



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, MAY 10, 2016
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT RELATED TO AGENDA**
- 6. APPROVAL OF MINUTES**
 - a) April 26, 2016 Regular Meeting (See Page 7)
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING**
 - 1) R2016-0074: A Resolution supporting the County's efforts to collaborate with members of the Aerozone Alliance, and declaring the necessity that this Resolution become immediately effective. (See Page 19)

Sponsors: Councilmembers Miller, Gallagher, Greenspan and Hairston and County Executive Budish/Department of Development

Committee Assignment and Chair: Economic Development & Planning – Schron

b) CONSIDERATION OF AN ORDINANCE OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) O2016-0010: An Ordinance amending Section 205.06 of the Cuyahoga County Code to modify the appointment process for the Chair of the Debarment Review Board, the qualifications for members of the Board, and to provide that all members of the Board shall serve without compensation; and declaring the necessity that this Ordinance become immediately effective. (See Page 22)

Sponsors: Councilmember Simon on behalf of Debarment Review Board

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF A RESOLUTION FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2016-0087: A Resolution amending the 2016/2017 Biennial Operating Budget for 2016 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective. (See Page 28)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2016-0088: A Resolution making an award on RQ35625 to Perk Company, Inc. in the amount not-to-exceed \$7,946,652.90 for resurfacing West 130th Street from Brookpark Road to Lorain Road in the Cities of Brook Park and

Cleveland; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$3,099,194.63 to fund said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 44)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 2) R2016-0089: A Resolution making an award on RQ35901 to The Ruhlin Company in the amount not-to-exceed \$1,382,353.88 for replacement of Lakeshore Boulevard Bridge No. 01.12 over Nine Mile Creek in the Village of Bratenahl; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$276,470.78 to fund said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 58)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 3) R2016-0090: A Resolution making an award on RQ36115 to CATTs Construction, Inc. in the amount not-to-exceed \$1,578,431.43 for 2016 Operations Resurfacing Program – Group 5, located in the City of Cleveland; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective: (See Page 69)

- i) West 73rd Street from Denison Avenue to Lorain Road.
- ii) Munn Road from Rocky River Drive to Warren Road.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 4) R2016-0091: A Resolution making an award on RQ36175 to Schirmer Construction LLC in the amount not-to-exceed \$2,287,223.15 for replacement of Bagley Road Bridge No. 03.45 over Plum Creek in the City of Olmsted Falls; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 84)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 5) R2016-0092: A Resolution authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 5/1/2016 - 4/30/2019; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 99)

Sponsors: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities

- 6) R2016-0093: A Resolution authorizing a revenue generating agreement with Goodwill Industries of Greater Cleveland and East Central Ohio, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood, for the period 5/1/2016 - 4/30/2019; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 104)

Sponsors: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities

**c) CONSIDERATION OF A RESOLUTION FOR SECOND READING
ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2016-0084: A Resolution confirming the County Executive's appointment of Mark D. Griffin, upon his taking the oath of office, to serve as Inspector General of Cuyahoga County for the term 7/1/2016 - 6/30/2021; and declaring the necessity that this Resolution become immediately effective. (See Page 109)

Sponsor: County Executive Budish

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2016-0085: A Resolution confirming the County Executive's appointment of Michael Jeans to serve on the Cleveland/ Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018, and declaring the necessity that this Resolution become immediately effective. (See Page 111)

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Conwell

- 2) R2016-0086: A Resolution confirming the County Executive's appointment of Chief Christopher Viland to serve on the Cuyahoga County Corrections Planning Board for an unexpired term ending 12/31/2018, and declaring the necessity that this Resolution become immediately effective. (See Page 113)

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Conwell

e) CONSIDERATION OF A RESOLUTION FOR THIRD READING ADOPTION

- 1) R2016-0079: A Resolution confirming the County Executive's reappointment of Karen Moss to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2016 - 2/28/2019, and declaring the necessity that this Resolution become immediately effective. (See Page 115)

Sponsor: County Executive Budish

11. MISCELLANEOUS COMMITTEE REPORTS

- 12. MISCELLANEOUS BUSINESS
- 13. PUBLIC COMMENT UNRELATED TO AGENDA
- 14. ADJOURNMENT

NEXT MEETINGS

COMMITTEE OF THE WHOLE MEETING:

TUESDAY, MAY 24, 2016
TBD / COUNCIL CHAMBERS

REGULAR MEETING:

TUESDAY, MAY 24, 2016
5:00 PM / COUNCIL CHAMBERS

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, APRIL 26, 2016
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM**

1. CALL TO ORDER

Council President Brady called the meeting to order at 5:00 p.m.

2. ROLL CALL

Council President Brady asked Clerk Schmotzer to call the roll. Councilmembers Brown, Hairston, Simon, Greenspan, Miller, Germana, Gallagher, Schron, Conwell, Jones and Brady were in attendance and a quorum was determined.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

There was no moment of silent meditation.

5. PUBLIC COMMENT RELATED TO AGENDA

Ms. Marsha Goldberg addressed Council regarding Ordinance No. O2016-0002, an Ordinance amending Titles 4 and 5 of the Cuyahoga County Code to clarify the ethical rights, responsibilities and prohibitions applicable to elected officials, employees, board members, contractors and lobbyists of Cuyahoga County.

Mr. Dave Wondolowski addressed Council regarding Ordinance Nos. O2016-0004, an Ordinance enacting Section 503.08 of the Cuyahoga County Code to expand the Small Business Enterprise Program to Allow Small Business Set Asides; O2016-0005, an Ordinance enacting Sections 503.02 to 503.07 of the Cuyahoga County Code to

expand the Small Business Enterprise Program; O2016-0006, an Ordinance enacting Chapters 507 and 508 of the Cuyahoga County Code to establish the County's Risk Management procedures and performance bond and insurance requirements; and O2016-0007, an Ordinance enacting Chapter 510 of the Cuyahoga County Code to establish the Cuyahoga County Business Economic Inclusion Program.

Mr. Dean Dilzell addressed Council regarding the closure of Lakewood Hospital.

Mr. Tim Linville addressed Council regarding Ordinance Nos. O2016-0004, an Ordinance enacting Section 503.08 of the Cuyahoga County Code to expand the Small Business Enterprise Program to Allow Small Business Set Asides; O2016-0005, an Ordinance enacting Sections 503.02 to 503.07 of the Cuyahoga County Code to expand the Small Business Enterprise Program; and O2016-0006, an Ordinance enacting Chapters 507 and 508 of the Cuyahoga County Code to establish the County's Risk Management procedures and performance bond and insurance requirements.

Rev. Pamela Pinkney Butts addressed Council regarding Resolution No. R2016-0079, a Resolution confirming the County Executive's reappointment of Karen Moss to serve on the Greater Cleveland Regional Transit Authority Board of Trustees.

6. APPROVAL OF MINUTES

- a) April 12, 2016 Committee of the Whole Meeting
- b) April 12, 2016 Regular Meeting

A motion was made by Mr. Brady, seconded by Mr. Hairston and approved by unanimous vote to approve the minutes of the April 12, 2016 Committee of the Whole and Regular meetings.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

There were no announcements from Council President Brady.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Budish reported the following:

- a) **Spoke at the celebration for the 120th anniversary of Eliza Bryant Village; and**
- b) **Thanked Councilmembers for attending the State of the County address last week.**

9. LEGISLATION INTRODUCED BY COUNCIL

a) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2016-0082: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Conwell on behalf of Cuyahoga County Personnel Review Commission

Council President Brady referred Resolution No. R2016-0082 to the Human Resources, Appointments & Equity Committee.

b) CONSIDERATION OF AN ORDINANCE OF COUNCIL FOR THIRD READING ADOPTION

- 1) O2016-0002: An Ordinance amending Titles 4 and 5 of the Cuyahoga County Code to clarify the ethical rights, responsibilities and prohibitions applicable to elected officials, employees, board members, contractors and lobbyists of Cuyahoga County.

Sponsors: Councilmembers Greenspan, Miller, Simon, **Germana, Hairston, Brown, Jones, Gallagher, Schron, Conwell and Brady** and County Executive Budish

On a motion by Mr. Miller with a second by Mr. Greenspan, Ordinance No. O2016-0002 was considered and adopted by unanimous vote.

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Mr. Germana and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2016-0075 and R2016-0083.

- 1) R2016-0075: A Resolution approving a proposed settlement and Consent Judgment in connection with *Mulloy, et al. v. Cuyahoga County, et al.*, U.S.D.C. Case No. 1:14cv02546; authorizing the Law Director and/or his designee to execute any supporting documentation; authorizing the appropriation

of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law

Mr. Brady introduced a proposed substitute to Resolution No. R2016-0075.

Discussion ensued.

Mr. Robert Triozzi, Director of Law, addressed Council regarding Resolution No. R2016-0075. Discussion ensued.

Councilmembers asked questions of Mr. Triozzi pertaining to the item, which he answered accordingly.

A motion was made by Mr. Brady, seconded by Mr. Miller and approved by unanimous vote to accept the proposed substitute.

On a motion by Mr. Brady with a second by Mr. Schron, Resolution No. R2016-0075 was considered and adopted by unanimous vote, as substituted.

- 2) R2016-0083: A Resolution amending the 2016/2017 Biennial Operating Budget for 2016 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

On a motion by Mr. Greenspan with a second by Mr. Miller, Resolution No. R2016-0083 was considered and adopted by unanimous vote.

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2016-0084: A Resolution confirming the County Executive's appointment of Mark D. Griffin, upon his taking the oath of office, to serve as Inspector General of Cuyahoga County for the term 7/1/2016 - 6/30/2021; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

A motion was made by Mr. Greenspan, seconded by Mr. Miller and approved by unanimous vote to suspend Rule 12A and to move Resolution No. R2016-0084 to the May 10, 2016 Council meeting agenda for consideration for second reading adoption under suspension of the rules.

- 2) R2016-0085: A Resolution confirming the County Executive's appointment of Michael Jeans to serve on the Cleveland/Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Council President Brady referred Resolution No. R2016-0085 to the Human Resources, Appointments & Equity Committee.

- 3) R2016-0086: A Resolution confirming the County Executive's appointment of Chief Christopher Viland to serve on the Cuyahoga County Corrections Planning Board for an unexpired term ending 12/31/2018, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Council President Brady referred Resolution No. R2016-0086 to the Human Resources, Appointments & Equity Committee.

c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION FOR SECOND READING

- 1) R2016-0079: A Resolution confirming the County Executive's reappointment of Karen Moss to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2016 - 2/28/2019, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Conwell

Clerk Schmotzer read Resolution No. R2016-0079 into the record.

This item will move to the May 10, 2016 Council meeting agenda for consideration for third reading adoption.

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Mr. Germana and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2016-0078, R2016-0080 and R2016-0081.

- 1) R2016-0078: A Resolution confirming the County Executive's appointment of various individuals to serve on the Cleveland/Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018, and declaring the necessity that this Resolution become immediately effective:
 - i) Theodore N. Carter
 - ii) Hermione Malone

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Conwell

On a motion by Ms. Conwell with a second by Mr. Brady, Resolution No. R2016-0078 was considered and adopted by unanimous vote.

- 2) R2016-0080: A Resolution authorizing the transfer of real property located at E. 79th Street and Hillside Road, Cleveland, also known as Hillside Community Park, Permanent Parcel No. 124-29-010 to Burten, Bell, Carr Development, Inc.; authorizing the County Executive to execute the quit claim deed and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works and Councilmembers Hairston and Jones

Committee Assignment and Chair: Community Development – Hairston

On a motion by Mr. Hairston with a second by Mr. Jones, Resolution No. R2016-0080 was considered and adopted by unanimous vote.

- 3) R2016-0081: A Resolution making an award on RQ35911 to Youth Opportunities Unlimited in the amount not-to-exceed \$5,659,912.00 for the Temporary Assistance to Needy Families Summer Youth Employment Program for the period 5/1/2016 - 8/31/2016; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services **and Councilmembers Miller, Conwell, Simon and Hairston**

Committee Assignment and Chair: Health, Human Services & Aging – Jones

On a motion by Mr. Miller with a second by Ms. Brown, Resolution No. R2016-0081 was considered and adopted by unanimous vote.

e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2016-0056: A Resolution confirming the County Executive's reappointment of various individuals to serve on the Western Reserve Area Agency on Aging Board of Trustees for the term 1/1/2016 - 12/31/2018, and declaring the necessity that this Resolution become immediately effective:

- i) Constance Hill-Johnson
- ii) Sue Biagianti

Sponsor: County Executive Budish

On a motion by Mr. Brady with a second by Mr. Schron, Resolution No. R2016-0056 was considered and adopted by unanimous vote.

- 2) R2016-0063: A Resolution authorizing a First Amendment to Agreement of Sublease with Ohio Department of Rehabilitation and Correction and consented to by Ohio Public Facilities Commission pertaining to the financing of a portion of the cost of the Cuyahoga County Community-based Correctional Facility Project, by changing the aggregate amount of project costs to be paid for or reimbursed from the Adult Correctional Building Fund from \$10,800,000.00 to \$10,842,265.00; authorizing the County Executive to execute the amendment and all other documents consistent with this

Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

On a motion by Mr. Germana with a second by Mr. Miller, Resolution No. R2016-0063 was considered and adopted by unanimous vote.

f) CONSIDERATION OF ORDINANCES FOR THIRD READING ADOPTION

- 1) O2016-0004: An Ordinance enacting Section 503.08 of the Cuyahoga County Code to expand the Small Business Enterprise Program to Allow Small Business Set Asides, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: County Executive Budish/Office of Procurement and Diversity and Councilmembers Brady, Brown, Conwell, Hairston, Jones and Miller

On a motion by Mr. Miller with a second by Ms. Conwell, Ordinance No. O2016-0004 was considered and adopted by unanimous vote.

- 2) O2016-0005: An Ordinance enacting Sections 503.02 to 503.07 of the Cuyahoga County Code to expand the Small Business Enterprise Program, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: County Executive Budish/Office of Procurement and Diversity and Councilmembers Brady, Brown, Conwell, Hairston, Jones and Miller

On a motion by Mr. Germana with a second by Mr. Jones, Ordinance No. O2016-0005 was considered and adopted by unanimous vote.

- 3) O2016-0006: An Ordinance enacting Chapters 507 and 508 of the Cuyahoga County Code to establish the County's Risk Management procedures and performance bond and insurance requirements, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: County Executive Budish/Department of Law and Councilmembers Brady, Brown, Conwell, Hairston, Jones and Miller

Mr. Jones introduced several proposed amendments to Ordinance No. O2016-0006. Discussion ensued.

A motion was made by Mr. Jones, seconded by Ms. Brown and approved by a majority roll-call vote of 8 yeas and 3 nays, with Councilmembers Brown, Hairston, Simon, Miller, Germana, Conwell, Jones and Brady voting in the affirmative and Councilmembers Greenspan, Gallagher and Schron casting dissenting votes to amend Section 207.03 of Ordinance No. O2016-0006 as follows:

~~“(A) There is hereby established a Cuyahoga County Diversity and Inclusion Advisory Committee to provide advice and recommendations regarding Cuyahoga County’s diversity and inclusion programs and initiatives, including but not limited to the policies codified in Chapters 503, 508, and 509 of the Cuyahoga County Code, as these chapters exist now or hereafter amended. The committee shall submit its advice and recommendation to the Director of the Office of Procurement and Diversity. The committee shall consist of the following members:~~

(1) One representative appointed by the County Executive;

(2) One representative from County Council appointed by the President of Council;

(3) One representative of the Greater Cleveland Partnership’s Commission on Economic Inclusion jointly appointed by the County Executive and the President of Council;

(4) One representative of the Urban League of Greater Cleveland jointly appointed by the County Executive and the President of Council;

(5) One representative of the Hispanic Roundtable Community Programs jointly appointed by the County Executive and the President of Council;

~~(3)~~ (6) One representative appointed by the Executive Director of the Cleveland Building and Construction Trade Council jointly appointed by the County Executive and the President of Council;

~~(4)~~ (7) One representative appointed by the Executive Director of the Construction Employers Association or its delegate jointly appointed by the County Executive and the President of Council; and

~~(5)~~ (8) One Two other representatives jointly appointed by the County Executive and the President of Council who is not affiliated with the Cleveland Building and Construction Trade Council or the Construction Employers Association or its delegate.

(B) Appointments to the Diversity and Inclusion Advisory Committee shall be for a term of two years. The Diversity and Inclusion Advisory Committee shall elect its own chairperson and shall hold regular meetings at least once per quarter. The committee may establish one or more advisory subcommittees.

Mr. Triozzi and Ms. Darlene White, Deputy Director of Risk Management, addressed Council regarding Ordinance No. O2016-0006. Discussion ensued.

Councilmembers asked questions of Mr. Triozzi and Ms. White pertaining to the item, which they answered accordingly.

A brief recess was taken by Council after which Council President Brady then reconvened the meeting.

A motion was then made by Mr. Jones, seconded by Mr. Brady and approved by a majority roll-call vote of 6 yeas and 5 nays, with Councilmembers Brown, Hairston, Simon, Conwell, Jones and Brady voting in the affirmative and Councilmembers Greenspan, Miller, Germana, Gallagher and Schron casting dissenting votes to amend Section 508.02(E) as follows:

~~“E) For contracts competitively procured under this Title, the Law Department, through its Risk Management Division, in coordination with Public Works shall identify individual contracts for which Performance and Payment Bond requirements may be waived for pre-qualified contractors prior to the issuance of the Request for Bids, Request for Proposals, or other competitive solicitation. The Request for Bids, Request for Proposals, or other competitive solicitation shall include a notice to bidders that the Performance and Payment Bond requirements may be waived for pre-qualified respondents, and shall further request that respondents provide a cost estimate of obtaining any required Performance and/or Payment bonds for the contract. The cost estimates provided by respondents shall be excluded from the county’s evaluation or scoring criteria.”~~

A motion was made by Ms. Simon, seconded by Mr. Brady and approved by a majority roll-call vote of 7 yeas and 4 nays with Councilmembers Brown, Hairston, Simon, Miller, Conwell, Jones and Brady voting in the affirmative and Councilmembers Greenspan, Germana, Gallagher and Schron casting dissenting votes to amend Ordinance No. O2016-0006 by inserting the following Whereas clause:

“WHEREAS, The Law Department, through its Risk Management Division, shall submit within 60 days written guidelines regarding the process by which performance bond waivers shall be granted, and shall include consideration of equity between prospective bidders by way of offsetting the cost of obtaining

performance bonds, and shall notify Council immediately when the offset is not considered; and”

On a motion by Mr. Jones with a second by Mr. Brady, Ordinance No. O2016-0006 was considered and adopted, as amended, by a majority roll-call vote of 7 yeas and 4 nays, with Councilmembers Brown, Hairston, Simon, Miller, Conwell, Jones and Brady voting in the affirmative and Councilmembers Greenspan, Germana, Gallagher and Schron casting dissenting votes.

[Clerk’s Note: The legislation did not receive the affirmative vote of at least eight members of Council and is, therefore, not effective immediately.]

- 4) O2016-0007: An Ordinance enacting Chapter 510 of the Cuyahoga County Code to establish the Cuyahoga County Business Economic Inclusion Program, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: County Executive Budish/Office of Procurement and Diversity and Councilmembers Brady, Brown, Conwell, Hairston, Jones and Miller

On a motion by Mr. Germana with a second by Ms. Conwell, Ordinance No. O2016-0007 was considered and adopted by unanimous vote.

11. MISCELLANEOUS COMMITTEE REPORTS

Ms. Conwell reported that the Human Resources, Appointments & Equity Committee will meet on Tuesday, May 3, 2016 at 10:00 a.m.

Mr. Schron reported that the Economic Development & Planning Committee will meet on Monday, May 2, 2016 at 3:00 p.m.

Mr. Jones reported that the Health, Human Services & Aging Committee will meet on Wednesday, May 4, 2016 at 1:00 p.m.

Mr. Hairston reported that the Community Development Committee will meet on Monday, May 2, 2016 at 9:00 a.m.

12. MISCELLANEOUS BUSINESS

Mr. Miller announced that the month of May is Multiple Chemical Sensitivity Awareness Month.

13. PUBLIC COMMENT UNRELATED TO AGENDA

Mr. Rico Dancy addressed Council regarding appointments to the Greater Cleveland Regional Transit Authority Board of Trustees and job opportunities for hearing impaired persons.

The following individuals addressed Council regarding fare increases proposed by the Greater Cleveland Regional Transit Authority:

- a) Mr. Rich Raphael**
- b) Mr. Nathan Malachowski and**
- c) Ms. Alanna Faith**

Ms. Bonnie Sikes addressed Council regarding the closure of Lakewood Hospital.

Mr. Don Bryant addressed Council regarding safety concerns relating to the Republican National Convention.

Capt. Steve Egert addressed Council regarding the closure of Lakewood Hospital.

Rev. Pamela Pinkney Butts addressed Council regarding personal safety concerns.

Mr. Eric Johnson addressed Council regarding public meetings relating to fare increases proposed by the Greater Cleveland Regional Transit Authority.

14. ADJOURNMENT

With no further business to discuss, Council President Brady adjourned the meeting at 7:25 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0074

Sponsored by: Councilmembers Miller, Gallagher and Greenspan and County Executive Budish/ Department of Development Co-sponsored by: Councilmember Hairston	A Resolution supporting the County’s efforts to collaborate with members of the Aerozone Alliance, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 7.01 of the Cuyahoga County Charter states that “The County shall have as a primary responsibility the promotion and enhancement of the economic well-being and prosperity of the County and all of its residents;” and

WHEREAS, Cuyahoga County wishes to increase economic development opportunities and identify transportation, real estate, and community development plans in order to increase the marketability, attraction, and retention of businesses in the region in and around Cleveland Hopkins Airport and the National Aeronautics and Space Administration, Glenn Research Center; and

WHEREAS, the Cities of Berea, Brook Park, Cleveland, Fairview Park, and North Olmsted, the Ohio Aerospace Institute, and the National Aeronautics and Space Administration, Glenn Research Center also wish to increase economic development opportunities in the region; and

WHEREAS, the County’s current Five Year Economic Development Plan and each of the prior plans identified place-based strategies as a primary feature of our approach to economic development and the County has identified workforce development as an important component of our economic development strategy; and

WHEREAS, the Cuyahoga County Planning Commission identified the region surrounding Cleveland Hopkins Airport and the NASA Glenn Research Center as one of ten areas in the county that look especially attractive for application of a place-based economic development strategy; and

WHEREAS, the Cuyahoga County Department of Regional Collaboration has prioritized collaboration with other governments and community organizations as a primary strategy for effective government action; and

WHEREAS, the Cuyahoga County Department of Development has worked to support countywide business partnerships and economic growth; and

WHEREAS, Cuyahoga County has joined a consortium, whose members include the entities named above, known as the Aerozone Alliance; and

WHEREAS, the Alliance recognizes that through collaboration, the economic development and job creation potential of each constituent community and the region as a whole can be advanced through the Alliance; and

WHEREAS, all members of the Alliance have expressed their intentions to work cooperatively and to sign a Statement of Cooperation for the Aerozone Alliance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Executive, the officers of the Cuyahoga County Administration, and the Cuyahoga County Council support the County's efforts to collaborate with members of the Aerozone Alliance for the purpose of promoting economic development, job creation, job retention, and workforce development within the Aerozone Alliance region.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operations of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 12, 2016
Committee(s) Assigned: Economic Development & Planning

Additional Sponsorship Requested: May 2, 2016

Committee Report/Second Reading: May 10, 2016

Journal _____
_____, 2016

County Council of Cuyahoga County, Ohio

Ordinance No. O2016-0010

Sponsored by: Councilmember Simon on behalf of Debarment Review Board	An Ordinance amending Section 205.06 of the Cuyahoga County Code to modify the appointment process for the Chair of the Debarment Review Board, the qualifications for members of the Board, and to provide that all members of the Board shall serve without compensation; and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, The Cuyahoga County Debarment Review Board was established to “review and determine... any matters that are submitted for its consideration pursuant to the Cuyahoga County Code,” including appeals from debarred contractors; and,

WHEREAS, The Debarment Review Board is currently composed of five members, including a member of Council, three members of the public appointed by the County Executive and confirmed by Council, and a former judge appointed by the Presiding Judge of the Cuyahoga County Court of Common Pleas who serves as chair; and,

WHEREAS, The three members of the Debarment Review Board appointed by the County Executive currently receive a per diem for their service on the Board; and,

WHEREAS, On April 27, 2016 the Debarment Review Board voted to endorse amendments to the Cuyahoga County Code provided hereunder modifying the appointment process for the Chair of the Debarment Review Board, the qualifications of the members of the Board, and to provide that all members of the Board shall serve without compensation; and,

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Section 205.06 of the Cuyahoga County Code is hereby amended to read as follows (additions are bolded and underlined, deletions are stricken):

Section 205.06 The Cuyahoga County Debarment Review Board

A. Establishment: There is hereby established the Cuyahoga County Debarment Review Board. It shall consist of the following five members:

1. A ~~Chairperson~~ appointed by the County Executive and confirmed by Council, ~~Presiding Judge of the Cuyahoga County Common Pleas Court. This person~~ The Chair shall be an elector of the County, shall be an attorney at law in good standing in the State of Ohio, and shall have at least five years' cumulative experience in either litigation or appellate practice. and be a person who has served as a judge of the 8th District Court of Appeals, the Cuyahoga County Common Pleas Court, or any municipal court located within Cuyahoga County. The term of this person shall be for three years. The initial three year term shall be appointed for a term commencing July 1, 2014 and expiring on June 30, 2017;
2. A member of the Cuyahoga County Council appointed by the Council President as soon as practicable after the enactment of Section 205.06(A)(2) of the County Code and immediately following each organizational meeting of the Cuyahoga County Council, who shall serve until his or her successor is appointed; and
3. Three residents of Cuyahoga County appointed by the County Executive and confirmed by the Cuyahoga County Council. None of these members may be an employee of Cuyahoga County while serving on the Board. These three members shall be attorneys-at-law in good standing in the State of Ohio. ~~Members shall have appropriate experience and qualifications to serve on this Board, such as, but not limited to, experience in contracting, law, arbitration, or prior service on public boards.~~ Subject to Council's approval, the County Executive may remove any of these three members for inefficiency, neglect of duty, malfeasance, or if they no longer qualify to serve on the Board. The term of each member shall be five years, and the terms shall be staggered so that no term expires less than one year of the expiration of any other term. No member shall serve more than two consecutive terms. Of the terms for the initial appointees, one shall be appointed for a term of five years commencing on February 1, 2013, and expiring on January 31, 2018, one shall be appointed for a term of four years commencing on February 1, 2013, and expiring on January 31, 2017, and one shall be appointed for a term of three years commencing on February 1, 2013, and expiring on January 31, 2016. All subsequent terms shall commence on February 1st of the year in which the term expires. If a vacancy occurs for any unexpired term, the vacancy shall be filled in the same manner as a regular appointment through appointment by the County Executive

subject to Council's confirmation, and the new member's term shall last through the end of the unexpired term for which he or she is appointed.

- B. Jurisdiction: The Cuyahoga County Debarment Review Board shall review and determine—including the powers to affirm, reverse, modify, or remand—any matters that are submitted for its consideration pursuant to the Cuyahoga County Code. Notwithstanding Section 505.03 of this Code, the Board shall have the discretion to modify the expiration date of any individual debarment period as the Board deems appropriate; provided however that no single debarment period shall exceed five years.
- C. Alternates: The County officials serving on the Cuyahoga County Debarment Review Board shall have alternates appointed as follows:
1. The ~~Presiding Judge~~ **Debarment Review Board** shall appoint one alternate who meets the qualifications set forth in Section 205.06(A)(1) of the Cuyahoga County Code to act in the place of the ~~Chair~~~~original appointee by the Presiding Judge~~ on the Debarment Review Board and attend meetings, with full voting rights, if the ~~Chair~~~~person named to the Debarment Review Board by the Presiding Judge~~ is unavailable or has a conflict of interest on a matter pending before the Board.
 2. The Council President shall appoint two Council members to serve as a pool of alternates to act in the place of the appointed Council member on the Debarment Review Board and attend meetings, with full voting rights, if the appointed Council member is unavailable or has a conflict of interest on a matter pending before the Board.
- D. Officers: ~~The appointee of the Presiding Judge of the Cuyahoga County Common Pleas Court shall serve as Chairperson of the Debarment Review Board.~~ If the ~~Chair~~~~appointee of the Presiding Judge of the Cuyahoga County Common Pleas Court~~ is absent from any meeting, the Board shall choose one of its members to chair that meeting. For purposes of this section, the ~~Chair~~~~appointee of the Presiding Judge of the Cuyahoga County Common Pleas Court~~ shall include his or her alternate.
- E. Compensation: ~~The appointee of the Presiding Judge of the Cuyahoga County Court of Common Pleas and the appointee of the Council President shall both serve without compensation. The remaining members shall receive a compensation rate of \$200.00 per diem for their service on the Debarment Review Board.~~ **All members of the Board shall serve without compensation.**
- F. Clerk of the Debarment Review Board: The County Executive shall designate a staff person to serve as the Clerk of the Debarment Review Board. The

Clerk shall be responsible for publishing the agendas and meeting notices and shall record and publish the minutes.

- G. Agendas and Meeting Notices: The Clerk of the Debarment Review Board shall publish the notice and agenda for each Board meeting on the County's web site no later than 6:00 p.m. on the second business day before the Board meeting. The Board may amend the agenda and may also consider items not on the agenda by a vote of a majority of the members present either personally or through their alternates.
- H. Regular Meetings: The Debarment Review Board shall schedule regular meetings to take place at least once every two months at a determined time by the Board. If no business is pending before the Board, the Clerk of the Board may cancel any regular meeting for lack of sufficient business pending before the Board by publishing the cancellation notice on the County's web site.
- I. Special Meetings: The Debarment Review Board may conduct special meetings at a time other than its regularly scheduled meeting times. In the event of an emergency as determined by the Chair~~appointee of the Presiding Judge of the Cuyahoga County Common Pleas Court~~, the Board may conduct a meeting with less notice than that required under Section 205.06(G) herein. For any special or emergency meeting, in addition to the notice requirements of Section 205.06(G), the Clerk of the Board shall also send notice to all news media organizations that request to be notified of such meetings.
- J. Public Meetings: The meetings of the Debarment Review Board shall be open to the public. The Board shall also provide an opportunity for public comment on matters before the Board toward the beginning of the meeting. The Board may require presenters to register with the Board before speaking and may set time limits on presentations, which may be extended at the discretion of the Chair~~person~~.
- K. Executive Sessions: The Debarment Review Board may go into executive session to discuss and consider matters permitted to be discussed or considered in executive sessions under the Ohio Open Meetings Act. A motion to go into executive session must state the topic(s) of the executive session and approved by a majority of the members present through a roll call vote.
- L. Minutes: The Clerk of the Debarment Review Board shall prepare and publish the minutes of each Board meeting on the County's web site within a week of their approval.
- M. Journal: The Clerk of the Debarment Review Board shall maintain a Journal of the Board, containing the notices, agendas, and minutes of all Board

meetings. The journal may be maintained electronically through an electronic system.

N. Quorum: A quorum of the Debarment Review Board shall consist of three members attending personally or through their alternates.

O. Vote Required for Board Actions: Board action shall require the affirmative vote of any three members attending personally or through their alternates. Amendments to items before the Board and parliamentary motions may be adopted by a majority of those present, provided that a quorum is present.

