

### AGENDA CUYAHOGA COUNTY COUNCIL REGULAR MEETING TUESDAY, MAY 15, 2018 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR 5:00 PM

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. SILENT MEDITATION
- 5. PUBLIC COMMENT
- 6. APPROVAL OF MINUTES
  - a) April 24, 2018 Work Session (See Page 12)
  - b) April 24 2018 Regular Meeting (See Page 14)
  - c) April 26, 2018 Work Session (See Page 27)
  - d) May 10, 2018 Work Session (See Page 29)

### 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

- 8. MESSAGES FROM THE COUNTY EXECUTIVE
- 9. LEGISLATION INTRODUCED BY COUNCIL

### a) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

1) <u>R2018-0093</u>: A Resolution authorizing an amendment to Contract No. CE1800172-01 with ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning System Project for the period 2/2/2018 - 1/31/2020 to change the terms, effective 5/1/2018; no additional funds required; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 31)

Sponsor: Council President Brady

2) <u>R2018-0094</u>: A Resolution making an award to College Now Greater Cleveland in the amount of \$500,000.00 from the Cuyahoga County Educational Assistance Fund for Component Two of the Cuyahoga County Educational Assistance Program for the period ending 6/30/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 35)

Sponsor: Councilmember Simon

### b) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

 <u>R2018-0095</u>: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective. (See Page 38)

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

### c) COMMITTEE REPORTS AND CONSIDERATION OF ORDINANCES OF COUNCIL FOR SECOND READING

 <u>O2018-0005</u>: An Ordinance amending Title 7 of the Cuyahoga County Code to clarify requirements regarding the use of casino tax revenue and update programs funded by such revenue, and declaring the necessity that this Ordinance become immediately effective. (See Page 124)

Sponsors: Council President Brady and Councilmember Miller

Committee Assignment and Chair: Community Development – Jones

 <u>O2018-0006</u>: An Ordinance amending Section 804.01(C)(2) of the Cuyahoga County Code to increase the maximum amount of individual one-year renewable scholarships from \$1,500.00 to \$1,750.00, and declaring the necessity that this Ordinance become immediately effective. (See Page 128)

Sponsors: Councilmembers Simon and Houser

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

### **10. LEGISLATION INTRODUCED BY EXECUTIVE**

### a) CONSIDERATION OF A RESOLUTION FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

 <u>R2018-0096</u>: A Resolution extending the appointment of Interim Director of the Department of Health and Human Services Walter Parfejewiec, and declaring the necessity that this Resolution become immediately effective. (See Page 131)

Sponsor: County Executive Budish

### b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- <u>R2018-0097</u>: A Resolution confirming the County Executive's reappointment of various individuals to serve on the District One Public Works Integrating Committee for the term 6/22/2018 6/21/2021; confirming the reappointment of various alternates; and declaring the necessity that this Resolution become immediately effective: (See Page 133)
  - i) Reappointments:
    - a. Michael W. Dever
    - b. David E. Marquard
  - ii) Reappointments as alternate:
    - a. Nichole L. English to Michael W. Dever

# b. Christopher A. George to David E. Marquard

Sponsor: County Executive Budish

2) <u>R2018-0098</u>: A Resolution authorizing the County Executive to accept dedication of land for a part of Warrensville Center Road, in connection with Permanent Parcel Nos. 736-29-042, 736-29-043 and 736-13-057, located in the City of Shaker Heights as a public street; authorizing the County Executive to execute the final Plat in connection with said dedication; and declaring the necessity that this Resolution become immediately effective. (See Page 148)

Sponsor: County Executive Budish/Department of Public Works

3) <u>R2018-0099</u>: A Resolution declaring that public convenience and welfare requires resurfacing York Road from Pearl Road to Pleasant Valley Road in the Cities of Parma and Parma Heights; total estimated project cost \$3,420,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 157)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

4) <u>R2018-0100</u>: A Resolution declaring that public convenience and welfare requires resurfacing East 131st Street from Miles Road to Forestdale Drive in the Cities of Cleveland and Garfield Heights; total estimated project cost \$1,940,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 161)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

5) <u>R2018-0101</u>: A Resolution declaring that public convenience and welfare requires resurfacing Mastick Road from the Fairview Park West Corporation Line to Eaton Road in the City of Fairview Park; total estimated project cost \$1,690,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 165)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

6) <u>R2018-0102</u>: A Resolution declaring that public convenience and welfare requires resurfacing Hilliard Boulevard from River Oaks Drive to Lakeview Avenue in the City of Rocky River; total estimated project cost \$1,600,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 169)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

7) <u>R2018-0103</u>: A Resolution declaring that public convenience and welfare requires resurfacing Sprague Road from Broadview Road to the Broadview Heights/Seven Hills East Corporation Line in the Cities of Broadview Heights and Seven Hills; total estimated project cost \$1,310,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 173)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

8) <u>R2018-0104</u>: A Resolution declaring that public convenience and welfare requires resurfacing of an avenue and a road located in the City of Cleveland in connection with the 2018 Operations Resurfacing Program; total estimated project cost \$1,210,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said projects; and declaring the necessity that this Resolution become immediately effective: (See Page 177)

- i) Shaw Avenue from St. Clair Avenue to the Cleveland East Corporation Line.
- ii) Eddy Road from Gray Avenue to Arlington Avenue.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

9) <u>R2018-0105:</u> A Resolution declaring that public convenience and welfare requires resurfacing Cedar Road from S.O.M. Center Road to Woodstock Road in the Villages of Gates Mills and Hunting Valley; total estimated project cost \$1,200,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 181)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

10) <u>R2018-0106</u>: A Resolution making an award on RQ41613 to Kokosing Construction Company, Inc. in the amount not-toexceed \$1,251,754.00 for resurfacing Wallings Road from Broadview Road to the Broadview Heights East Corporation Line in the City of Broadview Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$125,175.40 to fund a portion of said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 185) Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

11) <u>R2018-0107</u>: A Resolution making an award on RQ42348 to Catts Construction, Inc. in the amount not-to-exceed \$2,929,031.90 for resurfacing Pleasant Valley Road from State Road to Broadview Road in the City of Parma; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 205)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

12) <u>R2018-0108</u>: A Resolution authorizing an agreement with The MetroHealth System in the amount not-to-exceed \$1,800,000.00 for the MetroHealth Select Network health benefit plan for County employees and their eligible dependents for the period 1/1/2016 - 12/31/2018; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 232)

Sponsor: County Executive Budish/Department of Human Resources

- 13) <u>R2018-0109</u>: A Resolution authorizing amendments to various bank depository agreements for public funds designating eligible institutions as public depositories of active and interim funds of Cuyahoga County for the period 8/24/2013 8/23/2017 to extend the time period to 8/23/2021 and to pay any fees in the total amount not-to-exceed \$1,411,000.00 that are customary or normally charged in the course of doing business by various institutions, effective 7/14/2017, in accordance with the Uniform Depository Act of Ohio; authorizing the County Executive and/or County Treasurer to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 236)
  - i) First Federal of Lakewood in the deposit limit amount not-to-exceed \$6,000,000.00.

- ii) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00.
- iii) PNC Bank, National Association in the deposit limit amount not-to-exceed \$600,000,000.00.
- iv) U.S. Bank, N.A. in the deposit limit amount not-toexceed \$137,073,061.80.

Sponsor: County Executive Budish/County Treasurer

14) <u>R2018-0110:</u> A Resolution authorizing an amendment to Contract No. CE1600242-01 with United Labor Agency, Inc. for operation of the Workforce Service Center, job seekers and employer services, and management of the On-the-Job Training Program in connection with the Workforce Innovation and Opportunity Act for the period 7/1/2016 -6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$2,527,776.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 240)

Sponsors: County Executive Budish/Department of Workforce Development in partnership with City of Cleveland/Cuyahoga County Workforce Development Board

15) <u>R2018-0111</u>: A Resolution authorizing an amendment to Contract No. CE1700127-01 with OhioGuidestone for community-based treatment center management services for the period 7/1/2017 - 6/30/2018 to extend the time period to 6/30/2019, to change the scope of services, effective 7/1/2018, and for additional funds in the amount not-toexceed \$1,100,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 245)

Sponsors: County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

16) <u>R2018-0112</u>: A Resolution authorizing an amendment to Contract No. CE1700360-01 with Applewood Centers, Inc. for secure residential treatment services for the period 1/1/2018 - 6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$952,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 250)

Sponsors: County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

### c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- <u>R2018-0089</u>: A Resolution authorizing an agreement with and various payments to Dana Green for the purchase of property located at 430 Richmond Road, Richmond Heights, Permanent Parcel No. 662-22-013, in connection with the Cuyahoga County Airport Master Plan; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; and declaring the necessity that this Resolution become immediately effective: (See Page 254)
  - for the sale and purchase of real estate in the amount of \$128,000.00 (Fair Market Value Estimate); and
  - for expenses incidental to the purchase of a replacement house and relocation expenses in the total amount not-to-exceed \$80,000.00.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

2) <u>R2018-0090:</u> A Resolution making an award on RQ41759 to Nerone & Sons, Inc. in the amount not-to-exceed \$1,915,278.25 for the Broadrock Court Sanitary Relief Sewer Connection in the City of Parma; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 257) Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

3) <u>R2018-0091</u>: A Resolution making an award on RQ41397 to The Great Lakes Construction Co. in the amount not-to-exceed \$3,561,561.58 for the Towpath Trail - Stage 1 from Harvard Avenue Trailhead to Steel Yard Commons in the City of Cleveland and Village of Cuyahoga Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 260)

Sponsors: County Executive Budish/Department of Public Works/Division of County Engineer and Councilmember Conwell

