8% 20.34%	<input checked="" type="checkbox"/>	*Cooperative Purchasing Vendor form submitted with noted reservations when offer different prices for they different Categories Date 9/3/13 9/14/13	<input checked="" type="checkbox"/> A, B, C, E, F H, I, J, K, L
Bullseye Telecom 25925 Telegraph Road, Suite 210 Southfield, MI 48033	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	<input checked="" type="checkbox"/>	Date 9/4/13	N
CenturyLink Communications 4650 Lakehurst Court Dublin, Ohio 43016 - NOT on Vendor List -	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	<input checked="" type="checkbox"/>	Date 9/14/13	N
Dell Marketing, L.P. One Dell Way, RR8-06 Round Rock, Texas 78682	IG# 12-0325 NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (No)		N	0%	<input checked="" type="checkbox"/>	*Non-Collusion Affidavit, Vendor Compliance Form and Cooperative Purchasing Vendor Form submitted with noted reservations Date 9/13/13 Affidavit SBE 1, NCSB due to reason cited. Subcontractors are not proposed Date 9/13/13	N

[Signature]
 Department Director Signature of Approval
 Date: 9/11/13

Date sent to Dept: 9/5/13
 Date Received from Dept: 9/13/13
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	% AWARD Y/N
Infrastructure Services Careworks Technologies, Ltd. 5555 Glendon Court Dublin, Ohio 43016	IG# 12-0741 NCA ✓ NCF ✓ Coop ✓ (Yes)	DF Devore Technologies \$23,240.67 10%	N	10%	Y	MM 9/13/13 SBE-1 signed by LR Solutions SBE-1 needs to be signed by HO PRIME MM 9/14/13	Y CAT-T CAT-R (CC) CAT-R (CC)
IntelliNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115	IG# 13-0288 NCA ✓ VCF ✓ Coop ✓ (No)	DF LR Solutions, LLC \$34,857.00 10%	N	10%	Y	MM 9/13/13 Did not submit SBE1 + on SBE 2 did not fill in the top part SEE ATTACHED REV. 10/29/13 (SBE)	Y see attach
LOGOS Communications Systems, Inc. Isha Black Box Network Services 26100 First Street Westlake, Ohio 44145	IG# N/A NCA ✓ VCF ✓ Coop ✓ (Yes)	DF Texcel, Inc.	N	0%	N	MM 9/13/13	Y CAT-S
MCPc 1801 Superior Ave., #300 Cleveland, OH 44114	IG# 12-1858 NCA ✓ VCF ✓ Coop ✓ (Yes)	DF TEC Communications \$456,685.00 16.81% Category K.u.w	N	16.81%	Y	MM 9/13/13	Y CAT-S

[Signature]
 Department Director Signature of Approval
 Date: 2/19/14

Department Director Name
 Rptab - Updated 11/10/2012

Date sent to Dept: 9/5/13
 Date Received from Dept: [Signature]
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
OneCommunity 800 West St. Clair Avenue 2nd Floor Cleveland, Ohio 44113	IG# 12-2108 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%	Y	Requested a full waiver due to non profit. JMG 9/13 JMG 9/13	Y CATERED A (CATERING) N-NEGATIVE
Sprint Solutions 6001 E. Royalton Rd., #1 Broadview Hts., OH 44147	IG# 12-2581 NCA ✓ VCF ✓ Coop ✓ (No)	SureSite Consulting Group, LLC Not Certified Yet.	N	0%	N	Vendor Compliance Form submitted with noted reservations JMG 9/13/13 JMG 9/14/13 JMG 9/13/13	N
TEC Communications 20234 Detroit Road Rocky River, Ohio 44116	IG# 12-2676 NCA ✓ VCF ✓ Coop ✓ (Yes)	TEC Communications #158,536.00 20%	Y	20%	Y	JMG 9/14/13 JMG 9/13/13	Y CATERED U, V, W
Time Warner Cable Business Class 2 Summit Parkway Suite 515 Independence, Ohio 44131	IG# 12-2786 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%	N	Requesting waiver but stating that due to 2 past contracts being in good stand they will continue to do so but do not choose any SBE's JMG 9/13/13 JMG 9/13/13	Y CATERED SOLE SOURCE JMG 9/13/13

Department Director Name: J. M. [Signature] Date: 2/18/17
 Department Director Signature of Approval: _____ Date: _____

Date sent to Dept: 9/15/13
 Date Received from Dept: _____
 (OPD Use Only)

* All vendors submitting proposals
 were on OPD official Vendor list,
 except Centuryline Communications &
 9/15/13



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER				USER DEPT.	
VENDOR NAME & ADDRESS	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
T Mobile ✓ 312 Elm Street Cincinnati, Ohio 45201 DU 9/13/13	IG# N/A NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%	N	*Vendor Compliance Form submitted with noted reservations 9/13/13. Did not use our SBE list. State they intend to use Texas. nmw 9/13/13 BMS 9/14/13	
Verizon Wireless ✓ National Government Operations 7600 Montpelier Road Laurel, Maryland 20723 DU 9/13/13	IG# N/A NCA ✓ VCF ✓ Coop ✓ (No)		N	0%	N	*Vendor Compliance Form submitted with noted reservations 9/13/13. Requested a full waiver but w: # they don't subcontract but w: # they to do so. nmw 9/13/13 BMS 9/14/13	

Department Director Signature of Approval: [Signature] Date: 9/11/13
 Date: RFPiab - Updated

Revised
Date sent to Dept: 10/29/13
Date Received from Dept:
(OPD Use Only)

Revised
10/29/13



CUYAHOGA COUNTY
TABULATION OF PROPOSALS RECEIVED

DEPARTMENT NAME: Information Services

PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services

RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD VENDOR NAME & ADDRESS	IG / ETHICS REGISTRATION COMPLETE	TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER			COMMENTS & INITIALS	USER DEPT.
		SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %		
Infrastructure Services Careworks Technologies, Ltd. 5555 Glendon Court Dublin, Ohio 43016						
IntelliNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115						
LOGOS Communications Systems, Inc. dba Black Box Network Services 26100 First Street Westlake, Ohio 44145		Texcel, Inc.	N	11.5%	Y JMA 10/29/13 MM 10/29/13	Y CAT-G MM 10/29/13
MCPe 1801 Superior Ave., #300 Cleveland, OH 44114						

Department Director Name
RfpTab - Updated 11/10/2012

[Signature]
Department Director Signature/Approval
Date: 10/29/13

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0134

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$300,000.00 for long distance services for the period 6/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology has recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$300,000.00 for long distance services for the period 6/1/2014 - 12/31/2018; and

WHEREAS, the primary goal of the agreement is to provide Long Distance Services (CAT-J) for Cuyahoga County; and

WHEREAS, this project is funded 100% by the WAN and Telecommunications General Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp in the amount not-to-exceed \$300,000.00 for Long Distance Services for the period 6/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the

expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

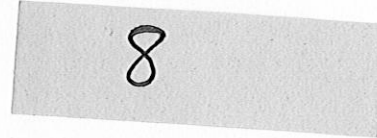
Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



Item Details:

Agency/Dept. Name:	Information Services Center	Agency/Dept. Head Name:	Jeff Mowry
Type of Request:	Contract/Amendment		
Request Prepared by:	Stan Kozlowski	Telephone No.	443-8111

SUMMARY OF REQUESTED ACTION:

Submitting a contract (master agreement & pricing schedule) with AT&T Corp. in the amount not-to-exceed \$300,000.00 for Long Distance Services (CAT-J) for the period June 1, 2014 - December 31, 2018 (Resolution No. DC-2013-156 - authority to seek proposals.)

- A. Scope: Provide Long Distance Services for Cuyahoga County.
- B. Procurement method through RFP 27440 WAN & Telecom
- C. Contractor: AT&T Corp.

One AT&T Way
 Bedminster, NJ 07921-0752
 Attn: Master Agreement Support Team
 Email: mast@att.com
 Contact: Scott Maurer
 45 Erieview Plaza, Rm 1360
 Cleveland, Ohio 44114
 216.822.0723 Fax: 216.822.8541
 Email: sm8951@att.com

- D: Project Status: Project is new
- E: Funding: General Fund under WAN & Telecom

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Master Agreement with AT&T Corp can be used by county agencies for future contracts.

Provide Long Distance Services for Cuyahoga County (CAT-J).

Explanation for late submittal:

Late paperwork coming from vendor due to legal negotiations

Contract/Agreement Information:

Procurement Method:
RFP (Request for Proposal)
Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: **Explanation:**
General Fund WAN & Telecommunications
Total Amount Requested:
\$300,000.00

ATTACHMENTS:

Click to download

- [TAC for Tc & C's](#)
- [Auditor Findings](#)
- [SOS](#)
- [VEnd Scoring CAT-J](#)
- [Proposal Date Extension](#)
- [W-9](#)
- [Covenant of Non-Descr](#)
- [SBE TEC Cert](#)
- [Coop Purch](#)
- [SBE Non-Collusion](#)
- [SBE Vend Compliance](#)
- [VEnd Compliance](#)
- [Final RFP](#)
- [RFP Exhibits](#)
- [SBE Manual](#)
- [RFP Addendum #1](#)
- [Addendum #2](#)
- [Addendum #3](#)
- [Addendum #4](#)
- [Dept Ack](#)
- [NIA Leter](#)
- [RQ's](#)
- [Authority to Sign](#)
- [Proposal](#)
- [Proposal](#)
- [Proposal](#)
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- [Proposal](#)

Date sent to Dept: 9/5/13
 Date Received from Dept: _____
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services

PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services

RFP #: IS - 13 - 27440

SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
AT&T 45 Erieview Plaza Cleveland, Ohio 44115 <i>OK 9/13/13</i>	IG# 12-0551 NCA <input checked="" type="checkbox"/> NCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (Yes)	Interconnect Cabling Cat E - 38% 20,000.00 TEC Communications Cat K.T.A.V. 20.34%	N	3.8% 20.34%	<i>Y</i>	*Cooperative Purchasing Vendor form submitted with noted reservations @ 9/13/13 they offer different price for they offer different Categories <i>mm 9/13/13 9/14/13</i>	<i>AWARD</i> A, B, C, E, F H, I, J, K, L
Bullseye Telecom 25925 Telegraph Road, Suite 210 Southfield, MI 48033 <i>NO 9/13/13</i>	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	<i>N</i>	<i>mm 9/13/13</i>	N
CenturyLink Communications 4650 Lakehurst Court Dublin, Ohio 43016 <i>NOT on vendor list - 9/5/13</i>	IG# N/A NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/>		N	0%	<i>N</i>	<i>mm 9/13/13</i>	N
Dell Marketing L.P. One Dell Way, RR8-06 Round Rock, Texas 78682 <i>OK 9/13/13</i>	IG# 12-0525 NCA <input checked="" type="checkbox"/> VCF <input checked="" type="checkbox"/> Coop <input checked="" type="checkbox"/> (No)		N	0%	<i>N</i>	*Non-Collusion Affidavit, Vendor Compliance Form and Cooperative Purchasing Vendor Form submitted with noted reservations @ 9/13/13 Affidavit SBE 1. No SBE due to reason cited. Subcontractors are not prepared <i>mm 9/13/13</i>	<i>AWARD</i> M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z

Department Director Name
 RptTab - Updated 11/10/2012

[Signature]
 Department Director Signature of Approval
 Date: 2/16/14

Date sent to Dept: 9/13/13
 Date Received from Dept: 9/13/13
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER					USER DEPT.
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	%AWARD Y/N
Infrastructure Services Careworks Technologies, Ltd. 5555 Glendon Court Dublin, Ohio 43016	IG# 12-0741 NCA ✓ NCF ✓ Coop ✓ (Yes)	DF DeVore Technologies \$123,240.67 10%	N	10%	Y	9/16/13 SBE-1 signed by LR Solutions SBE-1 needs to be signed by HO Prime	Y CAT-T CAT-R (CC) CAT-R (CC)
IntelliNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115	IG# 13-0288 NCA ✓ VCF ✓ Coop ✓ (No)	DF LR Solutions, LLC \$34,857.00 10%	N	10%	Y	9/16/13 SBE-1 signed by LR Solutions SBE-1 needs to be signed by HO Prime	Y CAT-T CAT-R (CC) CAT-R (CC)
LOGOS Communications Systems, Inc. Alpha Black Box Network Services 26100 First Street Westlake, Ohio 44145	IG# N/A NCA ✓ VCF ✓ Coop ✓ (Yes)	DF Texcel, Inc.	N	0%	N	9/13/13 Did not submit SBE1 + on SBE 2 did not fill in the top part SEE ATTACHED REV: 9/29/13 (SBE)	Y see attach
MCPc 1801 Superior Ave., #300 Cleveland, OH 44114	IG# 12-1858 NCA ✓ VCF ✓ Coop ✓ (Yes)	DF TEC Communications \$456,685.00 16.81% Category K.I.U.D	N	16.81%	Y	9/13/13 9/14/13	Y CAT-S

Department Director Signature of Approval: [Signature] Date: 9/13/13

Department Director Name: Rptab - Updated 11/10/2012

Date sent to Dept: 9/5/13
 Date Received from Dept: _____
 (OPD Use Only)



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013

RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD		TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER				USER DEPT.	
VENDOR NAME & ADDRESS	IG/ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %	COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
OneCommunity 800 West St. Clair Avenue 2nd Floor Cleveland, Ohio 44113	IC# 12-2108 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%		Requested a full waiver due to Non Profit. MM 9/4/13 mm 9/3/13	Y A (COURT WAIVER) N - NEGATIVE
Sprint Solutions 6001 E. Royalton Rd., #1 Broadview Hts., OH 44147	IC# 12-2581 NCA ✓ VCF * Coop ✓ (No)	SureSite Consulting Group LLC Not Certified yet.	N	0%		Vendor Compliance Form submitted with noted reservations 9/3/13 mm 9/4/13 mm 9/3/13	N
TEC Communications 20234 Detroit Road Rookly River, Ohio 44116	IC# 12-2676 NCA ✓ VCF ✓ Coop ✓ (Yes)	STEC Communication \$158,536.00 20%	Y	20%		mm 9/4/13 mm 9/3/13	Y U, V, W
Time Warner Cable Business Class 2 Summit Parkway Suite 515 Independence, Ohio 44131	IC# 12-2786 NCA ✓ VCF ✓ Coop ✓ (Yes)		N	0%		Requesting waiver but stating that due to 2 past contracts + being in good stand they will continue to do so, but did not choose any SBE's mm 9/13/13 mm 9/4/13	Y AT-N SOLE SOURCE U, V, W

J. M. M...
 Department Director Signature of Approval
 Date: 2/19/17

Department Director Name
 Rfttab - Updated 11/10/2012

(Revised)
 Date sent to Dept: 10/09/13
 Date Received from Dept: _____
 (OPD Use Only)

Revised
10/29/13



**CUYAHOGA COUNTY
 TABULATION OF PROPOSALS RECEIVED**

DEPARTMENT NAME: Information Services PROPOSAL DUE DATE: August 30, 2013
 RFP TITLE: WAN & Telecom Services RFP #: IS - 13 - 27440 SBE: 10%

TO BE COMPLETED BY OPD	TO BE COMPLETED BY SBE CONTRACT COMPLIANCE OFFICER				USER DEPT.			
	IG / ETHICS REGISTRATION COMPLETE	SBE SUBCONTRACTOR NAME AMOUNT & PERCENTAGE	SBE PRIME %	TOTAL SBE %		COMPLY Y/N	COMMENTS & INITIALS	AWARD Y/N
Infrastructure Services Careworks Technologies, Ltd. 5555 Glendon Court Dublin, Ohio 43016								
IntelliNet Corporation 1255 Euclid Avenue Cleveland, Ohio 44115								
LOGOS Communications Systems, Inc. dba Black Box Network Services 26100 First Street Westlake, Ohio 44145		Texcel, Inc.	N	11.5%	Y	AWB 10/29/13 MM 10/29/13		Y CAT-5
MCPe 1801 Superior Ave., #300 Cleveland, OH 44114								

D. W. [Signature]
 Department Director Signature for Approval _____ Date 10/29/13

Department Director Name _____
 RfpTab - Updated 11/10/2012

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0135

Sponsored by: County Executive FitzGerald/Department of Public Safety and Justice Services/Office of Emergency Management	A Resolution authorizing a Lease Agreement with City of Broadview Heights in the amount not-to-exceed \$30.00 for land for an Emergency Operations Center and Special Operations Facility for the period 6/1/2014 - 5/31/2044; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Safety and Justice Services/Office of Emergency Management has authorized a Lease Agreement with City of Broadview Heights in the amount not-to-exceed \$30.00 for land for an Emergency Operations Center and Special Operations Facility for the period 6/1/2014 - 5/31/2044; and

WHEREAS, the primary goal of this project is for the lease of property known as original Brecksville Township Lot No. 40, located in the City of Broadview Heights, to be utilized for the construction and operation of an Emergency Operations Center; and

WHEREAS, this Contract will be funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a Lease Agreement with City of Broadview Heights in the amount not-to-exceed \$30.00 for land for an Emergency Operations Center and Special Operations Facility for the period 6/1/2014 - 5/31/2044.