P. Rules of Procedure: The Debarment Review Board may adopt its own Rules of Procedure.

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly enacted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0087

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2016/2017 Biennial Operating Budget for 2016 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 8, 2015, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2016/2017 (Resolution No. R2015-0209) establishing the 2016/2017 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2016 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations, and to transfer cash between budgetary funds, in order to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2016/2017 Biennial Operating Budget for 2016 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A.	40A069 – Capital Projects			BA1607593
	CC768911 – JEH Electrical System Back-up Upgrades			
	Personal Services	\$	250,000.00	
	Other Expenses	\$	40,000.00	
	Capital Outlays	\$	135,000.00	

Appropriation and Funding is requested by the Department of Public Works to upgrade the electrical back-up system in the Jane Edna Hunter Building. Funding for this project will come from the Public Assistance funds. This project is included in the 2016 Capital Improvement Plan.

B.	30A900 – Bond Retirement - General			BA1607596
	DS039990 – Debt Service - Bond Retirement - General			
	Other Expenses	\$	400,000.00	

Appropriation is requested in the General Obligation Bond Retirement fund to pay the tax settlement costs on the property taxes allocated to this fund. The tax settlement costs on the debt service reserve fund were not budgeted in the 2016 budget. Funding for the debt service fund comes from the property taxes of the County. The property tax for the debt service fund is assessed at 0.95 mills and will cover the tax settlement costs.

C.	01A004 – .25% Sales Tax Fund			BA1607594
	HT018119 – County Hotel Operating			
	Other Expenses	\$	5,810,000.00	

Appropriation is requested in the Hotel Operating Account to pay closing costs at the time of the opening of the Hotel. \$4.75 million will be required for the hotel security escrow account; \$900,000 will be for Hilton Working Capital; and \$160,000 will compensate the hotel asset manager, CHM Warnick, to oversee hotel operations. Funding for the Hotel will come from the .25% Sales Tax Fund.

D.	24A635 – EC – Invest in Children - PA			BA1609096
	EC451450 – Quality Child Care			
	Other Expenses	\$	(273,597.88)	

An appropriation reduction is requested for the Department of Early Childhood/Invest In Children to reduce excess budget associated with expired UPK contracts which have been decertified. The funding source is 100% Health & Human Services Levy.

E.	24A301 – Children & Family Services			BA1609100
	CF135467 – Administrative Services - CFS			
	Other Expenses	\$	525,820.00	

An appropriation increase is requested for the Department of Children & Family Services, Administrative Services account to cover first quarter projected deficits; there is an offsetting decrease to the Children Services fund to accommodate this budget change. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

F.	20A303 – Children Services Fund		BA1609101
	CF134049 – Purchased Congregate & Foster Care		
	Other Expenses	\$	(525,820.00)

An appropriation reduction is requested for the Department of Children & Family Services, Purchased Congregate & Foster Care account based on a first quarter projected surplus; there is an offsetting increase to the Children & Family Services fund to accommodate this budget change. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

G.	24A301 – Children & Family Services		BA1609102
	CF135467 – Administrative Services - CFS		
	Other Expenses	\$	205,180.00
	Capital Outlays	\$	40,000.00
	24A301 – Children & Family Services		
	CF135509 – Direct Services		
	Other Expenses	\$	70,000.00
	24A301 – Children & Family Services		
	CF135582 – Permanent Custody Adoptions		
	Other Expenses	\$	8,800.00
	24A301 – Children & Family Services		
	CF135616 – Permanent Custody Adoptions		
	Other Expenses	\$	24,999.00

An appropriation increase is requested for the Department of Children & Family Services, Administrative Services, Direct Services, Permanent Custody Adoptions, and Foster Home Resource Management accounts to cover unfunded and new programs including: substitute caregiver recognition event, Open Table contract, Annual Adoption Event, increase to Travel Credit Card, and miscellaneous capital purchases; there is an offsetting decrease to the Children Services fund to accommodate this budget change. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

H.	20A303 – Children Services Fund		BA1609103
	CF134015 – Client Supportive Services		
	Other Expenses	\$	(54,800.00)
	20A303 – Children Services Fund		
	CF134023 – Adoption Services		
	Other Expenses	\$	(146,985.00)
	20A303 – Children Services Fund		
	CF134031 – CFS Foster Homes		
	Other Expenses	\$	(147,194.00)

An appropriation reduction is requested for the Department of Children & Family Services, Client Services, Adoption Services, and Agency Foster Home accounts based on expired decertified contracts; there is an offsetting increase to the Children & Family Services fund to accommodate this budget change. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

I.	20A303 – Children Services Fund	BA1609104
	CF134015 – Client Services	
	Other Expenses	\$ (37,595.90)
	20A303 – Children Services Fund	
	CF134023 – Adoption Services	
	Other Expenses	\$ (22,750.00)
	20A303 – Children Services Fund	
	CF134031 – Agency Foster Homes	
	Other Expenses	\$ (8,060.62)
	20A303 – Children Services Fund	
	CF134049 – Agency Foster Homes	
	Other Expenses	\$ (3,776.00)

An appropriation reduction is requested for the Department of Children & Family Services, various accounts for excess budget associated with expired contracts and purchase orders which have been decertified. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

J.	24A301 – Children & Family Services	BA1609105
	CF135467 – Administrative Services - CFS	
	Other Expenses	\$ (23,430.20)
	24A301 – Children & Family Services	
	CF135491 – Information Services	
	Other Expenses	\$ (137,292.37)
	24A301 – Children & Family Services	
	CF135509 – Direct Services	
	Other Expenses	\$ (54.00)
	24A301 – Children & Family Services	
	CF135582 – Permanent Custody Adoptions	
	Other Expenses	\$ (2,251.80)
	24A301 – Children & Family Services	
	CF135616 – CFS Foster Homes Resource Management	
	Other Expenses	\$ (132.89)

An appropriation reduction is requested for the Department of Children & Family Services, various accounts for excess budget associated with expired contracts and purchase orders which have been decertified. The funding source is 54% HHS Levy and 46% Public Assistance Funds.

K.	20A340 – Treasury – Tax Certificate Administration	BA1609107
	TS160135 – Tax Certificate Administration	
	Other Expenses	\$ 197,000.00

An appropriation increase is requested for the Department of Treasury, Tax Certificate Administration account to cover a projected first quarter deficit associated with an increase in

interest payments and Treasurer refunds. The funding is from revenue generated from Tax Lien Certificate sales.

L. 21A347 – Lean Ohio Grant **BA1610570**
IP715193 – Lean Ohio Grant
Other Expenses \$ 59,000.00

Addition appropriation is requested for the Lean Ohio Grant contract. The County will receive grant money as the project moves forward. The funding source is the Lean Ohio Grant.

M. 22A002 – Community Dev. Block Grant 2015 **BA1610571**
HS755501 – Community Dev. Block Grant 2015
Other Expenses \$ 37,716.00

Additional appropriation is requested for the Community Development Block Grant. The City of Cleveland for FY 2015 Community Development Block Grant (CDBG) funds was awarded to the City of Cleveland by the U.S. Department of Housing & Urban Development, in the amount of \$37,716.00 for the period of November 1, 2015 through October 31, 2016. The City of Cleveland has previously subcontracted with the Office of Homeless Services to administer the federal funds. The funding source is FY 2015 Community Development Block Grant, federal funds from the City of Cleveland.

N. 22A/022 – Shelter + Care Renewal - TRA **BA1610572**
HS755496 – Shelter + Care '15 Renewal - TRA
Other Expenses \$ 10,658,692.00

Additional appropriation is requested for the FY 2015 HUD Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act Grant. Cuyahoga County was awarded the FY 2015 HUD Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act Grant by the U.S. Department of Housing & Urban Development, in the amount of \$10,658,692.00. The funding source is the U.S. Department of Housing & Urban Development, Continuum of Care Grant, authorized through the HEARTH Act.

O. 68A100 – Hospitalization Self-Ins. Fund **BA1612063**
CC499202 – Human Resources-Benefits
Other Expenses \$ 1,200,000.00

Increase appropriation to allow for monitoring costs associated with Benefits' administrative costs only (i.e. Benefits consultant and Wellness contracts). A future decrease in appropriation will occur through unused contract balances from previous vendor.

P. 20A195 – Self-Ins. Regionalization **BA1612062**
CC499020 – Self-Ins. Developmental Disabilities
Other Expenses \$ 15,300,000.00

Increase appropriation to allow for detailed cost monitoring of the Board of Developmental Disabilities regional benefits costs only due to contingency reserve requirement per agreement. A future appropriation decrease will occur after expenses are adjusted between accounts.

Q.	22A917 – CDBG Year 42 2016		BA1600110
	DV714618 –CDBG Administration Operations 2016		
	Personal Services	\$	458,125.00
	Other Expenses	\$	250,950.00

Requesting the establishment of appropriation in the newly awarded Community Development Block Grant Administration Operations 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

R.	22A917 – CDBG Year 42 2016		BA1600111
	DV714626–CDBG Non-Administration Operations 2016		
	Personal Services	\$	546,828.00
	Other Expenses	\$	74,974.00

Requesting the establishment of appropriation in the newly awarded Community Development Block Grant Non-Administration Operations 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

S.	22A917 – CDBG Year 42 2016		BA1600112
	DV714600–CDBG Project Plan 2016		
	Other Expenses	\$	2,114,831.00

Requesting the establishment of appropriation in the newly awarded Community Development Block Grant Project Plan 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

T.	22A919 – Emergency Solutions Grant 2016		BA1600113
	DV714659-Emergency Solutions Grant 2016		
	Personal Services	\$	5,000.00
	Other Expenses	\$	298,304.00

Requesting the establishment of appropriation in the newly awarded Emergency Solutions 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

U.	22A918 – Home 2016		BA1600114
	DV714642-Home Project Plan 2016		
	Other Expenses	\$	1,733,998.00

Requesting the establishment of appropriation in the newly awarded Home Project Plan 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

V. 22A918 – Home 2016			BA1600115
DV714634-Home Administration 2016			
Personal Services	\$	74,824.00	
Other Expenses	\$	115,907.00	

Requesting the establishment of appropriation in the newly awarded Home Administration 2016 Grant. The grant award is from the United States Department of Housing and Urban Development covering the period January 1, 2016 through December 31, 2016. No cash match is required.

W. 21A176 – Treatment Capacity Expansion			BA1600144
CO755462 – Treatment Capacity Expansion FY2016			
Personal Services	\$	68,104.00	

Provide additional appropriations for the recent award increase of the Treatment Capacity Expansion project allocation for 2016 to the Common Pleas Court, Corrections Planning Board by the Cuyahoga County Alcohol, Drug Additions and Mental Health Services Board covering the period January 1, 2016 through December 31, 2016. This is a continuation funding in support substance abuse treatment alternatives for the Common Pleas Court. No cash match is required. The original award was approved by Council on February 9, 2016 by Resolution No. R2016-0036 in the amount of \$100,000.00.

X. 20D446 – Brownfield Revolving Loan Fund			BA1600145
DV520726 – Brownfield Revolving Loan Fund			
Other Operating	\$	300,000.00	

Provide appropriations in the Department of Development Brownfield Revolving Loan Fund for pending projects. Funding is from an operating transfer (JT1600146) from the Revolving Loan Fund covering the period January 1, 2016 through December 31, 2016. Sufficient cash will exist after the operating transfer.

Y. 22A122 – Lead Hazard Control Grant 15-18			BA1600151
DV758904 – Lead Hazard Control Grant 15-18			
Personnel Services	\$	315,787.26	
Other Expenses	\$	12,477.74	

Provide appropriations for the recent award of the Lead Hazard Control Grant 2015/2018 awarded to the Department of Development. Funding is from the United States Department of Housing and Urban Development passed through the Cuyahoga County Board of Health covering the period November 16, 2015 through November 15, 2018. The sub-grant award was approved on November 23, 2015. This award is 51.1% greater than the previous award.

SECTION 2. That the 2016/2017 Biennial Operating Budget for 2016 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>			<u>Journal Nos.</u>
A. FROM: 01A001 – General Fund			BA1609094
MI512657 – Miscellaneous			
Other Expenses	\$	90,660.55	

TO: 01A001 – General Fund
 CL200055 – Clerk of Courts
 Personal Services \$ 90,660.55

An appropriation transfer is requested from the Miscellaneous vacancy contingency fund to cover the hiring of a Division Supervisor and Legal Account Clerk 3 in the Clerk of Courts account; these positions were budgeted. The source of funding is General Fund.

B. FROM: 01A001 – General Fund **BA1609095**
 MI512657 – Miscellaneous
 Other Expenses \$ 73,732.84

TO: 01A001 – General Fund
 FS109611 – Fiscal Office Administration
 Personal Services \$ 24,666.59

01A001 – General Fund
 FS109637 – Financial Reporting
 Personal Services \$ 49,066.25

An appropriation transfer is requested from the Miscellaneous vacancy contingency fund to cover the hiring of a Deputy Fiscal Officer in the Fiscal Office Administration account, and a Fiscal Officer 3 (Grants Coordinator) in the Financial Reporting account; these positions were budgeted. The source of funding is General Fund.

C. FROM: 01A001 – General Fund **BA1613560**
 JA302224 – Public Safety Grants Administration
 Other Expenses \$ 127,342.50

TO: 01A001 – General Fund
 JA302224 – Public Safety Grants Administration
 Capital Outlays \$ 127,342.50

The Department of Public Safety and Justice Services has requested an appropriation transfer from other operating to capital outlays in the amount of \$127,342.50. This is in support of funds for procurement of the approved SWAT team radios and encryption purchases for the RNC. Funding will come from unused pre-encumbered funds within Public Safety Grants Administration.

D. FROM: 21A218 – Categorical Grants - Other **BA1613561**
 JA768903 – State SHSP – Law Enforcement (SHSPLE)
 Capital Outlays \$ 69,234.05

TO: 21A218 – Categorical Grants - Other
 JA768903 – State SHSP – Law Enforcement (SHSPLE)
 Other Expenses \$ 69,234.05

The Department of Public Safety and Justice Services has requested an appropriation transfer from capital outlays to other operating in the amount of \$69,234.05. This is to support the contract with the City of Cleveland using funds from the FY 2015 State Homeland Security

Project grant to procure smart phones, tablets, and mobile phones to provide mobile field reporting to tie into police records.

E.	FROM: 01A001 – General Fund			BA1610573
	BE472050 – Primary Election			
	Other Expenses	\$	70,000.00	
	TO: 01A001 – General Fund			
	BE472050 – Primary Election			
	Personal Services	\$	70,000.00	

An appropriation adjustment is requested from other expenses to personal services for the wages and benefits expenses for temporary workers needed for the March 15, 2016 Primary Election. The funding source is General Fund.

F.	FROM: 20A602 – Probate Court (Clrk) Comput. Fund			BA1603032
	PC404632 – Probate Court Computerization \$10 Fee FD			
	Other Operating	\$	18,000.00	
	TO: 20A602 – Probate Court (Clrk) Comput. Fund			
	PC404632 – Probate Court Computerization \$10 Fee FD			
	Capital Outlay	\$	18,000.00	

Probate Court requests transfer of appropriation for the purchase of computers. The first quarter projection shows that the appropriation is not needed in Other Operating, and the cash balance in the fund as of March 31, 2016 was 4,372,623.95. Funding comes from filing fees pursuant to O.R.C. 2101.162.

G.	FROM: 01A001 – General Fund			BA1601515
	SH350272 – Law Enforcement - Sheriff			
	Other Expenses	\$	50,000.00	
	TO: 01A001 – General Fund			
	SH350272 – Law Enforcement - Sheriff			
	Capital Outlays	\$	50,000.00	

A transfer in appropriation is requested to move a portion of other operating appropriation to capital outlays to cover the build-outs necessary for the Sheriff vehicles used to transport prisoners. The source of funding comes from the general fund.

H.	FROM: 40A069 – Capital Projects			BA1600149
	CC768242 –New Archives/Halle Building			
	Capital Outlays	\$	26,525.31	
	TO: 40A069 – Capital Projects			
	CC768242 –New Archives/Halle Building			
	Other Expenses	\$	26,525.31	

Appropriation realignment is requested by the Department of Public Works in the New Archives/Halle Building project for a pending contract with RSI. Funding is from the General

Fund (see operating transfer (cash) JT1600148 in the New Headquarters project) covering the period January 1, 2016 through December 31, 2016.

I.	FROM: 40A067 – Emergency Operations Center CC768192 –Emergency Operation Center Capital Outlays	\$ 2,000,000.00	BA1600153
	TO: 40A067 – Emergency Operations Center CC768192 –Emergency Operations Center Other Expenses	\$ 2,000,000.00	

Appropriation realignment is required to process the operating (cash) transfer (JT1600152) to the Property Demolition Fund per Council Resolution R2015-0183 approved October 13, 2015. Funding was from the “Series 2014 Bonds” which was issued as various purpose sales tax revenue bonds.

SECTION 3. That the 2016/2017 Biennial Operating Budget for 2016 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 20A322 – Delinquent RE Tax Assessment – Treasurer TS160119 – Treasury – Delinquent Tax Assessment Collection Transfer Out	\$ 6,000,000.00
TO: 01A001 – General Fund ND508515 – Non-Departmental Revenue Revenue Transfer	\$ 6,000,000.00

A cash transfer is requested from the Treasury – Delinquent Tax Assessment Collection account to the Non-Departmental to support the \$16 million General Fund subsidy to the Property Demolition Fund. The source of funding is revenue generated through delinquent real estate tax collections.

B. FROM: 20A340 – Tax Certificate Administration TS160135 – Treasury – Tax Certificate Administration Transfer Out	\$ 4,000,000.00	JT1609108
TO: 01A001 – General Fund ND508515 – Non-Departmental Revenue Revenue Transfer	\$ 4,000,000.00	

A cash transfer is requested from the Treasury – Tax Certificate Administration account to the Non-Departmental to support the \$16 million General Fund subsidy to the Property Demolition Fund. The source of funding is revenue generated through Tax Lien Certificate sales.

C. FROM: 20D445 – Development-Revolving Loan Fund DV520692 – Development-Revolving Loan Fund Transfer Out	\$ 299,980.00	JT1600146
---	---------------	------------------

TO: 20D446 – Brownfield Revolving Loan Fund
 DV520726– Brownfield Revolving Loan Fund
 Revenue Transfer \$ 299,980.00

To transfer cash from the Revolving Loan Fund to support the appropriation increase as seen on document BA1600145. Funding is from loan proceeds covering the period January 1, 2016 through December 31, 2016. The cash balance in the Revolving Loan Fund as of March 31, 2016 is \$4,404,523.57.

D. FROM: 01A001 – General Fund **JT1600147**
 SU515221 – Demolition Property GF Subsidy
 Transfer Out \$ 10,000,000.00

TO: 20D449 – Property Demolition Fund
 DV520809 – Property Demolition Fund
 Revenue Transfer \$ 10,000,000.00

To provide cash in the Property Demolition Fund from the General Fund, supported by two transfers from special revenue funds in the County Treasury, document JT1609106 \$6 million from the DTAC fund and on document JT160108 \$4 million from the Tax Certification Assessment Fund.

E. FROM: 40A069 – Capital Projects **JT1600148**
 CC768200 – New County Headquarters Building
 Transfer Out \$ 26,525.31

TO 40A069 – Capital Projects
 CC768242 – New Archives/Storage Building
 Revenue Transfer \$ 26,525.31

To transfer cash from the Headquarters account of the New Archives/Halle Building Project to support the appropriations for the RSI contract. Funding covers the period January 1, 2016 through December 31, 2016.

F. FROM: 40A067 – Emergency Operations Center **JT1600152**
 CC768192 – Emergency Operations Center
 Transfer Out \$ 2,000,000.00

TO 20D449 – Property Demolition Fund
 DV520809 – Property Demolition Fund
 Revenue Transfer \$ 2,000,000.00

To transfer cash from the capital account titled Emergency Operations Center to the Property Demolition Fund per Council Resolution No. R2015-0183 approved October 13, 2015. Funding covers the period January 1, 2016 through December 31, 2016.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest

occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC022

May 10, 2016



ARMOND BUDISH
Cuyahoga County Executive

TO: Jeanne Schmotzer, Clerk of County Council
FROM: Maggie Keenan, Office of Budget and Management
CC: Dennis Kennedy, Fiscal Office
DATE: May 3, 2016
RE: Fiscal Agenda –Council Meeting

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **May 10, 2016**. The requested fiscal items, including additional appropriations, appropriation transfers, and cash transfers, meet agency budgetary needs.

The appropriation request totaling \$425,000 to complete electrical system upgrades at the Jane Hunter Building (which houses the Department of Children and Family Services) represents half of the total project cost included in the approved 2016 Capital Improvement Plan (please see attachment). This project is supported by a draw-down of resources in the combined Public Assistance Funds.

The appropriation decreases/increases for Children and Family Services (Items G-I) are effectively transferring appropriation between the two of the Department's three subfunds and does not impact the total subsidy provided to the Department from the County's Health and Human Services Levies.

The appropriation decreases in both Early Childhood and Children and Family Services seek to reduce surplus appropriation resulting from contract decertifications: these decreases do not impact the projected spending levels or subsidy provided to the Department reflected in the 1st Quarter Update.

The appropriation increases requested from the County's Benefits Project (Items O and P) are necessary to better account for program expenditures. The \$1.2 million reflects the cost of the contracts for the County's Benefits Management and Wellness consulting contracts, which had previously been in the same budget as the claims costs. This, on a macro-level, over-stated true health care costs and under-represented administrative expenditures, the latter of which are recovered through employer and employee healthcare contributions, as well as the fees assessed to the partners in the Regional Benefits Program. Certifying these contracts in Benefits Administration enhances transparency in the accounting of this budget. The \$15.3 million increase satisfies a contractual obligation to segregate the revenue and expenditures for the Board of Developmental Disabilities from those of the other Regional Partners. Both of these requests are temporary increases in appropriation to Benefits: once the expenses are transferred from where they currently are posted, appropriation decreases in the same amount will be submitted for Council consideration.

This agenda includes two requests to transfer appropriation from the vacancy allocation (\$3 million) in the Miscellaneous Obligations budget for positions filled in the Clerk of Courts and Fiscal Office. This represents the fifth draw on this allocation:

- Fiscal - \$365,549.26 – 2/23
- IT - \$156,474.71 – 3/8
- IT - \$64,833.44 – 3/22
- Treasury - \$36,537.62 – 4/12

If the present request to transfer \$73,732.84 is approved, the remaining balance in the vacancy allocation would be \$2.3 million.

Finally, this agenda includes appropriation and cash transfer requests related to the County’s property demolition program: specifically, the \$2 million transferred from the remaining balance in the old Emergency Operations Center capital project, authorized by County Council via R2015-0183 on October 13, 2015 and the combined \$10 million from special revenue funds in the Treasury budget authorized by County Council in the 2016-2017 Biennial Budget via R2015-0209 on December 8, 2015.

A brief summary of the fiscal items submitted for consideration for adoption on first reading at the regular County Council meeting are presented below by agency/department.

Additional Appropriation Summary – Additional appropriation is requested when there is a new or increased revenue source, or to cover expenditures that exceed the original estimate. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or project or decertification of an encumbrance.

Department	Amount Requested	Funding Source
Capital Projects	\$425,000.00	Public Assistance – No General/HHS Levy Fund Impact
Children & Family Services	(\$235,343.78)	Special Revenue – HHS levy Fund Impact
Common Pleas Court	\$68,104.00	Grant – No General/HHS Levy Fund Impact
County Hotel	\$5,810,000.00	Special Revenue – No General/HHS Levy Fund Impact
Debt Service	\$400,000.00	Special Revenue – No General/HHS Levy Fund Impact
Development	\$6,002,006.00	Grant – No General/HHS Levy Fund Impact
Development	\$300,000.00	Special Revenue – No General/HHS Levy Fund Impact
Early Childhood	(\$273,597.88)	Special Revenue – HHS Levy Fund Impact
Employee Health & Wellness	\$16,500,000.00	Special Revenue – General Fund and HHS Levy Fund Impact
Innovation & Performance	\$59,000.00	Grant – No General/HHS Levy Fund Impact
Homeless Services	\$10,696,408.00	Grant – No General/HHS Levy Fund Impact
Treasury	\$197,000.00	Special Revenue – No General/HHS Levy Fund Impact
TOTAL	\$39,948,576.34	

The following represents the overall changes made to the Annual Appropriation Measure for 2016 since its adoption on December 8, 2015 via Resolution R2015-0209. The changes reflect the Additional Appropriations, Appropriation Transfers and Cash Transfers to the original adopted appropriation resolution.

	<u>Proposed</u> <u>05/10/2016</u>	<u>Year-To-Date</u> <u>Amendments</u>	<u>R2015-0209</u>	<u>Adjusted Annual</u> <u>Appropriation</u>
General Fund	\$ 0.00	\$14,166,537.45	\$373,115,578.00*	\$387,282,115.45
HHS Levy Impact	\$ 0.00	\$254,431.96	\$237,653,893.00	\$237,908,324.96
Other Fund	\$ 39,948,576.34	\$89,137,402.13	\$859,036,267.00	\$948,173,669.13
Total Impact	\$ 39,948,576.34	\$103,558,371.54	\$1,469,805,738.00	\$1,573,364,109.54

*Please note that the General Fund budget reflected above excludes the activity associated with the 0.25% Sales Tax.

Appropriation Transfer Summary – Is a transfer of appropriation between two or more budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Transferred	Funding Source
Capital Projects	\$2,026,525.31	Special Revenue – No General/HHS Levy Fund Impact
Clerk of Courts	\$90,660.55	General Fund
Elections	\$70,000.00	General Fund
Fiscal	\$73,732.84	General Fund
Probate Court	\$18,000.00	Special Revenue – No General/HHS Levy Fund Impact
Public Safety & Justice Services	\$127,342.50	General Fund
Public Safety & Justice Services	\$69,234.05	Grant – No General/HHS Levy Fund Impact
Sheriff’s Office	\$50,000.00	General Fund
TOTAL	\$2,525,495.25	

Cash Transfer Summary – Operating transfers support operating expenditures, related to a cash matches for a grants, transfer of taxes or fees to a debt service fund, transfers from the General Fund to a capital project fund or operating subsidies to special revenue funds, enterprise funds, or internal service funds. This type of transaction posts as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Transferred	Funding Source
Capital Projects	\$26,525.31	Special Revenue – No General Fund Impact
Capital Projects	\$2,000,000.00	Special Revenue – No General Fund Impact
Development	\$299,980.00	Special Revenue – No General/HHS Levy Fund Impact
General Fund Subsidies	\$10,000,000.00	General Fund
Treasury	\$10,000,000.00	Special Revenue – General Fund Impact
TOTAL	\$22,326,505.31	

Should you have questions, please do not hesitate to contact me at x8191 or mkeenan@cuyahogacounty.us. Thank you for your consideration.

DPW - Facilities Capital Improvement Plan									
BUILDING	PROJECT	ESTIMATED PROJECT COST	REVISIED 11/07/15	GENERAL FUND	PA FUNDS	OTHER	TOTAL		
	2016								
VEB	EFS CSEA Office Enclosures, Human Resources Renovations, MIS Office Renovations	\$ 297,330.80	297,330.80		297,330.80				
VEB	Replace Boiler and Recirculating Pumps	\$ 624,000.00	624,000.00		624,000.00				
VEB	Entrance Consolidation	\$ 500,000.00	500,000.00		500,000.00				
BOE	Replace Old Fire Alarm System (Parts are Obsolete)	\$ 323,700.00	323,700.00	323,700.00					
OCH	Roof Replacement	\$ 4,000,000.00	4,000,000.00	4,000,000.00					
JC	Fire Dampers Repair and Replacements (Phase III)	\$ 800,000.00	800,000.00	800,000.00					
JC	Fire Protection Upgrades	\$ 1,500,000.00	1,500,000.00	1,500,000.00					
JC	Central Booking	\$ 1,000,000.00	1,000,000.00	1,000,000.00					
JEH	Fire Alarm System Upgrade	\$ 323,700.00	323,700.00		323,700.00				
JEH	Electrical Back-up System Upgrades	\$ 850,000.00	850,000.00		850,000.00				
CTYWD	Painting Contract, Additional Contracts	\$ 242,480.00	242,480.00	242,480.00					
CTYWD	Carpeting Contract, Additional Contracts	\$ 285,000.00	285,000.00	285,000.00					
CTYWD	General Architecture Engineering Services Contract	\$ 280,000.00	280,000.00		280,000.00				
CTYWD	General Mechanical-Electrical-Plumbing AE Services Contract	\$ 200,000.00	200,000.00	200,000.00					
CTYWD	Special Project Request/Emergency	\$ 250,000.00	250,000.00	250,000.00					
CTYWD	Emergency	\$ -	-	-					
JJC	Upgrades to EOC at JJC	\$ 815,000.00	815,000.00	815,000.00					
	SUBTOTAL COST 2016	\$ 12,291,210.80	\$ 12,291,210.80	\$ 9,416,180.00	\$ 2,875,030.80	\$ -	\$ 12,291,210.80		
CoAir	Runway Overlay - Phase 2	\$ 10,500,000.00	10,500,000.00	1,050,000.00		9,450,000.00			
CoAir	Airport Admin Building HVAC/Mech Replacement	\$ 142,709.00	142,709.00	142,709.00					
		\$ 10,642,709.00	\$ 10,642,709.00	\$ 1,192,709.00	\$ -	\$ 9,450,000.00	\$ 1,192,709.00		
	TOTAL COST 2016	\$ 22,933,919.80	\$ 22,933,919.80	\$ 10,608,889.00	\$ 2,875,030.80	\$ 9,450,000.00	\$ 22,933,919.80		

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0088

<p>Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer</p>	<p>A Resolution making an award on RQ35625 to Perk Company, Inc. in the amount not-to-exceed \$7,946,652.90 for resurfacing West 130th Street from Brookpark Road to Lorain Road in the Cities of Brook Park and Cleveland; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$3,099,194.63 to fund said contract; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ35625 to Perk Company, Inc. in the amount not-to-exceed \$7,946,652.90 for resurfacing West 130th Street from Brookpark Road to Lorain Road in the Cities of Brook Park and Cleveland; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$3,099,194.63 to fund said contract; and

WHEREAS, the primary purpose of this project is to repair and resurface West 130th Street from Brookpark Road to Lorain Road in the Cities of Brook Park and Cleveland, Council District 2; and

WHEREAS, this project is scheduled to begin July 1, 2016 and scheduled to be substantially complete by December 1, 2017; and

WHEREAS, the project is funded as follows: (a) 39% (\$3,099,194.63) using funds from the \$7.50 Vehicle License Tax Fund; (b) 48% (\$3,814,393.39) using funds from Issue 1 (Ohio Public Works Commission); and (c) 13% (\$1,033,064.88) with funds from the municipalities; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ35625 to Perk Company, Inc. in the amount not-to-exceed \$7,946,652.90 for resurfacing West 130th Street from Brookpark Road to Lorain Road in the Cities of Brook Park and Cleveland.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$3,099,194.63 to fund a portion of said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Department of Public Work, is recommending an award and submitting a contract on RQ35625 for the resurfacing of West 130th Street from Brookpark Road to Lorain Road in the Cities of Cleveland and Brook Park for an estimated cost not-to-exceed \$7,946,652.90.

The primary goal is to obtain a qualified contractor to complete the above captioned project per plans and specifications.

Procurement: Competitive Bid process.

The bid opening was on March 29, 2016. There were seven (7) proposals pulled from OPD and three (3) were submitted for review.

The Office of Procurement & Diversity assessed a 30% SBE Goal and Perk Company, Inc. met that goal.

CONTRACTOR AND PROJECT INFORMATION

Perk Company, Inc.

8100 Grand Avenue, Suite 300

Cleveland, Ohio 44104

Council District 7

The Cities of Cleveland and Brook Park (Council District 2).

PROJECT STATUS AND PLANNING

Once a contract is awarded Public Works will give a Notice to Proceed with construction per plans and specification.