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

4) <u>R2018-0092:</u> A Resolution making an award on RQ42093 to Becdir Construction Co. in the amount not-to-exceed \$686,326.80 for rehabilitation of West 41<sup>st</sup> Street Bridge No. 01.05 over Norfolk Southern Railway and Train Avenue in the City of Cleveland; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$586,326.80 to fund a portion of said contract; and declaring the necessity that this Resolution become immediately effective. (See Page 263)

Sponsors: County Executive Budish/Department of Public Works/Division of County Engineer and Councilmember Conwell

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

### d) CONSIDERATION OF A RESOLUTION FOR THIRD READING ADOPTION

 <u>R2018-0081</u>: A Resolution authorizing a Lease-Purchase Agreement with Riverbed West, LLC in the amount of \$25.00 for lease of County-owned property located along the Detroit-Superior Bridge on West 25<sup>th</sup> Street in the City of Cleveland, Permanent Parcel Nos. 003-21-001 and 003-20-004, for the Irishtown Bend Project for the period 5/1/2018 - 4/30/2043; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 266)

Sponsors: County Executive Budish/Department of Public Works and Councilmember Conwell

### **11. MISCELLANEOUS COMMITTEE REPORTS**

### **12. MISCELLANEOUS BUSINESS**

13. ADJOURNMENT

NEXT MEETINGS

COMMITTEE OF THE WHOLE

TUESDAY, MAY 29, 2018 TBD / COUNCIL CHAMBERS

REGULAR MEETING:

TUESDAY, MAY 29, 2018 3:00 PM / COUNCIL CHAMBERS

\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5<sup>th</sup> floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.

\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.

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### MINUTES CUYAHOGA COUNTY COUNCIL WORK SESSION TUESDAY, APRIL 24, 2018 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR 4:00 PM

### 1. CALL TO ORDER

The work session was called to order by Council President Brady at 4:06 p.m.

#### 2. ROLL CALL

Council President Brady asked Clerk Schmotzer to call the roll. Councilmembers Gallagher, Schron, Conwell, Baker, Miller, Tuma and Brady were in attendance. Councilmembers Brown, Simon and Jones entered the work session after the roll-call was taken. Councilmember Houser was absent from the work session.

#### 3. PUBLIC COMMENT

Mr. Lou Vitantonio, representing the Greater Cleveland Automobile Dealers' Association, addressed Council regarding Ordinance No. O2018-0002, an Ordinance enacting Title 13, Chapter 1301 of the Cuyahoga County Code to establish the Cuyahoga County Consumer Protection Code and to amend Section 202.16(A)(7) of the Code to clarify the duties and responsibilities of the Department of Consumer Affairs/Division of Consumer Protection.

#### 4. DISCUSSION:

 a) Proposed Substitute to Ordinance No. O2018-0002, an Ordinance enacting Title 13, Chapter 1301 of the Cuyahoga County Code to establish the Cuyahoga County Consumer Protection Code; amending Section 202.16(A)(7) of the Cuyahoga County Code to clarify the duties and responsibilities of the Department of Consumer Affairs/Division of Consumer Protection

Mr. Michael King, Special Counsel; and Ms. Sheryl Harris, Director of the Department of Consumer Affairs, addressed Council regarding a proposed substitute to Ordinance No. 02018-0002. Discussion ensued.

Councilmembers asked questions of Mr. King and Ms. Harris pertaining to the item, which they answered accordingly.

### 5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, the work session was adjourned by Council President Brady at 4:51 p.m., without objection.



### MINUTES CUYAHOGA COUNTY COUNCIL REGULAR MEETING TUESDAY, APRIL 24, 2018 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR 5:00 PM

1. CALL TO ORDER

Council President Brady called the meeting to order at 5:05 p.m.

2. ROLL CALL

Council President Brady asked Clerk Schmotzer to call the roll. Councilmembers Schron, Conwell, Jones, Brown, Houser, Simon, Baker, Miller, Tuma, Gallagher and Brady were in attendance and a quorum was determined.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

Councilmember Schron requested a moment of silent meditation in memory of former First Lady Barbara Bush, who recently passed away.

5. PUBLIC COMMENT

The following citizens addressed Council regarding Ordinance No. O2018-0002, an Ordinance enacting Title 13, Chapter 1301 of the Cuyahoga County Code to establish the Cuyahoga County Consumer Protection Code and to amend Section 202.16(A)(7) of the Code to clarify the duties and responsibilities of the Department of Consumer Affairs/Division of Consumer Protection:

#### a) Mr. Bernie Moreno

b) Mr. Lou Vitantonio

Ms. Loh addressed Council regarding various issues and concerns.

- 6. APPROVAL OF MINUTES
  - a) April 10, 2018 Committee of the Whole Meeting
  - b) April 10, 2018 Regular Meeting

A motion was made by Ms. Simon, seconded by Ms. Conwell and approved by unanimous vote to approve the minutes of the April 10, 2018 Committee of the Whole and Regular meetings.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

There were no announcements from Council President Brady.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Budish asked Council to support the Consumer Affairs legislation included in Council's agenda.

[Clerk's Note: Item No. 10.d)3) was taken out of order after Item No. 8.]

- 9. LEGISLATION INTRODUCED BY COUNCIL
  - a) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution No. R2018-0079.

 <u>R2018-0079</u>: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown On a motion by Ms. Brown with a second by Ms. Conwell, Resolution No. R2018-0079 was considered and adopted by unanimous vote.

- b) CONSIDERATION OF ORDINANCES OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE
  - <u>O2018-0005</u>: An Ordinance amending Title 7 of the Cuyahoga County Code to clarify requirements regarding the use of casino tax revenue and update programs funded by such revenue, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: Council President Brady and Councilmember Miller

# Council President Brady referred Ordinance No. O2018-0005 to the Community Development Committee.

2) <u>O2018-0006</u>: An Ordinance amending Section 804.01(C)(2) of the Cuyahoga County Code to increase the maximum amount of individual one-year renewable scholarships from \$1,500.00 to \$1,750.00, and declaring the necessity that this Ordinance become immediately effective.

Sponsors: Councilmembers Simon and Houser

# Council President Brady referred Ordinance No. O2018-0006 to the Education, Environment & Sustainability Committee.

- 10. LEGISLATION INTRODUCED BY EXECUTIVE
  - a) CONSIDERATION OF A RESOLUTION FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution No. R2018-0088.

> <u>R2018-0088</u>: A Resolution amending the 2018/2019 Biennial Operating Budget for 2018 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, in order to meet the budgetary needs of various County departments, offices and agencies; amending Resolution Nos. R2018-0003

dated 1/9/2018 and R2018-0068 dated 3/27/2018 to reconcile appropriations for 2018; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Mr. Miller introduced a proposed substitute on the floor to Resolution No. R2018-0088. Discussion ensued.

A motion was then made by Mr. Miller, seconded by Mr. Brady and approved by unanimous vote to accept the proposed substitute.

On a motion by Mr. Miller with a second by Ms. Brown, Resolution No. R2018-0088 was considered and adopted by unanimous vote, as substituted.

- b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE
  - <u>R2018-0089</u>: A Resolution authorizing an agreement with and various payments to Dana Green for the purchase of property located at 430 Richmond Road, Richmond Heights, Permanent Parcel No. 662-22-013, in connection with the Cuyahoga County Airport Master Plan; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; and declaring the necessity that this Resolution become immediately effective:
    - for the sale and purchase of real estate in the amount of \$128,000.00 (Fair Market Value Estimate); and
    - for expenses incidental to the purchase of a replacement house and relocation expenses in the total amount not-to-exceed \$80,000.00.

Sponsor: County Executive Budish/Department of Public Works

# Council President Brady referred Resolution No. R2018-0089 to the Public Works, Procurement & Contracting Committee.

2) <u>R2018-0090</u>: A Resolution making an award on RQ41759 to Nerone & Sons, Inc. in the amount not-to-exceed \$1,915,278.25 for the Broadrock Court Sanitary Relief Sewer Connection in the City of Parma; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

# Council President Brady referred Resolution No. R2018-0090 to the Public Works, Procurement & Contracting Committee.

3) <u>R2018-0091</u>: A Resolution making an award on RQ41397 to The Great Lakes Construction Co. in the amount not-to-exceed \$3,561,561.58 for the Towpath Trail - Stage 1 from Harvard Avenue Trailhead to Steel Yard Commons in the City of Cleveland and Village of Cuyahoga Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

# Council President Brady referred Resolution No. R2018-0091 to the Public Works, Procurement & Contracting Committee.

4) <u>R2018-0092:</u> A Resolution making an award on RQ42093 to Becdir Construction Co. in the amount not-to-exceed \$686,326.80 for rehabilitation of West 41<sup>st</sup> Street Bridge No. 01.05 over Norfolk Southern Railway and Train Avenue in the City of Cleveland; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; authorizing the County Engineer, on behalf of the County Executive, to make application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$586,326.80 to fund said contract; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Council President Brady referred Resolution No. R2018-0092 to the Public Works, Procurement & Contracting Committee.

- c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION FOR SECOND READING
  - <u>R2018-0081</u>: A Resolution authorizing a Lease-Purchase Agreement with Riverbed West, LLC in the amount of \$25.00 for lease of County-owned property located along the Detroit-Superior Bridge on West 25<sup>th</sup> Street in the City of Cleveland, Permanent Parcel Nos. 003-21-001 and 003-20-004, for the Irishtown Bend Project for the period 5/1/2018 - 4/30/2043; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works and Councilmember Conwell

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

Clerk Schmotzer read Resolution No. R2018-0081 into the record.

This item will move to the May 15, 2018 Council meeting agenda for consideration for third reading adoption.

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2018-0082, R2018-0083, R2018-0085, R2018-0086 and R2018-0087.