SECTION 2. That the County Executive is authorized to execute the agreement and any and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

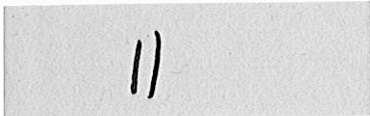
Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20__



Item Details:

Agency/Dept. Name:	Department of Justice Affairs/Emergency Services Division	Agency/Dept. Head Name:	Kenneth Mills
---------------------------	---	--------------------------------	---------------

Type of Request: Agreement/Amendment

Request Prepared by:	Felicia Harrison	Telephone No.	443-5906
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SUMMARY OF REQUESTED ACTION:

Title: Public Safety and Justice Services 2014 EOC Inter-Governmental Lease Agreement

Summary of Requested Action:

A. Scope of Work Summary

1. The Department of Public Safety and Justice Services is requesting approval to enter into an agreement with the City of Broadview Heights for the anticipated cost not to exceed \$30.00. The anticipated start and completion dates are June 1, 2014 through May 31, 2044.

2. The primary goals of the project are to enter into an agreement to lease space on the civic campus of Broadview Heights to build an Emergency Operations Center. The property will be leased to the County for \$1.00 per year for a total of 30 years.

B. Procurement

The agreement received an RFP exemption on 5-05-14. The item number is BC2014-117. The approval information is attached to this item.

C. Contractor and Project Information

1. The address of the vendor is:
City of Broadview Heights
9543 Broadview Road
Broadview Heights, OH 44147

Council District 6

2. The mayor of Broadview Heights is Samuel Alai

3. The location of the project is Broadview Heights but ultimately the EOC will impact the entire county.

D. Project Status and Planning

1. The project is new to the County.

2. The project has 1 phase.

3. The project is on a critical action path because the County Executive has announced the opening of the Emergency Operations Center in September 2015. The lease must be executed in order for construction to begin.

4. The project's term begins June 1st, 2014.

E. Funding

1. The project is funded 100% by the Office of Emergency Management. The project will be 100% general fund.

2. The schedule of payment will be by invoice.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The primary goals of the project are to enter into an agreement to lease space on the civic campus of Broadview Heights to build an Emergency Operations Center. The property will be leased to the County for \$1.00 per year for a total of 30 years.

Samuel Alai, Mayor Broadview Heights

Explanation for late submittal:

Contract/Agreement Information:

Procurement Method:

Exempt from Competitive Bid Requirements

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: Explanation:

General Fund

Total Amount Requested:

\$30.00

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0136

Sponsored by: County Executive FitzGerald/Clerk of Courts	A Resolution authorizing a contract with Federal Express Corporation, FedEx Ground Package System, Inc. and FedEx Corporation Services, Inc. in the amount not-to-exceed \$1,760,000.00 for transportation/carrier services for the period 6/1/2014 - 5/31/2015; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, the County Executive FitzGerald/Clerk of Courts has requested authorization to execute a contract with Federal Express Corporation, FedEx Ground Package System, Inc. and FedEx Corporate Services, Inc., collectively (“FedEx”) to provide transportation/carrier services in the amount not-to-exceed \$1,760,000.00 for the period June 1, 2014 – May 31, 2015; and

WHEREAS, the purpose of this contract is to provide transportation/carrier services for the Clerk of Courts; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with Federal Express Corporation, FedEx Ground Package System, Inc. and FedEx Corporate Services, Inc., collectively (“FedEx”) to provide transportation/carrier services for the Clerk of Courts in the amount not-to-exceed \$1,760,000.00 for the period June 1, 2014 – May 31, 2015.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided



Item Details:

Agency/Dept. Name:	Clerk of Courts	Agency/Dept. Head Name:	
Type of Request:	Contract/Amendment		
Request Prepared by:	Andrea Rocco	Telephone No.	2.443.7148
SUMMARY OF REQUESTED ACTION:			
Submitting a contract with Federal Express for certified mail service, first attempts in the amount not-to-exceed \$1,760,000.00 for the period June 1, 2014 to May 31, 2015. Attached is the draft contract. Law and Clerk are completing the final agreement.			
PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):			
Explanation for late submittal:			

Contract/Agreement Information:

Procurement Method:	Other
Explanation for Increase/Decrease in \$ Amount for current request:	

Financial Information:

Funding source:	Explanation:
General Fund	Postage included in the County/COC budget.
Total Amount Requested:	
\$	

ATTACHMENTS:

Click to download

[Final Contract](#)

History

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0137

<p>Sponsored by: County Executive FitzGerald/Department of Health and Human Services/Cuyahoga Job and Family Services</p>	<p>A Resolution authorizing an amendment to Contract No. CE1300322-01 with Catholic Charities Corporation for pre-employment screening services for Ohio Works First applicants for the period 7/1/2013 - 6/30/2014 to extend the time period to 6/30/2015 and for additional funds in the amount not-to-exceed \$523,100.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
--	--

WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services has recommended approval of an amendment to Contract No. CE1300322-01 with Catholic Charities Corporation for pre-employment screening services for Ohio Works First applicants for the period 7/1/2013 - 6/30/2014 to extend the time period to 6/30/2015 and for additional funds in the amount not-to-exceed \$523,100.00; and

WHEREAS, the original Contact No. CE1300322-01 was in the amount of \$600,672.00 and this amendment will be for additional fund in the amount of \$523,100.00, bringing the revised contract amount to \$1,123,772.00; and

WHEREAS, the primary goal of this project is to design, implement and manage the administration of a comprehensive pre-employment screening of participants so that participants may be matched with the most appropriate employment and training programs and services available, with the goal of enhancing the participants' ability to ultimately secure employment; and

WHEREAS, this Contract will be funded 100% by Federal Temporary Assistance for Needy Families ("TANF") funding; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



12

Item Details:

Agency/Dept. Name:	Employment and Family Services	Agency/Dept.Head Name:	Joseph Gauntner
Type of Request:	Contract/Amendment		
Request Prepared by:	Robert K. Math	Telephone No.	216.987.6911

SUMMARY OF REQUESTED ACTION:

Title: Cuyahoga Job and Family Services 2014 Catholic Charities Service Corporation Contract Amendment RQ26333
 Contract: Pre-Employment Screening Program
 NA

A. Scope of Work Summary

1. CJFS is requesting approval of an amendment with Catholic Charities Service Corporation for the cost of \$523,100.00. The contract period dates are 7/1/2014 – 6/30/2015.
2. The project is an amendment to a contract. This amendment changes the value to \$1,123,772.00 and extends the contract period to June 30, 2015 and is the 1st amendment of the contract. The history of the amendments is:

Contract-2013; \$600,672.00
 Proposed Amend#1-2014; \$523,100.00
 Total: \$1,123,772.00

3. The project is mandated by ORC Section 5107.41 requiring CDJFS to schedule and conduct an assessment to determine whether any member of the assistance group is in need of assistance or services.

B. Procurement

1. The procurement method for this project was RFP. The total value of the RFP was \$650,000.00.
2. The RFP was closed on March 8, 2013.
3. The proposed amendment received OPD approval to process as an amendment on April

9, 2014. NOVUS document is attached for review.

C. Contractor and Project Information

1. The address of the vendor:
Catholic Charities Services Corporation
7911 Detroit Ave.
Cleveland, OH 44102
Council District 03
2. The Executive Director, for the vendor is Maureen Dee.
3. a. The location of the project is:
1641 Payne Ave
Cleveland, OH 44114
- 3.b. The project is located in Council District 07

D. Project Status and Planning

1. The project reoccurs annually.

E. Funding

1. The project is funded 100% by Federal TANF Funds.
2. The schedule of payments is monthly by invoice.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Explanation for late submittal:

Contract/Agreement Information:

Procurement Method:

Other

Explanation for Increase/Decrease in \$ Amount for current request:

Decrease is due to reduced staffing & carry-over funds for the amended period.

Financial Information:

Funding source: Explanation:

Federal TANF Funds

Total Amount Requested:

\$523,100.00

ATTACHMENTS:

Click to download

- [Amend. #1 PES Cath. Char. Auditors Findinf](#)
- [Amend. #1 Cath Char. PES Insur. Liability](#)
- [Amend. #1 Cath. Char. PES Owner's](#)
- [Amend #1 Cath. Char. PES Signature Authorization](#)
- [Amend #1 Cath. Char. PES Workers Comp.](#)
- [Justification OPD Approval Amend #1 Cath. Char. PES](#)
- [Original Contract 2013 Cath. Char. PES](#)
- [Dept. Acknowledgement Form](#)

CONTRACT EVALUATION FORM

(To be completed by user department for all contract renewals or amendments.)

Contractor: Catholic Charities Corporation Pre-Employment Screening
Contract Number: CE-1300322-01
Original Contract Amount: \$600,672.00 **Original Time Period:** July 1, 2013 – June 30, 2014
Amended Amount : (1) **Amended Time Period:**{1}

Funding Source: TANF

Background

Following the implementation of welfare reform in 1996, TANF caseloads both nationally and locally began to decrease dramatically. Despite this decrease, there was still a segment of the TANF population that struggled to end their dependence on cash assistance because of the presence of significant barriers to getting and keeping a job. Under the Ohio Administrative Code, Employment & Family Services was required to conduct an upfront employment assessment for all Ohio Works First (OWF) applicants in order to identify some of these issues. As a result, in 2000, CJFS contracted with the county mental health and the county alcohol and drug boards to screen new OWF applicants for issues related to alcohol and drug use and mental health to identify clients with these issues and link them to appropriate treatment programs with the goal of enhancing their ability to eventually secure employment.

At the same time, local and national research clearly indicated that our “hard to serve” TANF recipients generally faced a multitude of barriers beyond AOD and mental health. As a result, beginning in 2004, we implemented a comprehensive pre-employment screen which encompassed a broader range of employability issues. Using professionally trained and licensed clinicians, areas that were screened included: domestic violence, learning disabilities, employment history, education, vocational skills, physical health problems, learning disabilities, child abuse, substance abuse, mental health as well as determining clients’ skills, interests, and abilities.

Today, an individual who applies for OWF cash assistance must have a pre-employment screen conducted prior to their eligibility intake appointment. CJFS eligibility specialists then receive a summary report of the screen which assists them in determining the most appropriate employment and training activities for that client.

Service Description

- Catholic Charities Corporation (CCC) provides comprehensive, on-site, pre-employment screening interview at Cuyahoga Job and Family Services’ (CJFS) Virgil E. Brown building for all OWF applicants.
- CCC employs seven screeners, licensed independent social workers, to conduct the screens and assessments. Two screeners are bilingual and able to conduct the screening interview in Spanish.
- The interview is designed to gather information from applicants in key functioning areas in order to identify potential strengths and critical needs and ascertain barriers which interfere with appropriate functioning and job success.
- These key areas include: employment needs/interests; education needs/interests; domestic violence risk; health problems; learning disabilities; physical disabilities; abuse of children; demands on time to care for other family members; pregnancy; legal history; housing stability and homelessness; legal assistance, and emergency assistance needs such as food or clothes.
- When determined appropriate through the screening process, staff also conduct comprehensive, clinical assessments of mental health and alcohol/drug use and make referrals to community partners for treatment services.
- Summary reports of the screens are entered into a locally maintained database and made available to the CJFS specialist through the electronic document management system within one business day.

- Summary reports can also be requested and used by other contracted service providers to serve OWF applicants once benefits have been approved and work assignments have been made.
- CCC also provides in-house consultation to staff and existing OWF recipients experiencing a variety of crises and works with Employment Specialists to link them to the appropriate community resources to resolve these issues.

Performance Indicators (July 2013– February 2014)

- 2,269 pre-employment screens have been completed, 1778 screens were conducted on ‘.
- An average of 252 screens were completed per month which is on target for serving an estimated 3100 participants during this contract year.
- 30 clinical assessments (mental health and drug/alcohol) have been completed on-site for clients indicating struggles in these areas.
- 50 clients were connected through referral directly to Catholic Charities treatment programs and other community agencies. Majority of the applicants already are connected to services.
- Wait time to schedule a pre-employment screen has met or surpassed the program goal of three days almost every month.
- 76 screens were completed for non-English speaking applicants with a majority for Spanish speaking.
- Client satisfaction with the services they receive have met or exceeded contracted benchmarks since the beginning of the year.

Rating of Overall Performance of Contractor (check one)

- Exceeding Expectations
- Meeting Expectations
- Not Meeting Expectations

Justification of Rating

The pre-employment screen is a mandated activity for all OWF applicants. The summary reports provide valuable information to the CJFS specialist in determining the work activities that are in the best interest of the client moving towards self sufficiency.

Work First Services staff monitor program activities on weekly and monthly basis to ensure and improve the program’s productivity. Summary reports are reviewed and scored on a quarterly basis in an effort to improve overall quality in the content and the value of information conveyed to CJFS staff in the reports. WFS continues to work with Catholic Charities in improving the pre-employment screen summary report content.

The Pre-employment Screen also yields demographic and characteristic data about OWF applicants and participants that is used for new and/or on-going program planning.