Project Description:

The works within the limits includes the resurfacing and rehabilitation of the existing pavement, partial and full depth pavement repair, curb replacements , ADA compliant curb ramps, sidewalk, traffic loop detectors, signs, traffic signals, culverts, manhole, catch basin and water valve adjustments to grade, water main relocation and construction of an asphalt concrete overlay and other related items as shown on the plans or stipulated in the specifications, plan notes, proposal notes or elsewhere in the Bid Package.

The duration of the contract will be approximately seventeen (17) months (July 1, 2016 and be substantially complete by December 1, 2017).

FUNDING

39% Cuyahoga County using funds from the \$7.50 Vehicle License Tax Fund

48% Issue 1 (Ohio Public Works Commission)

13% Municipalities

(OPD USE Only) Date Sent to Dept: 3/31/16

Date Received from Dept: _____

**OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000)**

BID DUE DATE:	<u>March 29, 2016</u>	CONTRACT PERIOD	_____
REQUISITION NUMBER	<u>35625</u>	NUMBER OF ITB'S SENT/RETURNED	<u>7/3</u>
REQUISITIONING DEPT.	<u>Public Works</u>	ESTIMATE	<u>\$7,289,000.00</u>
COMMODITY DESCRIPTION	<u>West 130th Street Resurfacing from Brookpark Rd to Lorain Rd</u>	SBE GOAL	<u>30%</u>

TO BE COMPLETED BY OPD				SBE DIVISION DIRECTOR					
BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMPLY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
Perk Company Inc. 8100 Grand Avenue, Suite 300 Cleveland, Ohio 44104	100% Travelers Casualty And Surety Company of America	\$7,946,652.90	Planholder <input checked="" type="checkbox"/> Bond <input checked="" type="checkbox"/> IG# N/A Proposal Form <input checked="" type="checkbox"/> DFSP <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> CCBB <input checked="" type="checkbox"/> (Yes) EEO <input checked="" type="checkbox"/> Prime worksheets <input checked="" type="checkbox"/> SBE worksheets <input checked="" type="checkbox"/>	Perk Company # 1,589,330.00 2.0%	30.5%	Y			Prime is SBE Certified. 4/7/16 - Recommending an award of 3/30/16 AT = 3/30/16
				Asphalt fabrics # 24,937.50 0.31% Down to EARTH LANDSCAPING, Inc. # 151,238.00 0.19% TRAFFTECH, INC # 476,971.00 6% W F Cuyahoga Supply + Tool 4% # 318,636.00					
TOTAL SBE = 2,425,432.50									
Vandra Brothers Construction Inc. 24629 Broadway Avenue Oakwood Village, Ohio 44146	100% Western Surety Company	\$8,272,555.75	Planholder <input checked="" type="checkbox"/> Bond <input checked="" type="checkbox"/> IG# 12-1206 Proposal Form <input checked="" type="checkbox"/> DFSP <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> CCBB <input checked="" type="checkbox"/> (Yes) EEO <input checked="" type="checkbox"/> Prime worksheets <input checked="" type="checkbox"/> SBE worksheets <input checked="" type="checkbox"/>	PAR CONTRACTING COMPANY, Inc. # 615,000.00 7.4%	30.09%	Y			3/30/16 AT = 3/30/16
				Cuyahoga Supply & Tool, Inc. # 400,000.00 4.84% Asphalt fabrics # 26,250.00 .371% Down to EARTH LANDSCAPING, I.N.C. # 15,644.50 .189% TRAFFTECH, Inc. # 409,107.00 4.95% fabrici Recycling, Inc. # 1,020,761.70 12.34%					
TOTAL SBE = 1,933,213.20									

10% = \$8,017,900.00

(OPD USE Only) Date Sent to Dept: 3/31/16 Date Received from Dept: _____

**OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000)**

BID DUE DATE: March 29, 2016
 REQUISITION NUMBER: 35625
 REQUISITIONING DEPT.: Public Works
 COMMODITY DESCRIPTION: West 130th Street Resurfacing from Brookpark Rd to Lorain Rd

CONTRACT PERIOD: _____
 NUMBER OF ITB'S SENT/RETURNED: 7/3
 ESTIMATE: \$7,289,000.00
 SBE GOAL: 30%

TO BE COMPLETED BY OPD				SBE DIVISION DIRECTOR					
BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMP LY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
Karvo Companies 4524 Hudson Drive Stow, Ohio 44224	100% Travelers Casualty & Surety Company of America	\$9,619,949.80	Planholder <input checked="" type="checkbox"/> Bond <input checked="" type="checkbox"/> IG# 12-1647 Proposal Form <input checked="" type="checkbox"/> DFSP <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> CCBB <input checked="" type="checkbox"/> (No) EEO <input checked="" type="checkbox"/> Prime worksheets <input checked="" type="checkbox"/> SBE worksheets <input checked="" type="checkbox"/>	S.B. Morabito Trucking Co., Inc. \$212,450.00 2.21%	30.087%	Y			AJ = 3/30/16 nm 3/30/16
			ASphalt fabric \$24,937.50 0.249%	TimeLine Photography, LLC \$1,700.00 0.018%					
			TOTAL SBE: \$2,895,779.70						

CCBB: Low Non-CCBB Bid: \$ 7,946,652.90 +2% \$ 158,963.14 = \$ 8,105,616.04 Does CCBB apply?: Y / N (*Note: CCBB must meet all bid requirements)
 * LOWEST BID REC'D \$ 7,946,652.90 RANGE OF LOWEST BID REC'D \$ 5,000,000.00 PRICE PREF % & \$ LIMIT: 2.25% max MAX SBE PRICE PREF \$ 8,196,652.90

DEPARTMENT DIRECTOR SIGNATURE: [Signature] DATE: 4-8-16 LOW BIDDER NOTIFIED No Yes Date: _____
 OBM APPROVAL (If actual bid exceeds estimate) _____ DATE _____ DEPARTMENT DIRECTOR NAME _____ (Date Signed) _____
 Tab sheet with SBE Updated 05/07/2015

Department of Public Works Bid Tabulations

Wednesday, March 30, 2016
1:11:42 PM

Bid Letting 3/30/2016 Engineer's Estimate: \$7,289,000.00 RQ No.: 35625 Rep. No. 03-16

West 130th Street; Resurfacing

From Brookpark Road to Lorain Road in the Cities of Brook Park and Cleveland

Low Bidder	Perk Company, Inc.	\$7,946,652.90	9.0225%
	Vandra Brothers Construction, Inc.	\$8,272,555.75	13.494%
	Karvo Companies, Inc.	\$9,619,949.80	31.979%

Notes

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	ENGINEER'S ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	VANDRA BROTHERS CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	KARVO CO FINANCES, INC.
	ROADWAY															
1	CLEARING AND GRUBBING	01	LUMP		\$10,000.00		10,000.00	\$108,000.00		108,000.00	\$10,000.00		10,000.00	\$2,750.00		2,750.00
2	PAVEMENT REMOVED	NR	SY	2,798	\$8.50	23,783.00	23,783.00	\$12.50	34,975.00	34,975.00	\$11.00	30,778.00	30,778.00	\$11.00		30,778.00
3	WEARING COURSE REMOVED	13	SY	67,776	\$2.00	135,552.00	135,552.00	\$8.00	542,208.00	542,208.00	\$3.25	220,272.00	220,272.00	\$3.25		220,272.00
4	BRICK BASE COURSE REMOVED, AS PER PLAN	NR	SY	10,535	\$10.00	105,350.00	105,350.00	\$30.50	321,317.50	321,317.50	\$7.00	73,745.00	73,745.00	\$1.80	19,993.00	19,993.00
5	WALK REMOVED	NR	SF	162,940	\$1.00	162,940.00	162,940.00	\$0.80	130,352.00	130,352.00	\$1.25	203,675.00	203,675.00	\$1.25	203,675.00	203,675.00
6	CURB REMOVED	NR	FT	24,868	\$2.00	49,736.00	49,736.00	\$4.85	119,765.30	119,765.30	\$3.00	74,694.00	74,694.00	\$6.40	159,097.20	159,097.20
7	PIPE REMOVED, 24" AND UNDER	NR	FT	180	\$11.00	1,980.00	1,980.00	\$15.00	2,700.00	2,700.00	\$35.00	1,800.00	1,800.00	\$35.00	6,300.00	6,300.00
8	GUARDRAIL REMOVED	NR	FT	240	\$2.75	660.00	660.00	\$2.00	480.00	480.00	\$2.00	480.00	480.00	\$2.00	480.00	480.00
9	MANHOLE REMOVED	NR	EACH	5	\$500.00	2,500.00	2,500.00	\$500.00	2,500.00	2,500.00	\$500.00	2,500.00	2,500.00	\$500.00	2,500.00	2,500.00
10	CATCH BASIN REMOVED	NR	EACH	17	\$270.00	4,590.00	4,590.00	\$500.00	8,500.00	8,500.00	\$500.00	8,500.00	8,500.00	\$500.00	8,500.00	8,500.00
11	FENCE REMOVED	NR	FT	72	\$3.60	259.20	259.20	\$5.00	360.00	360.00	\$5.00	360.00	360.00	\$5.00	360.00	360.00
12	EXCAVATION	04	CY	788	\$11.00	8,668.00	8,668.00	\$20.00	15,768.00	15,768.00	\$38.00	30,324.00	30,324.00	\$37.00	29,528.00	29,528.00
13	EMBANKMENT, AS PER PLAN	04	CY	186	\$13.00	2,418.00	2,418.00	\$58.00	11,368.00	11,368.00	\$40.00	7,840.00	7,840.00	\$40.00	7,840.00	7,840.00
14	ROADWAY MISC.: ADJUST GPP ELECTRIC PULL BOX TO GRADE	NR	EACH	9	\$200.00	1,800.00	1,800.00	\$750.00	6,750.00	6,750.00	\$500.00	4,500.00	4,500.00	\$715.00	6,485.00	6,485.00
15	EMBANKMENT, AS PER PLAN	04	CY	176	\$15.00	2,640.00	2,640.00	\$15.00	2,640.00	2,640.00	\$40.00	7,040.00	7,040.00	\$25.00	4,400.00	4,400.00
16	GRANULAR EMBANKMENT, AS PER PLAN	04	CY	760	\$35.00	26,600.00	26,600.00	\$25.00	19,000.00	19,000.00	\$20.00	15,200.00	15,200.00	\$35.00	26,600.00	26,600.00
17	SUBGRADE COMPACTION	07	SY	4,871	\$1.50	7,306.50	7,306.50	\$1.25	6,089.25	6,089.25	\$1.00	4,871.00	4,871.00	\$1.00	4,871.00	4,871.00
18	EXCAVATION OF SUBGRADE	04	CY	351	\$13.00	4,563.00	4,563.00	\$5.00	1,755.00	1,755.00	\$40.00	14,040.00	14,040.00	\$30.00	10,530.00	10,530.00
19	GEOTEXTILE FABRIC	07	SY	2,868	\$1.50	4,296.00	4,296.00	\$3.35	9,621.00	9,621.00	\$1.00	2,868.00	2,868.00	\$1.00	2,868.00	2,868.00
20	DITCH CLEANOUT	01	FT	49	\$5.00	245.00	245.00	\$65.00	3,185.00	3,185.00	\$30.00	1,470.00	1,470.00	\$28.00	1,372.00	1,372.00
21	LINEAR GRADING, AS PER PLAN	06	SY	2,016	\$2.50	5,040.00	5,040.00	\$7.50	15,120.00	15,120.00	\$5.00	10,080.00	10,080.00	\$4.00	8,064.00	8,064.00
22	GUARDRAIL, TYPE MGS	36	FT	77	\$14.00	1,078.00	1,078.00	\$34.00	2,618.00	2,618.00	\$34.00	2,618.00	2,618.00	\$34.00	2,618.00	2,618.00
23	ANCHOR ASSEMBLY, MGS TYPE E	38	EACH	2	\$1,600.00	3,200.00	3,200.00	\$1,600.00	3,200.00	3,200.00	\$1,600.00	3,200.00	3,200.00	\$1,600.00	3,200.00	3,200.00
24	MGS BRIDGE TERMINAL ASSEMBLY, TYPE 1	38	EACH	3	\$1,850.00	5,550.00	5,550.00	\$2,185.00	6,555.00	6,555.00	\$2,185.00	6,555.00	6,555.00	\$2,185.00	6,555.00	6,555.00
25	GUARDRAIL MISC.: PRIVATE GUARDRAIL	36	FT	25	\$20.00	500.00	500.00	\$32.80	820.00	820.00	\$32.80	820.00	820.00	\$32.80	820.00	820.00
26	GUARDRAIL MISC.: GUARDRAIL REMOVED AND RE-ERECTED	36	LUMP		\$1,000.00	1,000.00	1,000.00	\$1,875.00	1,875.00	1,875.00	\$1,875.00	1,875.00	1,875.00	\$1,875.00	1,875.00	1,875.00
27	FENCE, TYPE CLT, AS PER PLAN	37	FT	50	\$15.00	750.00	750.00	\$54.50	2,725.00	2,725.00	\$55.00	2,750.00	2,750.00	\$54.50	2,725.00	2,725.00
28	FENCE REMOVED AND REBUILT	37	FT	16	\$22.00	352.00	352.00	\$64.75	1,036.00	1,036.00	\$65.00	1,040.00	1,040.00	\$64.75	1,036.00	1,036.00
29	4" CONCRETE WALK, AS PER PLAN	38	SF	113,720	\$3.75	426,450.00	426,450.00	\$4.25	483,382.50	483,382.50	\$4.50	511,785.00	511,785.00	\$3.65	415,114.50	415,114.50
30	TRUNCATED DOMES	38	EACH	13	\$500.00	6,500.00	6,500.00	\$1,000.00	13,000.00	13,000.00	\$1,000.00	13,000.00	13,000.00	\$1,000.00	13,000.00	13,000.00
31	CURB RAMP MISC.: CITY OF CLEVELAND CURB RAMP TYPE CR-1, AS PER PLAN	38	EACH	14	\$1,500.00	21,000.00	21,000.00	\$2,800.00	39,200.00	39,200.00	\$800.00	11,200.00	11,200.00	\$1,200.00	16,800.00	16,800.00
32	CURB RAMP MISC.: CITY OF CLEVELAND CURB RAMP TYPE CR-3, AS PER PLAN	38	EACH	4	\$1,500.00	6,000.00	6,000.00	\$2,800.00	11,200.00	11,200.00	\$1,000.00	4,000.00	4,000.00	\$1,400.00	5,600.00	5,600.00
33	CURB RAMP MISC.: CITY OF CLEVELAND CURB RAMP TYPE CR-6, AS PER PLAN	38	EACH	9	\$1,500.00	13,500.00	13,500.00	\$2,800.00	25,200.00	25,200.00	\$1,000.00	9,000.00	9,000.00	\$1,175.00	10,575.00	10,575.00
34	CURB RAMP MISC.: CITY OF CLEVELAND CURB RAMP TYPE CR-7, AS PER PLAN	38	EACH	61	\$1,500.00	91,500.00	91,500.00	\$2,800.00	170,800.00	170,800.00	\$1,000.00	61,000.00	61,000.00	\$1,400.00	85,400.00	85,400.00
35	CURB RAMP MISC.: CITY OF CLEVELAND CURB RAMP TYPE CR-10, AS PER PLAN	38	EACH	1	\$1,500.00	1,500.00	1,500.00	\$2,800.00	2,800.00	2,800.00	\$1,000.00	1,000.00	1,000.00	\$1,400.00	1,400.00	1,400.00
36	WALKWAY, MISC.: DECORATIVE CONCRETE CROSSWALK, COMPLETE IN PLACE	38	SF	4,949	\$15.00	74,235.00	74,235.00	\$27.00	133,623.00	133,623.00	\$25.00	113,927.00	113,927.00	\$33.00	163,917.00	163,917.00
37	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	NR	EACH	5	\$1,500.00	7,500.00	7,500.00	\$750.00	3,750.00	3,750.00	\$900.00	4,500.00	4,500.00	\$975.00	4,875.00	4,875.00
38	CUYAHOGA COUNTY MONUMENT BOX	NR	EACH	5	\$1,500.00	7,500.00	7,500.00	\$750.00	3,750.00	3,750.00	\$900.00	4,500.00	4,500.00	\$975.00	4,875.00	4,875.00
39	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	NR	EACH	59	\$350.00	20,650.00	20,650.00	\$750.00	44,250.00	44,250.00	\$700.00	41,300.00	41,300.00	\$850.00	4,750.00	4,750.00
	TOTAL ROADWAY				1,250,122.80		1,250,122.80		1,785,123.15		1,544,247.00		1,544,247.00		1,498,404.70	

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	ENGINEER'S ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	VANDRA BROTHERS CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	KARVO CO. COMPANIES, INC.
EROSION CONTROL												
40	SOIL ANALYSIS TEST	46	EACH	2	\$55.00	\$110.00	\$50.00	\$100.00	\$100.00	\$200.00	\$200.00	\$1,000.00
41	TOPSOIL	46	CY	168	\$15.00	\$2,520.00	\$85.00	\$10,780.00	\$87.00	\$7,262.00	\$40.00	\$7,940.00
42	SEEDING AND MULCHING, AS PER PLAN	46	SY	3,450	\$1.25	\$4,312.50	\$4.00	\$13,800.00	\$1.35	\$4,657.50	\$2.40	\$8,280.00
43	REPAIR SEEDING AND MULCHING	08	SY	173	\$0.40	\$69.20	\$4.00	\$692.00	\$4.00	\$692.00	\$0.40	\$69.20
44	INTER-SEEDING	08	SY	173	\$0.20	\$34.60	\$4.00	\$692.00	\$4.00	\$692.00	\$0.10	\$17.30
45	COMMERCIAL FERTILIZER	46	TON	0.78	\$750.00	\$585.00	\$1,000.00	\$780.00	\$1,000.00	\$780.00	\$550.00	\$628.00
46	LIME	46	ACRE	0.71	\$125.00	\$88.75	\$30.00	\$21.00	\$30.00	\$21.00	\$1.00	\$0.71
47	WATER	46	M GAL	19	\$2.00	\$38.00	\$30.00	\$570.00	\$30.00	\$570.00	\$1.00	\$19.00
48	MOWING	47	MSF	24	\$2.00	\$48.00	\$30.00	\$720.00	\$30.00	\$720.00	\$1.00	\$24.00
49	EROSION CONTROL	08	EACH	50,000	\$1.00	\$50,000.00	\$1.00	\$50,000.00	\$0.25	\$12,500.00	\$1.00	\$50,000.00
					\$	\$58,226.05	\$	\$59,062.50	\$	\$28,134.50	\$	\$67,785.00
SECTION 02010 - DRAINAGE												
DRAINAGE												
50	6" SHALLOW PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	58	FT	23,015	\$8.50	\$195,627.50	\$14.50	\$333,717.50	\$13.00	\$299,185.00	\$22.00	\$506,330.00
51	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS	58	FT	1,140	\$13.00	\$14,820.00	\$14.50	\$16,530.00	\$20.00	\$22,800.00	\$5.00	\$5,700.00
52	12" CONDUIT, TYPE B, (708.08), AS PER PLAN	35	FT	180	\$80.00	\$14,400.00	\$150.00	\$27,000.00	\$245.00	\$44,100.00	\$50.00	\$9,000.00
53	CATCH BASIN, CITY OF CLEVELAND NO. 1, AS PER PLAN	35	EACH	15	\$3,500.00	\$52,500.00	\$2,000.00	\$30,000.00	\$5,000.00	\$75,000.00	\$4,500.00	\$67,500.00
54	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	2	\$1,700.00	\$3,400.00	\$2,500.00	\$5,000.00	\$5,000.00	\$11,000.00	\$3,000.00	\$7,000.00
55	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	35	EACH	62	\$700.00	\$43,400.00	\$750.00	\$46,500.00	\$750.00	\$46,500.00	\$700.00	\$43,400.00
56	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	62	\$1,200.00	\$74,400.00	\$1,100.00	\$68,200.00	\$1,100.00	\$68,200.00	\$800.00	\$57,600.00
57	MANHOLE NO. 3, AS PER PLAN	35	EACH	5	\$3,000.00	\$15,000.00	\$5,500.00	\$27,500.00	\$5,500.00	\$27,500.00	\$5,500.00	\$27,500.00
58	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	35	EACH	75	\$300.00	\$22,500.00	\$350.00	\$26,250.00	\$350.00	\$26,250.00	\$300.00	\$22,500.00
59	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	24	\$1,050.00	\$25,200.00	\$800.00	\$19,200.00	\$800.00	\$19,200.00	\$985.00	\$23,640.00
60	MISCELLANEOUS METAL	35	LB	160,000	\$1.25	\$200,000.00	\$1.25	\$200,000.00	\$1.25	\$200,000.00	\$1.50	\$240,000.00
					\$	\$626,617.50	\$	\$629,897.50	\$	\$859,495.00	\$	\$1,041,030.00
SECTION 02020 - PAVEMENT												
PAVEMENT												
61	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	16	SY	4,625	\$40.00	\$185,000.00	\$12.00	\$55,500.00	\$12.00	\$55,500.00	\$38.00	\$166,500.00
62	PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN	13	SY	7,933	\$3.50	\$27,765.50	\$3.50	\$27,765.50	\$3.50	\$27,765.50	\$8.95	\$55,134.35
63	FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS CC MS, AS PER PLAN	17	SY	17,520	\$75.00	\$1,314,000.00	\$50.00	\$876,000.00	\$57.00	\$1,524,240.00	\$108.00	\$1,892,160.00
64	FULL DEPTH PAVEMENT SAWING	15	FT	35,040	\$1.50	\$52,560.00	\$1.00	\$35,040.00	\$2.25	\$78,840.00	\$2.50	\$87,600.00
65	ASPHALT CONCRETE BASE, PG64-22, AS PER PLAN	10	CY	9	\$215.00	\$1,935.00	\$200.00	\$1,800.00	\$200.00	\$1,800.00	\$235.00	\$2,115.00
66	AGGREGATE BASE, AS PER PLAN	09	CY	1,113	\$65.00	\$72,315.00	\$25.00	\$27,825.00	\$47.00	\$52,311.00	\$60.00	\$66,780.00
67	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE	11	GAL	2,733	\$4.50	\$12,298.50	\$6.00	\$16,398.00	\$6.00	\$16,398.00	\$3.50	\$9,565.50
68	TACK COAT, TRACKLESS TACK	11	GAL	5,445	\$4.50	\$24,502.50	\$6.00	\$32,670.00	\$6.00	\$32,670.00	\$3.50	\$19,057.50
69	PRIME COAT	11	GAL	31	\$8.00	\$248.00	\$2.00	\$62.00	\$2.00	\$62.00	\$2.00	\$62.00
70	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN 1,5"	10	CY	137	\$180.00	\$24,660.00	\$200.00	\$27,400.00	\$200.00	\$27,400.00	\$300.00	\$41,100.00
71	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN 2"	10	CY	4	\$180.00	\$720.00	\$200.00	\$720.00	\$200.00	\$720.00	\$300.00	\$1,200.00
72	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN 3"	10	CY	7	\$180.00	\$1,260.00	\$200.00	\$1,260.00	\$200.00	\$1,260.00	\$300.00	\$2,100.00
73	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG70-22M, AS PER PLAN	10	CY	2,690	\$190.00	\$511,100.00	\$150.00	\$403,500.00	\$150.00	\$403,500.00	\$180.00	\$484,200.00
74	2.5" AVG. ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 1, (448), AS PER PLAN	10	CY	4,483	\$195.00	\$874,185.00	\$95.00	\$425,885.00	\$95.00	\$425,885.00	\$120.00	\$537,960.00
75	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), AS PER PLAN	10	CY	3,293	\$110.00	\$362,230.00	\$125.00	\$411,625.00	\$125.00	\$411,625.00	\$110.00	\$362,230.00
76	8" REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	38	SY	2,998	\$50.00	\$149,900.00	\$65.00	\$194,930.00	\$65.00	\$194,930.00	\$85.00	\$254,930.00

REF. NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	1 CTS	ENGINEER'S ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	1 CTS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	1 CTS	VANDRA BROTHERS CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	1 CTS	KARVO CO. COMPANIES, INC.
77	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	38	SY	1,716	\$44.00	\$75,504.00	\$60.00	\$137,280.00	\$65.00	\$111,540.00	\$52.00	\$89,232.00				
78	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	38	SY	40	\$78.00	\$3,120.00	\$75.00	\$3,000.00	\$75.00	\$3,000.00	\$55.00	\$2,200.00				
79	CURB, TYPE 2-A, CLASS CC MS, AS PER PLAN	38	FT	670	\$10.00	\$6,700.00	\$46.00	\$31,140.00	\$46.00	\$31,140.00	\$7.00	\$4,690.00				
80	CURB, TYPE 6, CLASS CC MS, AS PER PLAN	38	FT	24,818	\$11.50	\$284,807.00	\$18.50	\$458,133.00	\$18.50	\$448,688.00	\$15.00	\$372,270.00				
81	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	38	FT	17,800	\$1.50	\$26,700.00	\$0.85	\$15,130.00	\$1.00	\$17,800.00	\$0.95	\$16,925.00				
82	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	38	FT	8,750	\$1.50	\$13,125.00	\$0.85	\$7,437.50	\$1.00	\$8,750.00	\$0.95	\$8,312.50				
SECTION 02100 - PAVEMENT																
					\$ 3,899,651.80											
SECTION 02200 - WATER WORK																
83	FIRE HYDRANT REMOVED AND DISPOSED OF	35	EACH	2	\$510.00	\$1,020.00	\$450.00	\$900.00	\$450.00	\$900.00	\$550.00	\$1,100.00				
84	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	116	\$225.00	\$26,100.00	\$70.00	\$8,120.00	\$70.00	\$8,120.00	\$50.00	\$5,800.00				
85	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	227	\$100.00	\$22,700.00	\$80.00	\$18,160.00	\$80.00	\$18,160.00	\$125.00	\$28,375.00				
86	METER AND CHAMBER REMOVED AND RESET	35	EACH	32	\$800.00	\$25,600.00	\$500.00	\$16,000.00	\$500.00	\$16,000.00	\$400.00	\$12,800.00				
87	12" WATER MAIN DUCTILE IRON PIPE WITH PUSH-ON JOINTS AND RETAINED MECHANICAL JOINT FITTINGS, ANSI CLASS B2	35	FT	1,180	\$80.00	\$94,400.00	\$158.00	\$186,020.00	\$158.00	\$186,020.00	\$174.00	\$205,320.00				
88	20" STEEL CASING PIPE	35	FT	10	\$80.00	\$800.00	\$82.00	\$820.00	\$82.00	\$820.00	\$92.00	\$920.00				
89	12" CUTTING IN VALVE WITH VALVE BOX, COMPLETE	35	EACH	1	\$7,800.00	\$7,800.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,915.00	\$5,915.00	\$5,915.00				
90	12" X 12" TAPPING SLEEVE, VALVE WITH VALVE BOX, COMPLETE	35	EACH	1	\$2,500.00	\$2,500.00	\$17,800.00	\$17,800.00	\$17,800.00	\$20,000.00	\$20,000.00	\$20,000.00				
91	FURNISHING AND SETTING 6" HYDRANT, COMPLETE	35	EACH	2	\$5,500.00	\$11,000.00	\$4.00	\$8,000.00	\$4.00	\$8,000.00	\$5.00	\$10,000.00				
92	MISCELLANEOUS METAL WORK	35	LBS	2,000	\$1.50	\$3,000.00	\$300.00	\$300.00	\$300.00	\$18,500.00	\$18,500.00	\$22,000.00				
93	EXTEND 6" FIRE PROTECTION CONNECTION	35	EACH	1	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00				
94	RETAP AND RECONNECT 1" WATER SERVICE CONNECTION, SHORT SIDE COMPLETE	35	EACH	2	\$1,200.00	\$2,400.00	\$2,650.00	\$5,300.00	\$2,650.00	\$5,300.00	\$3,100.00	\$6,200.00				
95	RETAP AND RECONNECT 3" WATER SERVICE CONNECTION, SHORT SIDE COMPLETE	35	EACH	1	\$2,100.00	\$2,100.00	\$5,100.00	\$5,100.00	\$5,100.00	\$6,000.00	\$6,000.00	\$6,000.00				
96	RETAP, RECONNECT AND EXTEND 2" WATER SERVICE CONNECTION, LONG SIDE COMPLETE	35	EACH	2	\$1,600.00	\$3,200.00	\$8,500.00	\$17,000.00	\$8,500.00	\$17,000.00	\$17,500.00	\$35,000.00				
97	RETAP, RECONNECT AND EXTEND 4" WATER SERVICE CONNECTION, LONG SIDE COMPLETE	35	EACH	1	\$2,500.00	\$2,500.00	\$6,700.00	\$6,700.00	\$6,700.00	\$7,000.00	\$7,000.00	\$8,000.00				
					\$ 218,120.00											
SECTION 02300 - TRAFFIC CONTROL																
98	GROUND MOUNTED SUPPORT, NO. 3 POST	42	FT	947	\$7.50	\$7,102.50	\$6.00	\$5,682.00	\$6.00	\$5,682.00	\$6.00	\$5,682.00				
99	GROUND MOUNTED SUPPORT, NO. 4 POST	42	FT	35	\$10.00	\$350.00	\$7.00	\$245.00	\$7.00	\$245.00	\$7.00	\$245.00				
100	STREET NAME SIGN SUPPORT, NO. 3 POST	42	EACH	106	\$12.00	\$1,272.00	\$6.00	\$648.00	\$6.00	\$648.00	\$6.00	\$648.00				
101	STREET NAME SIGN SUPPORT, NO. 4 POST	42	EACH	49	\$13.00	\$637.00	\$9.00	\$441.00	\$9.00	\$441.00	\$9.00	\$441.00				
102	SIGN POST REFLECTOR	42	EACH	25	\$35.00	\$875.00	\$45.00	\$1,125.00	\$45.00	\$1,125.00	\$45.00	\$1,125.00				
103	SIGN HANGER ASSEMBLY, SPAN WIRE	42	EACH	4	\$195.00	\$780.00	\$225.00	\$900.00	\$225.00	\$900.00	\$225.00	\$900.00				
104	SIGN HANGER ASSEMBLY, MAST ARM, AS PER PLAN	42	EACH	13	\$285.00	\$3,705.00	\$285.00	\$3,705.00	\$285.00	\$3,705.00	\$285.00	\$3,705.00				
105	SIGN SUPPORT ASSEMBLY, POLE MOUNTED	42	EACH	322	\$50.00	\$16,100.00	\$42.00	\$13,524.00	\$42.00	\$13,524.00	\$42.00	\$13,524.00				
106	SIGN, FLAT SHEET, AS PER PLAN	42	SF	1,256	\$12.00	\$15,072.00	\$15.00	\$18,840.00	\$15.00	\$18,840.00	\$15.00	\$18,840.00				
107	SIGN, FLAT SHEET, TYPE H FLUORESCENT SHEETING, AS PER PLAN	42	SF	107	\$15.00	\$1,605.00	\$16.00	\$1,712.00	\$16.00	\$1,712.00	\$16.00	\$1,712.00				
108	SIGN, DOUBLE FACED, STREET NAME, AS PER PLAN	42	EACH	77	\$125.00	\$9,625.00	\$205.00	\$15,785.00	\$205.00	\$15,785.00	\$205.00	\$15,785.00				
109	REMOVAL OF GROUND MOUNTED SIGN AND DISPOSAL	NR	EACH	138	\$14.00	\$1,932.00	\$30.00	\$4,140.00	\$30.00	\$4,140.00	\$30.00	\$4,140.00				
110	REMOVAL OF POLE MOUNTED SIGN AND DISPOSAL	NR	EACH	79	\$15.00	\$1,185.00	\$25.00	\$1,975.00	\$25.00	\$1,975.00	\$25.00	\$1,975.00				
111	REMOVAL OF POLE MOUNTED SIGN AND DISPOSAL	NR	EACH	200	\$16.00	\$3,200.00	\$15.00	\$3,000.00	\$15.00	\$3,000.00	\$15.00	\$3,000.00				
112	REMOVAL OF POLE MOUNTED SIGN AND REERECTION	42	EACH	47	\$85.00	\$3,995.00	\$80.00	\$3,760.00	\$80.00	\$3,760.00	\$80.00	\$3,760.00				
113	SIGNING MISC.: CITY OF CLEVELAND TYPE D4 MAST ARM SIGN	42	SF	67	\$20.00	\$1,340.00	\$35.00	\$2,345.00	\$35.00	\$2,345.00	\$35.00	\$2,345.00				
114	PARKING LOT STALL MARKING	45	FT	36	\$2.00	\$72.00	\$2.00	\$72.00	\$2.00	\$72.00	\$2.00	\$72.00				
					\$ 469,625.00											