 <u>R2018-0082</u>: A Resolution authorizing an amendment to Contract No. CE0800729-01 with Priemer Investment Co., LLC for lease of approximately 128 parking spaces located at 4209, 4213 and 4415 Euclid Avenue, Cleveland, for use by the Division of Children and Family Services for the period 5/1/2008 - 4/30/2018 to extend the time period to 4/30/2023 and for additional funds in the amount not-to-exceed \$415,644.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

# On a motion by Mr. Tuma with a second by Mr. Schron, Resolution No. R2018-0082 was considered and adopted by unanimous vote.

2) <u>R2018-0083:</u> A Resolution authorizing an amendment to Contract No. CE0800492-01 with Cleveland Commerce Center, Inc. for lease of approximately 125 parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, for use by the Division of Children and Family Services for the period 5/1/2008 - 4/30/2018 to extend the time period to 4/30/2023 and for additional funds in the amount not-to-exceed \$367,617.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

# On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2018-0083 was considered and adopted by unanimous vote.

- 3) <u>R2018-0084</u>: A Resolution making an award on RQ42445 to a supplier to be determined in the amount estimated not-to-exceed \$3,922,000.00 for electric power services for various County buildings for the period 5/1/2018 4/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective:
  - i) Dynegy Energy Services East, LLC; or
  - ii) Interstate Gas Supply, Inc.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

[Clerk's Note: Item No. 10.d)3) was taken out of order after Item No. 8.]

A motion was made by Mr. Miller, seconded by Mr. Gallagher and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution No. R2018-0084.

Mr. Tuma introduced a proposed substitute on the floor to Resolution No. R2018-0084. Discussion ensued.

A motion was then made by Mr. Tuma, seconded by Mr. Miller and approved by unanimous vote to accept the proposed substitute.

On a motion by Mr. Tuma with a second by Mr. Brady, Resolution No. R2018-0084 was considered and adopted by unanimous vote, as substituted.

4) <u>R2018-0085:</u> A Resolution authorizing an amendment to an agreement with Cuyahoga County District Board of Health for acquisition and maintenance of a permanent facility for the period 1/1/2004 - 12/31/2023 to change the scope and the terms, effective 2/1/2018, to extend the time period to 12/31/2038 and for additional funds in the amount not-to-exceed \$4,789,750.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works and Councilmembers Tuma, Conwell and Miller

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

# On a motion by Mr. Miller with a second by Mr. Tuma, Resolution No. R2018-0085 was considered and adopted by unanimous vote.

5) <u>R2018-0086</u>: A Resolution making awards on RQ39869 to various providers, each in the amount not-to-exceed \$300,000.00, for general engineering services for the period 4/2/2018 - 4/21/2021; authorizing the County Executive to

execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- i) Chagrin Valley Engineering, LTD
- ii) HNTB Ohio, Inc.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

# On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2018-0086 was considered and adopted by unanimous vote.

6) <u>R2018-0087</u>: A Resolution authorizing an amendment to Contract No. CE0600807-02 with Maple Heights Commerce Two, LLC for lease of space located at 21100 Southgate Park Boulevard, Maple Heights, for the period 2/1/2007 -1/31/2017 to extend the time period to 12/31/2022, to change the terms, effective 2/1/2017, and for additional funds in the amount not-to-exceed \$394,263.10; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division/Probation Department

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

# On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2018-0087 was considered and adopted by unanimous vote.

- e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION
  - <u>R2018-0060</u>: A Resolution authorizing the County Executive to accept dedication of land for Ethan Drive in Gates Village Subdivision (Phase 1), located in Olmsted Township, as a public street (60 feet total) with established setback lines, rights-of-way and easements; authorizing the County Executive to accept dedication of easements for construction,

maintenance and operation of public facilities and appurtenances in Gates Village Subdivision (Phase 1) to public use granted to the County of Cuyahoga and its corporate successors; authorizing the County Executive to execute the final Plat in connection with said dedications; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish on behalf of Cuyahoga County Planning Commission

# On a motion by Ms. Simon with a second by Ms. Brown, Resolution No. R2018-0060 was considered and adopted by unanimous vote.

2) <u>R2018-0069</u>: A Resolution confirming the County Executive's reappointment of The Honorable Bradley D. Sellers to serve on the Cuyahoga County Planning Commission representing the Chagrin/Southeast Region for an unexpired term ending 12/31/2020, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish and Councilmember Brown

# On a motion by Ms. Brown with a second by Mr. Miller, Resolution No. R2018-0069 was considered and adopted by unanimous vote.

3) <u>R2018-0072</u>: A Resolution making an award on RQ41694 to United Survey, Inc. in the amount not-to-exceed \$2,955,017.00 for the 2018 Sewer Rehabilitation Program in various County Sewer Districts for the period 4/30/2018 -4/30/2020; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2018-0072 was considered and adopted by unanimous vote.

4) <u>R2018-0075</u>: A Resolution amending the Cuyahoga County Travel Policy, by updating the language and policies to conform with the current form of government; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Fiscal Officer and Councilmember Simon

Ms. Brown introduced a proposed substitute on the floor to Resolution No. R2018-0075. Discussion ensued.

A motion was then made by Ms. Brown, seconded by Mr. Miller and approved by unanimous vote to accept the proposed substitute.

On a motion by Ms. Brown with a second by Ms. Conwell, Resolution No. R2018-0075 was considered and adopted by unanimous vote, as substituted.

- f) CONSIDERATION OF ORDINANCES FOR THIRD READING ADOPTION
  - <u>O2018-0002</u>: An Ordinance enacting Title 13, Chapter 1301 of the Cuyahoga County Code to establish the Cuyahoga County Consumer Protection Code; amending Section 202.16(A)(7) of the Cuyahoga County Code to clarify the duties and responsibilities of the Department of Consumer Affairs/ Division of Consumer Protection.

Sponsors: County Executive Budish/Department of Consumer Affairs and Councilmembers Simon, Brown, Jones, Miller and Brady

Mr. Brady introduced a proposed substitute on the floor to Ordinance No. O2018-0002. Discussion ensued.

A motion was then made by Mr. Brady, seconded by Mr. Miller and approved by unanimous vote to accept the proposed substitute.

Mr. Schron introduced a proposed amendment on the floor to Ordinance No. O2018-0002 to amend Section 1301.06 by adding paragraph (B) as follows and to re-number the subsequent paragraphs:

> "(B) In the event of an alleged violation or complaint involving a new motor vehicle dealer as that term is defined in Ohio Revised Code §4517.01, the Director shall refer the alleged violation or complaint to the Attorney General prior to taking any action, including mediation, investigatory, or enforcement action. The Office of the Attorney General shall have the opportunity to address the alleged violation or resolve the complaint internally or through a

> > 11

### third-party program with whom the Attorney General has a Memorandum of Understanding."

Discussion ensued.

On a motion by Mr. Schron with a second by Ms. Baker, the proposed amendment to Ordinance No. O2018-0002 was considered and not accepted, with Councilmembers Schron and Baker voting in the affirmative and Councilmembers Conwell, Jones, Brown, Houser, Simon, Miller, Tuma, Gallagher and Brady dissenting.

On a motion by Mr. Brady with a second by Mr. Miller, Ordinance No. O2018-0002 was considered and adopted by unanimous vote, as substituted.

 <u>O2018-0003</u>: An Ordinance enacting Title 13, Chapter 1302 of the Cuyahoga County Code to establish the Cuyahoga County Weights and Measures Code.

Sponsors: County Executive Budish/Department of Consumer Affairs and Councilmembers Simon, Brown, Jones, Miller and Brady

On a motion by Mr. Brady with a second by Ms. Brown, Ordinance No. O2018-0003 was considered and adopted by unanimous vote.

11. MISCELLANEOUS COMMITTEE REPORTS

Mr. Jones reported that the Community Development Committee will meet on Monday, April 30, 2018 at 10:00 a.m.

Mr. Tuma reported that the Public Works, Procurement & Contracting Committee will meet on Wednesday, May 2, 2018 at 10:00 a.m.

Ms. Conwell reported that the Health, Human Services & Aging Committee will meet on Wednesday, May 2, 2018 and May 16, 2018 at 1:00 p.m.

Ms. Simon reported that the Environment, Education & Sustainability Committee will meet on Wednesday, May 2, 2018 at 3:00 p.m.

Mr. Miller reported that the Finance & Budgeting Committee will meet on Monday, May 21, 2018 at 1:00 p.m.

12. MISCELLANEOUS BUSINESS

Council President Brady mentioned that the Health and Human Services levy is on the May 8, 2018 ballot and urged everyone to vote "yes" on Issue 9.

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#### 13. ADJOURNMENT

With no further business to discuss, Council President Brady adjourned the meeting at 6:31 p.m., without objection.



### MINUTES CUYAHOGA COUNTY COUNCIL WORK SESSION THURSDAY, APRIL 26, 2018 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR 10:00 AM

### 1. CALL TO ORDER

The work session was called to order by Councilmember Miller, Chair of the Finance & Budgeting Committee, at 10:10 a.m.

### 2. ROLL CALL

Chair Miller asked Clerk Schmotzer to call the roll. Councilmembers Conwell, Baker, Miller, Tuma, Gallagher, Schron and Brady were in attendance. Councilmember Brown entered the work session after the roll-call was taken. Councilmembers Jones, Houser and Simon were absent from the work session.

#### 3. PUBLIC COMMENT

Ms. Loh addressed Council regarding various issues and concerns.

- 4. PRESENTATION:
  - a) Enterprise Resource Planning (ERP) System Update Zig Berzins, Zco Consulting

Mr. Zig Berzins of Zco Consulting addressed Council and gave a presentation regarding an update of the County's Enterprise Resource Planning (ERP) System Project. Discussion ensued.