Cuyahoga Job and Family Services
Using Department

April 11, 2014
Date

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0103

<p>Sponsored by: County Executive FitzGerald/Department of Development</p> <p>Co-sponsored by: Councilmember Jones</p>	<p>A Resolution authorizing a contract with National Council for Community Development, Inc. dba National Development Council in the amount not-to-exceed \$2,132,000.00 for administration and capitalization of the Grow Cuyahoga County Fund for the period 1/1/2014 - 12/31/2015; authorizing an agreement with Cuyahoga County Community Improvement Corporation for fiscal agent services in connection with said Fund for the period 11/19/2013 - 12/31/2016; authorizing the County Executive to execute the contract and agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development has authorized a contract with National Council for Community Development, Inc. dba National Development Council in the amount not-to-exceed \$2,132,000.00 for administration and capitalization of the Grow Cuyahoga County Fund for the period 1/1/2014 - 12/31/2015; authorizing an agreement with Cuyahoga County Community Improvement Corporation for fiscal agent services in connection with said Fund for the period 11/19/2013 - 12/31/2016; and

WHEREAS, the primary goals are to: (1) continue offering Small Business Administration (SBA) 7(a) loans to growing small businesses in Cuyahoga County; and (2) provide access to multiple professionals with breadth of knowledge in various areas of public financing; and

WHEREAS, the funding for this project will come 100% from the Economic Development Revolving Loan Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

First Reading/Referred to Committee: April 8, 2014
Committee(s) Assigned: Economic Development & Planning

Legislation referred to the Committee of the Whole by parliamentary motion of the
Economic Development & Planning Committee: April 14, 2014

Legislation withdrawn from Committee of the Whole and referred back to the
Economic Development & Planning Committee by Council President: April 16, 2014

Additional Sponsorship Requested on the Floor: May 5, 2014

Committee Report/Second Reading: May 13, 2014

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0115

Sponsored by: County Executive FitzGerald/Department of Human Resources on behalf of Personnel Review Commission	A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and,

WHEREAS, Section 2.10 of the Cuyahoga County Personnel Policies and Procedures Manual (Ordinances No. O2011-0015 and O2011-0028) states that the employment of all classified County employees is subject to the provisions of the Ohio Revised Code, the Ohio Administrative Code, the Cuyahoga County Administrative Rules and the Policies and Procedures Manual; and,

WHEREAS, the Director of Human Resources submitted several proposed changes to the Cuyahoga County Non-Bargaining Classification Plan; and,

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-Bargaining Classification Plan; and,

WHEREAS, on March 18, 2014, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through EE), and recommend to County Council the formal adoption and implementation of the attached changes; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-Bargaining Classification Plan:

Modification of the following Classifications: (See Attached Classification Specifications)

- Exhibit A: Class Title: *Appraisal System Administrator*
Number: 1057205
Pay Grade: 17B
* Change department from Fiscal Office to I.T. Department and pay grade from 16A to 17B. Revised functions and responsibilities.
- Exhibit B: Class Title: *Database Analyst*
Number: 1053103
Pay Grade: 12B
* Changed title from *Database Developer*, changed department from all departments to I.T. Department, and pay grade from 12A to 12B. Revised functions and responsibilities.
- Exhibit C: Class Title: *GIS Analyst*
Number: 1053192
Pay Grade: 9B
* Changed department from Fiscal Office - Auditor to I.T. Department and pay grade from 10A to 9B. Revised functions and responsibilities.
- Exhibit D: Class Title: *Information Systems Analyst*
Number: 1053133
Pay Grade: 15B
* Changed title from Information Systems Administrator, changed department from all departments to I.T. Department, and pay grade from 15A to 15B. Revised functions and responsibilities.
- Exhibit E: Class Title: *Information Technology Project Manager*
Number: 1053124
Pay Grade: 12B
* Changed department from all departments to I.T. Department and pay grade from 13A to 12B. Revised functions and responsibilities.
- Exhibit F: Class Title: *Manager, Network Engineering*
Number: 1053118
Pay Grade: 16B
* Changed department from all departments to I.T. Department and pay grade from 15A to 16B. Changed Classification number. Revised functions and responsibilities.

- Exhibit G: Class Title: *Network Administrator*
Number: 1053112
Pay Grade: 9B
*Changed department from all departments to I.T. Department and pay grade from 10A to 9B. Revised functions and responsibilities.
- Exhibit H: Class Title: *Security and Research Manager*
Number: 1053292
Pay Grade: 13B
* Changed department from Information Services Center to I.T. Department. Changed Classification number.
- Exhibit I: Class Title: *Software Specialist*
Number: 1053111
Pay Grade: 7B
* Changed department from all departments to I.T. Department and pay grade from 7A to 7B. Revised functions and responsibilities.
- Exhibit J: Class Title: *Systems Analyst*
Number: 1053131
Pay Grade: 10B
* Changed department from all departments to I.T. Department and pay grade from 10A to 10B. Revised functions and responsibilities.
- Exhibit K: Class Title: *Voice-Video Communications Manager*
Number: 1053244
Pay Grade: 14B
* Changed department from Information Services Center to I.T. Department. Changed Classification number.

Addition of the following Classifications: (See Attached Classification Specifications)

- Exhibit L: Class Title: *Certified Network Administrator*
Number: 1053113
Pay Grade: 11B
- Exhibit M: Class Title: *Certified Network Engineer*
Number: 1053116
Pay Grade: 13B
- Exhibit N: Class Title: *Communications Analyst 3*
Number: 1053213
Pay Grade: 11B

Exhibit O:	Class Title:	<i>Courier</i>
	Number:	1011151
	Pay Grade:	2
Exhibit P:	Class Title:	<i>Customer Service Representative</i>
	Number:	1016211
	Pay Grade:	5B
Exhibit Q:	Class Title:	<i>Engineering Operations Administrator</i>
	Number:	1053265
	Pay Grade:	19B
Exhibit R:	Class Title:	<i>Enterprise Services Manager</i>
	Number:	1053261
	Pay Grade:	13B
Exhibit S:	Class Title:	<i>GIS Planning and Development Manager</i>
	Number:	1053193
	Pay Grade:	17B
Exhibit T:	Class Title:	<i>Multi-Media Developer</i>
	Number:	1053243
	Pay Grade:	14B
Exhibit U:	Class Title:	<i>Network Engineer</i>
	Number:	1053114
	Pay Grade:	11B
Exhibit V:	Class Title:	<i>Network Engineering Administrator</i>
	Number:	1053119
	Pay Grade:	19B
Exhibit W:	Class Title:	<i>Network Security Specialist</i>
	Number:	1053291
	Pay Grade:	8B
Exhibit X:	Class Title:	<i>Senior Certified Network Engineer</i>
	Number:	1053117
	Pay Grade:	14B
Exhibit Y:	Class Title:	<i>Senior Database Analyst</i>
	Number:	1053104
	Pay Grade:	15B

Exhibit Z: Class Title: *Senior Information Technology Project Manager*
Number: 1053125
Pay Grade: 13B

Exhibit AA: Class Title: *Service Desk Analyst 1*
Number: 1011241
Pay Grade: 6B

Exhibit BB: Class Title: *WAN Engineer 2*
Number: 1053283
Pay Grade: 11B

Exhibit CC: Class Title: *WAN Manager*
Number: 1053284
Pay Grade: 16B

Exhibit DD: Class Title: *Web and Applications Development Administrator*
Number: 1053247
Pay Grade: 19B

Exhibit EE: Class Title: *Web Maintenance Technician*
Number: 1011251
Pay Grade: 4B

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 22, 2014

Committee(s) Assigned: Human Resources, Appointments & Equity

Committee Report/Second Reading: May 13, 2014

Journal _____
_____, 20__

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Appraisal System Administrator	Class Number:	1057205
FLSA:	Exempt	Pay Grade:	17B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to provide residential property valuations for annual maintenance, reappraisals, triennial updates, reports and tentative abstracts; to develop and maintain databases and software related to appraisal operations; to coordinate workflow between Real Property and Appraisal to produce a final abstract.

Distinguishing Characteristics

This is a professional, program coordinator classification with responsibility for performing activities within the Information Technology Department for the County Fiscal Office. This class develops and provides information used throughout the Appraisal Division and is responsible for performing duties in a timely and accurate manner. The employee works within a broad framework of regulations, policies, and procedures.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 5%
- Provides all residential valuation models, costs and comparable sales data for reappraisals; develops plans and timelines for reappraisals; coordinates the workflow for residential annual maintenance.
- 40% +/- 5%
- Works with the computer assisted mass appraisal systems (CAMA) and other computer systems; integrates transfers between real property and CAMA; rolls over the CAMA database into the new year; integrates values into CAMA; develops residential land rates and maintains the database; executes batch updating and major database transactions of primary appraisal systems; extracts, transforms and loads data from real property system, CAMA, and all primary sub-systems into a centralized data warehouse; scrubs the CAMA database and performs troubleshooting.
- 20% +/- 5%
- Produces a variety of periodic and ad hoc reports and abstracts; creates and rolls over certified valuations; extracts data for value change notices; develops residential land rates and maintains database tables.
- 10% +/- 2%
- Coordinates the workflow of the residential valuation team; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations, may prepare employee performance evaluations; responds to employee issues and concerns.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in finance, business administration, computer science or a related field with six (6) years previous experience in real estate appraisal, computer database systems and/or finance; or an equivalent combination of education, training, and experience.

Additional Requirements

Real Estate Appraiser certification is desirable, but not required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; calculate and use college level algebra and descriptive statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including a variety of applications, real estate transfers, building permits, emails, memos, databases, and correspondence.
- Ability to comprehend a variety of reference books and manuals including computer manuals, the Ohio Revised Code (ORC), tax appeals, plat maps, maps, International Association of Assessing Officers (IAAO) publications, and procedures and policy manuals.
- Ability to prepare appraisals, valuations, reports, databases, models, transfers, accounting, abstracts and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to represent the department, serve in a supervisory capacity, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within

Appraisal System Administrator

and outside the Department.

- Ability to use and interpret programming and real property appraisal terminology and language.
- Ability to communicate with taxpayers, co-workers, supervisors, other County employees, employees from other agencies, boards, committees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Database Analyst	Class Number:	1053103
FLSA:	Exempt	Pay Grade:	12B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to assist and administer daily maintenance of servers including backing up, installing, monitoring and applying patches and to ensure data integrity and efficient operation.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected become fully aware of the operating policies and procedures of the work unit and, as experience is gained, to become able to perform the full range of duties assigned. Positions at this level receive instruction or assistance only as new or unusual situations arise and are expected to exercise judgment and initiative. This class is distinguished from the Senior Database Analyst in that the later class trains and oversees this class in performance of database operations and activities and performs the more complex work of the unit.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 60% +/- 10%
- Assists in developing, maintaining and modifying databases; monitors servers; manages user accounts; schedules system jobs; configures new devices; reviews and assists with database design and programming; assists in planning systems architecture; creates standards; installs and partitions disk drives; assists with database installations and in installing applications.
- 20% +/- 10%
- Maintains the County backup system; prepares system securities; utilizes a variety of software in order to schedule execution for reorganization of databases, to execute recovery, to back up databases, and to schedule execution for space allocation; uses software utilities for file management and maintenance.
- 20% +/- 10%
- Provides support for assigned applications and systems; provides ongoing maintenance support; prepares documentation; maintains print services; assists in assembling hardware.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, information technology or a related field with three (3) years experience in a data processing environment including database management; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Database Analyst

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals percentages and basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including network backup status reports, data input/output, email and WAN status reports.
- Ability to comprehend a variety of reference books and manuals including operating system Administration reference, database documentation, backup Administration procedures; network, and operation manuals, and schematic drawings..
- Ability to prepare documentation, backup strategy, backup server lists, backup chart, flow charts, technical reports, diagrams and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with users, vendors, peers, and departmental employees and administrators.
- Ability to use and interpret computer and computer programming terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with

Database Analyst

disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY ISC CLASSIFICATION SPECIFICATION

Class Title:	GIS Analyst	Class Number:	1053192
FLSA:	Non-exempt	Pay Grade:	9B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to assist higher level Geographic Information System (GIS) developer and manager administer the GIS database and maintain GIS software.

Distinguishing Characteristics

This is a journey level, technician class in the GIS series. Employees at this level work under general supervision from a unit manager, and are distinguished from the entry level by the performance of the full range of duties assigned. Employees are expected to work more independently, exercising judgment and initiative. Positions at this level receive instruction or assistance only as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Administers GIS database; installs and administers application web servers; deploys and administers map viewers; administers GIS server software; administers GIS middleware; administers GIS licensing software.
- 30% +/- 10%
- Designs, refines and updates GIS data and metadata; designs, maintains and publishes GIS services; designs and maintains spatial data models.
- 20% +/- 10%
- Designs, develops, deploys and tests GIS web applications.
- 20% +/- 10%
- Performs other duties; provides other software assistance; coordinates public and County GIS data sharing and exchange; designs and develops reports; designs and maintains desktop databases for reports and maps; provide training.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in information technology or related field and three (3) years of computer programming experience; or any equivalent combination of training and experience.

Additional Requirements

No special license or certification is required.

GIS Analyst

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including personal computer, printer, plotter and drafting tools.

Supervisory Responsibilities

- Ability to provide instruction to other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and make use of the principles of algebra, geometry and descriptive and inferential statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including external GIS data, external assessment data, maintenance data, maps, schematics, design record drawings, CAD files, image files, correspondence and other reports and records.
- Ability to comprehend a variety of reference books and manuals including database documentation, development documentation, engineering drawings, server documentation, and computer software manuals.
- Ability to prepare GIS data, analysis reports, office application data, map reports, assessment estimates, application reports, annual report and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret GIS data modeling, database and web development syntax, and statistical analysis terminology.
- Ability to communicate effectively with managers, supervisors, other County employees, vendors, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Information Systems Analyst	Class Number:	1053133
FLSA:	Exempt	Pay Grade:	15B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to plan, direct, and manage the activities and operations for new project development and system changes. Develops configuration to meet changing business process requirements, troubleshoots problems, develops solutions and provides customer support.

Distinguishing Characteristics

This is a technical, journey level classification, working under direction from the unit manager. The employee in this class is expected to be fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and work independently, exercising judgment and initiative. This class requires extensive knowledge of a specific information system.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Plans, directs, and manages the activities and operations for new project development and system changes; works with County management in a collaborative manner to determine effective solutions in support of business requirements and strategic directions; gathers requirements for new systems using interviews, document analysis, requirement workshops, surveys, site visits, etc..
- 20% +/- 10%
- Performs critical analysis and information gathering from a variety of sources; reconciles conflicts; transforms high-level information into detailed specifications; performs accurate needs assessments; distinguishes user requests from actual system needs.
- 15% +/- 10%
- Proactively communicates and collaborates with external and internal customers to analyze information needs and functional requirements; works independently with users to define data define definitions, concepts and processes.
- 15% +/- 10%
- Leads testing efforts and ensures issues are identified, tracked, reported on and resolved in a timely manner; works with client personnel to identify required changes and communicates needed changes to development team.
- 10% +/- 5%
- Manages the enforcement of project deadlines and schedules; communicates and applies project standards; manages resources in accordance with project schedule.
- 10% +/- 5%
- Performs miscellaneous administrative duties; directs configuration and security requirements; performs feasibility studies; acquires new tools and applications; responds to questions, complaints and requests for information; reads and reviews various trade publications; composes and prepares routine correspondence.

Information Systems Analyst**Minimum Training and Experience Required to Perform Essential Job Functions**

Bachelor's degree in computer science or related field with six (6) years of computer information systems experience; or any equivalent combination of training and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions Physical Requirements

- Ability to operate a variety of automated office machines including personal computers, servers, mainframe, printers, and scanners.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, utilize the principles of algebra, geometry and descriptive and inferential statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including report requests, layout specifications, database sets, configuration specifications, software specifications, source materials, requests for proposals, computer periodicals, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including computer software manuals, hardware manuals, Ohio Revised Code, and personnel policy manuals.
- Ability to prepare business process flow charts, program data forms, procedural manuals, department reports, training documents, functional specifications, memos, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to advise administrators, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret computer hardware and computer software terminology and language.
- Ability to communicate effectively with directors, managers, supervisors, employees, governmental agencies, other County employees, consultants and vendors.

Environmental Adaptability

Revised September 2013

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Information Technology Project Manager	Class Number:	1053124
FLSA:	Exempt	Pay Grade:	12
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to coordinate, document and manage projects throughout the project life cycle. Employee oversees and communicates project plans, status, contractual obligations, resources and expenses, and timelines and budgets.