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CT'S	ENGINEERS ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	CT'S	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	CT'S	VANDRA BROTHERS CONSTRUCTION CO.	UNIT PRICE ESTIMATED DOLLARS	CT'S	KARVO CO MPANIES, INC.
116	EDGE LINE, 4"	45	MILE	0.04	\$2,100.00	1	84.00	\$53,000.00	1	\$116.00	\$2,900.00	1	116.00	\$2,900.00	1	\$116.00
117	LANE LINE, 4"	45	MILE	0.50	\$1,700.00	1	85.00	\$1,500.00	1	750.00	\$1,500.00	1	750.00	\$1,500.00	1	750.00
118	CENTER LINE	45	MILE	2.57	\$5,700.00	1	14,649.00	\$8,800.00	1	17,476.00	\$8,800.00	1	17,476.00	\$8,800.00	1	17,476.00
119	CHANNELIZING LINE, 6"	45	FT	2,480	\$1.50	1	3,720.00	\$1.25	1	3,100.00	\$1.25	1	3,100.00	\$1.25	1	3,100.00
120	STOP LINE	45	FT	1,434	\$4.00	1	5,736.00	\$8.00	1	8,604.00	\$8.00	1	8,604.00	\$8.00	1	8,604.00
121	CROSSWALK LINE	45	FT	5,673	\$2.50	1	14,182.50	\$2.75	1	15,325.75	\$2.75	1	15,325.75	\$2.75	1	15,325.75
122	CROSSWALK LINE, LADDER STYLE, AS PER PLAN	45	FT	82	\$3.00	1	246.00	\$15.00	1	1,230.00	\$15.00	1	1,230.00	\$15.00	1	1,230.00
123	TRANSVERSE/DIAGONAL LINE	45	FT	687	\$5.00	1	3,435.00	\$5.50	1	3,826.50	\$5.50	1	3,826.50	\$5.50	1	3,826.50
124	CHEVRON MARKING	45	FT	70	\$35.00	1	2,450.00	\$35.00	1	2,450.00	\$35.00	1	2,450.00	\$35.00	1	2,450.00
125	ISLAND MARKING	45	SF	132	\$2.00	1	264.00	\$3.00	1	396.00	\$3.00	1	396.00	\$3.00	1	396.00
126	LANE ARROW	45	EACH	40	\$90.00	1	3,600.00	\$105.00	1	4,200.00	\$105.00	1	4,200.00	\$105.00	1	4,200.00
127	DOTTED LINE, 4"	45	FT	624	\$1.50	1	936.00	\$3.00	1	1,872.00	\$3.00	1	1,872.00	\$3.00	1	1,872.00
128	DOTTED LINE, 6"	45	FT	489	\$1.75	1	855.75	\$4.00	1	1,956.00	\$4.00	1	1,956.00	\$4.00	1	1,956.00
129	EDGE LINE, 4"	45	MILE	0.07	\$13,500.00	1	945.00	\$4,200.00	1	294.00	\$4,200.00	1	294.00	\$4,200.00	1	294.00
130	LANE LINE, 4"	45	MILE	0.54	\$4,000.00	1	2,160.00	\$3,800.00	1	2,052.00	\$3,800.00	1	2,052.00	\$3,800.00	1	2,052.00
131	CENTER LINE	45	MILE	0.21	\$48,000.00	1	10,080.00	\$5,400.00	1	1,184.00	\$5,400.00	1	1,184.00	\$5,400.00	1	1,184.00
132	CHANNELIZING LINE, 6"	45	FT	780	\$2.00	1	1,560.00	\$1.80	1	1,422.00	\$1.80	1,422.00	\$1.80	1,422.00	\$1.80	1,422.00
133	STOP LINE	45	FT	160	\$10.00	1	1,600.00	\$12.00	1	1,920.00	\$12.00	1	1,920.00	\$12.00	1	1,920.00
134	CROSSWALK LINE	45	FT	380	\$5.00	1	1,900.00	\$8.00	1	3,040.00	\$8.00	1	3,040.00	\$8.00	1	3,040.00
135	TRANSVERSE/DIAGONAL LINE	45	FT	725	\$8.50	1	6,162.50	\$7.50	1	5,437.50	\$7.50	1	5,437.50	\$7.50	1	5,437.50
136	CHEVRON MARKING	45	FT	135	\$9.00	1	1,215.00	\$7.50	1	1,012.50	\$7.50	1	1,012.50	\$7.50	1	1,012.50
137	ISLAND MARKING	45	SF	212	\$3.75	1	795.00	\$4.00	1	848.00	\$4.00	1	848.00	\$4.00	1	848.00
138	LANE ARROW	45	EACH	9	\$160.00	1	1,440.00	\$145.00	1	1,305.00	\$145.00	1	1,305.00	\$145.00	1	1,305.00
139	DOTTED LINE, 4"	45	FT	213	\$2.25	1	477.75	\$3.00	1	639.00	\$3.00	1	639.00	\$3.00	1	639.00
SECTION 3 - TRAFFIC SIGNALS																
139	CONDUIT, 2", 725.05	44	FT	60	\$6.75	1	405.00	\$5.50	1	330.00	\$5.50	1	330.00	\$5.50	1	330.00
140	CONDUIT, 3", 725.05	44	FT	238	\$4.50	1	1,071.00	\$6.50	1	1,547.00	\$6.50	1	1,547.00	\$6.50	1	1,547.00
141	CONDUIT, 4", 725.05	44	FT	38	\$5.50	1	209.00	\$7.00	1	266.00	\$7.00	1	266.00	\$7.00	1	266.00
142	CONDUIT, 3", JACKED OR DRILLED, 725.04	44	FT	498	\$9.00	1	4,482.00	\$48.00	1	23,808.00	\$48.00	1	23,808.00	\$48.00	1	23,808.00
143	TRENCH, AS PER PLAN	44	FT	102	\$7.00	1	714.00	\$8.00	1	816.00	\$8.00	1	816.00	\$8.00	1	816.00
144	TRENCH IN PAVED AREA, TYPE B	44	FT	173	\$22.00	1	3,806.00	\$55.00	1	9,515.00	\$55.00	1	9,515.00	\$55.00	1	9,515.00
145	PULL BOX, MISC., 15-1/2" X 25", AS PER PLAN	44	EACH	1	\$825.00	1	825.00	\$800.00	1	800.00	\$800.00	1	800.00	\$800.00	1	800.00
146	PULL BOX, MISC., 19-1/4" X 32-1/4", AS PER PLAN	44	EACH	7	\$825.00	1	5,775.00	\$750.00	1	5,250.00	\$750.00	1	5,250.00	\$750.00	1	5,250.00
147	PULL BOX, MISC., 28" X 37-5/8", AS PER PLAN	44	EACH	3	\$825.00	1	2,475.00	\$1,200.00	1	3,600.00	\$1,200.00	1	3,600.00	\$1,200.00	1	3,600.00
148	GROUND ROD, AS PER PLAN	44	EACH	10	\$150.00	1	1,500.00	\$155.00	1	1,550.00	\$155.00	1	1,550.00	\$155.00	1	1,550.00
149	POWER SERVICE, AS PER PLAN	44	EACH	1	\$3,900.00	1	3,900.00	\$153.00	1	153.00	\$153.00	1	153.00	\$153.00	1	153.00
150	PLASTIC CAUTION TAPE, AS PER PLAN	44	FT	496	\$0.35	1	173.60	\$0.50	1	248.00	\$0.50	1	248.00	\$0.50	1	248.00
151	VEHICULAR SIGNAL HEAD, (LED), BLACK, 3-SECTION, 12" LENS, 1-WAY, POLYCARBONATE, WITH BACKPLATE, AS PER PLAN	44	EACH	19	\$675.00	1	12,825.00	\$600.00	1	11,400.00	\$600.00	1	11,400.00	\$600.00	1	11,400.00
152	PEDESTRIAN SIGNAL HEAD (LED), (COUNTDOWN), TYPE D2, AS PER PLAN	44	EACH	14	\$550.00	1	7,700.00	\$525.00	1	7,350.00	\$525.00	1	7,350.00	\$525.00	1	7,350.00
153	COVERING OF VEHICULAR SIGNAL HEAD	44	EACH	13	\$30.00	1	390.00	\$40.00	1	520.00	\$40.00	1	520.00	\$40.00	1	520.00
154	PEDESTRIAN PUSHBUTTON, AS PER PLAN	44	EACH	11	\$215.00	1	2,365.00	\$175.00	1	1,925.00	\$175.00	1	1,925.00	\$175.00	1	1,925.00
155	DETECTOR LOOP, AS PER PLAN	44	EACH	20	\$1,000.00	1	20,000.00	\$950.00	1	19,000.00	\$950.00	1	19,000.00	\$950.00	1	19,000.00
156	LOOP DETECTOR UNIT	44	EACH	20	\$145.00	1	2,900.00	\$250.00	1	5,000.00	\$250.00	1	5,000.00	\$250.00	1	5,000.00
157	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG	44	FT	5,200	\$1.50	1	7,800.00	\$1.75	1	9,100.00	\$1.75	1	9,100.00	\$1.75	1	9,100.00
TOTAL																
146,465.00 \$																
155,833.25 \$																
156,503.25 \$																

REF. NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	ENGINEER'S ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	VANDRA BROTHERS CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	KARVO CO. COMPANIES, INC.
156	SIGNAL SUPPORT FOUNDATION, AS PER PLAN	44	EACH	4	\$2,750.00	\$3,800.00	11,000.00	\$3,800.00	\$3,800.00	15,200.00	\$3,800.00	\$3,800.00	15,200.00	\$3,800.00	\$3,800.00	15,200.00
159	PEDESTAL FOUNDATION, AS PER PLAN	44	EACH	5	\$700.00	\$600.00	3,500.00	\$600.00	\$600.00	3,000.00	\$600.00	\$600.00	3,000.00	\$600.00	\$600.00	3,000.00
160	LOOP DETECTOR LEAD-IN CABLE	44	FT	3,400	\$1.50	\$1.25	5,100.00	\$1.25	\$1.25	4,250.00	\$1.25	\$1.25	4,250.00	\$1.25	\$1.25	4,250.00
161	POWER CABLE, 2 CONDUCTOR, NO. 6 AWG	44	FT	50	\$2.25	\$3.00	112.50	\$3.00	\$3.00	150.00	\$3.00	\$3.00	150.00	\$3.00	\$3.00	150.00
162	POWER CABLE MISC.: PUSHBUTTON CABLE	44	FT	2,200	\$1.50	\$1.25	3,300.00	\$1.25	\$1.25	2,750.00	\$1.25	\$1.25	2,750.00	\$1.25	\$1.25	2,750.00
163	SIGNAL SUPPORT, TYPE TC-12.30 DESIGN 7 POLE, WITH MAST ARMS TC-81.21 DESIGN 13 AS PER PLAN	44	EACH	1	\$17,000.00	\$12,900.00	17,000.00	\$12,900.00	\$12,900.00	12,900.00	\$12,900.00	\$12,900.00	12,900.00	\$12,900.00	\$12,900.00	12,900.00
164	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 3, AS PER PLAN	44	EACH	1	\$4,000.00	\$4,700.00	4,000.00	\$4,700.00	\$4,700.00	4,700.00	\$4,700.00	\$4,700.00	4,700.00	\$4,700.00	\$4,700.00	4,700.00
165	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 11, AS PER PLAN	44	EACH	1	\$6,400.00	\$6,900.00	6,400.00	\$6,900.00	\$6,900.00	6,900.00	\$6,900.00	\$6,900.00	6,900.00	\$6,900.00	\$6,900.00	6,900.00
166	SIGNAL SUPPORT, TYPE TC-81.21, DESIGN 13, AS PER PLAN	44	EACH	1	\$7,200.00	\$8,100.00	7,200.00	\$8,100.00	\$8,100.00	8,100.00	\$8,100.00	\$8,100.00	8,100.00	\$8,100.00	\$8,100.00	8,100.00
167	PEDESTAL, 9", AS PER PLAN	44	EACH	3	\$550.00	\$700.00	1,650.00	\$700.00	\$700.00	2,100.00	\$700.00	\$700.00	2,100.00	\$700.00	\$700.00	2,100.00
168	PEDESTAL, 15", AS PER PLAN	44	EACH	2	\$975.00	\$1,100.00	1,950.00	\$1,100.00	\$1,100.00	2,200.00	\$1,100.00	\$1,100.00	2,200.00	\$1,100.00	\$1,100.00	2,200.00
169	REMOVAL OF TRAFFIC SIGNAL INSTALLATION, AS PER PLAN	44	EACH	1	\$2,000.00	\$3,100.00	2,000.00	\$3,100.00	\$3,100.00	3,100.00	\$3,100.00	\$3,100.00	3,100.00	\$3,100.00	\$3,100.00	3,100.00
170	SIGNALIZATION MISC.: FOUNDATION TEST HOLE	44	EACH	5	\$1,500.00	\$500.00	7,500.00	\$500.00	\$500.00	2,500.00	\$500.00	\$500.00	2,500.00	\$500.00	\$500.00	2,500.00
171	CONTROLLER UNIT, TYPE TS2/A2, WITH CABINET, TYPE TS2, AS PER PLAN	44	EACH	1	\$14,600.00	\$17,000.00	14,600.00	\$17,000.00	\$17,000.00	17,000.00	\$17,000.00	\$17,000.00	17,000.00	\$17,000.00	\$17,000.00	17,000.00
172	CABINET RISER	44	EACH	1	\$450.00	\$975.00	450.00	\$975.00	\$975.00	975.00	\$975.00	\$975.00	975.00	\$975.00	\$975.00	975.00
173	CABINET FOUNDATION	44	EACH	1	\$1,050.00	\$2,100.00	1,050.00	\$2,100.00	\$2,100.00	2,100.00	\$2,100.00	\$2,100.00	2,100.00	\$2,100.00	\$2,100.00	2,100.00
SECTION 10 - SIGNALIZATION																
				\$ 178,247.10				\$ 191,542.00				\$ 191,542.00				
SECTION 11 - STRUCTURES (20' AND UNDER) (C-11.15)																
174	STRUCTURES REMOVED	19	LUMP		\$18,000.00	\$18,000.00	18,000.00	\$18,000.00	\$18,000.00	41,500.00	\$18,000.00	\$18,000.00	36,000.00	\$18,000.00	\$18,000.00	36,000.00
175	PORTIONS OF STRUCTURE REMOVED, AS PER PLAN	19	LUMP		\$2,000.00	\$2,000.00	2,000.00	\$2,000.00	\$2,000.00	3,450.00	\$2,000.00	\$2,000.00	3,450.00	\$2,000.00	\$2,000.00	3,450.00
176	COFFERDAMS AND EXCAVATION BRACING, AS PER PLAN	53	LUMP		\$50,000.00	\$53,500.00	50,000.00	\$53,500.00	\$53,500.00	53,000.00	\$53,500.00	\$53,500.00	53,000.00	\$53,500.00	\$53,500.00	53,000.00
177	UNCLASSIFIED EXCAVATION, AS PER PLAN	4	CY	971	\$40.48	\$25.00	39,315.78	\$25.00	\$25.00	24,275.00	\$25.00	\$25.00	24,275.00	\$25.00	\$25.00	14,585.00
178	EPOXY COATED REINFORCING STEEL	23	LB	5,745	\$1.01	\$1.50	5,802.45	\$1.50	\$1.50	8,617.50	\$1.50	\$1.50	8,617.50	\$1.50	\$1.50	11,490.00
179	CLASS GCI CONCRETE	38	CY	67	\$412.43	\$600.00	27,682.21	\$600.00	\$600.00	40,200.00	\$600.00	\$600.00	40,200.00	\$600.00	\$600.00	45,550.00
180	TYPE A WATERPROOFING	40	SY	47	\$52.84	\$110.00	2,844.08	\$110.00	\$110.00	5,170.00	\$110.00	\$110.00	5,170.00	\$110.00	\$110.00	4,700.00
181	SEALING MISC.: ELASTOMERIC PROTECTIVE AND DECORATIVE CONC. COATING	57	SY	65	\$30.00	\$25.00	1,950.00	\$25.00	\$25.00	1,625.00	\$25.00	\$25.00	1,625.00	\$25.00	\$25.00	1,625.00
182	STRUCTURAL STEEL, MISC.: RAIL	37	FT	71	\$180.00	\$175.00	12,780.00	\$175.00	\$175.00	12,425.00	\$175.00	\$175.00	12,425.00	\$175.00	\$175.00	10,368.00
183	STRUCTURE, MISC.: DISMANTLE AND RECONSTRUCT UNIT WALL	38	LUMP		\$6,000.00	\$3,450.00	6,000.00	\$3,450.00	\$3,450.00	3,450.00	\$3,450.00	\$3,450.00	3,450.00	\$3,450.00	\$3,450.00	12,000.00
184	STRUCTURE, MISC.: MODULAR RETAINING WALL	38	LUMP		\$5,000.00	\$21,250.00	5,000.00	\$21,250.00	\$21,250.00	21,250.00	\$21,250.00	\$21,250.00	21,250.00	\$21,250.00	\$21,250.00	17,500.00
185	ROCK CHANNEL PROTECTION, TYPE B WITH AGGREGATE FILTER, AS PER PLAN	35	CY	27	\$80.00	\$125.00	2,160.00	\$125.00	\$125.00	3,375.00	\$125.00	\$125.00	3,375.00	\$125.00	\$125.00	3,510.00
186	10" X 5" CONDUIT, TYPE A, 706.05, AS PER PLAN	35	FT	64	\$978.00	\$840.00	62,592.00	\$840.00	\$840.00	53,760.00	\$840.00	\$840.00	53,760.00	\$840.00	\$840.00	48,090.00
SECTION 12 - STRUCTURES (20' AND UNDER) (C-12.15)																
				\$ 242,177.13				\$ 272,597.50				\$ 266,697.50				
SECTION 13 - STRUCTURES (20' AND UNDER) (C-13.60)																
187	STRUCTURES REMOVED	19	LUMP		\$46,000.00	\$46,000.00	46,000.00	\$46,000.00	\$46,000.00	41,500.00	\$46,000.00	\$46,000.00	36,000.00	\$46,000.00	\$46,000.00	8,000.00
188	COFFERDAMS AND EXCAVATION BRACING, AS PER PLAN	53	LUMP		\$27,000.00	\$55,500.00	27,000.00	\$55,500.00	\$55,500.00	53,000.00	\$55,500.00	\$55,500.00	53,000.00	\$55,500.00	\$55,500.00	1,000.00
189	UNCLASSIFIED EXCAVATION, AS PER PLAN	4	CY	680	\$40.48	\$25.00	27,682.21	\$25.00	\$25.00	24,500.00	\$25.00	\$25.00	24,500.00	\$25.00	\$25.00	14,700.00
190	EPOXY COATED REINFORCING STEEL	23	LB	8,778	\$1.01	\$1.50	8,843.78	\$1.50	\$1.50	10,164.00	\$1.50	\$1.50	10,164.00	\$1.50	\$1.50	13,552.00
191	CLASS GCI CONCRETE	38	CY	57	\$412.43	\$600.00	23,908.61	\$600.00	\$600.00	34,200.00	\$600.00	\$600.00	34,200.00	\$600.00	\$600.00	37,850.00
192	TYPE A WATERPROOFING	40	SY	23	\$82.84	\$110.00	1,402.22	\$110.00	\$110.00	2,530.00	\$110.00	\$110.00	2,530.00	\$110.00	\$110.00	2,300.00
193	SEALING MISC.: ELASTOMERIC PROTECTIVE AND DECORATIVE CONC. COATING	57	SY	54	\$30.00	\$25.00	1,620.00	\$25.00	\$25.00	1,350.00	\$25.00	\$25.00	1,350.00	\$25.00	\$25.00	1,350.00
194	STRUCTURAL STEEL, MISC.: RAIL	37	FT	58	\$180.00	\$175.00	10,440.00	\$175.00	\$175.00	10,150.00	\$175.00	\$175.00	10,150.00	\$175.00	\$175.00	8,528.00
195	STRUCTURAL STEEL, MISC.: GRATING	37	SF	102	\$65.00	\$115.00	6,630.00	\$115.00	\$115.00	11,730.00	\$115.00	\$115.00	11,730.00	\$115.00	\$115.00	10,200.00
196	12" X 4" CONDUIT, TYPE A, 706.05, AS PER PLAN	35	FT	64	\$978.00	\$890.00	62,592.00	\$890.00	\$890.00	62,720.00	\$890.00	\$890.00	62,720.00	\$890.00	\$890.00	48,000.00

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	ENGINEER'S ESTIMATE	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	VANDRA BROTHERS CONSTRUCTION, CO.	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED I CTS	KARVO CO HIPANES, INC.
SECTION 070 - STRUCTURES																
MAINTENANCE OF TRAFFIC																
197	TRAFFIC COMPACTED SURFACE TYPE A OR B, AS PER PLAN	39	CY	1,000	\$45.00	\$45.00	45,000.00	\$20.00	\$20.00	252,344.00	\$		246,344.00	\$		144,878.00
198	LANE ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HR	180	\$90.00	\$90.00	9,800.00	\$70.00	\$70.00				25,000.00	\$		2,000.00
199	WORK ZONE IMPACT ATTENUATOR, (UNIDIRECTIONAL)	39	EACH	4	\$3,500.00	\$3,500.00	14,000.00	\$2,500.00	\$2,500.00				9,800.00	\$		10,400.00
200	DETOUR SIGNING, AS PER PLAN	39	LUMP		\$30,000.00	\$30,000.00	30,000.00	\$8,100.00	\$8,100.00				9,100.00	\$		10,000.00
201	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CY	250	\$155.00	\$155.00	38,750.00	\$100.00	\$100.00				22,500.00	\$		43,750.00
202	BARRIER REFLECTOR, TYPE B	39	EACH	8	\$8.50	\$8.50	52.00	\$8.00	\$8.00				64.00	\$		800.00
203	MAINTAINING TRAFFIC, MISC., MAINTAINING EXISTING TRAFFIC SIGNALS	39	EACH	32	\$170.00	\$170.00	5,440.00	\$175.00	\$175.00				5,600.00	\$		5,600.00
204	PORTABLE CHANGEABLE MESSAGE SIGN	39	SMMT	24	\$950.00	\$950.00	23,040.00	\$1,050.00	\$1,050.00				25,200.00	\$		25,200.00
205	WORK ZONE LANE LINE, CLASS I, 740.06, TYPE 1	39	MILE	0.19	\$4,100.00	\$4,100.00	779.00	\$2,100.00	\$2,100.00				399.00	\$		399.00
206	WORK ZONE LANE LINE, CLASS II	39	MILE	0.07	\$1,300.00	\$1,300.00	91.00	\$90.00	\$90.00				35.00	\$		35.00
207	WORK ZONE CENTER LINE, CLASS I, 740.06, TYPE 1	39	MILE	0.03	\$6,500.00	\$6,500.00	315.00	\$12,500.00	\$12,500.00				375.00	\$		375.00
208	WORK ZONE CENTER LINE, CLASS II	39	MILE	0.07	\$6,400.00	\$6,400.00	448.00	\$900.00	\$900.00				63.00	\$		63.00
209	WORK ZONE EDGE LINE, CLASS I, 642 PAINT	39	MILE	6.63	\$850.00	\$850.00	5,635.50	\$800.00	\$800.00				5,304.00	\$		5,304.00
210	WORK ZONE EDGE LINE, CLASS I, 740.06, TYPE 1	39	MILE	2.15	\$5,800.00	\$5,800.00	12,470.00	\$5,800.00	\$5,800.00				12,470.00	\$		12,470.00
211	WORK ZONE CHANNELIZING LINE, CLASS I, 642 PAINT	39	FT	1,072	\$0.85	\$0.85	643.20	\$0.85	\$0.85				1,016.40	\$		1,016.40
212	WORK ZONE CHANNELIZING LINE, CLASS I, 740.06, TYPE 1	39	FT	576	\$2.00	\$2.00	1,152.00	\$2.10	\$2.10				1,209.60	\$		1,209.60
213	WORK ZONE DOTTED LINE, CLASS I, 642 PAINT	39	FT	840	\$3.00	\$3.00	2,520.00	\$3.00	\$3.00				2,256.00	\$		2,256.00
214	WORK ZONE DOTTED LINE, CLASS I, 740.06, TYPE 1	39	FT	440	\$2.50	\$2.50	1,100.00	\$3.00	\$3.00				1,320.00	\$		1,320.00
215	WORK ZONE STOP LINE, CLASS I, 642 PAINT	39	FT	38	\$6.00	\$6.00	228.00	\$4.00	\$4.00				152.00	\$		152.00
216	WORK ZONE STOP LINE, CLASS I, 740.06, TYPE 1	39	EACH	56	\$55.00	\$55.00	3,080.00	\$50.00	\$50.00				2,760.00	\$		2,760.00
217	WORK ZONE ARROW, CLASS I, 642 PAINT	39	EACH	11	\$180.00	\$180.00	1,760.00	\$150.00	\$150.00				1,500.00	\$		1,500.00
218	WORK ZONE ARROW, CLASS I, 740.06, TYPE 1	39	LUMP		\$50,000.00	\$50,000.00	50,000.00	\$25,000.00	\$25,000.00				25,000.00	\$		100,000.00
219	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	NR	M GAL	60	\$10.00	\$10.00	600.00	\$10.00	\$10.00				600.00	\$		60.00
220	WATER	NR	TON	6	\$380.00	\$380.00	2,100.00	\$150.00	\$150.00				600.00	\$		150.00
221	CALCIUM CHLORIDE	NR	FT	200	\$20.00	\$20.00	4,000.00	\$32.00	\$32.00				7,600.00	\$		4,400.00
222	PORTABLE BARRIER, 32"	39	FT	100	\$18.00	\$18.00	1,800.00	\$32.00	\$32.00				4,900.00	\$		2,200.00
223	PORTABLE BARRIER, 32" BRIDGE MOUNTED	39	FT	100	\$18.00	\$18.00	1,800.00	\$32.00	\$32.00				4,900.00	\$		2,200.00
SECTION 070 - STRUCTURES																
MISCELLANEOUS																
224	MAINTAINING TRAFFIC	39	LUMP		\$20,000.00	\$20,000.00	20,000.00	\$388,648.00	\$388,648.00				339,848.00	\$		625,000.00
225	FIELD OFFICE, TYPE C, AS PER PLAN	NR	MONTH	18	\$2,500.00	\$2,500.00	45,000.00	\$2,000.00	\$2,000.00				36,000.00	\$		36,000.00
226	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	NR	LUMP		\$24,164.73	\$24,164.73	24,164.73	\$32,000.00	\$32,000.00				15,000.00	\$		50,000.00
227	MOBILIZATION	NR	LUMP		\$200,000.00	\$200,000.00	200,000.00	\$280,000.00	\$280,000.00				189,800.00	\$		650,000.00
228	CRITICAL PATH METHOD PROGRESS SCHEDULE (SEE PROPOSAL NOTE)	NR	LUMP		\$5,000.00	\$5,000.00	5,000.00	\$7,500.00	\$7,500.00				5,000.00	\$		15,000.00
229	PROJECT DVD RECORDING (SEE PROPOSAL NOTE)	NR	LUMP		\$2,500.00	\$2,500.00	2,500.00	\$1,700.00	\$1,700.00				2,000.00	\$		2,000.00
230	PREMIUM ON RAILROADS PROTECTIVE PUBLIC LIABILITY AND PROPERTY DAMAGE LIABILITY INSURANCE	NR	LUMP		\$10,000.00	\$10,000.00	10,000.00	\$5,500.00	\$5,500.00				5,000.00	\$		15,000.00
SECTION TOTAL MISCELLANEOUS \$																
256,952.70 \$																
152,442.00 \$																
7,946,652.90 \$																
486,664.73 \$																
701,563.00 \$																
176,246.00 \$																
456,900.00 \$																
8,272,555.75 \$																
9,619,949.80 \$																



Principal Owner Form

RQ#35625

(Required Document for Award Recommendations/Purchases/Contracts)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	Perk Company, Inc.
Principal Owner's Name (The legal name of the owner(s) of the business):	Joseph A. Cifani (*) Anthony J. Cifani, Secretary/Treasurer
Owner/Officer's Title:	Joseph A. Cifani, President/Anthony J. Cifani, Secretary/Treasurer
Business Address:	8100 Grand Ave., Ste. 300, Cleveland, Ohio 44104-3110
Phone Number:	216-391-1444
Name of Person Completing Form:	Anthony J. Cifani
Signature:	<i>Anthony J. Cifani</i>
Title:	Secretary/Treasurer

(*) If there is more than one (1) principal owner, complete information for that / those person(s) as well. If a corporation, identify the CEO, President or other officers of the Corporation representing shareholders. The document **MUST** identify an individual(s) name.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the Debarment/Suspension lists on the Cuyahoga County Inspector General's (IG) website and the Debarment/Suspension lists did not contain the above detailed vendor and/or principal owner.

(Form is to be dated within 60 days from the Department approval (NOVUS and/or BuySpeed) for the current purchase.)

Signature: *Anthony J. Cifani*

Date: March 29, 2016

Printed Name: Anthony Cifani, Secretary/Treasurer

IG Number: 34-1722690

Julianne Conway
Cuyahoga County
Julianne Conway
(Principal Owner Form, 03-26-2015)

ok
4-18-16
Page 57 of 1167

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0089

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution making an award on RQ35901 to The Ruhlin Company in the amount not-to-exceed \$1,382,353.88 for replacement of Lakeshore Boulevard Bridge No. 01.12 over Nine Mile Creek in the Village of Bratenahl; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$276,470.78 to fund said contract; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ35901 to The Ruhlin Company in the amount not-to-exceed \$1,382,353.88 for replacement of Lakeshore Boulevard Bridge No. 01.12 over Nine Mile Creek in the Village of Bratenahl; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$276,470.78 to fund said contract; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 10; and

WHEREAS, the funding for this project is as follows: (a) 80% or \$1,105,883.10 with Federal Funds and (b) 20% or \$276,470.78 using funds from Cuyahoga County Motor Vehicle \$5.00 License Tax Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ35901 to The Ruhlin Company in the amount not-to-exceed \$1,382,353.88 for replacement of Lakeshore Boulevard Bridge No. 01.12 over Nine Mile Creek in the Village of Bratenahl.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$276,470.78 to fund a portion of said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

MyPro Summary

Recommending an award and submitting a contract on RQ35901 and enter into a contract with The Ruhlin Company for the replacement of Lakeshore Boulevard Bridge No. 01.12 over Nine Mile Creek in the Village of Bratenahl for an amount not-to-exceed \$1382,353.88.

This is a federally funded project, there for the SBE Goal is waived. The Ohio Department of Transportation has assessed a seven (7%) percent Disadvantaged Business Requirement (DBE).

The Engineer's Estimate to complete this road project was \$1,400,000.00.

The bids were open on March 15, 2016. There were six (6) proposals pulled from OPD and four (4) were submitted for review.