Councilmembers asked questions of Mr. Berzins pertaining to the item, which he answered accordingly.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

### 6. ADJOURNMENT

With no further business to discuss, the work session was adjourned by Chair Miller at 12:07 p.m., without objection.



### MINUTES CUYAHOGA COUNTY COUNCIL WORK SESSION THURSDAY, MAY 10, 2018 CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR 10:00 AM

### 1. CALL TO ORDER

The work session was called to order by Councilmember Miller, Chair of the Finance & Budgeting Committee, at 10:08 a.m.

2. ROLL CALL

Chair Miller asked Deputy Clerk Carter to call the roll. Councilmembers Jones, Brown, Simon, Baker, Miller, Tuma, Gallagher, Schron and Conwell were in attendance. Councilmembers Houser and Brady were absent from the meeting.

3. PUBLIC COMMENT

There were no public comments given.

- 4. PRESENTATION:
  - a) Enterprise Resource Planning (ERP) System Update (continued)
     Zig Berzins, Zco Consulting

Mr. Zig Berzins of Zco Consulting, addressed Council and continued his presentation from the April 26, 2018 work session regarding an update of the County's Enterprise Resource Planning (ERP) System Project. Discussion ensued.

Councilmembers asked questions of Mr. Berzins pertaining to the item, which he answered accordingly.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

#### 6. ADJOURNMENT

With no further business to discuss, the work session was adjourned by Chair Miller at 11:28 a.m., without objection.

## **County Council of Cuyahoga County, Ohio**

| Sponsored by: Council President | A Resolution authorizing an amendment to   |  |
|---------------------------------|--|--|
| Brady                           | Contract No. CE1800172-01 with ZCo         |  |
|                                 | Consulting, LLC for Independent            |  |
|                                 | Verification and Validation Services in    |  |
|                                 | connection with the Enterprise Resource    |  |
|                                 | Planning System Project for the period     |  |
|                                 | 2/2/2018 - 1/31/2020 to change the terms,  |  |
|                                 | effective 5/1/2018; no additional funds    |  |
|                                 | required; authorizing the County Executive |  |
|                                 | to execute the amendment and all other     |  |
|                                 | documents consistent with this Resolution; |  |
|                                 | and declaring the necessity that this      |  |
|                                 | Resolution become immediately effective.   |  |

## Resolution No. R2018-0093

WHEREAS, the Cuyahoga County Council approved Resolution No. R2018-0020 recommending an award on RQ41314 to ZCo Consulting, LLC in the amount not-to-exceed \$264,000.00 for Independent Verification and Validation Services in connection with the Enterprise Resource Planning ("ERP") System Project for the period 2/2/2018 - 1/31/2020; and

WHEREAS, Cuyahoga County Council now seeks to change the terms of payment; no additional funds required; and

WHEREAS, the project is funded 100% by the ERP Project Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that the time-sensitive project can continue proceeding on schedule and that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1800172-01 with ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning System Project for the period 2/2/2018 - 1/31/2020 to change the terms, effective 5/1/2018; no additional funds required.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by            | , seconded by | , the foregoing |
|---------------------------|---------------|-----------------|
| Resolution was duly adopt | ted.          |                 |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

Journal CC030 May 15, 2018

### COUNTY OF CUYAHOGA

### AND

### ZCO CONSULTING, LLC

#### Contract # CE 1800172 Contract Amendment #1

THIS CONTRACT AMENDMENT is made and entered into effective as of the 1<sup>st</sup> day of May, 2018 (the "Effective Date"), by and between the County of Cuyahoga, Ohio, a body corporate and politic and a political subdivision of the State of Ohio organized and existing under the Charter of Cuyahoga County (the "County") and ZCo Consulting, LLC, a limited liability company with offices located at 1685 S. Colorado Blvd. Unit S-191, Denver, CO 80222 (the "Consultant").

WHEREAS, Contract No. CE 1800172 was entered into between Consultant and the County for Independent Verification and Validation ("IV&V") Services to oversee the county's Enterprise Resource Management ("ERP") Project; and,

THEREFORE, the following amendment to the aforementioned Contract are agreed to by and between the parties hereto, as follows (additions bolded and underlined, deletions stricken):

- 1. That Section 3 (Payment) is amended as follows:
  - 3. Payment, The County shall pay a flat monthly <u>base</u> fee, inclusive of all expenses, to the Consultant in the amount of \$11,000 per month for an amount not to exceed a total of \$264,000 for the duration of the contract. <u>Commencing May 1, 2018, in the event the parties mutually agree that Consultant is needed to perform on-site for two weeks in any given calendar month, the county shall pay a flat monthly fee of \$15,400, inclusive of all expenses, in lieu of the base fee. The Consultant will bill the County monthly to the attention of Joseph A. Nanni, County Council Chief of Staff, at the address provided below. The County shall make payment within 30 days of receipt of the invoices.</u>
- 2. All other terms and conditions of the aforementioned Contract remain as originally written.

(Signature Page Follows)

IN WITNESS WHEREOF, the parties hereto have executed this Contract Amendment as of the day and year first above written.

COUNTY: County of Cuyahoga, Ohio

By:

Armond Budish, County Executive

CONSULTANT: ZCo Consulting, LLC

By:

Zig Berzins, Managing Principal May 1, 2018

Date

Date

## **County Council of Cuyahoga County, Ohio**

| Sponsored by: Councilmember | A Resolution making an award to College      |  |
|-----------------------------|--|--|
| Simon                       | Now Greater Cleveland in the amount of       |  |
|                             | \$500,000.00 from the Cuyahoga County        |  |
|                             | Educational Assistance Fund for              |  |
|                             | Component Two of the Cuyahoga County         |  |
|                             | Educational Assistance Program for the       |  |
|                             | period ending 6/30/2022; authorizing the     |  |
|                             | County Executive to execute the contract     |  |
|                             | and all other documents consistent with said |  |
|                             | award and this Resolution; and declaring the |  |
|                             | necessity that this Resolution become        |  |
|                             | immediately effective.                       |  |

## Resolution No. R2018-0094

WHEREAS, Article III, Section 3.09(11) of the Charter authorizes Council to "establish and provide for the administration of a program to provide scholarships, loans, grants and other forms of financial assistance for residents of the County that will enable them to participate in post-secondary education, including vocational education and job training and retraining;" and

WHEREAS, Ordinance No. O2012-0007 established the Cuyahoga County Educational Assistance Program (the "Program") and the Cuyahoga County Educational Assistance Fund (the "Fund"); and

WHEREAS, Ordinance No. O2012-0007 was amended to add an additional component to the Program, to authorize an alternative procurement process and to authorize Council to annually designate the amount of budgeted funds to be allocated for each component of the Program; and

WHEREAS, Cuyahoga County Council set aside \$500,000.00, annually, in the 2018-2019 Biennial Budget for each component of the Program; and

WHEREAS, Council has determined to allocate an amount to College Now Greater Cleveland for Component Two of the Program; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County program.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award in the amount of \$500,000.00 to College Now Greater Cleveland for scholarships, retention and mentoring services for Cuyahoga County residents as described in Component Two of the Cuyahoga County Educational Assistance Program for the period ending June 30, 2022. Of the total award, College Now Greater Cleveland shall use \$420,000.00 for direct scholarships and may use the remainder for retention and mentoring services and program administration.

**SECTION 2.** That the County Executive is authorized to execute a contract in connection with the authorized expenditures and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

**County Council President** 

Date

County Executive

Date

Clerk of Council

Date

Journal CC030 May 15, 2018

# **County Council of Cuyahoga County, Ohio**

# Resolution No. R2018-0095

| Sponsored by: Councilmember    | A Resolution adopting various changes to |  |  |
|--------------------------------|--|--|--|
| Brown on behalf of Cuyahoga    | the Cuyahoga County Non-bargaining       |  |  |
| <b>County Personnel Review</b> | Classification Plan, and declaring the   |  |  |
| Commission                     | necessity that this Resolution become    |  |  |
|                                | immediately effective.                   |  |  |

WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, Section 2.10 of the Cuyahoga County Personnel Policies and Procedures Manual (Ordinances No. O2011-0015 and O2011-0028) states that the employment of all classified County employees is subject to the provisions of the Ohio Revised Code, the Ohio Administrative Code, the Cuyahoga County Administrative Rules and the Policies and Procedures Manual; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, on May 2, 2018, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through K) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-bargaining Classification Plan:

<u>Modifications of the following Classifications:</u> (See attached Classification Specifications)

Proposed Revised Classifications:

| Exhibit A: | Class Title: <i>Airport Manager</i><br>Number: 1042322<br>Pay Grade: 17<br>*Revised specification to new format to include percentages of<br>time, FLSA status, and distinguishing characteristics.  |
|------------|--|
| Exhibit B: | Class Title:Business Services ManagerNumber:1052321Pay Grade:15*Essential job functions have been updated to better reflect the<br>current duties. Updated specification to new format to include<br>distinguishing characteristics, FLSA status, and percentages of<br>time for essential functions.  |
| Exhibit C: | Class Title: <i>Examiner Supervisor</i><br>Number: 1055123<br>Pay Grade: 10<br>*Essential job functions have been updated to better reflect the<br>current duties. Updated specification to new format to include<br>distinguishing characteristics, FLSA status, and percentages of<br>time for essential functions.  |
| Exhibit D: | Class Title: <i>Programmer Analyst 1</i><br>Number: 1053121<br>Pay Grade: 8B<br>*Changed Class title to: <i>IT Service Management Analyst</i> . Updated<br>specification to new format to include distinguishing<br>characteristics; education and experience requirements were<br>updated to be consistent with other positions in the series. Pay<br>Grade changed from 8 to 8B. |
| Exhibit E: | Class Title: <i>Manager, Witness/Victim Services</i><br>Number: 1056215<br>Pay Grade: 15<br>*Public Safety and Justice Services requested a revision of the<br>minimum qualifications according to the Ohio Revised Code.  |
| Exhibit F: | Class Title:Real Estate ManagerNumber:1052233Pay Grade:16  |

\*The classification was updated into the new format including percentages of time, FLSA status, and distinguishing characteristics.