Distinguishing Characteristics

This is a project manager level classification that receives direction from a senior-level project manager. The employee in this class is expected to exercise discretion in applying policies and procedures; to resolve organizational and service delivery problems and to ensure that assigned projects and activities are completed in a timely and efficient manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Plans, organizes oversees and coordinates projects to ensure that requirements are met and that projects are completed on time and on budget; creates the project work plan, describing how the project will be managed; continuously reviews project work plan and documents including the budget, capturing contractual obligations, resources, and equipment and material expenses; creates the project schedule, setting critical path and base time lines for the project duration; communicates through regular status meetings where such activities are reviewed, documented and discussed among the project team, customers, and stakeholders; reviews procedures and status reports for compliance with standards and adherence to plans, objectives and schedules; keeps administration informed of status of projects; documents lessons learned at project completion.
- 30% +/- 10%
- Creates project documentation according to specific project requirements that may include specific detailed documents, Visio drawings, charts, reports, and/or presentations; reviews and updates project documentation for updating, versioning, disseminating and archiving on a continual basis; creates project budget documentation used to track all contractual obligation, resource, and equipment and material expenses; reviews and updates project budget on an ongoing basis.
- 20% +/- 10%
- Creates, updates, maintains, and executes a variety of project related plans and procedures such as a Risk Plan, Issue Resolution/Escalation Plan, Communication Management Plan, Document Management Procedures, and Quality Management Plan; reviews, documents and logs plan status, results and issues.
- 10% +/- 10%
- Attends and participates in professional group meetings, conferences, seminars and training; stays abreast of new trends and innovations in the field of computer technology.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration, computer science or a related field and three (3) years experience in information technology project management; or an equivalent combination of education and experience.

Information Technology Project Manager

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to use descriptive statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including contracts, statement of work, billing invoices, spreadsheets, project documentation, flow chart diagrams, architectural drawings, electrical wiring diagrams, and network diagrams.
- Ability to comprehend a variety of reference materials and manuals including policy manuals, contracts, training manuals, requests for proposal, project statement of work, project schedule, action item logs, and project budgets.
- Ability to prepare status reports, project charter, scope of work, procedures, change request forms, change logs, work plans, project schedules, logs, budgets, plans, reports, diagrams, manuals, lists, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to represent the department, convince and influence others, to record and deliver information; to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with outside agencies, departmental employees, trainees, clients, consultants, sales representatives, attorneys, and law enforcement personnel.
- Ability to use and interpret contract, legal, accounting and network terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Information Technology Project Manager

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, Network Engineering	Class Number:	1053118
FLSA:	Exempt	Pay Grade:	16B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to plan, direct, supervise, and coordinate the operations and activities of network engineering, network administration and field engineering that are charged with any of the following functions: managing open system services, Human Resource Information System (HRIS), distributed Geographic Information Systems (GIS), large databases, network components, applications and servers, and/or firewall security applications and devices.

Distinguishing Characteristics

This is a first-level management classification, responsible for managing the operations and activities of a Network Engineering unit. This class works under general direction from a division administrator. The employee in this class is expected to exercise discretion in applying general goal and policy statements; in resolving organizational and service delivery problems and in supervising assigned staff. The employee provides input into the strategic vision of the department and in fostering initiatives to utilize technology effectively in order to increase efficiencies and economies of scale. The primary focus of the Manager class is project and contract management, supervising employees in performance of the work of a unit, and providing responsible and complex support to the division administrator.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Manages projects and contracts requiring developing and implementing project plans, defining requirements, evaluating options, incorporating resources, materials, costs, target dates/schedules and time recording, and reviewing equipment purchases; monitors and evaluates the efficiency and effectiveness of service delivery methods, procedures and recommends improvements; designs solutions for projects; ensures continuous availability of the networks; reviews and researches customer complaints; ensures emergency procedures for hardware and software failures with the least of time.
- 20% +/- 10%
- Provides supervision of assigned staff and consultants; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations, such as troubleshooting and repairing server and network issues and configuring equipment; defines and provides for education and training needs; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns; interviews and recommends new hires; recommends the discipline, discharge, salary increases, transfers and promotions reviews, administers, and monitors service contracts.
- 40% +/- 10%
- Provides assistance to division management staff; prepares status reports for service and data requests and problem resolution requests; provides network and server information for new and ongoing operations; participates in the development and implementation of policies and procedures necessary to provide assigned services; plans future enhancements and goals for strategic planning and for business and functional reengineering; interacts with division management to provide information regarding activities and problems within the Unit; works with other department staff to establish priorities and activities; manages and participates in the development and administration of the Unit annual budget; participates in the forecasting and justification of additional funds needed for

Manager, Network Engineering

staffing, equipment, materials, and supplies.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field or equivalent experience and five (5) years experience involving network engineering and administration, field engineering, communications, wide area networks and/or help desk; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including system monitoring tools, project plans, status reports, budgets, contracts, statements of work, customer service requests, network diagrams, employee timesheets, and performance reviews.
- Ability to comprehend a variety of reference books and manuals including departmental and County policy manual, computer software, hardware, network, and operation manuals, network server documentation and schematic drawings.

Manager, Network Engineering

- Ability to prepare Gantt and Pert charts, network documentation and assessments, flow diagrams, status, progress, and activity reports, performance reviews, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, clients, vendors, contractors, class instructors, and departmental employees and administrators, and elected officials.
- Ability to use and interpret computer and networking terminology and language.
- Ability to communicate with directors, managers, supervisors, employees, government agencies, other County employees, consultants and vendors.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Network Administrator	Class Number:	1053112
FLSA:	Non Exempt	Pay Grade:	9B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to maintain, update and upgrade computer hardware and software that comprise the computer network. This includes deploying, configuring, maintaining and monitoring active network equipment.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. This class does not require certification as a Network Administrator.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

30% +/- 15%

- Maintains, updates and upgrades computer hardware and software that comprise the computer network; ; designs network infrastructure hardware and software that comprise the data, voice; configures upgrades of the IOS on the data switches, routers, firewall, VPN and voice switches .

25% +/- 10%

- Configures personal computers and laptops to work with the network and software; monitors performance and troubleshoots network problems; documents problems and resolution for future reference

25% +/- 5%

- Assists users with questions or problems associated with their computers or their applications; provides desktop support and network connectivity; trains users on how to connect to the network applications, use of the internet and on software; assists users in resolution of network related problems using standard analysis techniques; monitors service and/or referred calls; enters and logs problems on problem tracking system; communicates with help desk staff regarding status; monitors service and/or referred calls and refers problems to supervisor, co-workers, other support areas, or higher level staff as necessary; supports customers with scheduled and non-scheduled network and mainframe outages.

20% +/- 5%

- Initiates and maintains network security measures; moves computers and printers between officers; responds to calls after hours.

Network Administrator

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with two (2) years of experience in design, maintenance and installation of Local Area Networks; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers, networking hardware and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, and divide.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including design data, trouble tickets, equipment configuration, design diagrams, project status reports, user requests.
- Ability to comprehend a variety of County policies, computer hardware and computer network system reference books and manuals and internet websites.
- Ability to prepare personal computer and server configurations, project updates, network access reports, trouble tickets, design diagrams and job related documents using prescribed format.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with working groups, users, vendors, peers, and employees of own and outside departmental and administrators.
- Ability to use and interpret computer network terminology and engineering and language.

Network Administrator

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Security and Research Manager	Class Number:	1053292
FLSA:	Exempt	Pay Grade:	13 B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to provide network security to all County agencies using enterprise level information technology software, appliances and techniques. Employee establishes, monitors, and enforces the Information Services Center security policies and procedures.

Distinguishing Characteristics

This is a first-level management classification, working under direction from the Chief Information Officer. The employee in this class is expected to exercise discretion in applying general goal and policy statements, in resolving organizational and service delivery problems and in supervising assigned staff. The employee in this class is also responsible for establishing and enforcing the departmental security policies and procedures and assisting in the design of security solutions.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%

• Conducts analysis of network security including Web security appliances and reports of threats, intrusion detection system security appliances (devices or software applications that monitor network and/or system activities for malicious activities or policy violations and produces reports), and email security appliances that protect the email against spam, viruses, phishing and a wide variety of other threats; reports on security threats, as required.
- 40% +/- 10%

• Performs security research and development; reviews, researches and writes security policies and procedures.
- 15% +/- 10%

• Provides supervision of assigned staff; prioritizes, assigns, reviews, and coordinates work; assesses and reviews work and maintains standards; motivates staff; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations, defines and provides for training needs; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns; recommends salary increases and transfers.
- 5% +/- 10%

• Reviews closed circuit TV operations and monitors activity.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with three years information technology experience including network engineering security; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Certification as an Information Systems Security Professional (CISSP) is desirable.

Proposed November 2013

Security and Research Manager

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the transfer or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational gained by accessing computer systems including the Intrusion Prevention System (IPS), closed circuit television, email security, Web security, the email system, Web proxy email, security proxy email, reports, and customer service requests (CSR) /operations division requests (ODR).
- Ability to comprehend a variety of reference books and manuals including online documentation, the Office of Information Technology (OIT) website, State Code Websites, the SysAdmin, Audit, Networking, and Security Institute (SANS) Website, departmental security policies and procedures.
- Ability to prepare security policies and procedures, security assessments, reports of security threats, emergency call lists, status reports, travel and training requests, Automatic Data Processing (ADP) briefing memos and documents, customer service requests (CSR) /operations division requests (ODR) and annual employee performance reviews using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, clients, vendors, contractors, class instructors, and departmental employees and administrators, and elected officials.

Security and Research Manager

- Ability to use and interpret computer and accounting terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Software Specialist	Class Number:	1053111
FLSA:	Non-Exempt	Pay Grade:	7B
Dept:	All departments		

Classification Function

The purpose of this classification is to provide computer software technical support and assistance to end-users in a County department.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 70% +/- 15%
- Provides computer software technical support and assistance to end-users in a County department; installs and maintains software and associated hardware systems; troubleshoots problems with software programs or supporting hardware and makes or initiates corrections; writes macro programs within software to automate data calculations for users; publishes procedural manuals, reports, graphs, charts, etc. to present programs and other information; conducts software training sessions for department employees.
- 20% +/- 5%
- Evaluates existing department software systems and makes recommendations; evaluates department's software and hardware needs and recommends new purchases to supervisor; evaluates software releases from vendors and tests packages before installation.
- 10% +/- 5%
- Performs miscellaneous administrative duties; provides non-computer related assistance such as proof reading and maintaining computer inventory.

Minimum Training and Experience Required to Perform Essential Job Functions

Associate's degree in computer science or a related field and one (1) year of computer experience; or any equivalent combination, of training and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

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Proposed December 2013
1997, 1993

- Ability to operate a variety of automated office machines including personal computer, scanners, printers, and telephone.
- Ability to move and install computer and related hardware equipment.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including periodicals, source materials, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including various software manuals and computer manuals.
- Ability to prepare flow charts, program data forms, memos, procedural manuals, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret computer and computer software terminology and language.
- Ability to communicate effectively with managers, supervisors, other County employees, the general public and vendors.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Systems Analyst	Class Number:	1053131
FLSA:	Exempt	Pay Grade:	10B
Dept:	All departments		

Classification Function

The purpose of this classification is to work with users and functional managers to design and develop system solutions to address business needs and perform systems analysis to troubleshoot County's computer information system(s).

Distinguishing Characteristics

This is a technical, journey level classification responsible for analyzing and modeling current and proposed information and business processes. The work requires general knowledge of customer systems needs and specific knowledge of systems, software and applications used by the County.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 60% +/- 15%
• Works with users and functional managers to design and develop system solutions to address business needs and perform systems analysis to troubleshoot County's computer information system(s); performs preliminary investigations of systems problems; prepares estimates for repair of systems; consults with management on systems problems and provides recommendations; designs corrective systems solutions as necessary; performs systems testing to identify problems; conducts follow-up studies; reviews and monitors systems for inadequacies; consults with users on systems needs and solutions).
- 25% +/- 10%
• Coordinates new project development and systems changes; determines requirements for development of systems modifications to existing systems of a basic nature; performs feasibility studies; evaluates and recommends applicable equipment, techniques and programming packages; designs software adaptations and system test procedures.
- 15% +/- 5%
• Conducts computer training for County departments; prepares user instruction and procedures manuals; instructs and trains users in operation and function of new systems.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or related field with three (3) years of computer information systems experience; or any equivalent combination of training and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including personal computers, mainframe computer, modems, hard drives, printers, and scanners.
- Ability to move and install computer and related hardware equipment.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, utilize the principles of algebra, geometry and descriptive statistics and logical analysis.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.
- Ability to comprehend a variety of informational documents including feasibility studies, systems reports, user reports, computer periodicals, hardware software specifications, source materials, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including computer hardware manuals, systems documentation and manuals, software product manuals, standard operating procedures.
- Ability to prepare feasibility studies, statistical reports, systems instruction curriculum, department reports, memos, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret computer system terminology and computer programming languages.
- Ability to communicate effectively with managers, supervisors, vendors, consultants, state employees, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Voice-Video Communications Manager	Class Number:	1053244
FLSA:	Exempt	Pay Grade:	14B
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to plan, direct, supervise, and coordinate the operations and activities of telecommunications services. This classification is responsible for overseeing management of Voice over Internet Protocol (VoIP) and Communications Customer Service.

Distinguishing Characteristics

This is a first-level management classification, responsible for managing the day-to-day operations of communications services, purchasing, and billing. This class works under direction from the division Administrator. The employee in this class is expected to exercise discretion in applying general goal and policy statements and in resolving organizational and service delivery problems and in supervising assigned staff. The primary focus of the this class is overseeing and participating in the performance of professional work, troubleshooting voice communications systems and supervising employees in performance of the work of a section within the division.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Assumes management responsibility for development and maintenance of networks and telecommunications systems; oversees the work of staff, troubleshoots issues, identifies solutions to complex problems to meet deadlines; consults with clients with respect to plans, designs and implementation; supports the voice infrastructure; develops technical architecture and physical designs, and analyzes existing voice and data networks and recommends solutions.
- 30% +/- 10%
- Manages new projects including performing cost analysis, developing architecture, overseeing staff, and performing and overseeing network configuration and installation.
- 15% +/- 10%
- Provides supervision of assigned staff and consultants by prioritizing, assigning, reviewing, and coordinating work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines and provides for education and training needs; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns; interviews and recommends new hires; recommends discipline, salary increases, transfers and promotion reviews.
- 10% +/- 10%
- Negotiates vendor contracts; researches new telecommunications applications; coordinates meetings with contractors that have not previously provided services to the County; coordinates and sets up training requirements for new clients; orders new phones and peripheral equipment.
- 10% +/- 10%
- Performs analysis and reports on call detail and on voice utilization traffic.

Voice/Video Communications Manager

5% +/- 10%

- Attends and participates in professional group meetings, conferences, seminars and training; stays abreast of new trends and innovations in the field of computer operations.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field or equivalent experience with five (5) years experience involving voice communications, wide area networks; or any equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra.