Contractor:

The Ruhlin Company

6931 Ridge Road, P.O. Box 190

Sharon Center, Ohio 44274

Council District N/A

The structure is located in Council District 10.

The duration of the Contract will be approximately six (6) months (May 31, 2016 - November 30, 2016).

(OPD USE Only) Date Sent to Dept: 3/15/16

Date Received from Dept: _____

OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000) (No SBE)

BID DUE DATE: March 15, 2016
REQUISITION NUMBER: 35901
REQUISITIONING DEPT.: Public Works
COMMODITY DESCRIPTION: Replacement of Lakeshore Boulevard
Bridge #01.12 Village Bratenahl

CONTRACT PERIOD: _____
NUMBER OF ITB'S SENT/RETURNED: 6/4
ESTIMATE: \$1,400,000.00
SBE GOAL: 0%

TO BE COMPLETED BY OPD

BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P – Administrative Review	DEPARTMENT REVIEW D – Technical Review (Comments and Initials)
The Ruhlin Company 6931 Ridge Road P.O. Box 190 Sharon Center, Ohio 44274	100% The Continental Insurance Company	\$1,382,353.88	IG#12-2750 Planholder <input checked="" type="checkbox"/> EEO <input checked="" type="checkbox"/> Proposal Form <input checked="" type="checkbox"/> Addendum 1 Ack <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> Drug-Free Safety <input checked="" type="checkbox"/> Worksheets <input checked="" type="checkbox"/> OK @ 3-15-16	OK Recommending an award 3-22-16 jl
Suburban Maintenance & Construction Inc. 16330 York Road North Royalton, Ohio 44133	100% Western Surety Company	\$1,528,308.25	IG#12-2627 Planholder <input checked="" type="checkbox"/> EEO <input checked="" type="checkbox"/> Proposal Form <input checked="" type="checkbox"/> Addendum 1 Ack <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> *MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> Drug-Free Safety <input checked="" type="checkbox"/> Worksheets <input checked="" type="checkbox"/> OK @ 3-15-16	

Note* If awarded, must acknowledge / be in compliance with Item #3.

(OPD USE Only) Date Sent to Dept: 3/15/16 Date Received from Dept: _____

**OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000) (No SBE)**

BID DUE DATE: March 15, 2016
 REQUISITION NUMBER: 35901
 REQUISITIONING DEPT.: Public Works
 COMMODITY DESCRIPTION: Replacement of Lakeshore Boulevard
Bridge #01.12 Village Bratenahl

CONTRACT PERIOD: _____
 NUMBER OF ITB'S SENT/RETURNED: 6/4
 ESTIMATE: \$1,400,000.00
 SBE GOAL: 0%

TO BE COMPLETED BY OPD

BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P – Administrative Review	DEPARTMENT REVIEW D – Technical Review (Comments and Initials)
Schirmer Construction LLC 31350 Industrial Parkway North Olmsted, Ohio 44070	100% Travelers Casualty & Surety Company of America	\$1,709,120.50	IG#12-2476 Planholder <input checked="" type="checkbox"/> EEO <input checked="" type="checkbox"/> Proposal Form <input checked="" type="checkbox"/> Addendum 1 Ack <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> Drug-Free Safety <input checked="" type="checkbox"/> Worksheets <input checked="" type="checkbox"/> OK (S) 3-15-16	
Eclipse Co. 11554 East Washington Street Chagrin Falls, Ohio 44023	\$1,710,000.00 American Contractors Indemnity Company	\$1,709,545.81	IG# N/A Planholder <input checked="" type="checkbox"/> EEO <input checked="" type="checkbox"/> Proposal Form <input checked="" type="checkbox"/> Addendum 1 Ack <input checked="" type="checkbox"/> NCA <input checked="" type="checkbox"/> MCF <input checked="" type="checkbox"/> POF <input checked="" type="checkbox"/> Drug-Free Safety <input checked="" type="checkbox"/> Worksheets <input checked="" type="checkbox"/> OK (S) 3-15-16	

CCBB: Low Non-CCBB Bid: \$ _____ +2% \$ _____ = \$ _____ Does CCBB apply? : Y / N

(*Note: CCBB must meet all bid requirements)

DEPARTMENT DIRECTOR
SIGNATURE
DEPARTMENT DIRECTOR
NAME

Michael W. Dever

 MICHAEL W. DEVER

3-22-16
 (Date Signed)

LOW BIDDER NOTIFIED
 No Yes Date: _____

Tab sheet with SBE
 Updated 05/07/2015

OBM APPROVAL
 (If actual bid exceeds estimate)

DATE

Department of Public Works Bid Tabulations

Monday, March 21, 2016
2:29:29 PM

Bid Letting 3/15/2016 Engineer's Estimate: \$1,400,000.00 RQ No.: 35901 Rep. N 01-16

Lakeshore Boulevard Bridge No. 01.12; Replacement

Over Nine Mile Creek in the Village of Bratenahl

Low Bidder	The Ruhlin Company	\$1,382,353.88	-1.2604%
	Suburban Maintenance & Construction, Inc.	\$1,528,308.25	9.165%
	Schirmer Construction LLC	\$1,709,120.50	22.080%
	Eclipse Co.	\$1,709,545.81	22.110%

Notes

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE EST. DOLLARS	THE RUHLIN COMPANY	UNIT PRICE EST. DOLLARS	SUBURBAN MAINTENANCE & CONSTRUCTION	UNIT PRICE EST. DOLLARS	SCHIRMER CONSTRUCTION LLC	UNIT PRICE EST. DOLLARS	ECLIPSE CO., LLC
PART A BIDDING												
ROADWAY												
1	CLEARING AND GRUBBING	01	-	LUMP	\$ 5,000.00	\$ 5,000.00	\$ 25,000.00	\$ 25,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00
2	TREE REMOVED, 18" SIZE, AS PER PLAN	01	EACH	11	\$ 325.00	\$ 3,575.00	\$ 750.00	\$ 8,250.00	\$ 500.00	\$ 5,500.00	\$ 368.00	\$ 4,048.00
3	HEADWALL REMOVED	NR	EACH	2	\$ 250.00	\$ 500.00	\$ 5,000.00	\$ 10,000.00	\$ 4,000.00	\$ 8,000.00	\$ 2,231.00	\$ 4,462.00
4	PAVEMENT REMOVED	NR	SY	575	\$ 12.00	\$ 6,900.00	\$ 5.00	\$ 2,875.00	\$ 13.00	\$ 7,475.00	\$ 12.00	\$ 6,900.00
5	WALK REMOVED	NR	SF	725	\$ 2.00	\$ 1,450.00	\$ 2.00	\$ 1,450.00	\$ 3.00	\$ 2,175.00	\$ 1.00	\$ 725.00
6	CURB REMOVED	NR	FT	330	\$ 5.00	\$ 1,650.00	\$ 2.00	\$ 660.00	\$ 6.00	\$ 1,980.00	\$ 1.00	\$ 330.00
7	PIPE REMOVED, 24" AND UNDER	NR	FT	149	\$ 6.00	\$ 894.00	\$ 20.00	\$ 2,980.00	\$ 25.00	\$ 3,725.00	\$ 16.00	\$ 2,384.00
8	GUARDRAIL REMOVED	NR	FT	114	\$ 2.00	\$ 228.00	\$ 2.50	\$ 285.00	\$ 3.00	\$ 342.00	\$ 9.00	\$ 1,026.00
9	MANHOLE REMOVED	NR	EACH	1	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 638.00	\$ 638.00
10	CATCH BASIN REMOVED	NR	EACH	4	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 800.00	\$ 3,200.00	\$ 455.00	\$ 1,820.00
11	EXCAVATION	06	CY	130	\$ 40.00	\$ 5,200.00	\$ 15.00	\$ 1,950.00	\$ 30.00	\$ 3,900.00	\$ 31.00	\$ 4,030.00
12	EMBANKMENT, AS PER PLAN	06	CY	9	\$ 30.00	\$ 270.00	\$ 15.00	\$ 135.00	\$ 85.00	\$ 765.00	\$ 18.00	\$ 162.00
13	SUBGRADE COMPACTION	06	SY	575	\$ 3.50	\$ 2,012.50	\$ 5.00	\$ 2,875.00	\$ 3.00	\$ 1,725.00	\$ 4.00	\$ 2,300.00
14	EXCAVATION OF SUBGRADE	06	CY	383	\$ 20.00	\$ 7,660.00	\$ 15.00	\$ 5,745.00	\$ 40.00	\$ 15,320.00	\$ 31.00	\$ 11,873.00
15	GRANULAR EMBANKMENT, AS PER PLAN	06	CY	383	\$ 40.00	\$ 15,320.00	\$ 65.00	\$ 24,895.00	\$ 60.00	\$ 22,980.00	\$ 42.00	\$ 16,086.00
16	PROOF ROLLING	06	hour	1	\$ 300.00	\$ 300.00	\$ 60.00	\$ 60.00	\$ 125.00	\$ 125.00	\$ 198.00	\$ 198.00
17	GEOTEXTILE FABRIC	07	SY	575	\$ 1.00	\$ 575.00	\$ 2.50	\$ 1,437.50	\$ 33.00	\$ 18,975.00	\$ 1.00	\$ 575.00
18	GUARDRAIL, TYPE 5	36	FT	137.5	\$ 15.00	\$ 2,062.50	\$ 15.50	\$ 2,131.25	\$ 15.00	\$ 2,062.50	\$ 24.00	\$ 3,300.00
19	ANCHOR ASSEMBLY, TYPE A	36	EACH	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,260.00	\$ 1,260.00
20	ANCHOR ASSEMBLY, TYPE T	36	EACH	2	\$ 700.00	\$ 1,400.00	\$ 750.00	\$ 1,500.00	\$ 700.00	\$ 1,400.00	\$ 1,050.00	\$ 2,100.00
21	BRIDGE TERMINAL ASSEMBLY, TYPE 1	36	EACH	2	\$ 1,250.00	\$ 2,500.00	\$ 1,300.00	\$ 2,600.00	\$ 1,250.00	\$ 2,500.00	\$ 2,625.00	\$ 5,250.00
22	BRIDGE TERMINAL ASSEMBLY, TYPE 2	36	EACH	2	\$ 400.00	\$ 800.00	\$ 425.00	\$ 850.00	\$ 400.00	\$ 800.00	\$ 525.00	\$ 1,050.00
23	4" CONCRETE WALK, AS PER PLAN	38	SF	725	\$ 8.00	\$ 5,800.00	\$ 5.00	\$ 3,625.00	\$ 6.00	\$ 4,350.00	\$ 7.00	\$ 5,075.00
SECTION TOTAL ROADWAY :					\$	66,597.00	\$	106,303.75	\$	115,299.50	\$	83,092.00
EROSION CONTROL												
24	SOIL ANALYSIS TEST	46	EACH	2	\$ 200.00	\$ 400.00	\$ 500.00	\$ 1,000.00	\$ 25.00	\$ 50.00	\$ 79.00	\$ 158.00
25	TOPSOIL	46	CY	42	\$ 45.00	\$ 1,890.00	\$ 45.00	\$ 1,890.00	\$ 50.00	\$ 2,100.00	\$ 43.00	\$ 1,806.00
26	SEEDING AND MULCHING, AS PER PLAN	46	SY	746	\$ 1.25	\$ 932.50	\$ 3.50	\$ 2,611.00	\$ 1.00	\$ 746.00	\$ 2.00	\$ 1,492.00
27	COMMERCIAL FERTILIZER	46	TON	0.07	\$ 800.00	\$ 56.00	\$ 850.00	\$ 59.50	\$ 800.00	\$ 56.00	\$ 683.00	\$ 47.81
28	LIME	46	ACRE	0.16	\$ 1.00	\$ 0.16	\$ 225.00	\$ 36.00	\$ 500.00	\$ 80.00	\$ 1,050.00	\$ 168.00
29	WATER	46	MGAL	3	\$ 40.00	\$ 120.00	\$ 1.00	\$ 3.00	\$ 50.00	\$ 150.00	\$ 11.00	\$ 33.00
30	MOWING	47	MSF	7	\$ 1.00	\$ 7.00	\$ 1.00	\$ 7.00	\$ 100.00	\$ 700.00	\$ 11.00	\$ 77.00
31	EROSION CONTROL	08	EACH	20000	\$ 1.00	\$ 20,000.00	\$ 1.00	\$ 20,000.00	\$ 1.00	\$ 20,000.00	\$ 1.00	\$ 20,000.00
SECTION TOTAL EROSION CONTROL :					\$	23,405.66	\$	25,606.50	\$	23,882.00	\$	23,781.81
DRAINAGE												
32	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	35	FT	290	\$ 16.00	\$ 4,640.00	\$ 10.00	\$ 2,900.00	\$ 16.00	\$ 4,640.00	\$ 12.00	\$ 3,480.00
33	12" CONDUIT, TYPE B, AS PER PLAN	35	FT	26	\$ 95.00	\$ 2,470.00	\$ 25.00	\$ 650.00	\$ 175.00	\$ 4,550.00	\$ 83.00	\$ 2,158.00
34	18" CONDUIT, TYPE C, AS PER PLAN	35	FT	78	\$ 60.00	\$ 4,680.00	\$ 35.00	\$ 2,730.00	\$ 125.00	\$ 9,750.00	\$ 79.00	\$ 6,162.00

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE EST. DOLLARS	THE RUHLIN COMPANY	UNIT PRICE EST. DOLLARS	SUBURBAN MAINTENANCE & CONSTRUCTION	UNIT PRICE EST. DOLLARS	SCHIRMER CONSTRUCTION LLC	UNIT PRICE EST. DOLLARS	ECLIPSE CO., LLC
35	CATCH BASIN, CUYAHOGA COUNTY TWIN 3C, AS PER PLAN	35	EACH	2	\$ 7,500.00	\$ 15,000.00	\$ 3,000.00	\$ 6,000.00	\$ 5,200.00	\$ 10,400.00	\$ 3,781.00	\$ 7,562.00
SECTION TOTAL DRAINAGE :					\$	26,790.00	\$	12,280.00	\$	29,340.00	\$	19,362.00
PAVEMENT												
36	ASPHALT CONCRETE BASE, PG64-22, AS PER PLAN	10	CY	117	\$ 161.00	\$ 18,837.00	\$ 170.00	\$ 19,890.00	\$ 150.00	\$ 17,550.00	\$ 171.00	\$ 20,007.00
37	AGGREGATE BASE, AS PER PLAN	09	CY	94	\$ 55.00	\$ 5,170.00	\$ 65.00	\$ 6,110.00	\$ 65.00	\$ 6,110.00	\$ 50.00	\$ 4,700.00
38	TACK COAT FOR INTERMEDIATE COURSE	11	GAL	19	\$ 2.00	\$ 38.00	\$ 40.00	\$ 760.00	\$ 3.00	\$ 57.00	\$ 5.00	\$ 95.00
39	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG70-22M, AS PER PLAN	10	CY	39	\$ 200.00	\$ 7,800.00	\$ 344.00	\$ 13,416.00	\$ 310.00	\$ 12,090.00	\$ 215.00	\$ 8,385.00
40	8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	38	SY	87	\$ 90.00	\$ 7,830.00	\$ 65.00	\$ 5,655.00	\$ 145.00	\$ 12,615.00	\$ 98.00	\$ 8,526.00
41	CURB, TYPE 6, AS PER PLAN	38	FT	330	\$ 18.00	\$ 5,940.00	\$ 20.00	\$ 6,600.00	\$ 13.00	\$ 4,290.00	\$ 23.00	\$ 7,590.00
42	CURB, MISC.: CONCRETE WEDGE CURB	38	FT	40	\$ 50.00	\$ 2,000.00	\$ 20.00	\$ 800.00	\$ 28.00	\$ 1,120.00	\$ 21.00	\$ 840.00
SECTION TOTAL PAVEMENT :					\$	47,615.00	\$	53,231.00	\$	53,832.00	\$	50,143.00
SANITARY SEWER												
43	CONDUIT, MISC.: 6" SANITARY FORCE MAIN RELOCATION	35	-	LUMP	\$ 45,000.00	\$ 45,000.00	\$ 75,000.00	\$ 75,000.00	\$ 47,000.00	\$ 47,000.00	\$ 28,909.00	\$ 28,909.00
SECTION TOTAL SANITARY SEWER :					\$	45,000.00	\$	75,000.00	\$	47,000.00	\$	28,909.00
TRAFFIC CONTROL												
44	CENTER LINE	45	MILE	0.04	\$ 45,000.00	\$ 1,800.00	\$ 186,500.00	\$ 7,460.00	\$ 55,000.00	\$ 2,200.00	\$ 195,825.00	\$ 7,833.00
SECTION TOTAL TRAFFIC CONTROL :					\$	1,800.00	\$	7,460.00	\$	2,200.00	\$	7,833.00
STRUCTURES (OVER 20')												
45	STRUCTURE REMOVED, OVER 20 FOOT SPAN, AS PER PLAN	19	-	LUMP	\$ 70,000.00	\$ 70,000.00	\$ 100,000.00	\$ 100,000.00	\$ 186,000.00	\$ 186,000.00	\$ 75,000.00	\$ 75,000.00
46	GRANULAR EMBANKMENT, AS PER PLAN	06	CY	119	\$ 70.00	\$ 8,330.00	\$ 65.00	\$ 7,735.00	\$ 75.00	\$ 8,925.00	\$ 109.00	\$ 12,971.00
47	COFFERDAMS AND EXCAVATION BRACING, AS PER PLAN	53	-	LUMP	\$ 40,000.00	\$ 40,000.00	\$ 100,000.00	\$ 100,000.00	\$ 124,000.00	\$ 124,000.00	\$ 201,068.00	\$ 201,068.00
48	UNCLASSIFIED EXCAVATION, AS PER PLAN	04	CY	336	\$ 110.00	\$ 36,960.00	\$ 15.00	\$ 5,040.00	\$ 225.00	\$ 75,600.00	\$ 46.00	\$ 15,456.00
49	EPOXY COATED REINFORCING STEEL	23	LB	14404	\$ 2.00	\$ 28,808.00	\$ 1.50	\$ 21,606.00	\$ 1.75	\$ 25,207.00	\$ 2.00	\$ 28,808.00
50	CLASS QC1 CONCRETE, ABUTMENT INCLUDING FOOTING, AS PER PLAN	21	CY	98	\$ 500.00	\$ 49,000.00	\$ 500.00	\$ 49,000.00	\$ 950.00	\$ 93,100.00	\$ 1,211.00	\$ 118,678.00
51	CLASS QC1 CONCRETE, AS PER PLAN	21	CY	49	\$ 500.00	\$ 24,500.00	\$ 500.00	\$ 24,500.00	\$ 1,100.00	\$ 53,900.00	\$ 924.00	\$ 45,276.00
52	CONCRETE, MISC.: ARCHITECTURAL TREATMENT	21	SF	2760	\$ 15.00	\$ 41,400.00	\$ 7.00	\$ 19,320.00	\$ 10.00	\$ 27,600.00	\$ 4.00	\$ 11,040.00
53	TYPE 2 WATERPROOFING, AS PER PLAN	40	SY	309	\$ 25.00	\$ 7,725.00	\$ 35.00	\$ 10,815.00	\$ 22.00	\$ 6,798.00	\$ 34.00	\$ 10,506.00
54	TYPE A WATERPROOFING	40	SY	232	\$ 25.00	\$ 5,800.00	\$ 35.00	\$ 8,120.00	\$ 25.00	\$ 5,800.00	\$ 32.00	\$ 7,424.00
55	TYPE B WATERPROOFING	40	SY	67	\$ 50.00	\$ 3,350.00	\$ 35.00	\$ 2,345.00	\$ 35.00	\$ 2,345.00	\$ 32.00	\$ 2,144.00
56	SEALING, MISC.: ELASTOMERIC PROTECTIVE AND DECORATIVE CONCRETE COATING	57	SY	386	\$ 22.77	\$ 8,789.22	\$ 25.00	\$ 9,650.00	\$ 23.00	\$ 8,878.00	\$ 32.00	\$ 12,352.00
57	RAILING, CONCRETE, AS PER PLAN	38	FT	178	\$ 180.00	\$ 32,040.00	\$ 250.00	\$ 44,500.00	\$ 350.00	\$ 62,300.00	\$ 238.00	\$ 42,364.00
58	RAILING, MISC.: ORNAMENTAL STEEL FENCE SYSTEM, INDUSTRIAL	38	FT	164	\$ 155.00	\$ 25,420.00	\$ 175.00	\$ 28,700.00	\$ 120.00	\$ 19,680.00	\$ 122.00	\$ 20,008.00
59	POROUS BACKFILL WITH FILTER FABRIC, AS PER PLAN	35	CY	70	\$ 85.00	\$ 5,950.00	\$ 65.00	\$ 4,550.00	\$ 75.00	\$ 5,250.00	\$ 122.00	\$ 8,540.00
60	ROCK CHANNEL PROTECTION, TYPE A, WITH AGGREGATE FILTER, AS PER PLAN	35	CY	200	\$ 125.00	\$ 25,000.00	\$ 100.00	\$ 20,000.00	\$ 150.00	\$ 30,000.00	\$ 112.00	\$ 22,400.00
61	MASONRY, MISC.: PRECAST WINGWALLS AND HEADWALLS	21	-	LUMP	\$ 145,500.00	\$ 145,500.00	\$ 200,000.00	\$ 200,000.00	\$ 185,000.00	\$ 185,000.00	\$ 218,500.00	\$ 218,500.00
62	TYPE A, PRECAST REINFORCED CONCRETE ROUND SECTIONS, 42' SPAN X 13'-2" RISE, AS PER PLAN	21	FT	48	\$ 5,200.00	\$ 249,600.00	\$ 4,000.00	\$ 192,000.00	\$ 3,200.00	\$ 153,600.00	\$ 6,000.00	\$ 288,000.00
63	ASBESTOS ABATEMENT	NR	-	LUMP	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00	\$ 100.00	\$ 100.00	\$ 4,725.00	\$ 4,725.00
64	ASBESTOS INSPECTION	NR	EACH	1	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 100.00	\$ 100.00	\$ 1,260.00	\$ 1,260.00
65	MISC.: LARGE POST TOP FINIALS	NR	EACH	7	\$ 500.00	\$ 3,500.00	\$ 500.00	\$ 3,500.00	\$ 500.00	\$ 3,500.00	\$ 1,150.00	\$ 8,050.00

REF NO.	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE EST. DOLLARS	THE RUHLIN COMPANY I CTS	UNIT PRICE EST. DOLLARS	SUBURBAN MAINTENANCE & CONSTRUCTION I CTS	UNIT PRICE EST. DOLLARS	SCHIRMER CONSTRUCTION LLC I CTS	UNIT PRICE EST. DOLLARS	ECLIPSE CO., LLC I CTS
SECTION TOTAL STRUCTURES (OVER 20')					\$	824,172.22	\$	855,381.00	\$	1,077,683.00	\$	1,154,570.00
MAINTENANCE OF TRAFFIC												
66	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HR	48	\$ 75.00	\$ 3,600.00	\$ 65.00	\$ 3,120.00	\$ 50.00	\$ 2,400.00	\$ 61.00	\$ 2,928.00
67	DETOUR SIGNING, AS PER PLAN	39	-	LUMP	\$ 6,800.00	\$ 6,800.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00
68	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CY	20	\$ 250.00	\$ 5,000.00	\$ 300.00	\$ 6,000.00	\$ 100.00	\$ 2,000.00	\$ 252.00	\$ 5,040.00
69	BARRIER REFLECTOR, TYPE B	39	EACH	8	\$ 8.00	\$ 64.00	\$ 12.00	\$ 96.00	\$ 8.00	\$ 64.00	\$ 6.00	\$ 48.00
70	OBJECT MARKER, ONE WAY	39	EACH	8	\$ 15.00	\$ 120.00	\$ 40.00	\$ 320.00	\$ 15.00	\$ 120.00	\$ 12.00	\$ 96.00
71	PORTABLE CHANGEABLE MESSAGE SIGN	39	DAY	28	\$ 30.00	\$ 840.00	\$ 40.00	\$ 1,120.00	\$ 75.00	\$ 2,100.00	\$ 37.00	\$ 1,036.00
72	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	39	-	LUMP	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,811.00	\$ 5,811.00
73	WATER	NR	MGAL	10	\$ 100.00	\$ 1,000.00	\$ 1.00	\$ 10.00	\$ 25.00	\$ 250.00	\$ 22.00	\$ 220.00
74	CALCIUM CHLORIDE	NR	TON	1	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 561.00	\$ 561.00
75	PORTABLE BARRIER, 32"	39	FT	120	\$ 15.00	\$ 1,800.00	\$ 39.00	\$ 4,680.00	\$ 45.00	\$ 5,400.00	\$ 35.00	\$ 4,200.00
SECTION TOTAL MAINTENANCE OF TRAFFIC:					\$	29,974.00	\$	30,846.00	\$	22,834.00	\$	27,440.00
MISCELLANEOUS												
76	CPM PROGRESS SCHEDULE SHORT DURATION PROJECTS	NR	-	LUMP	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 5,040.00	\$ 5,040.00
77	MAINTAINING TRAFFIC	39	-	LUMP	\$ 7,500.00	\$ 7,500.00	\$ 19,000.00	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00
78	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MNTH	6	\$ 2,500.00	\$ 15,000.00	\$ 1,200.00	\$ 7,200.00	\$ 2,300.00	\$ 13,800.00	\$ 1,050.00	\$ 6,300.00
79	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	NR	-	LUMP	\$ 11,000.00	\$ 11,000.00	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	\$ 9,500.00	\$ 9,500.00
80	MOBILIZATION	NR	-	LUMP	\$ 40,000.00	\$ 40,000.00	\$ 75,000.00	\$ 75,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
81	MISC.: PROJECT DVD RECORDING (SEE PROPOSAL NOTE)	NR	-	LUMP	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 750.00	\$ 750.00	\$ 1,575.00	\$ 1,575.00
SECTION TOTAL MISCELLANEOUS:					\$	77,000.00	\$	122,200.00	\$	97,050.00	\$	74,415.00
SUBTOTAL BID, PART A:					\$	1,142,353.88	\$	1,288,308.25	\$	1,469,120.50	\$	1,469,545.81
PART B BIDDING												
82	CALENDAR DAYS OF CONTRACT TIME FOR OPENING TO TRAFFIC (UNIT PRICE FIELD SHOULD REFLECT NUMBER OF DAYS BID)	NR	DLR	4000	\$ 60	\$ 240,000.00	\$ 60	\$ 240,000.00	\$ 60	\$ 240,000.00	\$ 60	\$ 240,000.00
SUBTOTAL BID, PART B:					\$	240,000.00	\$	240,000.00	\$	240,000.00	\$	240,000.00
GRAND TOTAL BID, PART A + B:					\$	1,382,353.88	\$	1,528,308.25	\$	1,709,120.50	\$	1,709,545.81



Principal Owner Form

RQ# 35901

(Required Document for Award Recommendations/Purchases/Contracts)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	The Ruhlin Company
Principal Owner's Name (The legal name of the owner(s) of the business):	(*)
Owner/Officer's Title:	Russell F. Gregory, Vice President / Treasurer
Business Address:	6931 Ridge Road, PO Box 190 Sharon Center, OH 44274
Phone Number:	330-239-2800
Name of Person Completing Form:	Russell F. Gregory
Signature:	
Title:	Vice President / Treasurer

(*) If there is more than one (1) principal owner, complete information for that / those person(s) as well. If a corporation, identify the CEO, President or other officers of the Corporation representing shareholders. The document **MUST** identify an individual(s) name.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the Debarment/Suspension lists on the Cuyahoga County Inspector General's (IG) website and the Debarment/Suspension lists did not contain the above detailed vendor and/or principal owner.

(Form is to be dated within 60 days from the Department approval (NOVUS and/or BuySpeed) for the current purchase.)

Signature:

Date: 3-28-16

Printed Name: Juliann Conway

IG Number: 12-2750

Cuyahoga County
(Principal Owner Form, 03-26-2015)

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0090

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution making an award on RQ36115 to CATTS Construction, Inc. in the amount not-to-exceed \$1,578,431.43 for 2016 Operations Resurfacing Program – Group 5, located in the City of Cleveland; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ36115 to CATTS Construction, Inc. in the amount not-to-exceed \$1,578,431.43 for 2016 Operations Resurfacing Program – Group 5, located in the City of Cleveland; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract; and

WHEREAS, the purpose of this project is for the 2016 Operations Resurfacing Program – Group 5, located in the City of Cleveland as follows: (a) West 73rd Street from Denison Avenue to Lorain Road and (b) Munn Road from Rocky River Drive to Warren Road; and

WHEREAS, this project is funded 100% using funds from the County Motor Vehicle \$7.50 License Tax Funds; and

WHEREAS, this project is scheduled to begin 6/13/2016 and scheduled to be completed 10/15/2016; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ36115 to CATTS Construction, Inc. in the amount not-to-exceed \$1,578,431.43 for 2016 Operations Resurfacing Program – Group 5, located in the City of Cleveland as follows: (a) West 73rd Street from Denison Avenue to Lorain Road and (b) Munn Road from Rocky River Drive to Warren Road.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in said amount to fund said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Recommending an award on RQ36115 and enter into a contract with Catts Construction, Inc. for the 2016 Operations Resurfacing Program Group 5: West 73rd Street from Denison Avenue to Lorain Road in the City of Cleveland and Munn Road from Rocky River Drive to Warren Road in the City of Cleveland for an amount not-to-exceed \$1,578,431.43.

The SBE Goal of 30% accessed by OPD was met and approved.

The Engineer's Estimate to complete this road project was \$1,694,895.00.

The bids were open on February 23, 2016. There were nine (9) proposals pulled from OPD and six (6) were submitted for review.

Contractor:

Catts Construction, Inc.

21223 Aurora Road

Warrensville Heights, Ohio 44146

The duration of the Contract will be approximately four (4) months (June 13, 2016 - October 15, 2016).