Proposed New Classifications:

| Exhibit G: | Class Title:  | External Affairs Manager |
|------------|---------------|--------------------------|
|            | Class Number: | 1053441                  |
|            | Pay Grade:    | 12                       |

- Exhibit H: Class Title: Senior Communications Specialist Class Number: 1053425 Pay Grade: 12
- Exhibit I: Class Title: Workforce Analyst Class Number: 1055271 Pay Grade: 8

Proposed Deleted Classifications:

- Exhibit J: Class Title: Communications Manager Class Number: 1056615 Pay Grade: 15
- Exhibit K: Class Title: Laboratory Assistant Class Number: 1064211 Pay Grade: 5

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_\_

| Class Title: | Airport Manager | Class Number: | 1042322 |
|--------------|-----------------|---------------|---------|
| FLSA:        | Exempt          | Pay Grade:    | 17      |
| Dept:        | Public Works    |               |         |

# **Classification Function**

The purpose of this classification is to manage the operations of the County Airport in accordance with state and federal aviation regulations and to supervise employees classified as field supervisor, assistant airport manager, and lower level staff.

### **Distinguishing Characteristics**

This is a managerial-level classification that is responsible for managing the operations of the County Airport. The employee in this classification carries out necessary activities without direction except as new or unusual circumstances arise. Incumbents in this classification exercise discretion in following and ensuring adherence to protocol, procedures, laws and regulations in the performance of duties.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 50% +/- 10%

 Manages the operations of a County Airport, certified under and in accordance with state and federal aviation regulations; programs current and future maintenance and operational needs; develops operating standards and safety procedures in accordance with Federal Aviation Administration standards and regulations as required; prepares and administers Federal and State grant programs for eligible Capital Improvement programs; negotiates and/or directs the preparation of all contracts, leases, concession, and rental agreements and establishes related rates, fees, etc.; manages the use of airport facilities by concessionaires, tenants, and transients; directs the preparation of the operating budget, various reports, and statistical records.

#### 40% +/- 10%

 Supervises employees classified as field supervisor, assistant airport manager, and lower level airport staff; prepares schedules; supervises and instructs subordinate personnel; recommends employee selection, transfer, promotion, and discipline; operates firefighting and building maintenance equipment to demonstrate proper operation.

10% +/- 5%

Serves as a member of various commissions and boards representing airport interests.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration or related field with six (6) years of airport operations experience including three (3) years in a supervisory capacity; or any equivalent combination of training and experience.

#### Additional Requirements for all levels

No additional license or certification is required.

# Airport Manager

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

• Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people
  deciding the time, sequence of operations or events within the context of a process, system or
  organization. Involves determining the necessity for revising goals, objectives, policies, procedures
  or functions based on the analysis of data/information and includes performance reviews pertinent to
  such objectives, functions and requirements.
- Ability to comprehend a variety of informational documents including financial reports, FAMIS reports, certification notices, contracts, leases, blueprints, FAA technical reports, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, Federal Aviation Regulations, Title 14, airport certification manual, emergency plan manual, FAA advisory circulars, and FAA/DOT aircraft rescue firefighting manuals.
- Ability to prepare correspondence, budgets, forecasts, contracts, leases, grant applications, memos, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability manage people and programs, to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret accounting and aviation terminology and language.
- Ability to communicate effectively with leasehold tenants, government personnel, FAA personnel, consultants, division managers, and the general public.

#### Airport Manager

# Environmental Adaptability

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• Work is typically performed in an office environment.

| Class Title: | Business Services Manager | Class Number: | 1052321 |
|--------------|---------------------------|---------------|---------|
| FLSA:        | Exempt                    | Pay Grade:    | 15      |
| Dept:        | All departments           |               | , , ,   |

# **Classification Function**

The purpose of this classification is to manage and coordinate the business services activities for a County department(s).

# **Distinguishing Characteristics**

This is a management-level classification that is responsible for coordinating and managing the business service and fiscal management activities for County department(s) as well as supervising lower-level supervisors and other assigned staff. This class works under administrative direction and requires advanced knowledge of business administration and professional management techniques in order to plan, direct, and manage fiscal, administrative, and management functions for department(s). The employee is expected to consult and collaborate with superiors to discuss plans, projects, and objectives, and to present solutions to identified concerns. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner.

# **Essential Job Functions**

# The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 30% +/- 10%

 Plans, directs, and coordinates the fiscal management activities for a County department(s); participates in budget planning, review, and preparation activities; coordinates budget planning, payroll, purchasing, and inventory control for department(s); monitors receipt and disbursement of funds and ensures compliance with policies and procedures; monitors cash flow management; assists with purchasing requirements and vendor selections; reviews and updates fiscal policies and procedures and ensures compliance with applicable state and federal regulations; establishes and oversees implementation of fiscal controls; directs general procurement activities for department(s); participates in strategic planning regarding budgetary and fiscal matters and financial performance.

#### 20% +/- 10%

Coordinates and manages the business services activities for a County department; analyzes
operations for fiscal and operating improvement recommendations; coordinates capital projects
fiscal management; coordinates contract management activities; coordinates grant
management activities; ensures compliance with regulations in handling of federal/state funds;
ensures that department and program fiscal operations are in compliance with applicable state
and federal regulations.

#### 15% +/- 10%

 Supervises lower level supervisors and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instructions; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests and completes related documentation; develops unit work plans and work performance standards; recommends personnel actions including selection, promotion, transfers, discipline, or discharge.

15% +/- 10%

 Administers and manages various aspects of County, State, and Federal programs including program budget, expenditures, eligibility costs, random moment time studies, cost allocations, and contracts.

10% +/- 5%

- Coordinates preparation and maintenance of records, reports, and studies related to fiscal activities and operations; oversees preparation of department financial and budget reports, federal reports, analytical reports of fiscal operations, statistical financial statements, cash flow projections, staffing forecasts, expenditure reports, cost allocation plans, inventory reports, fiscal ledgers, and federal grant budget revisions and summaries; ensures all required reporting is completed in accordance with state and federal regulations and by the specified deadlines; cooperates and assists with state and federal auditing process.
  - 10% +/- 5%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; conducts and coordinates management studies; functions as liaison with other sections or divisions; represents department at various meetings and conferences.

#### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration, accounting, finance or related field with six (6) years of accounting, fiscal or budget administration experience including four (4) years in a supervisory capacity; or any equivalent combination of training and experience.

#### Additional Requirements for all levels

No special license or certification is required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

Ability to operate a variety of automated office machines including personal computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics and general math.

### Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including financial reports, budget reports, assessment reports, invoice vouchers, payroll forms, disbursement reports, contracts, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Revised Code, Ohio Administrative Code, Personnel Policy and Procedures Manual, state reporting requirements, federal and state funding and program regulations, purchasing manuals, and administrative procedures.
- Ability to prepare financial statements, statistical reports, summary reports, contracts, budgets, budget projections, vouchers, performance reviews, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage people and programs, to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret accounting and basic legal terminology and language.
- Ability to communicate with County Council, directors, managers, supervisors, subordinates, other County employees, state and federal employees, contractors, vendors, consultants, and the general public.

#### Environmental Adaptability

• Work is typically performed in an office environment.

| Class Title: | Examiner Supervisor       | Class Number: | 1055123 |
|--------------|---------------------------|---------------|---------|
| FLSA:        | Exempt                    | Pay Grade:    | 10      |
| Dept:        | Health and Human Services |               |         |

# **Classification Function**

The purpose of this classification is to supervise lower-level examiners in an examiner unit and oversee child care provider licensing and payment processing.

# **Distinguishing Characteristics**

This is a supervisory-level classification that is responsible for the supervision of lower-level examiners as well as completing responsibilities related to overseeing home child care provider licensing and payment processing. The employee exercises discretion in applying policies and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner. This class requires public contact and is responsible for ensuring that clients are provided with appropriate and timely services in a tactful and diplomatic manner.

# Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

# 45% +/- 10%

 Monitors and ensures that all licensing and fiscal activities of home child care providers and other licensed child care facilities and programs are in compliance with applicable laws, rules, and procedures; provides oversight and resolves issues and conflicts related to child care programs and providers; ensures timely processing of audit finding results related to payments and adjustments; investigates and resolves issues related to payments; ensures payment accuracy; investigates alleged fraud and makes appropriate referrals; keeps up to date on applicable rules, regulations, policies, and procedures.

#### 30% +/- 10%

 Supervises lower level examiners in examiner unit; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instructions; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; develops unit work plans and work performance standards; monitors unit work performance; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

# 10% +/- 5%

• Provides technical assistance with applications and supplemental documents to determine completeness and eligibility for licensure and compliance with governing statutes; interviews applicants to determine readiness for licensure; conducts optional in-home technical assistance interviews to assist with assuring licensing compliance; provides assistance and information to providers regarding licensing requirements; prepares, updates, and presents training materials for potential and current child care providers.

# 5% +/- 2%

• Examines and verifies that all payment- and adjustment-related day care activities are in compliance with applicable laws, rules and procedures; consults with prospective providers on regulations, standards, and provider technical assistance; travels to home child care sites; conducts optional technical assistance reviews of providers' evacuation plans, hours of operation, daily activity schedules, weekly menus, medical plans, dental plans, general emergency plans, and provider playgrounds and equipment; identifies and monitors potential non-compliance issues; gives examples of best practices.

#### 10% +/- 5%

 Performs related administrative responsibilities; prepares and maintains various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; tracks and documents travel expenses; receives and responds to requests for information from various agencies; handles clients' complaints and queries; prepares and delivers presentations regarding programs to staff and community groups.

# Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in Business Administration, Public Administration, Sociology, Accounting or related field with three (3) years of professional childcare, public administration, or auditing experience; or any equivalent combination of training and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

#### Additional Requirements for all levels

No special licensure or certification is required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide, and calculate decimals and percentages and perform routine statistics.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to establish criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including referrals, evacuation plans, homeowner's insurance, auto insurance, pet licenses, pet shot records, weekly menus, daily activity schedules, medical, dental and general emergency plans, payment processing records, client records, data management system reports, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Revised Code, Ohio Administrative Code, ODJFS Field Guide, ODJFS Child Care Manual, Type B Child Care Rules, and Personnel Policies and Procedures Manual.
- Ability to prepare Child Care Licensing Information Forms (CCLIF), monthly adjustment reports, licensing support interview checklist, travel logs, childcare home assessments, training materials, provider checklist reports, monthly reports, performance appraisals, memos, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret accounting and basic legal terminology and language.
- Ability to communicate effectively with supervisor, co-workers, employees, customers, representatives from outside agencies and organizations, state and federal personnel, day care providers, other County employees, and the general public.

#### Environmental Adaptability

- Work is typically performed in an office environment and occasional site visits.
- Work may involve exposure to temperature and weather extremes, strong odors, smoke, dust, wetness, humidity, animals, and traffic hazards.

| Class Title: | IT Service Management Analyst | Class Number: | 1053121 |
|--------------|-------------------------------|---------------|---------|
| FLSA:        | Non-Exempt                    | Pay Grade:    | 8B      |
| Dept:        | Information Technology        |               |         |

#### **Classification Function**

The purpose of this classification is to design and maintain technology solutions through the contracted IT service management system(s) (e.g. Cherwell) as well as to serve as the County's resident expert for that system(s).

#### **Distinguishing Characteristics**

This is an entry level classification with responsibility for designing and maintaining technology solutions for IT service management system(s). This class works under the direction of the Manager of Network Engineering and is responsible for performing timely and accurate work. The employee works within a framework of established regulations, policies, and procedures and is expected to use judgment in performing work.

#### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned,

50% +/- 10%
 Designs and maintains technology solutions through the contracted IT service management system(s); creates and modifies existing blueprints to build workflows in IT service management system(s); designs screen layouts, reconfigures major and minor business objects, and builds new functionality with the system.

#### 10% +/- 5%

 Serves as the resident expert for County Departments regarding the IT service management system(s); provides system support with development issues; answers user questions related to the software and various tools; resolves issues and submitted tickets related to the IT service management system(s).

- 10% +/- 5%

 Researches IT service management system(s) to better manipulate and use the software frameworks and tools in order to solve complex business projects; communicates regularly with consultants about IT service management system(s); participates in training sessions to develop and share knowledge and skills with the system.

10% +/- 5%

 Creates and updates automation processes and one-step action manager operations in IT service management systems(s); programs and builds out automated processes and triggers to gain efficiencies and reduce the need for repetitive tasks.

#### 10% +/- 5%

Designs various reports based around the IT service management system(s) in order to proactively
track metrics for technical issues and software renewals; programs the software to output usable data
in the form of a report; programs the software to convert data into usable information to steer business
decisions and direction on how the department is performing.

10% +/- 5%

• Determines business needs by creating and modifying existing workflows; identifies user requirements and translates it into a technical analysis to be reviewed by the team or lines of business with the software.

# Minimum Training and Experience Required to Perform Essential Job Functions

Associate degree in computer programming, information technology, or related field with two (2) years of related information technology experience; or any equivalent combination of training and experience.

#### Additional Requirements for all levels

No special license or certification is required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### **Physical Requirements**

• Ability to operate a variety of automated office machines including computer and copier.

#### **Mathematical Ability**

Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including technical design documents, incident tickets, quarterly technical system updates, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, departmental policy manual, computer software manuals, and systems manuals.
- Ability to prepare Visio Diagrams, various data reports, memos, correspondence, and other jobrelated documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.

- Ability to use and interpret application design and computer terminology and languages.
- Ability to communicate effectively with managers, supervisors, co-workers, vendor technical support, consultants, and other County employees.

# Environmental Adaptability

• Work is typically performed in an office environment.

| Class Title: | Manager, Witness/Victim Services | Class Number:                          | 1056215                                |
|--------------|----------------------------------|--|--|
| FLSA:        | Exempt                           | Pay Grade:                             | 15                                     |
| Dept:        | Public Safety & Justice Services | ······································ | ************************************** |

# **Classification Function**

The purpose of this classification is to manage all programmatic, service, and administrative components of Witness/Victim Service Center and the Family Justice Center.

# **Distinguishing Characteristics**

This is a management classification with responsibility for managing and controlling the functions of the Witness/Victim Service Center and the Family Justice Center. This class works under administrative direction from the Deputy Director, and requires the analysis and solution of operational, technical, administrative, and management problems. The incumbent exercises discretion in applying policies and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

# 25% +/- 10%

 Manages all programmatic, service, and administrative components of the Witness/Victim Service Center and the Family Justice Center; develops and implements new division programs and services to meet identified needs or accomplish established service delivery goals; manages activities, trainings, and programs; analyzes and evaluates policies and procedures; develops new policies and procedures and revises current policies and procedures; reviews and evaluates service delivery to clients to identify accomplishments and deficiencies; monitors and approves expenditures of division budget; fulfills all grant planning and management requirements; ensures client satisfaction and with provision of services; oversees the development and maintenance of an online case management system; manages partner agency relationships for the Family Justice Center.

#### 15% +/- 10%

 Manages employees of the Witness/Victim Service Center and the Family Justice Center; manages employees through subordinate supervisors; assigns tasks and projects; manages caseloads and provides case consultation; reviews progress and completed work assignments; responds to employee problems; evaluates employee performance; interviews and recommends employees for hiring and promotion; recommends disciplinary and discharge procedures.

# 15% +/- 10%

 Serves as a point of contact for all cases involving suspected child abuse or neglect within the services provided by the Department; provides consultation to assigned advocate or staff on cases where referral might be needed to the Division of Children and Family Services.

#### 15% +/- 10%

 Manages various special grant funded projects; develops and implements new division programs and services to meet identified needs or accomplish established service delivery goals; serves as site coordinator for various federally funded initiatives; fulfills all grant planning and management requirements.

Effective: DATE

#### 15% +/-10%

 Functions as liaison with various community agencies and organizations; works with police departments, courts, nonprofit partners, probation officers, witnesses and victims of crime, magistrates, and judges in the provision of services; serves on various committees and task forces; coordinates community outreach among networking agencies; works directly with victims of crime to resolve concerns or questions about services.

15% +/-10%

 Performs related administrative duties; prepares various reports, records, statistics, and other documents; responds to emails and phone calls; assists in the preparation of presentations; attends meetings, conferences, and training sessions; researches current best practices; provides consultative assistance in preparations of grant proposals; assists with the preparation and monitoring of contracts.

#### Minimum Training and Experience Required to Perform Essential Job Functions

Must be licensed in the State of Ohio as a Social Worker, Independent Social Worker, Psychologist, Psychiatrist, Marriage and Family Therapist, Independent Marriage and Family Therapist, Counselor, or Licensed to Practice Law in the State of Ohio with six (6) years of criminal justice, social work, counseling, or legal experience including three (3) years of supervisory experience; or any equivalent combination of training and experience.

Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

#### Additional Requirements for all levels

No special license or certification is required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

# Language Ability & Interpersonal Communication

- Ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including employment applications, performance evaluations, requests for leave, attendance records, travel requests, budget forecasts, annual budgets, inventory reports, billing invoices, correspondence, case files, operational data, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including personnel policy manuals, criminal, domestic, juvenile, and civil codes and regulations, treatment and advocacy publications, and the Ohio Revised Code.
- Ability to prepare employee performance evaluations, monthly, annual, and semi-annual statistical reports, grant applications, statistical reports, various reports, correspondence, purchase orders, contracts, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to manage, supervise, and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret legal, counseling, medical, and personnel terminology and language.
- Ability to communicate effectively with directors, supervisors, other County employees, federal and state officials, police, judges, court personnel, probation officers, and victims of crime, and outside agencies.

# Environmental Adaptability

- Work is typically performed in an office environment.
- Work may involve exposure to varying levels of violence.

| Class Title: | Real Estate Manager | Class Number: | 1052232 |
|--------------|---------------------|---------------|---------|
| FLSA:        | Exempt              | Pay Grade:    | 16      |
| Dept:        | Public Works        | · ···· ·      |         |

#### **Classification Function**

The purpose of this classification is to coordinate the County's real estate operations including all leasehold and real property assets.

# **Distinguishing Characteristics**

This is a managerial-level classification that is responsible for coordinating the County's real estate operations including all leasehold and real property assets. Incumbents in this classification exercise discretion in following and ensuring adherence to protocol, procedures, laws and regulations in the performance of duties. The employee ensures activities are performed in a timely manner and according to policies, procedures, and related regulations.

# **Essential Job Functions**

# The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

50% +/- 10%

 Coordinates the County's real estate operations; establishes and maintains records database of all leasehold and real property assets; negotiates and writes County leases and property acquisitions and dispositions; identifies and locates real property or leased property for future County needs; determines development potential of County owned assets; coordinates with other administrators and managers to establish space needs; forecasts County's long term space needs.

#### 30% +/- 10%

Supervises and directs staff to ensure work completion and maintenance of standards; plans, assigns and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns and problems; approves employee timesheets and leave requests and prepares related documentation; develops unit work plans and work performance standards; recommends personnel actions including selection, promotion, transfer, discipline or discharge.