Voice/Video Communications Manager

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including employee timesheets, invoices, architectural drawings, call detail record reports, circuit utilization, system error logs, and project requirements.
- Ability to comprehend a variety of reference books and manuals including departmental and county policy manual, architectural drawings, call center scripts, phone system user guides, and computer and communications software, hardware, network, and operation manuals.
- Ability to prepare cost analysis, network diagrams and documents, status, progress, and activity reports, reports on hardware/software issues and resolution of issues; timesheets; performance reviews, requests for bid, service requests and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, clients, vendors, contractors, class instructors, and departmental employees and administrators.
- Ability to use and interpret computer networking and accounting terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Certified Network Administrator	Class Number:	1053113
FLSA:	Exempt	Pay Grade:	11B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to maintain, update and upgrade computer hardware and software that comprise the computer network. This includes deploying, configuring, maintaining and monitoring active network equipment.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. This class requires certification as a network administrator to administer current County computer networks.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 15%
- Maintains, updates and upgrades computer hardware and software that comprise the computer network; designs network infrastructure hardware and software that comprise the data, voice; configures upgrades of the IOS on the data switches, routers, firewall, VPN and voice switches.
- 25% +/- 10%
- Configures personal computers and laptops to work with the network and software; monitors performance and troubleshoots network problems; documents problems and resolution for future reference
- 20% +/- 5%
- Assists users with questions or problems associated with their computers or their applications; provides desktop support and network connectivity; trains users on how to connect to the network applications, use of the internet and on software; assists users in resolution of network related problems using standard analysis techniques; monitors service and/or referred calls; enters and logs problems on problem tracking system; communicates with help desk staff regarding status; monitors service and/or referred calls and refers problems to supervisor, co-workers, other support areas, or higher level staff as necessary; supports customers with scheduled and non-scheduled network and mainframe outages.
- 15% +/- 5%
- Initiates and maintains network security measures; moves computers and printers between officers; responds to calls after hours.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with three (3) years of experience in design, maintenance and installation of Local Area Networks; or an equivalent combination of education, training, and experience.

Additional Requirements

Certification in current County technologies.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers, networking hardware and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, and divide.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including design data, trouble tickets, equipment configuration, design diagrams, project status reports, user requests.
- Ability to comprehend a variety of reference books and manuals including computer program manuals and internet websites.
- Ability to prepare personal computer and server configurations; project updates, network access reports, trouble tickets, design diagrams and job related documents using prescribed format.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with working groups, users, vendors, peers, and employees of own and outside departmental and administrators.
- Ability to use and interpret computer network terminology and engineering and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Certified Network Engineer	Class Number:	1053116
FLSA:	Exempt	Pay Grade:	13B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to configure, install, monitor and maintain servers, systems, and programs for various applications. This class is responsible for ensuring that networks are operational to the user agencies and for the Information Technology Department.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. This class is distinguished from the Senior Certified Network Engineer in that the senior level has more extensive computer networking knowledge and experience and is responsible for installation of new servers and designing and programming system applications. It is further distinguished from the Network Engineer in that the later class requires certification in current County technologies.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 20% +/- 5%
- Participates in assessing user needs and configures, installs, monitors and maintains network operating systems and programs for multiple servers and computers within a network; configures systems so that programs and users running at the same time do not interfere with each other; installs computers according to specifications of end user and/or third party software or hardware vendors; monitors system performance; solves and documents network problems; maintains systems by installing upgrades, performing backups and through virus protection
- 35% +/- 5%
- Maintains collaboration software that supports email and calendaring including creating user accounts, distribution lists, and resources, resetting passwords, and providing user assistance with functionality; provides desktop support for department staff and for clients using the collaboration software throughout the County; performs documentation of the collaboration system.
- 5% +/- 5%
- Assists in supporting cell phones and supports the enterprise system that allows users access to calendar, contacts, tasks, notes, instant messaging, web-based and enterprise applications through wireless networks.
- 20% +/- 5%
- Configures personal computers and laptops to work with the network and software; maintains local and network printers; moves computers and peripherals between offices as necessary; sets up projectors and laptops for presentations and demonstrations.
- 20% +/- 5%
- Assists other departmental staff with questions or problems associated with servers or their applications and by providing network connectivity; trains users on how to connect to network applications, to use of the internet and on software.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with three (3) years of experience in design, maintenance and installation of local and wide area networks; or an equivalent combination of education, training, and experience.

Additional Requirements

Certification in current County technologies.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals percentages and basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including maintenance and customer service requests, virtual private network accounts, accounts for configuring reset of user names and passwords.
- Ability to comprehend a variety of reference books and manuals including policy manuals, computer program manuals and internet websites.
- Ability to prepare system documentation, status documents, accounts so that users can access various servers for various functions, emails to notify users of changes, quotes for equipment purchases, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including working groups, users, vendors, peers, and employees of own and outside departmental and administrators.

Certified Network Engineer

- Ability to use and interpret computer hardware and software and electrical circuit terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Communications Analyst 3	Class Number:	1053213
FLSA:	Exempt	Pay Grade:	11 B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to support, maintain, design and develop solutions for the Voice over Internet Protocol (VOIP) phone system. This classification is responsible the servers, Call Manager, Voice Mail, and Call Center.

Distinguishing Characteristics

This is a technical, senior level class in the Communications Analyst series. Employees at this level work under general supervision, and are distinguished from the journey level in that the employee is expect to use broader judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit. This class is further distinguished from the journey level in that the former class requires more experience and a higher level of expertise.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Maintains the VOIP servers including hardware and connectivity Call Manager; maintains Call Center, Unity/Voice Mail including call handlers; monitors call flow, call manager and IVR's; ensures calls passing in and out of County; performs back-ups of Call Manager, Voice Mail and Call Center; designs and develops migration strategies and implements VOIP solutions for the County; consolidates solutions to reduce costs.
- 10% +/- 10%
- Coordinates and directs the daily workload of the VOIP unit and assists with project assignments...
- 25% +/- 10%
- Designs and implements solutions for user needs; creates and issues reports; documents issues and resolutions of Trak-It tickets.
- 25% +/- 10%
- Researches solutions to technical problems; obtains prices and quotes for needed equipment.
- 10% +/- 5%
- Develops and maintains effective working relationships with a variety of individuals within and outside the Department; attends meetings; attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of computer operations.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field and three (3) years of experience in configuration, installation, maintenance, repair of communication systems infrastructure and administration of related County systems; or an equivalent combination of education, training and experience.

Communications Analyst 3

Additional Requirements for all levels

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment and voice equipment.

Supervisory Responsibilities

- No supervisory requirements

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including phone bills, data point chart, agency phone list, user requests, project plans, call flow reports, architectural drawings and technical information documents.
- Ability to comprehend a variety of reference materials and manuals including computer software and reference manuals, programming manuals, technical information documents, CISCO guides and County policies.
- Ability to prepare phone usage/call flow reports, expense sheets, phone directory reports, inventory reports, project plans, cost benefit analysis reports, billing reports and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret computer information, communications and infrastructure terminology and language.
- Ability to communicate with users, vendors, consultants, and departmental employees.

Communications Analyst 3

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Courier	Class Number:	1011151
FLSA:	Non - Exempt	Pay Grade:	2
Dept:	All Departments		

Classification Function

The purpose of this classification is to provide courier services and office support services, to include delivery of mail, packages, hardware, sensitive and confidential documents and supplies. Work involves responsibility for safe and accurate delivery of mail, reports and packages to their intended recipients. Classification typically reports to a Supervisor.

Distinguishing Characteristics

This is an entry/journey level classification. Employees in this class initially receive immediate supervision, progressing to general supervision as the incumbents become able to work independently to perform the full range of duties associated with this class. Assignments are limited in scope, contain fairly routine tasks, and are performed within a procedural framework established by higher level employees.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 55% +/- 10%
- Delivers or picks up items such as mail, packages, boxes, cartons of supplies, or other materials to/from various offices or other locations; lifts/loads items into or out of delivery containers or vehicles; unloads/delivers items at destinations; tags equipment; enters received equipment and/or supplies into database system; may assist taking inventory.
- 25% +/- 10%
- Drives automobile, utility van, or other vehicle to transport materials; plans routes/schedules to ensure timely pickup/delivery of materials; follows established traffic laws and safety procedures, utilizes safety equipment, and monitors work environment to ensure safety of employees, the public, and other individuals; performs driving functions safely and efficiently in various weather conditions; monitors traffic conditions surrounding vehicle to identify pedestrians, obstructions, or unsafe traffic conditions.
- 10% +/- 5%
- Provides a messenger service for various offices; may deliver bank deposits or other financial transactions to/from banks; may assist in sorting and delivering inter-office and U.S. mail; may move furniture and cabinets.
- 5% +/- 2%
- Cleans vehicle; notifies garage of needed maintenance.
- 5% +/- 2%
- Responds to requests for special service/handling as needed, such as waiting for a delayed item, prioritizing a delivery, hand-delivering an item to a specific person/department, or making a special trip.

Courier

Minimum Training and Experience Required to Perform Essential Job Functions

High school diploma or equivalent and one (1) year experience in performing courier, clerical and inventory control duties or safety and security experience; or an equivalent combination of education, training, and experience.

Additional Requirements

Ohio Driver's License required. Proof of insurance required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.
- Ability to use communications equipment such as two-way radio.
- Ability to perform essential functions.

Supervisory Responsibilities

- No supervisory requirements

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate percentages and decimals.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, compile, assemble, copy, record and/or transcribe data according to a prescribed schema or plan. Includes judging whether readily observable functional, structural or compositional characteristics are similar to or divergent from prescribed standards, procedures or routines.
- Ability to understand both straightforward verbal and written instructions.
- Ability to prepare and understand confidential Pick up and Release documents, Log Books, paper and electronic inventory records, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Requires the ability to exchange information for the purpose of clarifying details within well established policies, procedures and standards.
- Ability to communicate and to develop and maintain effective working relationships with a variety of agencies in the course of courier pickups and deliveries, as well as other departmental employees and administrators.

Environmental Adaptability

- Work is performed in both outdoor and indoor environments, with much time spent in vehicles and in varying weather conditions.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Customer Service Representative	Class Number:	1016211
FLSA:	Non Exempt	Pay Grade:	5B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to provide assistance to all County departments on communication issues including telephones, cellular phones, and pagers.

Distinguishing Characteristics

This is an entry/journey level classification, working under general supervision from the unit administrator and/or technical and functional oversight from higher level staff. The employees in this class perform duties under well-defined policies, procedures and guidelines. Incumbents are expected to become fully aware of the technical aspects and operating procedures of the work unit and to learn to perform the full range of duties assigned. As experience is gained, positions at this level receive instruction or assistance only as new or unusual situations arise.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 15%
- Provides assistance to all County departments on communication issues including telephones, cellular phones, and pagers; provides responsive assistance to departments in the analysis of their voice communication needs and technical support; converts lines to a Voice Over Internet Protocol (VOIP) system; installs phones; arranges moves, adds, changes and repairs with the vendor; obtains pricing information; logs and processes departments' service requests and complaints; reassesses department's needs including equipment and line configurations; recommends appropriate solutions; orders equipment and services as directed by supervisor.
- 20% +/- 15%
- Processes billings for telecommunications equipment and services; identifies discrepancies with billings; verifies all equipment and services billed are being used; verifies cost centers; verifies cost-breakdowns for multi-cost center accounts; identifies disconnected and invalid equipment and services; obtains credits when appropriate; tracks costs and assists departments in identifying charges on bills for budget and reporting purposes.
- 20% +/- 15%
- Provides front line customer and technical support; provides or schedules training sessions; schedules conference calls for employees.
- 15% +/- 15%
- Maintains vendor rapport and knowledge of current trends in products, services, standards, procedures, and costs; participates in internal and external groups to address and correct problems.
- 10% +/- 5%
- Maintains documentation on all position procedures, processes and functions.
- 5% +/- 15%
- Monitors the progress of installations and changes to verify completion; manages voicemail boxes.

Minimum Training and Experience Required to Perform Essential Job Functions

Customer Service Representative

High school diploma or GED with two (2) years of related experience; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and diagnose. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.

Physical Requirements

- Ability to operate a variety of automated office machines including personal computer, computer terminal, phones, pagers, calculator, copier and fax machine.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including invoices, emails, statements, forms, directories, warrants, vouchers, and other reports and records.
- * Ability to comprehend a variety of reference books and manuals including training manuals, accounting principles, computer manuals, phone listings, and policies and procedures manuals.
- * Ability to prepare daily, weekly, monthly, or annual activity, invoices, spreadsheets, presentations, charts, graphs, chargebacks, forms, vouchers, emails, correspondence and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to exchange information, follow instructions, record and deliver information and to explain procedures.
- Ability to use and interpret basic telecommunications and bookkeeping terminology and language.
- Ability to communicate with the supervisor, clients, contractors, vendors, other County employees, and the general public.

Customer Service Representative

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Engineering Operations Administrator	Class Number:	1053265
FLSA:	Exempt	Pay Grade:	19B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to plan, direct and manage responsibilities in the enterprise server client/server, operations and service desk areas.

Distinguishing Characteristics

This is a management class that requires technical knowledge and supervisory responsibilities. The employee in this class is expected to exercise discretion in applying general goal and policy statements, in resolving organizational and service delivery problems and in supervising assigned staff. The employees must have a broad background in Information technology to problem-solve and understand interactions between servers, databases, networks and applications.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 15%
- Provides supervision of assigned staff and directs the activities and operations of the work unit; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines education and training needs and promotes employee development; prepares employee performance evaluations as scheduled or required; interviews and recommends new hires; identifies opportunities for improvement and makes constructive suggestions; delegates and reviews tasks and project reviews.
- 40% +/- 15%
- Provide direction and leadership for all operational and service desk areas; reviews, approves, and/or recommends software and hardware solutions to meet departmental needs; installs, configures and supports various hardware and software platforms; recommends and reviews hardware and software purchases, including written technical papers, costing spreadsheets, and client services request documentation; develops and participates in writing and/or reviewing requests for proposal; maintains hardware and software contracts and reviews and develops contracts with vendors.
- 15% +/- 5%
- Assists in engineering design, review, and implementation; provides reports on technical request or issues to management; participates in developing policies and procedures.
- 5% +/- 5%
- Represents the department at meetings with other departments and external organizations; makes presentations to committees.

Engineering Operations Administrator

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, management information systems or a related field with nine (9) years of experience in information technology including working with servers, networks, and database management systems and a variety of operating systems; or any equivalent combination of education, training, and experience.

Additional Requirements

No license or certification requirements.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment, toners, and cable testers.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; understand and apply descriptive statistics and statistical inference.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including project information; timesheets, network diagrams, customer requests for service, billing invoices, and technical documents.
- Ability to comprehend a variety of reference materials and manuals including websites, software applications, reference manuals, network diagrams, internet articles, information technology publications, architectural drawings, network and server documentation, and policy and procedure manuals.
- Ability to prepare reports, notifications, performance statistics, client service requests, purchase justification papers, network documentation, technical analysis, personnel evaluations and other

Engineering Operations Administrator

job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

- Ability to manage, supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including users, supervisor, colleagues, vendors/sales representatives, consultants, and employees and managers of other divisions.
- Ability to use and interpret computer, legal and database terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Enterprise Services Manager	Class Number:	1053261
FLSA:	Exempt	Pay Grade:	13B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is organize, plan, supervise, coordinate and participate in the full range of Enterprise Server hardware, system software and customer service support operations and activities of the Computer Operations Unit. This class is responsible for overseeing the management of the quality control, tape management, production control, and job scheduling.

Distinguishing Characteristics

This is a first-level management classification, working under direction from a division administrator. Employee exercises discretion in applying general goal and policy statements, in resolving organizational and service delivery problems, and in supervising assigned staff. The employee in this class is responsible for ensuring data integrity in mainframe operations 24 hours a day, 7 days a week.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Monitors and controls mainframe computer operations to ensure effectiveness and efficiency; performs quality control, application support, and job scheduling; maintains availability of the system in running production jobs; monitors production activity; sets job priorities; performs problem determination and problem resolution; initializes and switches systems, as necessary; processes batch production, preparing jobs for processing; communicates with the computer utilizing systems commands to control processing; sorts jobs; releases and runs jobs as scheduled; allocates and de-allocates files and monitors; ensures that all deadlines and schedules are maintained for delivery of output to customers; organizes and distributes output materials.
- 30% +/- 10%
- Provides supervision of assigned staff; prepares department work schedule to ensure continuous operation; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; determines education and training needs; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns; interviews and recommends new hires; recommends the discipline, discharge, salary increases, transfers and promotions.
- 10% +/- 10%
- Participates in the most complex work of the unit; employs a variety of automation and monitoring tools for writing script, macros and common routines; employs production change software to move modules to production; contacts vendors to obtain product/service information.
- 15% +/- 10%
- Processes a variety of functions such as payroll, forms, parking tickets, voucher, and checks; prepares printed reports for distribution to customers; provides help desk support.
- 5% +/- 5%
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of computer operations.