(OPD USE Only) Date Sent to Dept: 2/24/16 Date Received from Dept: _____

OFFICE OF PROCUREMENT & DIVERSITY
 TABULATION OF BIDS RECEIVED (OVER \$25,000)

BID DUE DATE: February 23, 2016
 REQUISITION NUMBER: 36115
 REQUISITIONING DEPT.: Public Works
 COMMODITY DESCRIPTION: 2016 Operations Resurfacing Program
Group 5: W. 73rd St & Munn Road

CONTRACT PERIOD: _____
 NUMBER OF ITB'S SENT/RETURNED: 9/6
 ESTIMATE: \$1,694,895.00
 SBE GOAL: 30%

TO BE COMPLETED BY OPD
 SBE DIVISION DIRECTOR

BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMP LY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
CATTS Construction, Inc. 15700 Brookpark Road Cleveland, Ohio 44135	100% The Guarantee Company of North America USA	\$1,578,431.43	Planholder ✓ IG# N/A Proposal Form ✓ Add #1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Coop ✓ (Yes) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ D-OK ge	WM CATT Construction 20% \$315,686.29 WF Cuyahoga Supply + Tool, Inc 13% \$20,500.00 WM Asphalt Fabrics 1.4% \$22,500.00 WF Rockport Ready Mix 10% \$159,300.00	32.7%	Y	N	N	Prime is SBE certified. 3/2/16 Recommending an award AMY 2/24/16 nm 2/24/16
Perk Company, Inc. 8100 Grand Avenue Suite 300 Cleveland, Ohio 44115	100% Travelers Casualty And Surety Company of America	\$1,624,256.50	Planholder ✓ IG# N/A Proposal Form ✓ Add #1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Coop ✓ (Yes) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ OK 2-24-16	WM Perk Company, Inc 20% \$324,851.30 WFGT Construction, Inc. 2.3% \$36,880.00 WF Cuyahoga Supply + Tool 5.34% \$86,800.00 WM Traff tech, Inc. 2.52% \$40,900.00	30.16%	Y	N	N	Prime is SBE certified AMY 2/24/16 nm 2/24/16

pg 1 of 3

(OPD USE Only) Date Sent to Dept: 2/24/16 Date Received from Dept: _____

**OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000)**

BID DUE DATE:	<u>February 23, 2016</u>	CONTRACT PERIOD	_____
REQUISITION NUMBER	<u>36115</u>	NUMBER OF ITB'S SENT/RETURNED	<u>9/6</u>
REQUISITIONING DEPT.	<u>Public Works</u>	ESTIMATE	<u>\$1,694,895.00</u>
COMMODITY DESCRIPTION	<u>2016 Operations Resurfacing Program Group 5: W. 73rd St & Munn Road</u>	SBE GOAL	<u>30%</u>

TO BE COMPLETED BY OPD				SBE DIVISION DIRECTOR					
BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMP LY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
C.A. Agresta Construction Company 4186 Greenvale Road South Euclid, Ohio 44121	100% Merchants Bonding Company (Mutual)	\$1,656,704.95	Planholder ✓ IG# 12-0714 Proposal Form ✓ Add #1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Coop ✓ (No) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ <i>OK 2-24-16</i>	WM The C.A. Agresta Construction Co 20% \$331,340.99 WM Cleveland Central Enterprise 1.33% \$22,082.90 WF Cuyahoga Tool + Supply 1.43% \$23,773.00 AFM BAR Contracting 9.14% \$151,384.00 WF Timeline Photography < 1% \$1,100.00	32%	<i>Y</i>	N	N	Prime is SBE certified but did not sign the bottom of SBE 2 <i>AW 2/24/16</i> <i>NM 2/24/16</i>
Karvo Companies 4524 Hudson Drive Stow, Ohio 44224	100% Travelers Casualty & Surety Company Of America	\$1,711,242.50	Planholder ✓ IG# N/A Proposal Form ✓ Add #1 Ack <input checked="" type="checkbox"/> NCA ✓ MCF ✓ POF ✓ Coop ✓ (No) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ <i>NM 2-24-16</i>	WM Asphalt Fabrics 1.17% \$20,000.00 WM Trafftech, Inc. 1.9% \$32,500.00 WM Midland Concrete 2.1% \$35,170.00 WF Timeline Photography < 1% \$1,100.00 WFs Lock Jaw Trucking 1.1% \$18,250.00 AFM BAR Contracting 13.62% \$233,068.75	20%	<i>N</i>	N	N	Missing SBE-1 No SBE-3 <i>AW 2/24/16</i> <i>NM 2/24/16</i>

pg 2 of 3

(OPD USE Only) Date Sent to Dept: 2/24/16 Date Received from Dept: _____

**OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000)**

BID DUE DATE: February 23, 2016
 REQUISITION NUMBER: 36115
 REQUISITIONING DEPT.: Public Works
 COMMODITY DESCRIPTION: 2016 Operations Resurfacing Program
Group 5: W. 73rd St & Munn Road
 CONTRACT PERIOD: _____
 NUMBER OF ITB'S SENT/RETURNED: 9/6
 ESTIMATE: \$1,694,895.00
 SBE GOAL: 30%

TO BE COMPLETED BY OPD				SBE DIVISION DIRECTOR					
BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMP LY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
The Shelly Company 8920 Canyon Falls Blvd Suite 120 Twinsburg, Ohio 44087-1973	100% Liberty Mutual Insurance Company	\$1,751,466.00	Planholder ✓ IG# 12-2756 Proposal Form ✓ Add #1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Coop ✓ (No) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ <u>OK 2-24-16</u>	<u>WM Park Company, Inc. 37%</u> <u>#651,013.00</u>	37%	<u>Y</u>	<u>N</u>	<u>N</u>	<u>AMJ 2/24/16</u> <u>nm 2/24/16</u>
Vandra Brothers Construction Inc. 24629 Broadway Avenue Oakwood Village, Ohio 44146	100% Western Surety Company	\$1,785,172.00	Planholder ✓ IG# 12-2906 Proposal Form ✓ Add #1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Coop ✓ (Yes) DFSP ✓ Prime Worksheet ✓ SBE Worksheet ✓ <u>OK 2-24-16</u>	<u>WM Trafftech, Inc. 4.5%</u> <u>#80,300.00</u> <u>WF Cuyahoga Supply & Tool 1.96%</u> <u>#35,000.00</u> <u>WF Timeline Photography <1%</u> <u>#1,100.00</u> <u>AFM Tech Ready Mix 9%</u> <u>#160,000.00</u> <u>WF Fabri Zi Recycling 2.74%</u> <u>#48,850.00</u> <u>AFM BARR Contracting 12.3%</u> <u>#220,000.00</u>	31%	<u>Y</u>	<u>N</u>	<u>N</u>	<u>AMJ 2/24/16</u> <u>nm 2/24/16</u>

CCBB: Low Non-CCBB Bid: \$ 1,578,431.43 +2% \$ 31,568.63 = \$ 1,610,000.06 Does CCBB apply? Y N (*Note: CCBB must meet all bid requirements)
 * LOWEST BID REC'D \$ 1,578,431.43 RANGE OF LOWEST BID REC'D \$ 1,000,001-3,000,000 PRICE PREF % & \$ LIMIT: 8% upto 210,000.00 MAX SBE PRICE PREF \$ 1,704,705.94

DEPARTMENT DIRECTOR SIGNATURE: Michael W. Dever 2-2-16
 DEPARTMENT DIRECTOR NAME: MICHAEL W. DEVER (Date Signed)
 OBM APPROVAL (If actual bid exceeds estimate) _____ DATE _____

LOW BIDDER NOTIFIED
 No Yes Date: _____
 Tab sheet with SBE Updated 05/07/2015

pg 3 of 3

Department of Public Works Bid Tabulations

Thursday, February 25, 2016
10:47:23 AM

Bid Letting 2/23/2016 Engineer's Estimate: \$1,694,895.00 RQ No.: 36115 Rep. N 15-16

2016 Operations Resurfacing Program Group 5:

West 73rd Street from Denison Avenue to Lorain Road in the City of Cleveland and Munn Road from Rocky River Drive to Warran Road in the City of Cleveland

Low Bidder	Catts Construction, Inc.	\$1,578,431.43	-6.8714%
	Perk Company, Inc.	\$1,624,256.50	-4.168%
	C.A. Agresta Construction Co., Inc.	\$1,656,704.95	-2.253%
	Karvo Companies, Inc.	\$1,711,242.50	0.965%
	The Shelly Company	\$1,751,466.00	3.338%
	Vandra Brothers Construction Inc.	\$1,785,172.00	5.326%

Notes

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CATTS CONSTRUCTION, INC.	UNIT PRICE ESTIMATED DOLLARS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	C.A. AGRUSTA CONSTRUCTION CO.
ROADWAY									
1	CLEARING AND GRUBBING, AS PER PLAN	LUMP		\$ 1,150.00					
2	TREE REMOVED, 18" SIZE, AS PER PLAN	EACH	2	\$ 650.00				\$ 3,000.00	\$ 3,000.00
3	TREE REMOVED, 30" SIZE, AS PER PLAN	EACH	3	\$ 1,700.00				\$ 600.00	\$ 1,200.00
4	TREE REMOVED, 48" SIZE, AS PER PLAN	EACH	2	\$ 2,250.00				\$ 1,200.00	\$ 4,500.00
5	PAVEMENT REMOVED	SQ YD	2,946	\$ 11.30				\$ 2,000.00	\$ 4,000.00
6	WEARING COURSE REMOVED	SQ YD	10,923	\$ 1.75				\$ 5.00	\$ 14,740.00
7	BRICK BASE REMOVED, AS PER PLAN	SQ YD	3,570	\$ 5.40				\$ 2.60	\$ 28,395.80
8	WALK REMOVED	SQ FT	4,900	\$ 1.75				\$ 1.00	\$ 3,570.00
9	CURB REMOVED	FT	4,000	\$ 6.00				\$ 2.00	\$ 9,800.00
10	PIPE REMOVED, 24" AND UNDER	FT	120	\$ 3.75				\$ 6.00	\$ 24,000.00
11	GUARDRAIL REMOVED, AS PER PLAN	FT	55	\$ 10.00				\$ 1.00	\$ 120.00
12	MANHOLE REMOVED	EACH	3	\$ 550.00				\$ 15.00	\$ 825.00
13	CATCH BASIN REMOVED	EACH	6	\$ 450.00				\$ 100.00	\$ 300.00
14	EXCAVATION	CU YD	880	\$ 15.00				\$ 100.00	\$ 600.00
15	SUBGRADE COMPACTION	SQ YD	258	\$ 2.50				\$ 5.00	\$ 4,400.00
16	EMBANKMENT, AS PER PLAN	CU YD	75	\$ 50.00				\$ 1.00	\$ 258.00
17	GRANULAR EMBANKMENT, AS PER PLAN	CU YD	75	\$ 50.00				\$ 10.00	\$ 750.00
18	GEOTEXTILE FABRIC	SQ YD	900	\$ 1.50				\$ 50.00	\$ 3,750.00
19	LINEAR GRADING, AS PER PLAN	SQ YD	1,000	\$ 9.00				\$ 1.00	\$ 900.00
20	4" CONCRETE WALK, AS PER PLAN	SQ FT	4,900	\$ 6.25				\$ 7.00	\$ 7,000.00
21	CURB RAMP, MISC: CITY OF CLEVELAND CR-1 CURB RAMP, AS PER PLAN	EACH	7	\$ 550.00				\$ 7.50	\$ 38,750.00
22	CURB RAMP, MISC: CITY OF CLEVELAND CR-2 CURB RAMP, AS PER PLAN	EACH	25	\$ 550.00				\$ 2,500.00	\$ 17,500.00
23	CURB RAMP, MISC: CITY OF CLEVELAND CR-3 CURB RAMP, AS PER PLAN	EACH	30	\$ 550.00				\$ 2,500.00	\$ 62,500.00
24	CURB RAMP, MISC: CITY OF CLEVELAND CR-5 CURB RAMP, AS PER PLAN	EACH	1	\$ 550.00				\$ 2,500.00	\$ 75,000.00
25	CUYAHOGA COUNTY MONUMENT BOX	EACH	2	\$ 550.00				\$ 2,500.00	\$ 5,000.00
26	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	14	\$ 450.00				\$ 750.00	\$ 1,000.00
27	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	EACH	2	\$ 800.00				\$ 750.00	\$ 7,000.00
28	MONUMENT REFERENCING	EACH	18	\$ 165.00				\$ 125.00	\$ 1,000.00
				\$	230,250.65	\$	319,512.90	\$	213,144.20
EROSION CONTROL									
29	SOIL ANALYSIS TEST	EACH	4	\$ 200.00				\$ 50.00	\$ 200.00
30	TOPSOIL	CU YD	100	\$ 44.00				\$ 45.00	\$ 4,000.00
31	SEEDING AND MULCHING, AS PER PLAN	SQ YD	1,000	\$ 10.00				\$ 3.00	\$ 3,000.00
32	COMMERCIAL FERTILIZER	TON	0.20	\$ 650.00				\$ 550.00	\$ 100.00
33	LINE	ACRE	0.20	\$ 171.00				\$ 650.00	\$ 100.00
34	WATER	M GAL	3.0	\$ 300.00				\$ 20.00	\$ 60.00

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CATTS CONSTRUCTION, INC.	UNIT PRICE ESTIMATED DOLLARS	PERK COMPANY, INC.	CONTRACT ESTIMATED DOLLARS	C.A. AGRESTA CONSTRUCTION CO.
35	EROSION CONTROL	EACH	25,000	\$ 1.00	\$ 25,000.00	\$ 1.00	\$ 25,000.00	\$ 1.00	\$ 25,000.00
					41,304.20		33,080.00		32,480.00
DRAINAGE									
36	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	FT	680	\$ 12.00	\$ 7,920.00	\$ 5.00	\$ 3,300.00	\$ 5.00	\$ 3,300.00
37	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	FT	130	\$ 12.00	\$ 1,560.00	\$ 5.00	\$ 650.00	\$ 5.00	\$ 650.00
38	12" CONDUIT, TYPE B 706.08 (ES), AS PER PLAN	FT	36	\$ 90.00	\$ 3,240.00	\$ 20.00	\$ 720.00	\$ 20.00	\$ 720.00
39	12" CONDUIT, TYPE C 706.08 (ES), AS PER PLAN	FT	24	\$ 90.00	\$ 2,160.00	\$ 18.00	\$ 432.00	\$ 18.00	\$ 432.00
40	CATCH BASIN, CITY OF CLEVELAND NO. 1, AS PER PLAN	EACH	6	\$ 2,500.00	\$ 15,000.00	\$ 1,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00
41	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	EACH	26	\$ 550.00	\$ 14,300.00	\$ 750.00	\$ 19,500.00	\$ 750.00	\$ 19,500.00
42	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	EACH	28	\$ 1,150.00	\$ 29,960.00	\$ 1,000.00	\$ 28,000.00	\$ 1,000.00	\$ 28,000.00
43	MANHOLE, NO. 1, AS PER PLAN	EACH	3	\$ 2,500.00	\$ 7,500.00	\$ 1,500.00	\$ 4,500.00	\$ 1,500.00	\$ 4,500.00
44	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	EACH	43	\$ 550.00	\$ 23,650.00	\$ 725.00	\$ 31,175.00	\$ 725.00	\$ 31,175.00
45	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	EACH	19	\$ 1,150.00	\$ 21,850.00	\$ 1,000.00	\$ 19,000.00	\$ 1,000.00	\$ 19,000.00
46	MISCELLANEOUS METAL	POUND	50,000	\$ 1.15	\$ 57,500.00	\$ 1.00	\$ 50,000.00	\$ 1.00	\$ 50,000.00
47	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	60	\$ 450.00	\$ 27,000.00	\$ 725.00	\$ 43,500.00	\$ 725.00	\$ 43,500.00
48	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	75	\$ 115.00	\$ 8,625.00	\$ 10.00	\$ 750.00	\$ 10.00	\$ 750.00
					220,205.00		208,527.00		166,420.00
PAVEMENT									
49	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	SQ YD	700	\$ 78.00	\$ 54,600.00	\$ 28.00	\$ 19,600.00	\$ 28.00	\$ 19,600.00
50	PAVEMENT REPAIR, AS PER PLAN	CU YD	250	\$ 286.00	\$ 71,500.00	\$ 180.00	\$ 45,000.00	\$ 180.00	\$ 45,000.00
51	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	SQ YD	13,933	\$ 1.75	\$ 24,382.75	\$ 2.40	\$ 33,439.20	\$ 2.25	\$ 31,349.25
52	PATCHING PLANED SURFACE	SQ YD	1,000	\$ 3.40	\$ 3,400.00	\$ 1.00	\$ 1,000.00	\$ 1.00	\$ 1,000.00
53	FULL DEPTH PAVEMENT SAWING	FT	8,210	\$ 1.50	\$ 12,315.00	\$ 1.00	\$ 8,210.00	\$ 1.00	\$ 8,210.00
54	ASPHALT CONCRETE BASE, PG 64-22, AS PER PLAN	CU YD	100	\$ 257.50	\$ 25,750.00	\$ 155.00	\$ 15,500.00	\$ 150.00	\$ 15,000.00
55	ASPHALT CONCRETE BASE, PG 64-22 (DRIVEWAYS), AS PER PLAN	CU YD	2	\$ 515.00	\$ 1,030.00	\$ 325.00	\$ 650.00	\$ 300.00	\$ 600.00
56	AGGREGATE BASE, AS PER PLAN	CU YD	470	\$ 40.00	\$ 18,800.00	\$ 20.00	\$ 9,400.00	\$ 20.00	\$ 9,400.00
57	6" CONCRETE BASE, CLASS CC MS, AS PER PLAN	SQ YD	3,570	\$ 49.50	\$ 176,715.00	\$ 40.00	\$ 142,800.00	\$ 40.00	\$ 142,800.00
58	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE	GALLON	995	\$ 2.75	\$ 2,736.25	\$ 2.00	\$ 1,990.00	\$ 2.00	\$ 1,990.00
59	TACK COAT, TRACKLESS TACK	GALLON	2,408	\$ 2.75	\$ 6,622.00	\$ 2.00	\$ 4,816.00	\$ 2.00	\$ 4,816.00
60	PRIME COAT	GALLON	15	\$ 2.30	\$ 34.50	\$ 2.50	\$ 37.50	\$ 2.50	\$ 37.50
61	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (44B), PG 64-22, AS PER PLAN	CU YD	71	\$ 360.50	\$ 25,595.50	\$ 240.00	\$ 17,040.00	\$ 240.00	\$ 17,040.00
62	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (44B), PG 70-22M, AS PER PLAN	CU YD	793	\$ 180.25	\$ 142,738.25	\$ 180.00	\$ 142,740.00	\$ 170.00	\$ 134,810.00
63	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (44B), AS PER PLAN	CU YD	1,209	\$ 155.88	\$ 188,388.00	\$ 127.00	\$ 153,543.00	\$ 123.00	\$ 148,707.00
64	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (44B), PG 64-22 (DRIVEWAYS), AS PER PLAN	CU YD	3	\$ 190.25	\$ 570.75	\$ 325.00	\$ 975.00	\$ 300.00	\$ 900.00
65	6" REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	SQ YD	100	\$ 79.50	\$ 7,950.00	\$ 75.00	\$ 7,500.00	\$ 100.00	\$ 10,000.00
66	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	SQ YD	118	\$ 71.09	\$ 7,109.50	\$ 70.00	\$ 6,260.00	\$ 90.00	\$ 10,620.00
67	CURB, TYPE 6, CLASS CC MS, AS PER PLAN	FT	3,200	\$ 18.00	\$ 57,600.00	\$ 28.00	\$ 89,200.00	\$ 27.00	\$ 86,400.00

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED DOLLARS	GATTS CONSTRUCTION, INC.	UNIT PRICE ESTIMATED DOLLARS	PERK COMPANY, INC.	UNIT PRICE ESTIMATED DOLLARS	C.A. AGRESTA CONSTRUCTION CO.
68	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	FT	2,500	\$ 4.50	\$ 11,250.00		4.00	\$ 10,000.00	1.50	\$ 3,750.00
69	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	FT	2,500	\$ 4.50	\$ 11,250.00		4.00	\$ 10,000.00	1.50	\$ 3,750.00
				\$	\$ 866,162.00			\$ 718,856.70		\$ 868,848.25
SECTION TOTAL PAVEMENT										
TRAFFIC CONTROL										
70	DETECTOR LOOP, AS PER PLAN	EACH	2	\$ 1,070.00	\$ 2,140.00		1,200.00	\$ 2,400.00	2,000.00	\$ 4,000.00
71	CENTER LINE	MILE	1.25	\$ 5,150.00	\$ 6,437.50		5,900.00	\$ 7,250.00	4,500.00	\$ 5,625.00
72	CHANNELIZING LINE, 8"	FT	200	\$ 1.75	\$ 350.00		1.25	\$ 250.00	1.50	\$ 300.00
73	STOP LINE	FT	550	\$ 7.15	\$ 3,932.50		6.00	\$ 3,300.00	6.25	\$ 3,437.50
74	CROSSWALK LINE	FT	2,900	\$ 2.85	\$ 8,265.00		3.00	\$ 8,700.00	2.50	\$ 7,250.00
75	LANE ARROW	EACH	4	\$ 103.00	\$ 412.00		125.00	\$ 500.00	90.00	\$ 360.00
				\$	\$ 21,637.00			\$ 22,400.00		\$ 20,972.50
SECTION TOTAL TRAFFIC CONTROL										
MAINTENANCE OF TRAFFIC										
76	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	CYD	600	\$ 30.00	\$ 18,000.00		15.00	\$ 9,000.00	10.00	\$ 6,000.00
77	2" ASPHALT CONCRETE WALK	SQ FT	1,600	\$ 3.70	\$ 5,920.00		0.50	\$ 800.00	2.00	\$ 3,200.00
78	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	HR	180	\$ 66.50	\$ 10,360.00		65.00	\$ 10,400.00	80.00	\$ 9,600.00
79	DETOUR SIGNING, AS PER PLAN	LUMP		\$ 7,600.00	\$ 7,600.00		11,600.00	\$ 11,600.00	6,500.00	\$ 6,500.00
80	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	CYD	100	\$ 125.00	\$ 12,500.00		350.00	\$ 35,000.00	50.00	\$ 5,000.00
81	PORTABLE CHANGEABLE MESSAGE SIGN	SIGN MONTH	8	\$ 975.00	\$ 7,800.00		1,050.00	\$ 8,400.00	650.00	\$ 6,800.00
82	WORK ZONE CENTER LINE, CLASS I	MILE	2.50	\$ 1,237.50	\$ 3,093.75		500.00	\$ 1,250.00	430.00	\$ 1,075.00
83	WORK ZONE CHANNELIZING LINE, CLASS I	FT	400	\$ 0.65	\$ 260.00		0.75	\$ 300.00	0.55	\$ 220.00
84	WORK ZONE STOP LINE, CLASS I	FT	1,100	\$ 2.80	\$ 3,080.00		2.50	\$ 2,750.00	2.25	\$ 2,475.00
85	WORK ZONE CROSSWALK LINE, CLASS I	FT	5,800	\$ 1.45	\$ 8,410.00		1.00	\$ 5,800.00	1.25	\$ 7,250.00
86	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	LUMP		\$ 2,600.00	\$ 2,600.00		500.00	\$ 500.00	1,000.00	\$ 1,000.00
87	WATER	M GAL	20	\$ 92.55	\$ 1,851.00		1.00	\$ 20.00	10.00	\$ 200.00
88	CALCIUM CHLORIDE	TON	2	\$ 674.54	\$ 1,349.08		250.00	\$ 500.00	20.00	\$ 40.00
				\$	\$ 81,247.58			\$ 86,320.00		\$ 49,360.00
SECTION TOTAL MAINTENANCE OF TRAFFIC										
MISCELLANEOUS										
89	MAINTAINING TRAFFIC, AS PER PLAN	LUMP		\$ 47,000.00	\$ 47,000.00		161,283.00	\$ 161,283.00	174,000.00	\$ 174,000.00
90	FIELD OFFICE, TYPE B, AS PER PLAN	MONTH	4	\$ 1,500.00	\$ 6,000.00		2,500.00	\$ 10,000.00	2,000.00	\$ 8,000.00
91	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	LUMP		\$ 1,350.00	\$ 1,350.00		6,500.00	\$ 6,500.00	5,000.00	\$ 5,000.00
92	MOBILIZATION, AS PER PLAN	LUMP		\$ 60,000.00	\$ 60,000.00		56,417.00	\$ 56,417.00	115,000.00	\$ 115,000.00
93	CPM PROGRESS SCHEDULE SHORT DURATION PROJECTS (SEE PROPOSAL NOTES)	LUMP		\$ 2,500.00	\$ 2,500.00		2,500.00	\$ 2,500.00	2,000.00	\$ 2,000.00
94	PROJECT DVD RECORDING (SEE PROPOSAL NOTES)	LUMP		\$ 875.00	\$ 875.00		1,750.00	\$ 1,750.00	1,500.00	\$ 1,500.00
				\$	\$ 117,725.00			\$ 238,480.00		\$ 305,500.00
SECTION TOTAL MISCELLANEOUS										
				\$	\$ 1,578,431.43			\$ 1,624,256.50		\$ 1,656,704.95
GRAND TOTAL ESTIMATE										

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	LCCTS	KARVO COMPANIES INC.	UNIT PRICE ESTIMATED DOLLARS	LCCTS	THE SHELLY COMPANY	UNIT PRICE ESTIMATED DOLLARS	LCCTS	VANDRA BROTHERS CONSTRUCTION, INC.
ROADWAY												
1	CLEARING AND GRUBBING, AS PER PLAN	LUMP		\$ 1,000.00		\$ 1,000.00	\$ 2,500.00		\$ 2,500.00	\$ 12,000.00		\$ 12,000.00
2	TREE REMOVED, 18" SIZE, AS PER PLAN	EACH	2	\$ 475.00		\$ 950.00	\$ 475.00		\$ 950.00	\$ 750.00		\$ 1,500.00
3	TREE REMOVED, 30" SIZE, AS PER PLAN	EACH	3	\$ 1,475.00		\$ 4,425.00	\$ 1,475.00		\$ 4,425.00	\$ 2,000.00		\$ 6,000.00
4	TREE REMOVED, 48" SIZE, AS PER PLAN	EACH	2	\$ 1,975.00		\$ 3,950.00	\$ 1,975.00		\$ 3,950.00	\$ 2,200.00		\$ 4,400.00
5	PAVEMENT REMOVED	SQ YD	2,948	\$ 12.20		\$ 38,280.40	\$ 16.00		\$ 47,168.00	\$ 19.00		\$ 56,012.00
6	WEARING COURSE REMOVED	SQ YD	10,923	\$ 2.60		\$ 27,307.50	\$ 2.75		\$ 30,038.25	\$ 3.00		\$ 32,760.00
7	BRICK BASE REMOVED, AS PER PLAN	SQ YD	3,570	\$ 5.60		\$ 19,835.00	\$ 10.50		\$ 37,485.00	\$ 13.00		\$ 46,410.00
8	WALK REMOVED	SQ FT	4,900	\$ 2.00		\$ 9,800.00	\$ 2.00		\$ 9,800.00	\$ 2.00		\$ 9,800.00
9	CURB REMOVED	FT	4,000	\$ 10.50		\$ 42,000.00	\$ 6.50		\$ 26,000.00	\$ 5.00		\$ 20,000.00
10	PIPE REMOVED, 24" AND UNDER	FT	120	\$ 20.00		\$ 2,400.00	\$ 10.00		\$ 1,200.00	\$ 20.00		\$ 2,400.00
11	GUARDRAIL REMOVED, AS PER PLAN	FT	55	\$ 22.00		\$ 1,210.00	\$ 10.00		\$ 550.00	\$ 5.00		\$ 275.00
12	MANHOLE REMOVED	EACH	3	\$ 750.00		\$ 2,250.00	\$ 450.00		\$ 1,350.00	\$ 300.00		\$ 900.00
13	CATCH BASIN REMOVED	EACH	6	\$ 500.00		\$ 3,000.00	\$ 550.00		\$ 3,300.00	\$ 400.00		\$ 2,400.00
14	EXCAVATION	CU YD	880	\$ 18.00		\$ 15,840.00	\$ 20.00		\$ 17,600.00	\$ 30.00		\$ 26,400.00
15	SUBGRADE COMPACTION	SQ YD	258	\$ 0.50		\$ 129.00	\$ 2.00		\$ 516.00	\$ 2.00		\$ 516.00
16	EMBANKMENT, AS PER PLAN	CU YD	75	\$ 40.00		\$ 3,000.00	\$ 20.00		\$ 1,500.00	\$ 30.00		\$ 2,250.00
17	GRANULAR EMBANKMENT, AS PER PLAN	CU YD	75	\$ 85.00		\$ 6,375.00	\$ 65.00		\$ 4,875.00	\$ 30.00		\$ 2,250.00
18	GEO TEXTILE FABRIC	SQ YD	900	\$ 1.20		\$ 1,080.00	\$ 2.50		\$ 2,250.00	\$ 2.00		\$ 1,800.00
19	LINEAR GRADING, AS PER PLAN	SQ YD	1,000	\$ 5.00		\$ 5,000.00	\$ 1.50		\$ 1,500.00	\$ 5.00		\$ 5,000.00
20	4" CONCRETE WALK, AS PER PLAN	SQ FT	4,900	\$ 4.00		\$ 19,600.00	\$ 7.50		\$ 36,750.00	\$ 5.00		\$ 24,500.00
21	CURB RAMP, MISC.; CITY OF CLEVELAND CR-1 CURB RAMP, AS PER PLAN	EACH	7	\$ 850.00		\$ 5,950.00	\$ 2,500.00		\$ 17,500.00	\$ 1,600.00		\$ 11,200.00
22	CURB RAMP, MISC.; CITY OF CLEVELAND CR-2 CURB RAMP, AS PER PLAN	EACH	25	\$ 650.00		\$ 16,250.00	\$ 2,500.00		\$ 62,500.00	\$ 1,900.00		\$ 47,500.00
23	CURB RAMP, MISC.; CITY OF CLEVELAND CR-3 CURB RAMP, AS PER PLAN	EACH	30	\$ 1,050.00		\$ 31,500.00	\$ 2,500.00		\$ 75,000.00	\$ 2,000.00		\$ 60,000.00
24	CURB RAMP, MISC.; CITY OF CLEVELAND CR-5 CURB RAMP, AS PER PLAN	EACH	1	\$ 1,050.00		\$ 1,050.00	\$ 2,500.00		\$ 2,500.00	\$ 2,200.00		\$ 2,200.00
25	CUYAHOGA COUNTY MONUMENT BOX	EACH	2	\$ 850.00		\$ 1,700.00	\$ 615.00		\$ 1,230.00	\$ 900.00		\$ 1,800.00
26	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	14	\$ 175.00		\$ 2,450.00	\$ 600.00		\$ 8,400.00	\$ 700.00		\$ 9,800.00
27	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	EACH	2	\$ 850.00		\$ 1,700.00	\$ 615.00		\$ 1,230.00	\$ 900.00		\$ 1,800.00
28	MONUMENT REFERENCES	EACH	18	\$ 145.00		\$ 2,610.00	\$ 120.00		\$ 2,160.00	\$ 150.00		\$ 2,700.00
				\$		\$ 273,421.90	\$		\$ 404,227.25	\$		\$ 394,582.00
EROSION CONTROL												
29	SOIL ANALYSIS TEST	EACH	4	\$ 50.00		\$ 200.00	\$ 100.00		\$ 400.00	\$ 50.00		\$ 200.00
30	TOPSOIL	CU YD	100	\$ 35.00		\$ 3,500.00	\$ 50.00		\$ 5,000.00	\$ 40.00		\$ 4,000.00
31	SEEDING AND MULCHING, AS PER PLAN	SQ YD	1,000	\$ 0.80		\$ 800.00	\$ 2.00		\$ 2,000.00	\$ 2.00		\$ 2,000.00
32	COMMERCIAL FERTILIZER	TON	0.20	\$ 800.00		\$ 160.00	\$ 500.00		\$ 100.00	\$ 1,000.00		\$ 200.00
33	LIME	ACRE	0.20	\$ 800.00		\$ 160.00	\$ 1,000.00		\$ 200.00	\$ 800.00		\$ 160.00
34	WATER	M.GAL	3.0	\$ 1.00		\$ 3.00	\$ 50.00		\$ 150.00	\$ 10.00		\$ 30.00

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	CTS	KARVO COMPANIES INC.	UNIT PRICE ESTIMATED DOLLARS	CTS	THE SHELLEY COMPANY.	UNIT PRICE ESTIMATED DOLLARS	CTS	VANDRA BROTHERS CONSTRUCTION, INC.
35	EROSION CONTROL	EACH	25,000	\$ 1.00	1.00	\$ 25,000.00	\$ 1.00	1.00	\$ 25,000.00	\$ 1.00	1.00	\$ 25,000.00
				\$ 25,000.00		\$ 25,000.00			\$ 25,000.00			\$ 25,000.00
SECTION TOTAL DRAINAGE												
36	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	FT	660	\$ 6.50		\$ 4,290.00	\$ 6.50	15.00	\$ 9,900.00	\$ 6.50	15.00	\$ 9,900.00
37	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	FT	130	\$ 6.50		\$ 845.00	\$ 6.50	15.00	\$ 1,950.00	\$ 6.50	25.00	\$ 3,250.00
38	12" CONDUIT, TYPE B 706.08 (ES), AS PER PLAN	FT	36	\$ 85.00		\$ 3,060.00	\$ 85.00	80.00	\$ 2,980.00	\$ 85.00	175.00	\$ 6,300.00
39	12" CONDUIT, TYPE C 706.08 (ES), AS PER PLAN	FT	24	\$ 95.00		\$ 2,280.00	\$ 95.00	75.00	\$ 1,800.00	\$ 95.00	150.00	\$ 3,900.00
40	CATCH BASIN, CITY OF CLEVELAND NO. 1, AS PER PLAN	EACH	6	\$ 3,700.00		\$ 22,200.00	\$ 3,700.00	2,000.00	\$ 12,000.00	\$ 3,700.00	4,000.00	\$ 24,000.00
41	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	EACH	26	\$ 900.00		\$ 23,400.00	\$ 900.00	850.00	\$ 22,100.00	\$ 900.00	800.00	\$ 20,800.00
42	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	EACH	28	\$ 1,200.00		\$ 31,200.00	\$ 1,200.00	1,500.00	\$ 39,000.00	\$ 1,200.00	1,100.00	\$ 28,800.00
43	MANHOLE, NO. 1, AS PER PLAN	EACH	3	\$ 3,500.00		\$ 10,500.00	\$ 3,500.00	1,650.00	\$ 4,950.00	\$ 3,500.00	3,000.00	\$ 9,000.00
44	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	EACH	43	\$ 900.00		\$ 38,700.00	\$ 900.00	625.00	\$ 26,875.00	\$ 900.00	650.00	\$ 27,950.00
45	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	EACH	19	\$ 1,300.00		\$ 24,700.00	\$ 1,300.00	900.00	\$ 17,100.00	\$ 1,300.00	950.00	\$ 18,050.00
46	MISCELLANEOUS METAL	POUND	50,000	\$ 1.00		\$ 50,000.00	\$ 1.25	1.40	\$ 62,500.00	\$ 1.00	1.40	\$ 70,000.00
47	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	60	\$ 470.00		\$ 28,200.00	\$ 470.00	500.00	\$ 30,000.00	\$ 470.00	600.00	\$ 36,000.00
48	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	EACH	75	\$ 470.00		\$ 35,250.00	\$ 470.00	500.00	\$ 37,500.00	\$ 470.00	150.00	\$ 11,250.00
				\$ 274,985.00		\$ 274,985.00			\$ 288,555.00			\$ 268,700.00
SECTION TOTAL PAVEMENT												
49	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	SQ YD	700	\$ 47.00		\$ 32,900.00	\$ 47.00	30.00	\$ 21,000.00	\$ 47.00	28.00	\$ 19,800.00
50	PAVEMENT REPAIR, AS PER PLAN	CU YD	250	\$ 288.00		\$ 72,000.00	\$ 288.00	175.00	\$ 43,750.00	\$ 288.00	180.00	\$ 45,000.00
51	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	SQ YD	13,953	\$ 2.45		\$ 34,135.85	\$ 2.45	2.76	\$ 38,316.76	\$ 2.45	3.00	\$ 41,790.00
52	PATCHING PLANED SURFACE	SQ YD	1,000	\$ 1.00		\$ 1,000.00	\$ 1.00	1.00	\$ 1,000.00	\$ 1.00	1.00	\$ 1,000.00
53	FULL DEPTH PAVEMENT SAWING	FT	8,210	\$ 1.70		\$ 13,957.00	\$ 1.70	2.00	\$ 19,420.00	\$ 1.70	2.00	\$ 16,420.00
54	ASPHALT CONCRETE BASE, PG 64-22, AS PER PLAN	CU YD	100	\$ 180.00		\$ 18,000.00	\$ 180.00	125.00	\$ 12,500.00	\$ 180.00	155.00	\$ 15,900.00
55	ASPHALT CONCRETE BASE, PG 64-22 (DRIVEWAYS), AS PER PLAN	CU YD	2	\$ 180.00		\$ 360.00	\$ 180.00	3.00	\$ 6.00	\$ 180.00	600.00	\$ 1,200.00
56	AGGREGATE BASE, AS PER PLAN	CU YD	470	\$ 65.00		\$ 30,550.00	\$ 65.00	65.00	\$ 30,550.00	\$ 65.00	43.00	\$ 20,210.00
57	5" CONCRETE BASE, CLASS CC MS, AS PER PLAN	SO YD	3,570	\$ 65.00		\$ 232,065.00	\$ 65.00	68.00	\$ 242,760.00	\$ 65.00	68.00	\$ 242,760.00
58	TACK COAT, TRACKLESS TACK, INTERMEDIATE COURSE	GALLON	985	\$ 2.75		\$ 2,708.25	\$ 2.75	2.00	\$ 1,990.00	\$ 2.75	2.00	\$ 1,990.00
59	TACK COAT, TRACKLESS TACK	GALLON	2,486	\$ 6.95		\$ 17,275.70	\$ 6.95	2.00	\$ 4,972.00	\$ 6.95	2.00	\$ 4,972.00
60	PRIME COAT	GALLON	15	\$ 5.00		\$ 75.00	\$ 5.00	2.50	\$ 37.50	\$ 5.00	10.00	\$ 150.00
61	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22, AS PER PLAN	CU YD	71	\$ 270.00		\$ 19,170.00	\$ 270.00	370.00	\$ 26,270.00	\$ 270.00	240.00	\$ 17,040.00
62	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 70-22M, AS PER PLAN	CU YD	783	\$ 175.00		\$ 138,725.00	\$ 175.00	170.00	\$ 134,810.00	\$ 175.00	185.00	\$ 146,705.00
63	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), AS PER PLAN	CU YD	1,209	\$ 145.00		\$ 175,305.00	\$ 145.00	125.00	\$ 151,250.00	\$ 145.00	130.00	\$ 151,700.00
64	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22, (DRIVEWAYS), AS PER PLAN	CU YD	3	\$ 350.00		\$ 1,050.00	\$ 350.00	400.00	\$ 1,200.00	\$ 350.00	650.00	\$ 1,950.00
65	5" REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	SO YD	100	\$ 69.00		\$ 6,900.00	\$ 69.00	104.00	\$ 10,400.00	\$ 69.00	75.00	\$ 7,500.00
66	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS CC MS, AS PER PLAN	SO YD	118	\$ 55.00		\$ 6,490.00	\$ 55.00	95.00	\$ 11,210.00	\$ 55.00	63.00	\$ 7,434.00
67	CURB, TYPE 6, CLASS CC MS, AS PER PLAN	FT	3,200	\$ 15.00		\$ 48,000.00	\$ 15.00	25.00	\$ 85,200.00	\$ 15.00	35.00	\$ 112,000.00

REF NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	KARVO COMPANIES INC.	UNIT PRICE ESTIMATED DOLLARS	THE SHELLY COMPANY	UNIT PRICE ESTIMATED DOLLARS	VANDRA BROTHERS CONSTRUCTION, INC.
68	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	FT	2,500	\$ 4.00	\$ 10,000.00	\$ 3.00	\$ 7,500.00	\$ 2.50	\$ 6,250.00
69	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	FT	2,500	\$ 4.00	\$ 10,000.00	\$ 3.00	\$ 7,500.00	\$ 2.50	\$ 6,250.00
SECTION 0101 PAVEMENT									
TRAFFIC CONTROL									
70	DETECTOR LOOP, AS PER PLAN	EACH	2	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 1,200.00	\$ 2,400.00
71	CENTER LINE	MI	1.25	\$ 5,600.00	\$ 7,250.00	\$ 4,500.00	\$ 5,625.00	\$ 5,600.00	\$ 7,250.00
72	CHANNELIZING LINE, 8"	FT	200	\$ 1.25	\$ 250.00	\$ 1.50	\$ 300.00	\$ 1.25	\$ 250.00
73	STOP LINE	FT	550	\$ 6.00	\$ 3,300.00	\$ 6.25	\$ 3,437.50	\$ 6.00	\$ 3,300.00
74	CROSSWALK LINE	FT	2,900	\$ 3.00	\$ 8,700.00	\$ 2.50	\$ 7,250.00	\$ 3.00	\$ 8,700.00
75	LANE ARROW	EACH	4	\$ 125.00	\$ 500.00	\$ 90.00	\$ 360.00	\$ 125.00	\$ 500.00
SECTION 0102 TRAFFIC CONTROL									
MAINTENANCE OF TRAFFIC									
76	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	CU YD	600	\$ 10.00	\$ 6,000.00	\$ 5.00	\$ 3,000.00	\$ 20.00	\$ 12,000.00
77	2" ASPHALT CONCRETE WALK	SQ FT	1,600	\$ 1.25	\$ 2,000.00	\$ 1.00	\$ 1,600.00	\$ 1.00	\$ 1,600.00
78	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	HR	180	\$ 75.00	\$ 12,000.00	\$ 50.00	\$ 8,000.00	\$ 50.00	\$ 8,000.00
79	DETOUR SIGNING, AS PER PLAN	LUMP		\$ 30,000.00	\$ 30,000.00	\$ 6,500.00	\$ 6,500.00	\$ 15,000.00	\$ 15,000.00
80	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	CU YD	100	\$ 180.00	\$ 18,000.00	\$ 120.00	\$ 12,000.00	\$ 150.00	\$ 15,000.00
81	PORTABLE CHANGEABLE MESSAGE SIGN	SIX MONTH	8	\$ 850.00	\$ 6,800.00	\$ 850.00	\$ 6,800.00	\$ 1,050.00	\$ 8,400.00
82	WORK ZONE CENTER LINE, CLASS II	MI	2.50	\$ 500.00	\$ 1,250.00	\$ 800.00	\$ 2,000.00	\$ 500.00	\$ 1,250.00
83	WORK ZONE CHANNELIZING LINE, CLASS I	FT	400	\$ 0.75	\$ 300.00	\$ 0.55	\$ 220.00	\$ 0.75	\$ 300.00
84	WORK ZONE STOP LINE, CLASS I	FT	1,100	\$ 2.50	\$ 2,750.00	\$ 2.25	\$ 2,475.00	\$ 2.50	\$ 2,750.00
85	WORK ZONE CROSSWALK LINE, CLASS I	FT	5,800	\$ 1.00	\$ 5,800.00	\$ 1.00	\$ 5,800.00	\$ 1.00	\$ 5,800.00
86	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	LUMP		\$ 35,000.00	\$ 35,000.00	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
87	WATER	M GAL	20	\$ 1.00	\$ 20.00	\$ 10.00	\$ 200.00	\$ 10.00	\$ 200.00
88	CALCIUM CHLORIDE	TON	2	\$ 1.00	\$ 2.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 500.00
SECTION 0103 MAINTENANCE OF TRAFFIC									
MISCELLANEOUS									
89	MAINTAINING TRAFFIC, AS PER PLAN	LUMP		\$ 70,000.00	\$ 70,000.00	\$ 66,000.00	\$ 66,000.00	\$ 45,000.00	\$ 45,000.00
90	FIELD OFFICE, TYPE B, AS PER PLAN	MONTH	4	\$ 2,000.00	\$ 8,000.00	\$ 2,500.00	\$ 10,000.00	\$ 1,800.00	\$ 7,200.00
91	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	LUMP		\$ 1,200.00	\$ 1,200.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
92	MOBILIZATION, AS PER PLAN	LUMP		\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00
93	CRM PROGRESS SCHEDULE SHORT DURATION PROJECTS (SEE PROPOSAL NOTES)	LUMP		\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00
94	PROJECT DVD RECORDING (SEE PROPOSAL NOTES)	LUMP		\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 3,000.00	\$ 3,000.00
SECTION 0104 MISCELLANEOUS									
				\$	119,922.00	\$	66,595.00	\$	75,800.00
				\$	135,700.00	\$	122,760.00	\$	119,200.00
				\$	1,711,242.50	\$	1,751,466.00	\$	1,785,172.00
SECTION 0105 GRAND TOTAL ESTIMATED									



Principal Owner Form

RQ#36115

(Required Document for Award Recommendations/Purchases/Contracts)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	CATTS Construction, Inc.
Principal Owner's Name (The legal name of the owner(s) of the business):	(*) Michael Dempsey
Owner/Officer's Title:	President
Business Address:	21223 Aurora Rd., Warrensville Hts., OH 44146
Phone Number:	440-263-1068
Name of Person Completing Form:	James C. Hargraves
Signature:	<i>James C. Hargraves</i>
Title:	Vice President

(* If there is more than one (1) principal owner, complete information for that / those person(s) as well. If a corporation, identify the CEO, President or other officers of the Corporation representing shareholders. The document **MUST** identify an individual(s) name.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the Debarment/Suspension lists on the Cuyahoga County Inspector General's (IG) website and the Debarment/Suspension lists did not contain the above detailed vendor and/or principal owner.

(Form is to be dated within 60 days from the Department approval (NOVUS and/or BuySpeed) for the current purchase.)

Signature: Julianne Conway

Date: 3-14-16

Printed Name: Julianne Conway

IG Number: 16-0072

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0091

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution making an award on RQ36175 to Schirmer Construction LLC in the amount not-to-exceed \$2,287,223.15 for replacement of Bagley Road Bridge No. 03.45 over Plum Creek in the City of Olmsted Falls; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in said amount to fund said contract; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended making an award on RQ36175 to Schirmer Construction LLC in the amount not-to-exceed \$2,287,223.15 for replacement of Bagley Road Bridge No. 03.45 over Plum Creek in the City of Olmsted Falls; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in said amount to fund said contract; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the project is funded 100% from the County Motor Vehicle \$5.00 License Tax Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ36175 to Schirmer Construction LLC in the amount not-to-exceed \$2,287,223.15 for replacement of Bagley Road Bridge No. 03.45 over Plum Creek in the City of Olmsted Falls.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in said amount to fund said contract.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Public Works, is recommending an award on RQ36175 and to enter into a contract with Schirmer Construction LLC in the amount not-to-exceed \$2,287,223.15 for the replacement of Bagley Road Bridge No. 03.45 over Plum Creek in the City of Olmsted Falls.

The Office of Procurement and Diversity assessed a 20% SBE Goal and Schirmer Construction LLC is an SBE Firm and received 20% Credit. Therefore, the goal was met and approved by OPD.

The Engineer's Estimate was \$2,100,000.00. Bids were open on March 10, 2016. There were three (3) bids pulled from OPD and two (2) were submitted for review.

Contractor: Schirmer Construction LLC, 31350 Industrial Parkway, North Olmsted, Ohio 44070.

The duration of the contract will be approximately one (1) year (5/2/16 - 4/28/17).

(OPD USE Only) - Date Sent to Dept: 3/10/16 Date Received from Dept: _____

10% = \$2,310,000.00

OFFICE OF PROCUREMENT & DIVERSITY
TABULATION OF BIDS RECEIVED (OVER \$25,000)

BID DUE DATE: March 10, 2016 CONTRACT PERIOD: _____
 REQUISITION NUMBER: RQ36175 NUMBER OF ITB'S SENT/RETURNED: 3/2
 REQUISITIONING DEPT.: Public Works ESTIMATE: \$2,100,000.00
 COMMODITY DESCRIPTION: Replacement of Bagley Road Bridge # 03.45 City of Olmsted Falls SBE GOAL: 20%

TO BE COMPLETED BY OPD				SBE DIVISION DIRECTOR					
BIDDER'S NAME & ADDRESS	BID BOND / CHECK	ACTUAL BID AMOUNT	BUYER REVIEW P - Admin Review D - Tech. Review	SBE Subcontractor Name	Total SBE %	COMP LY (Y/N)	CCBB (Y/N)	Price Pref. (Y/N)	Comments and Initials
Schirmer Construction LLC 31350 Industrial Parkway North Olmsted, Ohio 44070	100% Travelers Casualty & Surety Company of America	\$2,287,223.15	IG#12-2476 Planholder ✓ Bid Bond ✓ DFSP ✓ Proposal Form ✓ Addendum 1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Prime Worksheets ✓ SBE Worksheets ✓ Coop ✓ (Yes) <u>OK 3-10-16</u>	w/m Shirmer Construction LLC \$457,444.63 20%	20%	Y	N	N	Prime is SBE certified 3-14-16 Recommending an award AMZ 3/11/16 nm 3/10/16
Suburban Maintenance & Construction, Inc. 16330 York Road North Royalton, Ohio 44133	100% Western Surety Company	\$2,291,239.00	IG#12-2627 Planholder ✓ Bid Bond ✓ DFSP <input checked="" type="checkbox"/> Proposal Form ✓ Addendum 1 Ack ✓ NCA ✓ MCF ✓ POF ✓ Prime Worksheets ✓ SBE Worksheets ✓ Coop ✓ (Yes) <u>OK 3-10-16</u>	w/m Suburban Maintenance + Construction \$458,247.80 20% w/m Nerone + Sons 11% \$252,036.29	31%	Y	N	N	Prime is SBE certified AMZ 3/11/16 nm 3/10/16

CCBB: Low Non-CCBB Bid: \$2,287,223.15 +2% \$45,744.46 = \$2,332,967.61 Does CCBB apply? Y / N
 * LOWEST BID REC'D \$2,287,223.15 RANGE OF LOWEST BID REC'D \$1,000,000 - 3,000,000 PRICE PREF % & \$ LIMIT: 8% max 210,000.00
 (*Note: CCBB must meet all bid requirements) MAX SBE PRICE PREF \$182,977.85 2,470,201.00

DEPARTMENT DIRECTOR SIGNATURE: Michael W. Dever 3-14-16
 DEPARTMENT DIRECTOR NAME: MICHAEL W. DEVER (Date Signed)
 LOW BIDDER NOTIFIED No Yes Date: _____

Tab sheet with SBE Updated 05/07/2015

OBM APPROVAL (If actual bid exceeds estimate)

DATE

Department of Public Works Bid Tabulations

Friday, March 11, 2016
9:42:55 AM

Bid Letting 3/10/2016 Engineer's Estimate: \$2,100,000.00 RQ No.: 36175 Rep. N 16-16

Bagley Road Bridge No. 03.45; Replacement

Over Plum Creek in the City of Olmsted Falls

Low Bidder	Schirmer Construction LLC	\$2,287,223.15	8.9154%
	Suburban Maintenance & Construction, Inc.	\$2,291,239.00	9.107%

Notes

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED CTS	SCHIRMER CONSTRUCTION LLC	UNIT PRICE ESTIMATED DOLLARS	UNIT PRICE ESTIMATED CTS	SUBURBAN MAINTENANCE & CONSTRUCTION, INC.		
			ROADWAY											
1	201	11000	CLEARING AND GRUBBING	01	-	LUMP	\$	16,000.00	\$	16,000.00	\$	30,000.00	\$	30,000.00
2	202	23000	PAVEMENT REMOVED	NR	SQ YD	591	\$	13.00	\$	7,683.00	\$	5.00	\$	2,955.00
3	202	30000	WALK REMOVED	NR	SQ FT	7,890	\$	2.00	\$	15,780.00	\$	2.50	\$	19,725.00
4	202	32000	CURB REMOVED	NR	FT	1,174	\$	4.00	\$	4,696.00	\$	1.00	\$	1,174.00
5	202	38001	GUARDRAIL REMOVED, AS PER PLAN	NR	FT	260	\$	3.00	\$	780.00	\$	2.00	\$	520.00
6	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	439	\$	14.00	\$	6,146.00	\$	20.00	\$	8,780.00
7	202	58000	MANHOLE REMOVED	NR	EACH	7	\$	650.00	\$	4,550.00	\$	700.00	\$	4,900.00
8	202	58100	CATCH BASIN REMOVED	NR	EACH	9	\$	650.00	\$	5,850.00	\$	200.00	\$	1,800.00
9	202	75000	FENCE REMOVED	NR	FT	128	\$	10.00	\$	1,280.00	\$	5.00	\$	640.00
10	202	98600	ABANDON, MISC.: TEST TEE	NR	EACH	5	\$	100.00	\$	500.00	\$	500.00	\$	2,500.00
11	203	10000	EXCAVATION	04	CU YD	1,850	\$	18.00	\$	33,300.00	\$	15.00	\$	27,750.00
12	203	20001	EMBANKMENT, AS PER PLAN	04	CU YD	169	\$	19.00	\$	3,211.00	\$	15.00	\$	2,535.00
13	204	10000	SUBGRADE COMPACTION	07	SQ YD	1,944	\$	2.00	\$	3,888.00	\$	5.00	\$	9,720.00
14	204	13000	EXCAVATION OF SUBGRADE	04	CU YD	300	\$	18.00	\$	5,400.00	\$	15.00	\$	4,500.00
15	204	20001	EMBANKMENT, AS PER PLAN	04	CU YD	200	\$	19.00	\$	3,800.00	\$	15.00	\$	3,000.00
16	204	21001	GRANULAR EMBANKMENT, AS PER PLAN	04	CU YD	100	\$	55.00	\$	5,500.00	\$	30.00	\$	3,000.00
17	204	50000	GEOTEXTILE FABRIC	07	SQ YD	900	\$	3.00	\$	2,700.00	\$	4.00	\$	3,600.00
18	209	60201	LINEAR GRADING, AS PER PLAN	06	SQ YD	670	\$	10.00	\$	6,700.00	\$	5.00	\$	3,350.00
19	606	15051	GUARDRAIL, TYPE MGS, AS PER PLAN	36	FT	50	\$	25.00	\$	1,250.00	\$	25.00	\$	1,250.00
20	606	15150	GUARDRAIL, TYPE MGS HALF POST SPACING	36	FT	12.5	\$	25.00	\$	312.50	\$	25.00	\$	312.50
21	606	26550	ANCHOR ASSEMBLY, MGS TYPE T	36	EACH	4	\$	1,000.00	\$	4,000.00	\$	800.00	\$	3,200.00
22	606	35002	MGS BRIDGE TERMINAL ASSEMBLY, TYPE 1	36	EACH	2	\$	2,000.00	\$	4,000.00	\$	1,750.00	\$	3,500.00
23	606	35102	MGS BRIDGE TERMINAL ASSEMBLY, TYPE 2	36	EACH	2	\$	500.00	\$	1,000.00	\$	400.00	\$	800.00
24	608	10001	4" CONCRETE WALK, AS PER PLAN	38	SQ FT	6,738	\$	5.00	\$	33,690.00	\$	4.50	\$	30,321.00
25	608	52111	CURB RAMP, TYPE A1, AS PER PLAN	38	EACH	4	\$	700.00	\$	2,800.00	\$	750.00	\$	3,000.00
26	623	38600	CUYAHOGA COUNTY MONUMENT BOX	NR	EACH	1	\$	300.00	\$	300.00	\$	300.00	\$	300.00
27	623	39501	MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN	NR	EACH	3	\$	250.00	\$	750.00	\$	500.00	\$	1,500.00
28	623	38504	CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1	NR	EACH	1	\$	300.00	\$	300.00	\$	300.00	\$	300.00
29	623	40520	RIGHT OF WAY MONUMENT	NR	EACH	5	\$	250.00	\$	1,250.00	\$	300.00	\$	1,500.00

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30	626	00100	BARRIER REFLECTOR, TYPE A2	36	EACH	17	\$ 6.00	\$ 102.00	\$ 25.00	\$ 425.00
31	SPECIAL	62340500	MONUMENT REFERENCING	NR	EACH	4	\$ 300.00	\$ 1,200.00	\$ 500.00	\$ 2,000.00
SECTION TOTAL ROADWAY :							\$	178,718.50	\$	178,857.50
			EROSION CONTROL							
32	659	00100	SOIL ANALYSIS TEST	46	EACH	4	\$ 25.00	\$ 100.00	\$ 500.00	\$ 2,000.00
33	659	00300	TOPSOIL	46	CU YD	127	\$ 65.00	\$ 8,255.00	\$ 35.00	\$ 4,445.00
34	659	10001	SEEDING AND MULCHING, AS PER PLAN	46	SQ YD	2,280	\$ 2.00	\$ 4,560.00	\$ 2.00	\$ 4,560.00
35	659	20000	COMMERCIAL FERTILIZER	46	TON	0.3	\$ 600.00	\$ 180.00	\$ 500.00	\$ 150.00
36	659	31000	LIME	46	ACRE	0.5	\$ 120.00	\$ 60.00	\$ 500.00	\$ 250.00
37	659	35000	WATER	46	M GAL	6.2	\$ 10.00	\$ 62.00	\$ 1.00	\$ 6.20
38	832	30000	EROSION CONTROL	08	EACH	20,000	\$ 1.00	\$ 20,000.00	\$ 1.00	\$ 20,000.00
SECTION TOTAL EROSION CONTROL :							\$	33,217.00	\$	31,411.20
			DRAINAGE							
39	602	46610	CONCRETE MASONRY, AS PER PLAN	38	CU YD	0.77	\$ 1,200.00	\$ 924.00	\$ 5,000.00	\$ 3,850.00
40	605	14021	6" BASE PIPE UNDERDRAINS WITH FABRIC WRAP, AS PER PLAN	35	FT	953	\$ 16.00	\$ 15,248.00	\$ 15.00	\$ 14,295.00
41	611	00511	6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN	35	FT	60	\$ 16.00	\$ 960.00	\$ 15.00	\$ 900.00
42	611	04401	12" CONDUIT, TYPE B, 706.02, AS PER PLAN	35	FT	142	\$ 70.00	\$ 9,940.00	\$ 25.00	\$ 3,550.00
43	611	04401	12" CONDUIT, TYPE B, FOR DRAINAGE CONNECTION, AS PER PLAN	35	FT	100	\$ 30.00	\$ 3,000.00	\$ 25.00	\$ 2,500.00
44	611	04601	12" CONDUIT, TYPE C, 706.02, AS PER PLAN	35	FT	76	\$ 70.00	\$ 5,320.00	\$ 25.00	\$ 1,900.00
45	611	04601	12" CONDUIT, TYPE C, FOR DRAINAGE CONNECTION, AS PER PLAN	35	FT	100	\$ 30.00	\$ 3,000.00	\$ 25.00	\$ 2,500.00
46	611	05901	15" CONDUIT, TYPE B, 706.02, AS PER PLAN	35	FT	36	\$ 85.00	\$ 3,060.00	\$ 35.00	\$ 1,260.00
47	611	06101	15" CONDUIT, TYPE C, 706.02, AS PER PLAN	35	FT	13	\$ 85.00	\$ 1,105.00	\$ 35.00	\$ 455.00
48	611	07401	18 " CONDUIT, TYPE B, 706.02, AS PER PLAN	35	FT	49	\$ 90.00	\$ 4,410.00	\$ 50.00	\$ 2,450.00
49	611	09101	21" CONDUIT, TYPE C, 706.02, AS PER PLAN	35	FT	77	\$ 95.00	\$ 7,315.00	\$ 65.00	\$ 5,005.00
50	611	10601	24" CONDUIT, TYPE C, 706.02, AS PER PLAN	35	FT	76	\$ 105.00	\$ 7,980.00	\$ 80.00	\$ 6,080.00
51	611	16601	36" CONDUIT, TYPE C, 70602, AS PER PLAN	35	FT	37	\$ 185.00	\$ 6,845.00	\$ 150.00	\$ 5,550.00
52	611	98211	CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN	35	EACH	5	\$ 1,600.00	\$ 8,000.00	\$ 1,000.00	\$ 5,000.00
53	611	98221	CATCH BASIN, CUYAHOGA COUNTY TWIN 3C, AS PER PLAN	35	EACH	2	\$ 2,800.00	\$ 5,600.00	\$ 2,000.00	\$ 4,000.00
54	611	98631	CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN	35	EACH	1	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00
55	611	98635	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	2	\$ 300.00	\$ 600.00	\$ 1,000.00	\$ 2,000.00

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56	611	99575	MANHOLE NO. 3, AS PER PLAN	35	EACH	8	\$ 2,600.00	\$ 20,800.00	\$ 2,500.00	\$ 20,000.00
57	611	99655	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	35	EACH	11	\$ 750.00	\$ 8,250.00	\$ 750.00	\$ 8,250.00
58	611	99661	MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN	35	EACH	7	\$ 300.00	\$ 2,100.00	\$ 1,000.00	\$ 7,000.00
59	SPECIAL	61199820	MISCELLANEOUS METAL	35	POUND	17,000	\$ 0.60	\$ 10,200.00	\$ 2.00	\$ 34,000.00
60	611	99900	DRAINAGE STRUCTURE, MISC.: TEST TEE ADJUSTED TO GRADE	35	EACH	5	\$ 100.00	\$ 500.00	\$ 100.00	\$ 500.00
61	611	99900	DRAINAGE STRUCTURE, MISC.: TEST TEE RECONSTRUCTED TO GRADE	35	EACH	5	\$ 150.00	\$ 750.00	\$ 100.00	\$ 500.00
62	611	99900	DRAINAGE STRUCTURE, MISC.: TEST TEE, AS PER PLAN	35	EACH	5	\$ 250.00	\$ 1,250.00	\$ 100.00	\$ 500.00
63	638	10801	VALVE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	5	\$ 50.00	\$ 250.00	\$ 250.00	\$ 1,250.00
64	638	10901	SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN	35	EACH	5	\$ 50.00	\$ 250.00	\$ 500.00	\$ 2,500.00
SECTION TOTAL DRAINAGE :							\$	127,957.00	\$	136,295.00

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PAVEMENT												
65	251	01001	PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	16	SQ YD	100	\$	25.00	\$ 2,500.00	\$	65.00	\$ 6,500.00
66	253	02001	PAVEMENT REPAIR, AS PER PLAN	16	CU YD	150	\$	50.00	\$ 7,500.00	\$	195.00	\$ 29,250.00
67	254	01001	PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN	13	SQ YD	5,964	\$	3.25	\$ 19,383.00	\$	3.30	\$ 19,681.20
68	254	01600	PATCHING PLANED SURFACE	11	SQ YD	600	\$	9.00	\$ 5,400.00	\$	4.50	\$ 2,700.00
69	255	20000	FULL DEPTH PAVEMENT SAWING	15	FT	75	\$	12.00	\$ 900.00	\$	10.00	\$ 750.00
70	301	46001	ASPHALT CONCRETE BASE, PG64-22, AS PER PLAN	10	CU YD	300	\$	130.00	\$ 39,000.00	\$	120.00	\$ 36,000.00
71	304	20001	AGGREGATE BASE, AS PER PLAN	09	CU YD	324	\$	60.00	\$ 19,440.00	\$	60.00	\$ 19,440.00
72	407	10000	TACK COAT	11	GAL	717	\$	2.00	\$ 1,434.00	\$	2.75	\$ 1,971.75
73	407	14000	TACK COAT FOR INTERMEDIATE COURSE	11	GAL	359	\$	2.00	\$ 718.00	\$	2.75	\$ 987.25
74	408	10000	PRIME COAT	11	GAL	45	\$	3.25	\$ 146.25	\$	5.00	\$ 225.00
75	441	50301	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), AS PER PLAN	10	CU YD	349	\$	150.00	\$ 52,350.00	\$	135.00	\$ 47,115.00
76	441	50001	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22, AS PER PLAN	10	CU YD	249	\$	180.00	\$ 44,820.00	\$	165.00	\$ 41,085.00
77	441	50401	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22 (DRIVEWAYS), AS PER PLAN	10	CU YD	10	\$	350.00	\$ 3,500.00	\$	325.00	\$ 3,250.00
78	451	15011	10" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	506	\$	95.00	\$ 48,070.00	\$	65.00	\$ 32,890.00
79	SPECIAL	45131000	PRESSURE RELIEF JOINT, CUYAHOGA COUNTY, TYPE B	38	FT	55	\$	125.00	\$ 6,875.00	\$	75.00	\$ 4,125.00
80	452	10011	6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN	38	SQ YD	114	\$	130.00	\$ 14,820.00	\$	60.00	\$ 6,840.00
81	609	16001	CURB, TYPE 2-B, USING CLASS QC MS CONCRETE, AS PER PLAN	38	FT	253	\$	15.00	\$ 3,795.00	\$	11.50	\$ 2,909.50
82	609	26001	CURB, TYPE 6, USING CLASS QC MS CONCRETE, AS PER PLAN	38	FT	710	\$	13.00	\$ 9,230.00	\$	30.00	\$ 21,300.00
83	SPECIAL	69012010	SUBGRADE GEOTEXTILE FABRIC	07	SQ YD	506	\$	3.00	\$ 1,518.00	\$	5.00	\$ 2,530.00
84	SPECIAL	69098100	CONCRETE PAVEMENT JOINT CLEANED AND FILLED	38	FT	500	\$	1.25	\$ 625.00	\$	2.25	\$ 1,125.00
85	SPECIAL	69098100	CONCRETE PAVEMENT CRACK CLEANED AND FILLED	38	FT	1,000	\$	1.00	\$ 1,000.00	\$	2.00	\$ 2,000.00
SECTION TOTAL PAVEMENT :							\$		283,024.25	\$		282,674.70
WATER WORK												
86	202	35100	PIPE REMOVED, 24" AND UNDER	NR	FT	150	\$	55.00	\$ 8,250.00	\$	173.00	\$ 25,950.00
87	503	31100	ROCK EXCAVATION	04	CU YD	137	\$	125.00	\$ 17,125.00	\$	273.00	\$ 37,401.00
88	SPECIAL	63821010	12" WATER MAIN DUCTILE IRON PIPE W/BOLTLESS RESTRAINED JOINTS AND FITTINGS, ANSI CLASS 56	35	FT	30	\$	300.00	\$ 9,000.00	\$	566.00	\$ 16,980.00
89	SPECIAL	63821010	12" WATER MAIN DUCTILE IRON PIPE W/BOLTLESS RESTRAINED JOINTS AND FITTINGS, ANSI CLASS 56, INSTALLED IN CASING PIPE	35	FT	120	\$	225.00	\$ 27,000.00	\$	242.00	\$ 29,040.00
90	SPECIAL	63822900	20" STEEL CASING PIPE	35	FT	120	\$	40.00	\$ 4,800.00	\$	52.00	\$ 6,240.00