Enterprise Services Manager

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with five (5) years previous experience in a mainframe environment leading or managing projects and technical activities; or an equivalent combination of education, training, and experience.

Additional Requirements

May require certification in Law Enforcement Automated Data Systems (NCIC/LEADS)

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including printer meter readings, time sheets, daily plan (run schedule), training status reports, tape reports, change management reports, systems flow charts, job flow charts, check register logs, shift turnover logs, and activity reports.
- Ability to comprehend a variety of reference books and manuals including forms manuals, policies and procedures, equipment manuals, database manuals, vendor manuals, training manuals, interactive training videos, and job flow charts.
- Ability to prepare weekly activity/status reports, equipment maintenance reports, daily production (run schedule), training status reports, change management reports, process and procedures, systems flow charts, job flow charts, performance evaluations, training manuals and videos.

Enterprise Services Manager

Interactive Assessment Tests, Departmental Work Calendar, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, clients, vendors, work groups, and departmental employees and managers.
- Ability to use and interpret computer language terminology.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	GIS Planning and Development Manager	Class Number:	1053193
FLSA:	Exempt	Pay Grade:	17B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to design, implement and maintain the Geographic Information System (GIS) for the County to accommodate the mapping, graphics and special needs of County agencies; to manage the administration of enterprise databases including monitoring and analysis of servers.

Distinguishing Characteristics

This is a professional, management-level class working under direction of a unit administrator. This position requires experience in database administration and management and applications design from the perspective of databases and server configuration and administration. Employees employ analytical and problem solving skills as well as statistical analysis and special analysis skills. The employee in this class must have training and experience in Geographic Information Systems, development and management, computer programming, data modeling, application design, and web application design. Incumbents are responsible for all aspects of the daily management and long-term strategic planning and direction of the enterprise GIS for the County. The employee supervises a small GIS/database administration staff and participates in budgeting and financial management for the unit.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Provides supervision of assigned staff; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines education and training needs and promotes employee development by providing training and professional development opportunities; conducts staff meetings; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns.
- 30% +/- 10%
- Manages and performs database design and development, GIS data creation and maintenance, and Desktop and Web applications development and maintenance.
- 20% +/- 5%
- Conducts software and hardware specifications and purchasing; manages contracts and projects; oversees the work of vendors including application and data development; prepares and submits grant applications.
- 15% +/- 5%
- Leads infrastructure, hardware/software evaluation, implementation, review and maintenance; prepares reports and attends management meetings and status reporting to management; keeps current on emerging web technologies; attends project planning meetings; prepares unit budgets; leads regional GIS collaboration initiatives.

GIS Planning and Development Manager

5% +/- 5%

- Creates maps and reports; fulfills public service and data requests.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in geographic information, computer science, civil engineering or related field with six (6) years of experience in geographic information systems, database administration, programming, application development, business administration and accounting; or any equivalent combination of education, training, and experience.

Additional Requirements

Certification in current County technologies.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers, peripheral equipment, large format plotter and voice equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to utilize and understand college level algebra, geometry and trigonometry and descriptive statistics and statistical inference.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including employee timesheets, billing invoices, personal checks, and diagnostic reports.

GIS Planning and Development Manager

- Ability to comprehend a variety of reference materials and manuals including technical books, technical websites, policy and procedure manuals,
- Ability to prepare timesheets, status reports, budget information, technical reports and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including the Chief Information Officer, manager, employees, the general public, colleagues, vendors, and departmental employees.
- Ability to use and interpret engineering and computer terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Multi-Media Developer	Class Number:	1053243
FLSA:	Exempt	Pay Grade:	14B
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to coordinate and produce multimedia and video projects for all County agencies. This classification is responsible for overseeing quality and management of project resources, client relations, project creation and dissemination.

Distinguishing Characteristics

This is a technical, journey level classification, working under direction from the unit manager. The employee in this class is expected to be fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and work independently, exercising judgment and initiative. This class requires extensive knowledge of multi-media and video equipment, systems and programs.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 25% +/- 10%
- Coordinates initial project meetings; researches project purpose and goals; reviews project messages; meets with clients to define project parameters.

- 20% +/- 10%
- Conducts all steps necessary to produce projects including script writing, casting, location scouting and design, lighting and audio, film editing, setting budgets and deadlines, communicating with all parties involved and directing talent and crew.

- 15% +/- 5%
- Provides supervision of assigned staff; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; prepares employee performance evaluations as scheduled or required; interviews and recommends new hires; identifies opportunities for improvement and makes constructive suggestions; delegates and reviews tasks and project reviews.

- 15% +/- 5%
- Serves as videographer; shoots video or project in studio and on location including proper image composition, lighting and audio equipment use; directs interviews and crews on site.

- 15% +/- 5%
- Serves as film or video editor; assembles the final product by quality control of raw camera footage shots, dialogue, sound effects and graphics.

- 10% +/- 5%
- Resolves day-to-day problems of filming and coordinates other activities including camera, sound, editorial and musical.

Minimum Training and Experience Required to Perform Essential Job Functions

Multi-Media Developer

Bachelor's degree in communications, video productions or a related field with six (6) years previous experience involving photography, videography, film editing; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment and a variety of cameras, video cameras, lighting equipment and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including project concepts, agency promotional material, video release forms, billing invoices and performance appraisal forms.
- Ability to comprehend a variety of reference books and manuals including departmental and County policy manual, software manuals, video and editing tutorial guides.
- Ability to prepare project ideas, project proposals, project outlines, scripts, customer service requests, project invoices and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

Multi-Media Developer

- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, clients, vendors, contractors, and departmental employees and administrators.
- Ability to use and interpret marketing, video and audio production, and sound mastering terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Network Engineer	Class Number:	1053114
FLSA:	Exempt	Pay Grade:	11B
Dept:	Information Technology		

Classification Function

The purpose of this classification is to configure, install, monitor and maintain servers, systems and programs for various applications. This class is responsible for ensuring that networks are operational to the user agencies and for the Information Technology Department.

Distinguishing Characteristics

This is a technical, journey level classification, working under general supervision from the unit manager. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. This class is distinguished from the Certified Network Engineer in that the certified level must be certified in current County technologies.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

20% +/- 5%

- Participates in assessing user needs and configures, installs, monitors and maintains network operating systems and programs from which the employee can centrally manage access to resources on multiple servers and computers within a network; configures systems so that programs and users running at the same time do not interfere with each other; installs computers according to specifications of end users and/or third party software or hardware vendors; monitors system performance; solves and documents network problems; maintains systems by installing upgrades, performing backups and through virus protection; documents network problems and resolution for future reference.

35% +/- 5%

- Maintains collaboration software that supports email and calendaring including creating user accounts, distribution lists, and resources, resetting passwords, and providing user assistance with functionality; provides desktop support for department staff and for clients using the collaboration software throughout the County; performs documentation of the collaboration system.

20% +/- 5%

- Configures personal computers and laptops to work with the network and software; maintains local and network printers; moves computers and peripherals between offices as necessary; sets up projectors and laptops for presentations and demonstrations.

5% +/- 5%

- Assists in supporting cell phones and supports the enterprise system that allows users access to calendar, contacts, tasks, notes, instant messaging, web-based and enterprise applications through wireless networks.

20% +/- 5%

Network Engineer

- Assists other departmental staff with questions or problems associated with servers or their applications; provides desktop support and network connectivity; trains users on how to connect to the network applications, use of the internet and on software.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with three (3) years of experience in design, maintenance and installation of local and wide area networks; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals percentages and basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including service requests, virtual private network accounts, monitoring data, logs, accounts for configuring reset of user names and passwords.
- Ability to comprehend a variety of reference books and manuals including policy manuals, computer program manuals and internet websites.
- Ability to prepare system documentation, status documents, accounts so that users can access various servers for various functions, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to develop and maintain effective working relationships with a variety of individuals within

Network Engineer

and outside the Department and to communicate with working groups, users, vendors, peers, and employees of own and other County departments and with County administrators.

- Ability to use and interpret computer terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Network Engineering Administrator	Class Number:	1053119
FLSA:	Exempt	Pay Grade:	19B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to administer the design, management and monitoring of web applications, database servers, domain name systems, file transfer protocols, and file and print servers involving various operating systems, virtualized server and storage environment, enterprise email and various enterprise storage platforms; configure and maintain employee internet access in conjunction with the Security unit; implement and manage the County's internet presence.

Distinguishing Characteristics

This is a management class that works under direction from the Chief Technology Officer. The employee in this class is expected to exercise discretion in applying general goal and policy statements, in resolving organizational and service delivery problems and in supervising assigned staff. The employee in this class is also responsible for participating in establishing and enforcing the policies and procedures of the division.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 15%
- Act as a project manager, developing and executing plans for consolidation, active directory migration, integration, print management, enterprise storage design and integration, desktop/laptop refresh initiative, storage and server virtualization initiative, network redundancy design and implementation, and county-wide backup design.

- 30% +/- 10%
- Provides supervision of Network Managers and assigned staff; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines education and training needs and promotes employee development; prepares employee performance evaluations as scheduled or required; interviews and recommends new hires; identifies opportunities for improvement and makes constructive suggestions; delegates and reviews tasks and project reviews.

- 20% +/- 10%
- Provides support for the day-to-day operations of the infrastructure county-wide; reviews and prioritizes failure events, performance monitoring, and operational status reporting.

- 5% +/- 5%
- Reviews, approves, and/or recommends software and hardware solutions for infrastructure assets; install, configure and support various hardware and software platforms.

- 5% +/- 5%
- Provides management with status of the performance of the infrastructure.

Network Engineer Administrator

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, electrical engineering, management information systems or a related field with nine (9-) years of experience in network design and installation; or any equivalent combination of education, training, and experience.

Additional Requirements

No license or certification requirements.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment, toners, and cable testers.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; understand and apply descriptive statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including timesheets, network monitor, network drawings, customer requests for service, billing invoices, incident tickets, and technical documents.
- Ability to comprehend a variety of reference materials and manuals including websites, software applications, reference manuals, network and server documentation, and policy and procedure manuals.
- Ability to prepare network documentation, network and information technology assessments, customer service requests, fiscal reporting, technical analysis, personnel evaluations and

Network Engineer Administrator

- development plans and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage, supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including users, colleagues, vendors, and employees and managers of other divisions.
- Ability to use and interpret computer, data communications and infrastructure terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Network Security Specialist	Class Number:	1053291
FLSA:	Non - Exempt	Pay Grade:	8B
Dept:	Information Technology		

Classification Function

The purpose of this classification is to provide first line defense of network security for server password protection; provide help desk assistance by phone; monitor and enforce the Information Services Center security policies and procedures.

Distinguishing Characteristics

This is a journey level classification, working under general supervision from higher level staff in the Security Unit of the Information Technology Department. Employees in this class work under a framework of defined procedures in troubleshooting, monitoring appliances for network security and in assisting clients in computer use. After gaining experience, employees are expected to work with a degree of independence, exercising judgment and initiative in problem solving, while recognizing their limits of expertise and referring complex matters to departments and higher level professional staff. Employees participate in emergency response and disaster recovery planning, implementation and actions.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Monitors the overnight processes for intrusion detection and protection system alerts, web filtering reporting and following up with the appropriate departments to ensure network security infrastructure integrity is maintained; monitors email security appliances that protect the email against spam, viruses, phishing and a wide variety of other threats; reports on security threats, as required.
- 40% +/- 10%
- Documents processes and procedures; researches and writes a monthly security advisory; contacts and maintains communication with technical support personnel for devices when issues arise; resets passwords; updates and resets security appliance, as needed.
- 20% +/- 10%
- Stays abreast of trends and new technology in the field; researches possible solutions to problems; reads technical documents regarding appliance operability.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with one (1) year of information technology experience; or an equivalent combination of education, training, and experience.

Additional Requirements

Certified in current County technologies. desirable.

Network Security Specialist

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers, monitoring appliances and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational gained by accessing computer systems including the email security, Web security, the email system, reports, and customer service requests (CSR).
- Ability to comprehend a variety of reference books and manuals including online documentation, configuration guides, software user guides, network design, departmental security policies and procedures.
- Ability to prepare security policies and procedures, security advisories, trends reports, update reports, status reports, using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to follow instructions, record and deliver information and to explain procedures; ability to advise and interpret regarding the application of policies, procedures and standards to specific situations.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with clients, vendors, supervisor, network administrators and departmental employees and administrators.
- Ability to use and interpret computer and networking terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Certified Network Engineer	Class Number:	1053117
FLSA:	Exempt	Pay Grade:	14B
Dept:	Information Technology Department		

Classification Function

The purpose of this classification is to design, build, maintain, monitor, and troubleshoot servers, systems, and programs for the County's Internet, Local Area Network (LAN) and Intranet effectiveness and efficiency; to include Internetworking devices, such as computer servers and various security devices.

Distinguishing Characteristics

This is a technical, advance journey level classification, working under direction from a unit manager. The employee in this class is expected to be fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and work independently, exercising judgment and initiative. This class is distinguished from the journey level Certified Network Engineer in that the senior level has more extensive computer networking knowledge and experience, provides higher level technical support and troubleshooting assistance, is responsible for designing and building systems and provides technical assistance to that class.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

40% +/- 15%

- Plans, configures, installs and maintains local area networks; utilizes current County technologies and a variety of procedures; protocols and wireless communication bridges; utilizes the internet and downloads files, software patches and updates to correct file servers and nodes; assesses user needs and designs, builds, configures, installs, monitors and maintains servers, systems and programs to ensure internet, Local Area Network (LAN) and intranet efficiency; plans for and performs operating system upgrades; designs and programs system applications; installs computers according to specifications of end user and/or third party software or hardware vendors; monitors system performance; performs troubleshooting analysis of servers, workstations and associated systems; resolves and documents network problems; works with outside vendors to resolve purchasing issues or to acquire technical support for equipment failures and service issues.

30% +/- 5%

- Performs backups and virus protection and maintains the County internet firewall; develops and installs data retrieval system for retrieval and emergency systems; manages user accounts, permissions, email, anti-virus, and anti-spam; controls access to the network, updating security programs and performing frequent changing of passwords; installs security programs to prevent unauthorized access to privileged data and information.

20% +/- 5%

Senior Certified Network Engineer

- Assists other departmental staff with questions or problems associated with servers or their applications and by providing network connectivity; trains users on how to connect to network applications and to use of the internet and on software. 10% +/- 5%
- Participates in departmental decision-making related to network systems and provides advice and recommendations regarding possible disruptive issues within the network; provides threat assessment to Information Technology Department security group in both Internet and Intranet matters;

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or a related field with five (5) years of experience in design, maintenance and installation of local and wide area networks; or an equivalent combination of education, training, and experience.

Additional Requirements

Certification in current County technologies.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities. Provides technical assistance to lower level employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals percentages and algebra, geometry and trigonometry.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including network performance data; network design diagrams; service request forms; diagnostic reports; security reports, billing invoices, and vendor proposals.

Senior Certified Network Engineer

- Ability to comprehend a variety of reference books and manuals including network diagrams, device configurations, computer program manuals and internet websites.
- Ability to prepare documentation, hardware configurations, status reports, network designs, networking design configurations, responses to user requests, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to persuade and influence others, record and deliver information, to explain procedures, to follow instructions
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with working groups, users, vendors, peers, and employees of own and outside departmental and administrators.
- Ability to use and interpret computer and hardware terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Database Analyst	Class Number:	1053104
FLSA:	Exempt	Pay Grade:	15B
Dept:	Information Technology Department		

Classification Function

The purpose of this class is to monitor, design, implement and coordinate database operations and assigned application systems to ensure data integrity and efficient operation.

Distinguishing Characteristics

This is a technical, advance journey level classification, working under direction from the unit manager. The employee in this class is expected to be fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and work independently, exercising judgment and initiative. This class is distinguished from the Database Analyst in that the senior level has more extensive database, computer networking, computer architecture, operating system, and programming knowledge and experience and assists and instructs the lower level class.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Monitors database systems and analyzes, designs, and implements physical and logical database designs to ensure optimal performance, system availability, data integrity and consistency and security of data; monitors online performance of programs and growth of databases; creates and maintains strategies for monitoring and maintaining the databases; installs and configures software; provides application support work and enhancements; documents procedures; creates and enforces standards; tunes databases.
- 35% +/- 10%
- Troubleshoots and resolves application and maintenance anomalies involving databases, server operating systems, networks, applications, websites and programming code; conducts program code and database design reviews; researches and develops new software fixes and solutions; installs patches and upgrades; designs and coordinates creation and modification of databases and data warehousing solutions; maintains County backup system; prepares system securities; utilizes a variety of software in order to schedule execution for reorganization of databases, to execute recovery, to back up databases, and to schedule execution for space allocation; uses software utilities for file management and maintenance; conducts database migrations.
- 20% +/- 10%
- Collaborates with system and network administrators on best practices for database environment configuration, application and system upgrades and capacity planning; researches, evaluates and provides recommendations on other database systems; mentors developers on best practices for software development, programming standards, change control and database design.
- 5% +/- 10%
- Provides advisory help and support work for mainframe platforms and client server platforms; advises and instructs others regarding database operations and procedures; responds to service calls and fixes

Senior Database Analyst

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, engineering, business administration or a related field and six (6) years related experience including database administration and development; software development, programming, and data modeling; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities; may provide oversight, assistance and training to lower level positions.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals percentages and basic algebra.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including diagnostic reports, performance charts and queries, data flow, technical environment and entity-relationship diagrams, context diagrams, performance, reorganization, space utilization, backup, database integrity, monitoring and index data, transaction logs, transaction count reports, requirement documents, and programming code.
- Ability to comprehend a variety of reference books and manuals including data dictionary, database reference books, requirement and instruction documents, entity-relationship diagrams, programming code, technical environment diagrams, server books, software manuals and documentation, installation/upgrade guides, and maintenance documentation.
- Ability to prepare documentation, diagnostic reports, performance charts and queries, dataflow diagrams, context diagrams, database and system diagnostics, production reports, assessments, standards documents, change control documents, instructions documents and other job related

Senior Database Analyst

documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

- Ability to represent the department with other organizations or departments, influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with working groups, users, vendors, peers, and employees of own and outside departmental and administrators.
- Ability to use and interpret computer, software and database engineering terminology and programming languages.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Information Technology Project Manager	Class Number:	1053125
FLSA:	Exempt	Pay Grade:	13B
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to organize, plan, and coordinate multi-program information technology projects that are time-limited and involve more than one internal and/or external organizational line. Employee coordinates planning activities for specialized projects ensuring sufficient resources are available and involved.

Distinguishing Characteristics

This is a senior-level professional classification that provides combines technical and project managerial duties. This class works under direction from department administration, and is expected to exercise discretion in applying policies and procedures to resolve organizational and service delivery problems and to ensure that assigned projects and activities are completed in a timely and efficient manner. The employee in this class establishes policies, procedures and roles for project administration, project execution, and plan development. The Senior Project Manager is distinguished from the Project Manager by the years of experience and the technical complexity of the assigned projects.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 45% +/- 10%
- Oversees management of large, multi-faceted projects to ensure that requirements are met and that projects are completed on time and on budget; assesses client needs and requests and recommends solutions; establishes objectives and performance goals; prepares statement of work for project plans; determines organizational and personnel requirements for project teams; creates and executes development plans and revises as necessary in order to meet changing needs and requirements; reviews project plans, procedures and status reports for compliance with standards and adherence to plans, objectives and schedules; identifies strategies and implements to improve project performance; facilitates procurement and delivery process; keeps administration informed of status of projects; facilitates client meetings; facilitates end user testing and issue resolutions; approves final acceptance of project deliverables.
- 30% +/- 10%
- Manages department services and activities including evaluating, analyzing, prioritizing and assigning requests for information technology related projects; provides summary of work to be completed; recommends new initiatives, project closure or transfer; integrates project management plans with performance objectives and goals of the organization; provides the sharing of technical and management knowledge across project functional and departmental lines; develops and maintains standards; monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures.
- 15% +/- 10%
- Assists in Information Technology management; prepares recommendations; participates in strategic plan development; prepares budgets and evaluates funding sufficiency; prepares paperwork for senior management review and approval; prepares and conducts presentations.

Senior Information Technology Project Manager

10% +/- 5%

- Attends and participates in professional group meetings, conferences, seminars and training; stays abreast of new trends and innovations in the field of computer technology; researches and evaluates software, hardware and technology products and trends; consults with other agencies, outside government and private organizations to their approach to projects and their experience with vendors.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, business administration or a related field and five (5) years previous experience including information technology project management; or an equivalent combination of education, training and experience.

Additional Requirements

Must obtain Project Management Professional certification within two years.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra and geometry and descriptive statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including project plans, procedures and status reports, internet research for software, hardware and technology, employee timesheets; vendor invoices, project documentation, requests for information, requests for proposal, and contracts. project recommendations, purchase recommendations, performance evaluations, billing statements, a variety of reports, contracts, budgets, requests for bid and proposal, project plans, timelines, workflow charts, procedural diagrams,

Senior Information Technology Project Manager

- Ability to comprehend a variety of reference materials and manuals including project management policies and procedures, TenStep Licensed Website for project managers, documentation and trade publications, software manuals, codes, and standards documents.
- Ability to prepare status reports, data compiled for software, hardware and technology products and trends, timesheets, invoices, project documentation, requests for bid and requests for proposal, contracts, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department and to communicate with staff, users, vendors, and outside agencies, departmental employees and senior managers.
- Ability to use and interpret contract, computer, project management, circuitry terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Service Desk Analyst 1	Class Number:	1011241
FLSA:	Non - Exempt	Pay Grade:	6B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to provide assistance to County end users who have issues or questions regarding hardware, software or applications supported by the County Department of Information Technology (IT).

Distinguishing Characteristics

This is a technical, entry level classification in the Service Desk series. Employees in this work under general supervision. Employees in this class are expected to become fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. It is expected that employees will exercise general independent discretion and judgment in matters related to work procedures and methods.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 15%

• Develops an understanding and relationship of the core business applications and the associated technologies within nine months on the job; communicates effectively with County staff, technical support staff and vendors; manages Severity 1 incidents including communications to technicians; provides Service Desk and general technical support to all employees; determines and differentiates between user application and infrastructure incidents; researches and develops solutions for incidents; achieves full understanding of Service Desk escalation protocols.
- 40% +/- 15%

• Develops an understanding of the County's infrastructure; assists users in accessing and utilizing office technology; provides technical support and operating instructions on applications and hardware devices; provides hardware related training; develops training materials; leads Root Cause Analysis (RCA) for specific incidents; ensures that all documentation is complete.
- 20% +/- 5%

• Keeps users informed of status of problem resolutions; complete application training within one year; attend other training as required; performs miscellaneous clerical duties.

Minimum Training and Experience Required to Perform Essential Job Functions

Associate's degree in computer science or related field and six (6) months of experience that includes troubleshooting and resolving computer problems; or an equivalent combination of education, training, and experience.

Additional Requirements

Obtain LEADS certification within one year on the job.

Service Analyst 1

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and diagnose. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, and divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including emails, problem cards, training requests, vendor service reports, calendars, webpages, network diagrams, and other documentation.
- Ability to comprehend a variety of reference books and manuals including technical reference manuals, informational documents, business and information technology procedures, computer software manuals and County policies and procedures.
- Ability to prepare training manuals, procedures, solutions, status reports, documentation related to incidents and solutions and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including client users, peers, and supervisor.
- Ability to use and interpret computer terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Service Analyst 1

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	WAN Engineer 2	Class Number:	1053283
FLSA:	Non - Exempt	Pay Grade:	11B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to maintain standards and policies and troubleshoot the County's Wide Area Networks (WAN), Local Area Networks (LAN), and wireless network; to perform research and analysis on the fiber optic network for performance enhancement designs and upgrade; resolve connectivity issues.

Distinguishing Characteristics

This is a professional, journey-level class that works under direction from a unit manager. This class is distinguished from the entry level in the class series by the performance of the full range of duties assigned. Employees are expected to work more independently, exercising judgment and initiative. Positions at this level receive instruction or assistance only as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Resolves, designs and deploys all connection matters to the wide area network; monitors services and maintains and deploys upgrades; provides network administration support; performs project management including planning, scheduling and activities including design, configuration, completion and implementation.
- 30% +/- 10%
- Researches, designs, configures, installs and deploys all data and voice over internet protocol (VOIP) circuits and network devices on a fiber optic background; provides network administration support for virtual private network (VPN) database and accounts; designs network connections.
- 30% +/- 10%
- Provides and writes data requests; performs impact studies; supports and writes instructional documentation for VPN and requests for proposal design and documentation; writes and provides contract renewal data, customer requests for service, and designs, updates, writes, provides and maintains documentation and diagrams for the WAN; provides reports to managers and users.
- 10% +/- 5%
- Analyzes business needs of customers; assists in procurement of electrical project requirements; researches new configurations and recommends modifications to communication devices; reviews, and recommends updates and modifications to network and data communications procedures assists network administrators regarding server connections, internet protocol addresses and troubleshooting.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, network administration, communications system infrastructure, management information systems or a related field with three (3) years of experience in network administration; or any equivalent combination of education, training, and experience.

WAN Engineer 2

Additional Requirements

Certification in current County technologies is desirable.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment including printers, routers, switches, and servers.

Supervisory Responsibilities

- No supervisory requirements

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including customer requests for service, network analysis reporting, network and electrical designs and diagrams, documentation, requests for proposal, reports, VPN database, status reports, and technical information.
- Ability to comprehend a variety of reference materials and manuals including websites, software applications, computer training and reference manuals, fiber optic network helpdesk, software that logs network traffic, monitoring software, policy and procedure manuals, and documentation.
- Ability to prepare bandwidth and network reporting, requests for proposal documentation, diagrams, contract inventory, time schedules, purchase orders, emails and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to coordinate work with others, influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including users, WAN group, colleagues, vendors, network administrators, and departmental employees and management.
- Ability to use and interpret computer, data communications and infrastructure terminology and language.

WAN Engineer 2

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	WAN Manager	Class Number:	1053284
FLSA:	Exempt	Pay Grade:	16B
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to supervise and participate in the work of staff in researching, designing, implementing, configuring and troubleshooting the County's Wide Area Networks (WAN); to implement new technologies, ensure maintenance and to resolve operational issues.

Distinguishing Characteristics

This is a technical supervisory class that works under direction of a unit administrator. This position is responsible for monitoring the work of outside service providers as well as supervising and participating in the work of staff. The employee in this class is expected to apply technical expertise in resolving organizational and service delivery problems. Incumbents act as project managers, ensuring that the work of the unit is completed in a timely and accurate manner. The employee works within a broad framework of policies, and procedures.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Provides supervision of assigned staff and oversees the work of contractors; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines education and training needs and promotes employee development; prepares employee performance evaluations as scheduled or required; identifies opportunities for improvement and makes constructive suggestions; delegates and reviews tasks and project reviews; ensures proper staffing.
- 35% +/- 10%
- Performs project management including project and resource reporting; presents proposals; gathers and understands project requirements; monitors projects to ensure that they remain on schedule and are properly completed; provides second and third level troubleshooting designs, updates, writes, provides and maintains documentation and diagrams for the WAN.
- 25% +/- 10%
- Manages infrastructure hardware and firmware; develops network designs for Wide and Local Area Networks; manages the infrastructure LAN/WAN security; gathers and reports data network change activity; participates in the change management process; acts as a network escalation point; supports voice over internet protocol (VOIP) and video conferencing.
- 5% +/- 2%
- Attends meetings and represents the unit; keeps abreast of new technologies.

WAN Manager

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science, electronics, network administration, management information systems or a related field with five (5) years of experience in network administration; or any equivalent combination of education, training, and experience.

Additional Requirements

Certification in current County technologies.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment including printers and servers.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; understanding of binary arithmetic and conversion to decimal and hexadecimal.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including customer requests for service, design data, trouble tickets, timesheets, network analysis reporting, and technical information.
- Ability to comprehend a variety of reference materials and manuals including websites, software applications, computer training and reference manuals, site documentation, reports, subordinate files, policy and procedure manuals, and documentation.

WAN manager

- Ability to prepare design documentation, timesheets, change control forms, project updates and plans, bandwidth and network reporting, diagrams, time schedules, emails and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to serve in a supervisory capacity, influence others, record and deliver information, to explain procedures, and to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including users, WAN group, colleagues, staff, vendors, network engineers, and departmental employees and management.
- Ability to use and interpret computer engineering, mechanics, electrical, and infrastructure terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Web and Applications Development Administrator	Class Number:	1053247
FLSA:	Exempt	Pay Grade:	19B
Dept:	Information Technology Department		

Classification Function

The purpose of the classification is to plan, direct, supervise, coordinate and manage the activities, operations, procedures and goals of the Web, Video, Application Development and GIS divisions.

Distinguishing Characteristics

This is a second-level management classification, responsible for evaluating, developing and maintaining standards and best practices for system design and development. Under administrative direction of the Chief Information Officer, the incumbent is responsible for evaluating effectiveness of information systems, developing short and long goals and overall vision. The employee is expected to exercise discretion in applying policies and procedures to resolve organizational and service delivery problems and to ensure that assigned projects and activities are completed in a timely and efficient manner. This class is responsible for direct and general supervision over management, professional, and line staff.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Designs and directs project plans, project tasks lists and action plans for individual systems being designed or developed; gathers the requirements for new systems; proposes options and project cost estimates; ensures systems support agency business strategy are user friendly, intuitive, proper testing plans are in place and that execution is completed on time and within budget; ensures effective system maintenance plans are in place.
- 20% +/- 10%
- Provides supervision of assigned staff and oversees the work of consultants; prioritizes, assigns, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations; defines education and training needs and promotes employee development by providing training and professional development opportunities; conducts staff meetings; prepares employee performance evaluations as scheduled or required; responds to employee issues and concerns; interviews and recommends new hires; recommends the discipline, discharge, salary increases, transfers and promotions; reviews/approves time sheets, travel requests and leave requests.
- 20% +/- 10%
- Researches, develops and implements policies, procedures and best practices for application development and business process integration; develops vision, short term and long term goals from a technical and business process perspective; evaluates effectiveness of software systems being used; researches current trends and technologies on the web and various trade publications; assesses usability and effectiveness of systems being developed.
- 20% +/- 10%
- Analyzes requirements of clients and their agency's mission; understands business requirements; explains technical methods, procedures and protocols; maintains effective working relationships with a variety of individuals both within and without the department.