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91	638	98000	WATER WORK, MISC.: CONNECTION TO EXISTING WATERLINE, COMPLETE	35	EACH	2	\$ 2,500.00	\$ 5,000.00	\$ 15,000.00	\$ 30,000.00
92	638	98000	WATER WORK, MISC.: UTILITY POLE HOLD, DAYS	35	EACH	4	\$ 1,500.00	\$ 6,000.00	\$ 2,200.00	\$ 8,800.00
93	638	98100	WATER WORK, MISC.: DISINFECTION PIT, W/TAP	35	-	LUMP	\$ 12,000.00	\$ 12,000.00	\$ 21,000.00	\$ 21,000.00
94	638	98100	WATER WORK, MISC.: DISINFECTION	35	-	LUMP	\$ 2,000.00	\$ 2,000.00	\$ 21,000.00	\$ 21,000.00
95	638	98100	WATER WORK, MISC.: FIELD VERIFICATION OF WATERLINE CASING ENDS	35	-	LUMP	\$ 5,000.00	\$ 5,000.00	\$ 29,000.00	\$ 29,000.00
96	202	35101	PIPE REMOVED, 24" AND UNDER, AS PER PLAN	35	FT	56	\$ 25.00	\$ 1,400.00	\$ 446.00	\$ 24,976.00
SECTION TOTAL WATER WORK :							\$	97,575.00	\$	250,387.00
			LIGHTING							
97	625	00450	CONNECTION, FUSED PULL APART	43	EACH	4	\$ 125.00	\$ 500.00	\$ 125.00	\$ 500.00
98	625	00460	CONNECTION, UNFUSED PULL APART	43	EACH	4	\$ 125.00	\$ 500.00	\$ 125.00	\$ 500.00
99	625	00480	CONNECTION, UNFUSED PERMANENT	43	EACH	3	\$ 125.00	\$ 375.00	\$ 125.00	\$ 375.00
100	625	10481	LIGHT POLE, DECORATIVE, AS PER PLAN	43	EACH	4	\$ 2,100.00	\$ 8,400.00	\$ 2,100.00	\$ 8,400.00
101	625	27551	LUMINAIRE, DECORATIVE, AS PER PLAN	43	EACH	4	\$ 2,500.00	\$ 10,000.00	\$ 2,500.00	\$ 10,000.00
102	625	10614	LIGHT POLE ANCHOR BOLTS ON STRUCTURE	43	EACH	4	\$ 400.00	\$ 1,600.00	\$ 150.00	\$ 600.00
103	625	23400	NO. 10 AWG POLE AND BRACKET CABLE	43	FT	104	\$ 2.00	\$ 208.00	\$ 1.80	\$ 187.20
104	625	23306	NO. 10 AWG 600 VOLT DISTRIBUTION CABLE	43	FT	954	\$ 2.00	\$ 1,908.00	\$ 1.50	\$ 1,431.00
105	625	25408	CONDUIT, 2", 725.051	43	FT	262	\$ 9.00	\$ 2,358.00	\$ 8.50	\$ 2,227.00
106	625	25500	CONDUIT, 3", 725.04	43	FT	58	\$ 15.00	\$ 870.00	\$ 15.00	\$ 870.00

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107	625	29002	TRENCH, 24" DEEP	43	FT	108	\$ 12.00	\$ 1,296.00	\$ 12.00	\$ 1,296.00
108	625	29900	JUNCTION BOX	43	EACH	4	\$ 2,100.00	\$ 8,400.00	\$ 2,100.00	\$ 8,400.00
109	625	31410	PULL BOX, 725.06, 13"X24"	43	EACH	4	\$ 700.00	\$ 2,800.00	\$ 700.00	\$ 2,800.00
110	625	33000	STRUCTURE GROUNDING SYSTEM	43	EACH	1	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
111	625	34001	POWER SERVICE, AS PER PLAN	43	EACH	1	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
112	625	36000	PLASTIC CAUTION TAPE	43	FT	108	\$ 1.00	\$ 108.00	\$ 0.50	\$ 54.00
SECTION TOTAL LIGHTING :							\$	44,023.00	\$	42,340.20
			TRAFFIC CONTROL							
113	632	26501	DETECTOR LOOP, AS PER PLAN	44	EACH	10	\$ 1,100.00	\$ 11,000.00	\$ 1,050.00	\$ 10,500.00
114	646	10000	EDGE LINE, 4"	45	MILE	0.54	\$ 3,500.00	\$ 1,890.00	\$ 2,800.00	\$ 1,512.00
115	646	10200	CENTER LINE	45	MILE	0.50	\$ 6,500.00	\$ 3,250.00	\$ 5,800.00	\$ 2,900.00
116	644	00400	CHANNELIZING LINE, 8"	45	FT	700	\$ 2.00	\$ 1,400.00	\$ 1.50	\$ 1,050.00
117	644	00500	STOP LINE	45	FT	200	\$ 6.00	\$ 1,200.00	\$ 6.00	\$ 1,200.00
118	644	00600	CROSSWALK LINE	45	FT	720	\$ 3.00	\$ 2,160.00	\$ 3.00	\$ 2,160.00
119	644	01300	LANE ARROW	45	EACH	10	\$ 125.00	\$ 1,250.00	\$ 120.00	\$ 1,200.00
SECTION TOTAL TRAFFIC CONTROL :							\$	22,150.00	\$	20,522.00
			STRUCTURE (OVER 20')							
120	202	11001	STRUCTURE REMOVED, AS PER PLAN	19	-	LUMP	\$ 85,000.00	\$ 85,000.00	\$ 127,000.00	\$ 127,000.00
121	202	98500	REMOVAL, MISC.: PORTIONS OF EXISTING MASS CONCRETE FOUNDATIONS	19	CY	171	\$ 175.00	\$ 29,925.00	\$ 100.00	\$ 17,100.00
122	503	11101	COFFERDAMS AND EXCAVATION BRACING, AS PER PLAN	53	-	LUMP	\$ 190,000.00	\$ 190,000.00	\$ 120,000.00	\$ 120,000.00
123	503	21101	UNCLASSIFIED EXCAVATION, AS PER PLAN	04	CY	167	\$ 215.00	\$ 35,905.00	\$ 50.00	\$ 8,350.00
124	503	31100	ROCK EXCAVATION	04	CY	69	\$ 125.00	\$ 8,625.00	\$ 200.00	\$ 13,800.00
125	509	10000	EPOXY COATED REINFORCING STEEL	23	LB	63,627	\$ 1.20	\$ 76,352.40	\$ 1.20	\$ 76,352.40
126	511	34445	CLASS QC2 CONCRETE, BRIDGE DECK, AS PER PLAN	21	CY	82	\$ 650.00	\$ 53,300.00	\$ 800.00	\$ 65,600.00
127	511	44111	CLASS QC1 CONCRETE, ABUTMENT NOT INCLUDING FOOTING, AS PER PLAN	21	CY	97	\$ 600.00	\$ 58,200.00	\$ 700.00	\$ 67,900.00
128	511	46511	CLASS QC1 CONCRETE, FOOTING, AS PER PLAN	21	CY	89	\$ 475.00	\$ 42,275.00	\$ 450.00	\$ 40,050.00
129	511	51511	CLASS QC2 CONCRETE, SIDEWALK, AS PER PLAN	21	CY	59	\$ 330.00	\$ 19,470.00	\$ 400.00	\$ 23,600.00
130	511	53010	CLASS QC1 CONCRETE, MISC.: WINGWALLS, AS PER PLAN	21	CY	35	\$ 675.00	\$ 23,625.00	\$ 881.00	\$ 30,835.00
131	511	53012	CLASS QC2 CONCRETE, MISC.: END DIAPHRAGM, AS PER PLAN	21	CY	13	\$ 550.00	\$ 7,150.00	\$ 650.00	\$ 8,450.00
132	511	53012	CLASS QC2 CONCRETE, MISC.: PARAPETS, PEDESTALS, END POSTS, AS PER PLAN	21	CY	34	\$ 850.00	\$ 28,900.00	\$ 1,000.00	\$ 34,000.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	SCHIRMER CONSTRUCTION LLC	UNIT PRICE ESTIMATED DOLLARS	SUBURBAN MAINTENANCE & CONSTRUCTION, INC.
133	511	71200	CONCRETE, MISC.: ARCHITECTURAL TREATMENT, SUPERSTRUCTURE	38	SF	2,272	\$ 13.00	\$ 29,536.00	\$ 10.00	\$ 22,720.00
134	511	71200	CONCRETE, MISC.: ARCHITECTURAL TREATMENT, SUBSTRUCTURE	38	SF	778	\$ 13.00	\$ 10,114.00	\$ 10.00	\$ 7,780.00
135	512	10051	SEALING OF CONCRETE SURFACES (NON-EPOXY), AS PER PLAN	57	SY	633	\$ 6.00	\$ 3,798.00	\$ 10.00	\$ 6,330.00
136	512	33300	TYPE A WATERPROOFING	40	SY	172	\$ 23.00	\$ 3,956.00	\$ 34.00	\$ 5,848.00
137	512	44400	TYPE B WATERPROOFING	40	SY	9	\$ 85.00	\$ 765.00	\$ 64.00	\$ 576.00
138	SPECIAL	51275500	SEALING, MISC.: ELASTOMERIC PROTECTIVE AND DECORATIVE CONCRETE COATING	57	SY	810	\$ 18.00	\$ 14,580.00	\$ 12.00	\$ 9,720.00
139	513	10200	STRUCTURAL STEEL MEMBERS, LEVEL UF	24	LB	3,229	\$ 3.00	\$ 9,687.00	\$ 5.00	\$ 16,145.00
140	515	12071	PRESTRESSED CONCRETE COMPOSITE BOX BEAM BRIDGE MEMBERS, LEVEL 1, CB27-48, AS PER PLAN	21	EACH	14	\$ 22,000.00	\$ 308,000.00	\$ 14,000.00	\$ 196,000.00
141	516	14020	SEMI-INTEGRAL ABUTMENT EXPANSION JOINT SEAL	27	FT	116	\$ 35.00	\$ 4,060.00	\$ 20.00	\$ 2,320.00
142	516	41100	1/8" PREFORMED BEARING PAD	27	EACH	28	\$ 5.00	\$ 140.00	\$ 50.00	\$ 1,400.00
143	516	44000	ELASTOMERIC BEARING WITH INTERNAL LAMINATES AND LOAD PLATE (NEOPRENE), SIZE 12" x 6" x 1 1/4"	27	EACH	56	\$ 350.00	\$ 19,600.00	\$ 350.00	\$ 19,600.00
144	517	76300	RAILING, MISC.: ARCHITECTURAL STEEL RAILING, AS PER PLAN	37	FT	141	\$ 150.00	\$ 21,150.00	\$ 250.00	\$ 35,250.00
145	518	21201	POROUS BACKFILL WITH FILTER FABRIC, AS PER PLAN	35	CY	122	\$ 65.00	\$ 7,930.00	\$ 65.00	\$ 7,930.00
146	524	94705	DRILLED SHAFTS, 36" DIAMETER, INTO BEDROCK, AS PER PLAN	28	FT	164	\$ 360.00	\$ 59,040.00	\$ 230.00	\$ 37,720.00
147	526	15000	REINFORCED CONCRETE APPROACH SLABS (T=13")	38	SY	253	\$ 325.00	\$ 82,225.00	\$ 140.00	\$ 35,420.00
148	SPECIAL	53000200	STRUCTURE, MISC.: DECORATIVE SIGNS FOR THE CITY OF OLMSTED FALLS	38	-	LUMP	\$ 40,000.00	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
149	601	35000	ROCK CHANNEL PROTECTION, MISC.: TYPE A AND TYPE B MIXED, 3'-0" THICK, WITH AGGREGATE FILTER, AS PER PLAN	35	CY	167	\$ 150.00	\$ 25,050.00	\$ 75.00	\$ 12,525.00
150	SPECIAL	69071000	ASBESTOS ABATEMENT	NR	-	LUMP	\$ 100.00	\$ 100.00	\$ 5,000.00	\$ 5,000.00
151	SPECIAL	69071050	ASBESTOS INSPECTION	NR	EACH	1	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00
152	838	20751	GABIONS WITH ADDITIONAL COATING, AS PER PLAN	35	CY	42	\$ 400.00	\$ 16,800.00	\$ 350.00	\$ 14,700.00
SECTION TOTAL STRUCTURES (OVER 20') :							\$	1,315,358.40	\$	1,091,021.40
			MAINTENANCE OF TRAFFIC							
153	410	12001	TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN	NR	CY	100	\$ 25.00	\$ 2,500.00	\$ 100.00	\$ 10,000.00

REF NO.	ITEM NUMBER	ITEM EXTENSION	ITEM DESCRIPTION	WORK TYPE	UNIT	ESTIMATED QUANTITY	UNIT PRICE ESTIMATED DOLLARS	SCHIRMER CONSTRUCTION LLC	UNIT PRICE ESTIMATED DOLLARS	SUBURBAN MAINTENANCE & CONSTRUCTION, INC.
154	410	13001	TRAFFIC COMPACTED SURFACE, TYPE C, AS PER PLAN	NR	CY	50	\$ 25.00	\$ 1,250.00	\$ 100.00	\$ 5,000.00
155	608	20000	2" ASPHALT CONCRETE WALK	NR	SF	100	\$ 2.00	\$ 200.00	\$ 20.00	\$ 2,000.00
156	614	13000	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC	39	CY	75	\$ 50.00	\$ 3,750.00	\$ 350.00	\$ 26,250.00
157	614	18601	PORTABLE CHANGEABLE MESSAGE SIGN, AS PER PLAN	39	SNMT	1	\$ 1,000.00	\$ 1,000.00	\$ 2,200.00	\$ 2,200.00
158	614	12500	REPLACEMENT SIGN	39	EACH	10	\$ 50.00	\$ 500.00	\$ 150.00	\$ 1,500.00
159	614	11110	LAW ENCFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE	NR	HOUR	40	\$ 45.00	\$ 1,800.00	\$ 70.00	\$ 2,800.00
160	614	12421	DETOUR SIGNING, AS PER PLAN	39	-	LUMP	\$ 7,000.00	\$ 7,000.00	\$ 6,100.00	\$ 6,100.00
161	614	21400	WORK ZONE CENTER LINE, CLASS II	39	MILE	1.20	\$ 1,000.00	\$ 1,200.00	\$ 800.00	\$ 960.00
162	615	10001	ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN	39	-	LUMP	\$ 1,000.00	\$ 1,000.00	\$ 15,000.00	\$ 15,000.00
163	616	10000	WATER	NR	M GAL	20	\$ 25.00	\$ 500.00	\$ 1.00	\$ 20.00
164	616	20000	CALCIUM CHLORIDE	NR	TON	2	\$ 25.00	\$ 50.00	\$ 200.00	\$ 400.00
SECTION TOTAL MAINTENANCE OF TRAFFIC :							\$ 20,750.00	\$ 72,230.00		
			MISCELLANEOUS							
165	614	11000	MAINTAINING TRAFFIC	39	-	LUMP	\$ 19,000.00	\$ 19,000.00	\$ 60,000.00	\$ 60,000.00
166	619	16011	FIELD OFFICE, TYPE B, AS PER PLAN	NR	MNTH	12	\$ 1,850.00	\$ 22,200.00	\$ 1,500.00	\$ 18,000.00
167	623	10001	CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN	NR	-	LUMP	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
168	624	10000	MOBILIZATION	NR	-	LUMP	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 75,000.00
169	SPECIAL	10830000	CPM PROGRESS SCHEDULE (SEE PROPOSAL NOTES)	NR	-	LUMP	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00
170	SPECIAL	-	TELEVISIONING OF SEWERS (SEE PROPOSAL NOTES)	NR	-	LUMP	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 2,500.00
171	SPECIAL	-	PROJECT DVD RECORDING (SEE PROPOSAL NOTES)	NR	-	LUMP	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
SECTION TOTAL MISCELLANEOUS :							\$ 164,450.00	\$ 185,500.00		
GRAND TOTAL ESTIMATED:							\$ 2,287,223.15	\$ 2,291,239.00		

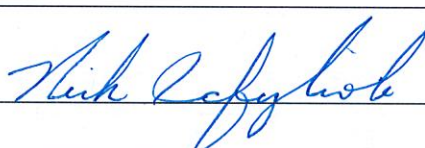


Principal Owner Form

RQ# 36175

(Required Document for Award Recommendations/Purchases/Contracts)

VENDOR: Please complete the following information and return it to the Cuyahoga County "Requestor"

Company Name (Legal name of the business):	SCHIRMER CONSTRUCTION LLC
Principal Owner's Name (The legal name of the owner(s) of the business):	(*) NICK IAFIGLIOLA, P.E.
Owner/Officer's Title:	PRESIDENT
Business Address:	31350 INDUSTRIAL PARKWAY, NORTH OLMSTED, OHIO 44070
Phone Number:	440/716-4900 X 49
Name of Person Completing Form:	NICK IAFIGLIOLA, P.E.
Signature:	
Title:	PRESIDENT

(*) If there is more than one (1) principal owner, complete information for that / those person(s) as well. If a corporation, identify the CEO, President or other officers of the Corporation representing shareholders. The document **MUST** identify an individual(s) name.

CUYAHOGA COUNTY STAFF:

I certify that I have checked the Debarment/Suspension lists on the Cuyahoga County Inspector General's (IG) website and the Debarment/Suspension lists did not contain the above detailed vendor and/or principal owner.

(Form is to be dated within 60 days from the Department approval (NOVUS and/or BuySpeed) for the current purchase.)


Signature: Julianne Conway

Date: 3-21-16

Printed Name: Julianne Conway

IG Number: ~~12-2974~~

Cuyahoga County
(Principal Owner Form, 03-26-2015)

12-2476 

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0092

<p>Sponsored by: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities</p>	<p>A Resolution authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 5/1/2016 - 4/30/2019; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive on behalf of Cuyahoga County Board of Developmental Disabilities has submitted a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 5/1/2016 - 4/30/2019; and

WHEREAS, the primary goal of this project is to assist United Cerebral Palsy Association of Greater Cleveland, Inc. in providing adult day support and rehabilitation services to individuals enrolled in its program at the Green Road Services Center, located at 4329 Green Road, Highland Hills; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council authorizes a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 5/1/2016 - 4/30/2019.

SECTION 2. That the County Executive is authorized to execute the agreement and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly enacted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20__

Item Details:

Agency/Dept: Cuyahoga County Board of Developmental Disabilities

Agency/ Dept. Head: Kelly A. Petty

Type of Request: Other – Lease Agreement

Request Prepared: Chuck Corea Telephone No. (216) 736- 4522

SUMMARY OF REQUESTED ACTION:

The Cuyahoga County Board of Developmental Disabilities (CCBDD) desires to lease space at its Green Road Services Center (GRD) to United Cerebral Palsy of Greater Cleveland (UCP).

I. Novus Agenda Summary of Requested Action – Form

Title:

A Lease Agreement by and between the County of Cuyahoga, Ohio (County), on behalf of the CCBDD, and the UCP. The lease is for a total of three thousand two hundred forty-six (3,246) square feet. The GRD Services center is located at 4329 Green Road, Highland Hills, Ohio 44128. The term of the lease is thirty-six (36) months commencing on May 1, 2016 and terminating on April 30, 2019.

A. Scope of Work Summary

The CCBDD is requesting the approval of this lease with UCP because GRD is owned by the County. GRD has been operated/maintained/improved for the past forty plus (40+) years by the CCBDD exclusively with CCBDD funds. This lease will generate revenue of \$1.00 for each year of its three year term. The primary goal of this lease is for the CCBDD to assist UCP in providing an adult day support and vocational rehabilitation program to individuals enrolled in its program under subcontract with the CCBDD. Individuals enrolled in the UCP program are eligible for CCBDD services and are multi handicapped needing assistance in almost all activities of daily living. The program at GRD fills a service void in the southeast part of Cuyahoga County for adult multi handicapped individuals. Additionally, leasing the space at a nominal cost lowers the overall cost of the subcontract between the CCBDD and UCP.

B. Procurement

The lease was not established pursuant to a RFP, RFQ, etc. because of the underlying subcontract for services between the CCBDD and UCP.

C. Contractor and Project Information

Lessee United Cerebral Palsy of Greater Cleveland is a not for profit entity with its main office located at 10011 Euclid Avenue, Cleveland, Ohio 44106.

D. Project Status and Planning

The CCBDD approved this lease at its January 28, 2016 meeting. The full County Council needs to approve this lease as the rent is less than fair market value.

E. Funding

No County or CCBDD funds will be expended.

PURPOSE/OUTCOMES – PRINCIPAL OWNER(S):

For Cuyahoga County, Ohio to enter into this lease on behalf of the CCBDD so the CCBDD can assist a subcontractor of the CCBDD to provide adult day support and vocational habilitation services to multi handicapped individuals eligible to receive CCBDD service in the southeast area of Cuyahoga County.

RESOLUTION

January 28, 2016

11k. APPROVAL OF NEW LEASE WITH UNITED CEREBRAL PALSY OF GREATER CLEVELAND

RESOLVED, that the Cuyahoga County Board of Developmental Disabilities (CCBDD) approves hereby and authorizes the Superintendent to enter into a lease agreement by and between the County of Cuyahoga, Ohio (on behalf of the CCBDD) and United Cerebral Palsy of Greater Cleveland (UCP), for the three-year period beginning May 1, 2016, through April 30, 2019, whereby UCP will lease 3,246 sq. ft. of space within the CCBDD Green Road Services Center at the rate of \$1.00 per year, for a three-year sum not to exceed \$3.00; and,

BE IT FURTHER RESOLVED, that the CCBDD hereby requests that the Cuyahoga County Executive and Council approve this action on behalf of the CCBDD; and,


BE IT FURTHER RESOLVED, that the Superintendent is authorized hereby to take any and all actions necessary to carry out these transactions, so moved.

Moved AB

AYE	NAY	
(✓)	()	ARA A. BAGDASARIAN
()	()	DIANE ROMAN FUSCO
(✓)	()	RICHARD V. MAZZOLA
()	()	TANIA J. YOUNKIN

Seconded SL

AYE	NAY	
()	()	DAVID CRAMPTON
(✓)	()	LISA M. HUNT
(✓)	()	STEVEN M. LICCIARDI

Certified By: 

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0093

<p>Sponsored by: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities</p>	<p>A Resolution authorizing a revenue generating agreement with Goodwill Industries of Greater Cleveland and East Central Ohio, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood, for the period 5/1/2016 - 4/30/2019; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive on behalf of the Cuyahoga County Board of Developmental Disabilities has recommended a revenue generating agreement with Goodwill Industries of Greater Cleveland and East Central Ohio, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood, for the period 5/1/2016 - 4/30/2019; and

WHEREAS, the primary goal of this project is to continue to provide services at the Beachwood Adult Activities Center located at 23750 Mercantile Road, Beachwood; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a revenue generating agreement with Goodwill Industries of Greater Cleveland and East Central Ohio, Inc. in the amount not-to-exceed \$3.00 for lease of office space at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood, for the period 5/1/2016 - 4/30/2019.

SECTION 2. That the County Executive is authorized to execute the agreement and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly enacted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20__

Item Details:

Agency/Dept: Cuyahoga County Board of Developmental Disabilities

Agency/ Dept. Head: Kelly A. Petty

Type of Request: Other – Lease Agreement

Request Prepared: Chuck Corea Telephone No. (216) 736- 4522

SUMMARY OF REQUESTED ACTION:

The Cuyahoga County Board of Developmental Disabilities (CCBDD) desires to lease space at its Beachwood Adult Activities Center (BAAC) to Goodwill Industries of Greater Cleveland & East Central Ohio, Inc. (Goodwill).

I. Novus Agenda Summary of Requested Action – Form

Title:

A Lease Agreement by and between the County of Cuyahoga, Ohio (County), on behalf of the CCBDD and the Goodwill. The lease is for a total two thousand two hundred twelve (2,212) square feet. The BAAC is located at 23750 Mercantile Road, Beachwood, Ohio 44122. The term of the lease is thirty-six (36) months commencing on May 1, 2016 and terminating on April 30, 2019.

A. Scope of Work Summary

The CCBDD is requesting the approval of this lease with Goodwill because BAAC is owned by the County. BAAC has been operated/maintained/improved for the past thirty plus (30+) years by the CCBDD exclusively with CCBDD funds. This lease will generate revenue of \$1.00 for each year of its three year term.

The primary goal of this lease is for the CCBDD to assist Goodwill in providing adult habilitation services through its Computers Again program to individuals under a subcontract with the CCBDD. Individuals enrolled in Goodwill’s program are eligible for CCBDD services. Individuals enrolled in the Computers Again program refurbish donated computers which are then provided to CCBDD eligible individuals at no cost. The Computers Again program replaces a similar CCBDD program that was very successful and popular. Without the Computers Again program many individuals with developmental disabilities would not be able to have access to their own computer. Additionally, leasing the space at a nominal cost lowers the overall cost of the subcontract between the CCBDD and Goodwill.

B. Procurement

The lease was not established pursuant to a RFP, RFQ, etc. because of the underlying subcontract for services between the CCBDD and Goodwill.

C. Contractor and Project Information

Lessee Goodwill Industries of Greater Cleveland & East Central Ohio is a not for profit entity with its main office located at 408 Ninth Street SW, Canton, Ohio 47077.

D. Project Status and Planning

The CCBDD approved this lease at its February 28, 2016 meeting. The full County Council needs to approve this lease as the rent is less than fair market value.

E. Funding

No County or CCBDD funds will be expended.

PURPOSE/OUTCOMES – PRINCIPAL OWNER(S):

For Cuyahoga County, Ohio to enter into this lease on behalf of the CCBDD so the CCBDD can assist Goodwill in providing adult habilitation services to CCBDD eligible individuals through Goodwill's Computers Again program.

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0084

Sponsored by: County Executive Budish	A Resolution confirming the County Executive's appointment of Mark D. Griffin, upon his taking the oath of office, to serve as Inspector General of Cuyahoga County for the term 7/1/2016 - 6/30/2021; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Agency of Inspector General was established pursuant to O2011-0019 as codified on July 12, 2013 in Chapter 204 of the Cuyahoga County Code; and

WHEREAS, Chapter 204.01 of the Cuyahoga County Code provides for the powers and duties of the Inspector General; and

WHEREAS, pursuant to Chapter 204.01(C)(2) of the County Code, the County Executive has nominated Mark D. Griffin for the appointment to the position of Inspector General; and

WHEREAS, the Council elects to confirm the County Executive's appointment of Mark D. Griffin to the position of Inspector General; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of County government.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Mark D. Griffin, upon his taking the oath of office, to serve as Inspector General of Cuyahoga County for the term 7/1/2016 - 6/30/2021.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open

meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

Clerk of Council Date

First Reading: April 26, 2016

Journal CC022
May 10, 2016

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0085

Sponsored by: County Executive Budish	A Resolution confirming the County Executive’s appointment of Michael Jeans to serve on the Cleveland/Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018, and declaring the necessity that this Resolution become immediately effective
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WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;” and

WHEREAS, the Cleveland/Cuyahoga County Workforce Development Board (fka Workforce Investment Board) was established to fulfill the functions outlined in the Federal Workforce Investment Act of 1998 and was created pursuant to the provisions of Ohio Revised Code Chapter 6301; and

WHEREAS, the joint operation between the City of Cleveland and Cuyahoga County provides public policy guidelines and exercises oversight of local programs of workforce activities; and

WHEREAS, County Executive Armond Budish has nominated Michael Jeans to serve on the Cleveland/Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Michael Jeans to serve on the Cleveland/Cuyahoga County Workforce Development Board for an unexpired term ending 6/30/2018.

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0086

Sponsored by: County Executive Budish	A Resolution confirming the County Executive's appointment of Chief Christopher Viland to serve on the Cuyahoga County Corrections Planning Board for an unexpired term ending 12/31/2018, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Chapter 5149 of the Ohio Revised Code provides for the organization of a community-based corrections program; and

WHEREAS, ORC 5149.34 provides for the creation of a corrections planning board and further provides for the composition of the board and the means by which appointments are made; and

WHEREAS, pursuant to Board of County Commissioners Resolution No. 063317, dated 11/17/1990, the Cuyahoga County Corrections Planning Board was established; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;” and

WHEREAS, County Executive Budish has nominated Chief Christopher Viland to serve on the Cuyahoga County Corrections Planning Board for an unexpired term ending 12/31/2018; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Chief Christopher Viland to serve on the Cuyahoga County Corrections Planning Board for an unexpired term ending 12/31/2018.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 26, 2016

Committee(s) Assigned: Human Resources, Appointments & Equity

Committee Report/Second Reading: May 10, 2016

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2016-0079

Sponsored by: County Executive Budish	A Resolution confirming the County Executive's reappointment of Karen Moss to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2016 - 2/28/2019, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 306 provides for the creation of a Regional Transit Authority; and

WHEREAS, the Greater Cleveland Regional Transit Authority ("GCRTA") Board of Trustees provides policy direction for the Regional Transit Authority and provides oversight of Agency management's efforts to implement policy and run the day-to-day operations of the transit system; and

WHEREAS, the GCRTA Board of Trustees consists of ten members who are appointed by the City of Cleveland, Cuyahoga County Mayors and Managers Association and Cuyahoga County; and

WHEREAS, the members of the GCRTA Board of Trustees shall be appointed to serve a three (3) year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that "[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;" and

WHEREAS, the County Executive has nominated Karen Moss to be reappointed to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2016 - 2/28/2019; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Karen Moss to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2016 - 2/28/2019.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: April 12, 2016

Committee(s) Assigned: Human Resources, Appointments & Equity

Committee Report/Second Reading: April 26, 2016

Journal CC022

May 10, 2016