Web & Applications Development Administrator

10% +/- 5%

- Conducts staff meetings; facilitates collaboration design sessions; ensures the client agency is being effectively served; prepares routine status reports, cost estimates and statements of work; develops contracts. Attends and participates in professional group meetings, conferences, seminars and training.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in computer science or business administration with nine (9) years previous related experience including planning, supervision, budgeting, contract negotiation and computer proficiency; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform upper-level data analysis, including the ability to hypothesize, theorize and assimilate, to modify or adapt existing policies/ methods to meet unusual conditions within the context of existing theories and management principles.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; may require the ability to perform mathematical operations involving basic algebra.

Web & Applications Development Administrator

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including proposals, contracts, statements of work, project requests, customer service requests, technical documentation, performance reviews, documentation, product specifications and manuals.
- Ability to comprehend a variety of reference books and manuals including departmental and County policy manual, computer books and manuals, communications software, hardware, network, architecture and operation manuals.
- Ability to prepare status and progress reports, project analysis, annual reports, performance reviews, requests for proposals and for bid, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage, supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including staff, clients, vendors, contractors, and departmental employees and administrators.
- Ability to use and interpret computer information, project management and legal terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Web Maintenance Technician	Class Number:	1011251
FLSA:	Non - Exempt	Pay Grade:	4B
Dept:	Information Technology		

Classification Function

The purpose of the classification is to provide web maintenance services for client agencies using technologies that conform to the Information Technology Department standards; update content including text and images using web software.

Distinguishing Characteristics

This is an entry level classification, working under general supervision from a division administrator and guidance from web designers. The employee in this class is expected to become fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level initially receive direct supervision, moving toward general supervision as experience and knowledge of the unit operations and procedures is gained.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 15%
- Updates websites for County agencies.

- 40% +/- 15%
- Follows maintenance procedures for receiving, processing and completing web maintenance requests; makes forms interactive; adds and deletes pages; updates newsletters and press releases; creates and updates calendars and events; enters data to update and maintain online portals; updates metadata for search engines; adds video and audio links to websites.

- 10% +/- 5%
- Troubleshoots and debugs errors on sites and applications; updates and saves files to Portable Document Format (pdf).

- 10% +/- 5%
- Meets with web designers to maintain or create database services.

Minimum Training and Experience Required to Perform Essential Job Functions

High school diploma or GED supplemented with vocational or technical training in business, computer science or graphic arts and one (1) year of experience that includes website and various software used for website design; or an equivalent combination of education, training, and experience.

Additional Requirements

No special license or certification is required.

Web Design Technician

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Data Utilization

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and diagnose. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, and divide; may require basic algebra, and geometry.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including emails, Word documents, pdf documents, calendars, webpages, video, and photography.
- Ability to comprehend a variety of reference books and manuals including websites, computer software manuals, County policies and procedures, webstyle guide, and books regarding website design.
- Ability to prepare timesheets, website documentation, status reports, forms and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department including client users, peers, supervisor, consultants, Network Engineers, photographers and work groups members.
- Ability to use and interpret computer terminology and language.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0122

Sponsored by: County Executive FitzGerald on behalf of The MetroHealth System	A Resolution approving The MetroHealth System’s request to establish and operate a healthcare facility in the City of Brunswick, Medina County, Ohio; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, The MetroHealth System (“MetroHealth”) currently provides services to MetroHealth and Cuyahoga County employees who reside in Medina County; and,

WHEREAS, MetroHealth’s potential provision of outpatient services in Medina County will further MetroHealth’s mission of enhancing healthcare for those in Cuyahoga County; and

WHEREAS, MetroHealth has been presented with an opportunity to conduct certain healthcare activities in the City of Brunswick in Medina County, Ohio, including the operation of a healthcare facility; and,

WHEREAS, in accordance with the requirements of Ohio Revised Code Section 339.01(C)(2)(c), the County’s approval is required for MetroHealth to establish and operate an outpatient facility in any other county than Cuyahoga; and

WHEREAS, MetroHealth has sought the County’s approval to move forward with its plans to operate an outpatient facility in the City of Brunswick in Medina County, Ohio.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby approves The MetroHealth System’s request to establish and operate an outpatient healthcare facility in the City of Brunswick in Medina County, Ohio.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the

expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 22, 2014
Committee(s) Assigned: Health, Human Services & Aging

Committee Report/Second Reading: May 13, 2014

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0113

Sponsored by: County Executive FitzGerald/Department of Public Works/Division of County Engineer	A Resolution amending Resolution No. R2013-0101 dated 8/13/2013, which declared that public convenience and welfare requires widening and reconstruction of East 105 th Street and intersecting streets from Quincy Avenue to Chester Avenue (Phase 1 – Opportunity Corridor) in the City of Cleveland, to add the State of Ohio as a party to agreements to be entered into pursuant to the Resolution and to clarify the funding arrangements in connection with the project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Council declared that public convenience and welfare requires the widening and reconstruction of East 105th Street and intersecting streets from Quincy Avenue to Chester Avenue (Phase 1 – Opportunity Corridor) in the City of Cleveland and authorized the County Executive to enter into an agreement of cooperation with the City of Cleveland through Resolution No. R2013-0101 dated 8/13/2013; and

WHEREAS, it is necessary to amend Resolution No. R2013-0101 to add the State of Ohio as an additional party to agreements entered into pursuant to Resolution No. R2013-0101 and to clarify the funding arrangement wherein the County will now contribute its portion to the State; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby amends Resolution No. R2013-0101 dated 8/13/2013, which declared that public convenience and welfare requires widening and reconstruction of East 105th Street and intersecting streets from Quincy Avenue to Chester Avenue (Phase 1 – Opportunity Corridor) in the City of Cleveland as follows:

- (a) The fourth whereas clause in the Resolution is amended to read: “WHEREAS, this project will be funded as follows: (a) 80% from Federal Funds; (b) 20%

County funds, including 10% to be paid from Issue 1 Funds and 10% from the County Road and Bridge Fund, and the County contributes its portion to the State of Ohio; and”

(b) Section 3 of the Resolution is amended to read: “That the County Executive is hereby authorized to enter into and execute any necessary agreements and documents, including any agreements of cooperation and funding arrangements, with the City of Cleveland and the State of Ohio in connection with this project.”

SECTION 2. All other provisions of Resolution No. R2013-0101 shall remain unchanged.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 22, 2014
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal CC014
May 13, 2014

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0114

Sponsored by: County Executive FitzGerald/Department of Public Works/Division of County Engineer	A Resolution making an award on RQ29436 to Schirmer Construction LLC in the amount not-to-exceed \$612,351.00 for replacement of Boston Road Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$489,880.80 to fund said contract; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended making an award on RQ29436 to Schirmer Construction LLC in the amount not-to-exceed \$612,351.00 for replacement of Boston Road Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$489,880.80 to fund said contract; and

WHEREAS, the primary goal of the project is to replace the Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County in Council District 6 and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded as follows: (a) 80% or \$489,880.80 from the Cuyahoga County Motor Vehicle \$7.50 License Tax Funds; and (b) 20% or \$122,470.20 from the City of Broadview Heights; and

WHEREAS, construction is scheduled to begin June, 2014 and scheduled to be completed October 31, 2014; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ29436 to Schirmer Construction LLC in the amount not-to-exceed \$612,351.00 for replacement of Boston Road Culvert No. 07.74 over an unnamed creek to the Rocky River in the City of Broadview Heights and Medina County.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make application for the allocation from the County Motor Vehicle \$7.50 License Tax Fund for said amount to fund said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 22, 2014

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal CC014

May 13, 2014

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0116

Sponsored by: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$1,418,820.00 for Wide Area Network links for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology and Regional Enterprise Data Sharing System recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$1,418,820.00 for Wide Area Network links for the period 5/1/2014 - 12/31/2018; and

WHEREAS, the purpose of this project is to provide, manage and monitor the REDSS wide area network services for Cuyahoga County and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% by the General Fund under WAN & Telecom Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$1,418,820.00 for Wide Area Network links for the period 5/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0117

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$6,649,758.68 for Wide Area Network and Local Area Network equipment upgrades and services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology recommended an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$6,649,758.68 for Wide Area Network and Local Area Network equipment upgrades and services for the period 5/1/2014 - 12/31/2018; and

WHEREAS, the purpose of this project is to provide Wide Area Network and Local Area Network equipment upgrades and network services and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% by the Capital Expense Fund under WAN & Telecom Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$6,649,758.68 for Wide Area Network and Local Area Network equipment upgrades and network services for the period 5/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0118

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$85,800.00 for Internet Service Provider services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology recommended making an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$85,800.00 for Internet Service Provider services for the period 5/1/2014 - 12/31/2018; and

WHEREAS, the purpose of this project for internet service provider services and to property maintain the County's infrastructure; and

WHEREAS, this project is funded 100% by General Fund WAN & Telecom Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to AT&T Corp. in the amount not-to-exceed \$85,800.00 for Internet Service Provider services for the period 5/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0119

Sponsored by: County Executive FitzGerald/Department of Information Technology	A Resolution making an award on RQ27440 to CareWorks Technologies, Ltd. in the amount not-to-exceed \$842,563.34 for DMZ and Firewall security equipment and maintenance for the Regional Enterprise Data Sharing System for the period 4/1/2014 - 3/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology recommended an award on RQ27440 to CareWorks Technologies, Ltd. in the amount not-to-exceed \$842,563.34 for DMZ and Firewall security equipment and maintenance for the Regional Enterprise Data Sharing System for the period 4/1/2014 - 3/31/2019; and

WHEREAS, the purpose of this project is to provide, manage and monitor the REDSS wide area network services including demilitarized zone (DMZ) and Firewall services and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% by the General Fund under WAN & Telecom Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 and enter into a contract with CareWorks Technologies, Ltd. in the amount not-to-exceed \$842,563.34 for DMZ and Firewall security equipment and maintenance for the Regional Enterprise Data Sharing System for the period 4/1/2014 - 3/31/2019.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0120

<p>Sponsored by: County Executive FitzGerald/Departments of Public Works and Public Safety and Justice Services/Division of Witness/Victim</p> <p>Co-sponsored by: Councilmembers Miller, Germana and Jones</p>	<p>A Resolution authorizing a contract with BZT Acquisition, LLC in the amount not-to-exceed \$798,000.00 for lease of space located at 75 Erieview Plaza, Cleveland, for operation of the Family Justice Center for the period 6/1/2014 - 5/31/2019; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive FitzGerald/Departments of Public Works and Public Safety and Justice Services/Division of Witness/Victim has recommended a contract with BZT Acquisition, LLC in the amount not-to-exceed \$798,000.00 for lease of space located at 75 Erieview Plaza, Cleveland, for operation of the Family Justice Center for the period 6/1/2014 - 5/31/2019; and

WHEREAS, the primary goal of this project is to provide appropriate space for operations of the Family Justice Center which will also allow a location for services for victims of domestic violence, sexual violence, stalking and related crimes; and

WHEREAS, this Contract will be funded 100% by the Family Justice Center Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with BZT Acquisition, LLC in the amount not-to-exceed \$798,000.00 for lease of space located at 75 Erieview Plaza, Cleveland, Ohio, for operation of the Family Justice Center for the period 6/1/2014 - 5/31/2019.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0121

Sponsored by: County Executive FitzGerald/Department of Health and Human Services/Division of Children and Family Services	A Resolution authorizing amendments to contracts with various providers for placement services for the period 10/1/2011 - 12/31/2013; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/ Division of Children and Family Services has recommended amendments to contracts with various providers for placement services for the period 10/1/2011 – 12/31/2013 as follows:

- 1) for a decrease in funds:
 - a) No. CE1100623-01 with Catholic Charities Corporation dba Parmadale in the amount of (\$528,000.00); and
- 2) for additional funds:
 - a) No. CE1100616-01 with Alliance Human Services, Inc. in the amount not-to-exceed \$25,000.00; and
 - b) No. CE1100622-01 with Caring for Kids, Inc. in the amount not-to-exceed \$15,000.00; and
 - c) No. CE1100610-01 with Diversion Adolescent Foster Care of Ohio, Inc. in the amount not-to-exceed \$38,000.00; and
 - d) No. CE1100612-01 with In Focus of Cleveland, Inc. in the amount not-to-exceed \$1,000.00; and
 - e) No. CE1100772-01 with Fox Run: The Center for Children and Adolescents in the amount not-to-exceed \$30,000.00; and
 - f) No. CE1100624-01 with National Youth Advocate Program, Inc. in the amount not-to-exceed \$270,000.00; and
 - g) No. CE1100628-01 with S.T.A.R.T. Support to At-Risk Teens in the amount not-to-exceed \$135,000.00; and
 - h) No. CE1100672-01 with House of New Hope in the amount not-to-exceed \$14,000.00; and

WHEREAS, the amendments are for placement services of children who have been abused and/or neglected. These contracts will help to expand the range of services available to children; and

WHEREAS, these Board and Care contracts are mandated by the Ohio Administrative Code Section 5101:2-42-05; and

WHEREAS, the funding for this project is 29% from Federal Funds and 71% from the HHS Levy. The schedule of payments will be by invoice; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby approves amendments to contracts with various providers for placement services for the period 10/1/2011 – 12/31/2013 as follows:

- 1) for a decrease in funds:
 - a) No. CE1100623-01 with Catholic Charities Corporation dba Parmadale in the amount of (\$528,000.00); and

- 2) for additional funds:
 - a) No. CE1100616-01 with Alliance Human Services, Inc. in the amount not-to-exceed \$25,000.00; and
 - b) No. CE1100622-01 with Caring for Kids, Inc. in the amount not-to-exceed \$15,000.00; and
 - c) No. CE1100610-01 with Diversion Adolescent Foster Care of Ohio, Inc. in the amount not-to-exceed \$38,000.00; and
 - d) No. CE1100612-01 with In Focus of Cleveland, Inc. in the amount not-to-exceed \$1,000.00; and
 - e) No. CE1100772-01 with Fox Run: The Center for Children and Adolescents in the amount not-to-exceed \$30,000.00; and
 - f) No. CE1100624-01 with National Youth Advocate Program, Inc. in the amount not-to-exceed \$270,000.00; and
 - g) No. CE1100628-01 with S.T.A.R.T. Support to At-Risk Teens in the amount not-to-exceed \$135,000.00; and
 - h) No. CE1100672-01 with House of New Hope in the amount not-to-exceed \$14,000.00.

SECTION 2. That the County Executive is authorized to execute the amendments and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____	_____
County Council President	Date
_____	_____
County Executive	Date
_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: April 22, 2014
Committee(s) Assigned: Health, Human Services & Aging

Journal CC014
May 13, 2014

County Council of Cuyahoga County, Ohio

Resolution No. R2014-0105

<p>Sponsored by: County Executive FitzGerald/Department of Information Technology and Regional Enterprise Data Sharing System</p>	<p>A Resolution making an award on RQ27440 to TEC Communications, Inc. in the amount not-to-exceed \$1,700,000.00 for Wide Area Network and Voice over Internet Protocol consultant services for the period 5/1/2014 - 12/31/2018; authorizing the County Executive to execute the Master Agreement and contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Information Technology and Regional Enterprise Data Sharing System Advisory Board recommended an award on RQ274400 to TEC Communications, Inc. in the amount not-to-exceed \$1,700,000.00 for Wide Area Network and Voice over Internet Protocol consultant services for the period 5/1/2014 - 12/31/2018; and

WHEREAS, the purpose of this project is to provide CAT-U REDSS VoIP Professional Services, CAT-V DoIT Network Professional Services and CAT-W DoIT VoIP Professional Services for Cuyahoga County; and

WHEREAS, this project is funded 100% by the General Fund under WAN & Telecom Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ27440 to TEC Communications, Inc. in the amount not-to-exceed \$1,700,000.00 for Wide Area Network and Voice over Internet Protocol consultant services for the period 5/1/2014 - 12/31/2018.

SECTION 2. That the County Executive is authorized to execute the Master Agreement and contract and all other documents consistent with this Resolution.