20% +/- 10%

 Performs related administrative responsibilities; processes real estate related items through the Office of Procurement.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in public administration or business administration with ten (10) years of real estate management experience, or any equivalent combination of training and experience.

# Additional Requirements for all levels

No additional license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

### **Mathematical Ability**

• Ability to add, subtract, multiply, divide, calculate decimals and percentages and apply the basic principles of algebra and geometry.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including fiscal reports, division statistics and reports, bid specifications, legislation, mechanics liens, real estate purchase agreements, leases, subordination of leases/mortgage, consultant invoices, construction drawings, appraisal reports, deeds, written and electronic communications, and related reports and records.
- Ability to comprehend a variety of reference books and manuals including real estate principals, environmental reports, OSHA rules and regulations, Ohio Civil Service Laws and Rules Annotated, Ohio Revised Code, Personnel Policies and Procedures Manual, equipment handbooks and operating manuals, and County policies and procedures manuals.
- Ability to prepare real estate purchase and lease agreements, list of leases, request for proposals, NOVUS related documents, tax exemption applications, costing sheets, paper and electronic correspondence and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to use and interpret real estate, law, and accounting terminology and language.
- Ability to communicate with department directors, managers, building owners, real estate agents, vendors and consultants, other County employees, and the general public.

#### Environmental Adaptability

- Work is typically performed in an office environment and at county properties.
- Work may involve exposure to weather extremes, traffic hazards, strong odors, and electrical currents, wetness/humidity, and toxic/poisonous agents.

| Class Title: | External Affairs Manager  | Class Number: | 1053441                               |
|--------------|---------------------------|---------------|---------------------------------------|
| FLSA:        | Exempt                    | Pay Grade:    | 12                                    |
| Dept:        | Medical Examiner's Office |               | · · · · · · · · · · · · · · · · · · · |

#### **Classification Function**

The purpose of this classification is to manage new and existing Cuyahoga County Medical Examiner's Office (CCMEO) programs as well as manage the department's external affairs.

# **Distinguishing Characteristics**

This is supervisory-level classification that is responsible for managing the CCMEO's external communications and managing new and existing programs that promote and cultivate interest in the fields of forensic pathology. The employee works with a framework of policies, procedures, and local and State laws. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 25% +/- 10%
- Manages and oversees program management and coordination of the existing programs which may include the high school and college shadow, internship, museum, and death investigation education programs.

20% +/- 10%

 Supervises assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; recommends personnel actions including selection, promotion, transfers, discipline, or discharge.

#### 20% +/- 10%

 Manages external affairs for CCMEO; serves as the liaison with the Administration's Communications Department to manage and enhance the CCMEO's mission, vision, and message development with its external audiences and partners; acts as the primary spokesperson for CCMEO to local and national media; oversees external communications such as public records requests and archived records.

15% +/- 10%

 Manages new programs and opportunities to promote the CCMEO's mission and public health agenda; develops operational plans, budgets, and workforce needs for the programs.

#### 10% +/- 5%

 Oversees the Statistical Report team that creates the Medical Examiner's Annual Statistical Book and other joint projects; schedules meetings, develops work plans, and establishes timelines; assigns tasks to team members; provides projects updates to department management.

5% +/- 2%

 Serves as a Mass Fatality Event representative for the Department to the Joint Information Center in County/City Emergency Operations Center (EOC).

#### 5% +/- 2%

 Performs related administrative duties; prepares official reports or documents; researches focus studies or projects on topical or trending issues; researches and analyzes data and information that may impact daily operations; monitors legislative changes at State, Federal or other local jurisdictions; attends various meetings and trainings; organizes meetings or forums on behalf of Medical Examiner.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration, marketing, communications, public relations, or a related field, and six (6) years of public affairs or public relations experience or any equivalent combination of training, and experience.

Valid Ohio driver's license, proof of automobile insurance, and a reliable vehicle.

# Additional Requirements

Must complete FEMA ICS 100, 200, and 700 courses within 6 months of hiring.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### Mathematical Ability

 Ability to add, subtract, multiply, divide, and calculate decimals and percentages, and perform routine statistics.

#### Language Ability & Interpersonal Communication

Requires the ability to perform mid to high level data analysis requiring managing of data and people
deciding the time, sequence of operations or events within the context of a process, system or
organization. Involves determining the necessity for revising goals, objectives, policies, procedures
or functions based on the analysis of data/information and includes performance reviews pertinent
to such objectives, functions, and requirements.

#### External Affairs Manager

- Ability to comprehend a variety of informational documents including various waivers, applications, letters, MDI Course Registrations, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, departmental policy manual, medical terminology book, maps, training manuals, law books, and computer operation manuals.
- Ability to prepare attendance sheets, vehicle maintenance reports, memos, budget reports, purchase orders, performance appraisals, disciplinary reports, investigation reports, spreadsheets training manuals, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret marketing, forensic pathology, and basic legal terminology and language.
- Ability to communicate effectively with pathologists, managers, co-workers, external partners, funeral home staff, law enforcement, emergency medical services, Life Banc staff, consultants, doctors, departmental employees, elected officials, and the general public.

# Environmental Adaptability

- Work is typically performed in an office environment and on-site investigation locations.
- Work may involve exposure to weather extremes, strong odors, bodily fluids, and diseases.

| Class Title: | Senior Communications Specialist | Class Number: | 1053425 |
|--------------|----------------------------------|---------------|---------|
| FLSA:        | Exempt                           | Pay Grade:    | 12      |
| Dept:        | Communications Department        |               |         |

# **Classification Function**

The purpose of this classification is to develop strategic communications and ensure internal and external County communications meet department standards.

# **Distinguishing Characteristics**

This is a journey level classification with responsibility for developing strategic communications, leading day-to-day operations and projects, and ensuring internal and external County communications meet department standards. The employee in this class serves as a lead worker and is expected to become fully aware of operating procedures and policies of the assigned work unit. Positions at this level receive instruction or assistance only as unusual situations arise and are expected to exercise independent judgment and initiative.

# Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 35% +/- 10%

• Plans, directs, and coordinates various communications projects; creates and tracks calendar of content for the year; delegates tasks to team members and oversees completion; develops and monitors project schedules; ensures completed projects meet department standards.

#### 25% +/- 10%

 Initiates, develops, and maintains working relationships with key individuals from other departments for the purpose of keeping open lines of communication and sourcing stories; provides support to other County departments and agencies regarding communications issues; responds to requests for information from other agencies; coordinates with departments for various events; provides training on web-writing and production; acts as a resource for best practices on external communications.

#### 20% +/- 10%

 Develops and leads proactive messaging and content within area of expertise; conceptualizes and creates communications for area of responsibility from creation through delivery; ensures all content produced is tied to county brand and strategy; assists with reviews of communications to ensure that branding is coordinated and followed throughout platforms.

#### 10% +/- 5%

 Produces verbal and written content including editorials, newsletters, speeches, brochures, websites, and magazines; gathers pertinent information and directs delivery; integrates department strategic goals and County branding principles with knowledge of design and communication principles to produce content; plans and coordinates press conferences, media, and special events.

10% +/- 5%

 Researches and remains informed about new technologies and tools for content production; makes recommendations for purchase and use of new technologies/tools; develops and recommends communication strategies; ensures that central brand ideas are aligned across various platforms/tools.

#### Senior Communications Specialist

#### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in public relations, communications or related field with five (5) years of public relations, marketing communications, or journalism experience; or any equivalent combination of training and experience.

#### Additional Requirements

No licenses or certifications required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide and calculate decimals and percentages.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Requires excellent written and verbal communication skills.
- Ability to comprehend a variety of informational documents including monthly and annual reports, editorials, brochures, news segments, spreadsheets, print requests, design files, and other reports and documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, agency policies and procedures manual, and County branding standards.
- Ability to prepare presentations, annual reports, newsletters, brochures, editorials, news releases, web pages, design files, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to review, evaluate, and revise work product submitted by team members and make recommendations to upper level management.
- Ability to identify, develop, and implement targeted training needs for team members.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret marketing terminology and language.
- Ability to communicate with director, managers, coworkers, other County employees, and the general public.

#### **Senior Communications Specialist**

1053425

# **Environmental Adaptability**

• Work is typically performed in an office environment.

EXHIBIT I

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

| Class Title: | Workforce Analyst | Class Number: | 1055271 |
|--------------|-------------------|---------------|---------|
| FLSA:        | Exempt            | Pay Grade:    | 8       |
| Dept:        | Development       |               |         |

# **Classification Function**

The purpose of this classification is to perform research and to assist with the design and delivery of training and workforce development programs.

# **Distinguishing Characteristics**

This is an entry-level classification that is responsible for performing research, developing on-the-job training plans, and providing support to assist with implementation of the Skillup team's operations. The incumbent exercises discretion in following and ensuring adherence to protocol, procedures, laws, and regulations in the performance of duties.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

# 45% +/- 10%

Develops training option reports ("roadmap") to present to companies; researches training
providers and credentialing options; determines the most appropriate training or credential;
specifies on-the-job training statements for each job duty; conducts short-form job analyses and
writes up job descriptions; creates reports detailing information gathered from research; reviews
and edits reports with deputy director before and after presentations.

### 40% +/- 10%

 Provides support on talent and workforce development projects; gives input on design and delivery of programs and services to employers, residents, and providers; conducts research on best practices in training, career pathways, and other workforce concepts; creates reports of training provider and credentialing options; provides support to talent advisors with research and information regarding roadmap; provides input regarding marketing efforts and SkillUp service.

10% +/- 5%

• Presents roadmaps to companies and businesses; responds to follow-up questions regarding training and roadmaps; develops training plans for companies based on selected roadmap.

# 10% +/- 5%

• Performs related administrative responsibilities; prepares various reports, records, and other documents; performs basic data entry duties; responds to emails and phone calls; attends various trainings and meetings.

# Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's Degree in Human Resources, Industrial/Organizational Psychology, or related degree and one (1) year of experience in human resources, training, industrial/organizational psychology or related field; or any equivalent combination of training and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

# Additional Requirements for all levels

No special license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

### Mathematical Ability

• Ability to add, subtract, multiply, divide, calculate decimals and percentages.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to evaluate, audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including basic job descriptions, charts, data, questionnaires, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, SkillUp specifications, and Federal Employment Laws.
- Ability to prepare training plans, roadmaps, industry reports, data summaries, job analysis forms, correspondence, applications, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to represent the County with external organizations, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret human resources terminology and language.
- Ability to communicate with coworkers, management, representatives from external organizations, employees, prospective employees, and the general public.

#### Environmental Adaptability

• Work is typically performed in an office environment.

EXHIBIT J

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

| Class Title: | Communications Manager | Class Number: | 1056615                               |
|--------------|------------------------|---------------|---------------------------------------|
|              |                        | Pay Grade:    | 15                                    |
|              |                        |               | · · · · · · · · · · · · · · · · · · · |

Departments: Child Support Enforcement Agency

#### **Classification Function**

The purpose of this classification is to manage and oversee the Communications area of the Department including assisting the Director with the development of short and long-term communications operating goals and strategies into an Operations Plan and Department Policies. This classification also oversees the implementation of the communications strategies.

#### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Manages and oversees the Communications area of the Department including assisting the Director with the development of short and long term communications operating goals and strategies into an Operations Plan and Department Policies (e.g.- administers the day-to-day operation of the Communications area consisting of media relations, client affairs and the call center; interacts and communicates with all external media organizations including television, radio and newspaper; ensures that the Department's story is being told in an accurate and positive manner; meets with other managers to review the call center operations and ensure services are delivered in an efficient and effective manner; reviews and recommends changes to staffing levels and staffing needs; represents the Director at meetings and conferences).
- Supervises senior administrative officer, senior support officer supervisor, and other assigned employees (e.g.- trains and develops staff; develops work plans and performs reviews of employees; approves time sheets and requests for leave; evaluates performance of employees; interviews and recommends the hiring or promotion of employees; recommends and implements counseling and disciplinary procedures).
- Prepares various reports and performs other administrative tasks (e.g.- develops and maintains the reporting systems necessary to monitor the Division's performance and customer service being provided; ensures that time sensitive activity is handled within the allotted time; develops and monitors performance standards; attends Executive Team and Management Team meetings; attends various State, County and Department trainings and meetings).

#### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in communications, business administration or related field with nine years of child support enforcement or related experience; or any equivalent combination of training and experience.

#### Additional Requirements

No special license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including personal computer, audiovisual equipment, and calculator.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees.
- Ability to provide instruction to other employees.
- Ability to recommend the discipline or discharge of other employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

#### Mathematical Ability

 Ability to add, subtract, multiply, divide, calculate decimals and percentages and make use of the principles of descriptive statistics.

#### Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including time sheets, employee evaluations, staffing reports, agency reports, proposals, plan documents and other reports and records.
- Ability to comprehend a variety of reference books and manuals including personnel policy manuals, the Ohio Department of Human Services Title IV-D Support Guidelines, the Ohio Revised Code and Federal Code 45 (CFR).
- Ability to prepare monthly reports, statistical reports, overtime requests and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage people and programs, to supervise the work of other employees, to convince and influence others, to record and deliver information, to explain procedures and to follow instructions.
- Ability to use and interpret legal and personnel terminology and language.
- Ability to communicate with the Director, media officials, County officials, managers, supervisors, other County employees, federal and state auditors, clients, contractors and the general public.

#### Environmental Adaptability

• Work is typically performed in an office environment.

| Class Title: | Laboratory Assistant | Class Number: | 1064211 |
|--------------|----------------------|---------------|---------|
|              |                      | Pay Grade:    | 5       |
|              |                      |               |         |

Departments: Development, only

### **Classification Function**

The purpose of this classification is to collect and transport biological samples and provide testing assistance to the laboratory analysts in the County's wastewater/water laboratory.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Collects and transports biological samples to laboratory (e.g.- drives County vehicle to collect and transport wastewater and biological samples; programs automatic sampling equipment to obtain samples; operates sampling equipment; maintains log of sample collections and field tests).
- Provides assistance in County wastewater/water laboratory (e.g.- assists laboratory analysts with various tests; prepares bench sheets and collection reports).
- Performs routine duties related to laboratory maintenance and housekeeping (e.g.- maintains sampling equipment; cleans glassware; prepares work orders for sampling equipment requiring maintenance).

# Minimum Training and Experience Required to Perform Essential Job Functions

High school diploma or equivalent with one year of wastewater/water experience; or any equivalent combination of training and experience.

#### Additional Requirements

Must possess a valid Ohio Driver's License.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

- Ability to operate a variety laboratory equipment including automatic sampling equipment.
- Ability to operate a motor vehicle.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide, calculate decimals and percentages and make use of the principles of descriptive statistics.

#### Language Ability & Interpersonal Communication

Ability to comprehend a variety of informational documents including sample schedules, correspondence and various
reports and records.

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#### **Cuyahoga County Classification Specification**

#### 1064211

- Ability to comprehend a variety of reference books and manuals including standard methods publications, equipment manuals, safety manual, and MSDS sheets.
- Ability to prepare bench sheets, collection reports, and work orders using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret laboratory terminology and language.
- Ability to communicate effectively with supervisor, laboratory analysts, superintendent, and other County employees.

# Environmental Adaptability

• Work is performed in a laboratory environment and in the field with exposure to varying weather conditions, odors, toxic agents and chemicals.



F. Allen Boseman, Commissioner Thomas L. Colaluca, Commissioner Deborah Southerington, Commissioner

# CUYAHOGA COUNTY PERSONNEL REVIEW COMMSSION MEMORANDUM

DATE: May 3, 2018

TO: Cuyahoga County Council President Dan Brady Shontel Brown, Chairwoman, Human Resources, Appointments & Equity Committee Council Members, Human Resources, Appointments & Equity Committee

Jeboral, Southurs

- FROM: Chairman Deborah Southerington, Cuvicaes proc Cuyahoga County Personnel Review Commission
- RE: Recommending Modifications to Class Plan

Please be advised that on May 2, 2018, the Personnel Review Commission considered and approved recommending modifications to the County's classification plan. In accordance with PRC Rule 4.06, these proposed changes were posted on the PRC's website before any formal action was taken on them. Details of the recommended changes are below:

| PROPOSED NEW CLASSIFICATIONS     |                          |                     |                  |
|----------------------------------|--------------------------|---------------------|------------------|
| <b>Classification</b> Title      | Classification<br>Number | Pay Grade &<br>FLSA | Department       |
| External Affairs Manager         | 1053441                  | 12/Exempt           | Medical Examiner |
| Senior Communications Specialist | 1053425                  | 12/Exempt           | Communications   |
| Workforce Analyst                | 1055271                  | 8/Exempt            | Development      |

| PROPOSED REVISED CLASSIFICATIONS                |                                |                            |                                       |
|---|--------------------------------|----------------------------|---------------------------------------|
| Classification Title &<br>Classification Number | CURRENT<br>PAY GRADE<br>& FLSA | NEW PAY<br>GRADE &<br>FLSA | Department                            |
| Airport Manager 1042322                         | 17/Exempt                      | 17/Exempt<br>(No Change)   | Public Works                          |
| Business Services Manager<br>1052321            | 15/Exempt                      | 15/Exempt<br>(No Change)   | All Departments                       |
| Examiner Supervisor 1055123                     | 10/Exempt                      | 10/Exempt<br>(No Change)   | HHS                                   |
| Programmer Analyst 1 1053121                    | 8/Non-Exempt                   | 8B/Non-Exempt              | Information Technology                |
| Manager, Witness/Victim Services<br>1056215     | 15/Exempt                      | 15/Exempt<br>(No Change)   | Public Safety and Justice<br>Services |
| Real Estate Manager 1052233                     | 16/Exempt                      | 16/Exempt<br>(No Change)   | Public Works                          |

#### **PROPOSED DELETED CLASSIFICATIONS**

|                        | Classification |              |              |
|------------------------|----------------|--------------|--------------|
| Classification Title   | Number         | Pay Grade    | Department   |
| Communications Manager | 1056615        | 15/Exempt    | HHS          |
| Laboratory Assistant   | 1064211        | 5/Non-Exempt | Public Works |

 cc: F. Allen Boseman, Commissioner Thomas Colaluca, Commissioner Rebecca Kopcienski, PRC Director Armond Budish, County Executive Douglas Dykes, Chief Talent Officer Holly Woods, Dir. of HR Benefits and Compensation Rhonda Caldwell, Compensation Manager Joseph Nanni, Council Chief of Staff Kelli Neale, Program Officer 4 Jeanne Schmotzer, Clerk of Council Robert Triozzi, Law Director Kristen Moore, Paralegal Maggie Keenan, Director of OBM

| 1053441      | External Affairs Manager | Medical<br>Examiner's<br>Office | Exempt      | 12        |
|--------------|--------------------------|---------------------------------|-------------|-----------|
| Class Number | Classification Title     | Department                      | FLSA Status | Pay Grade |
|              | PROPOSED NEW             | V CLASSIFICATION                |             |           |

| Requested By: Pe | ersonnel Review Commission |
|------------------|----------------------------|

| Rationale: This is a new classification requested by the Medical Examiner's O |  |
|---|--|
|   | reflects the essential functions and minimum qualifications of the position. |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |
|                  |      |

| · · · · · · · · · · · · · · · · · · · |                           |
|---------------------------------------|---------------------------|
| Dept.(s) Affected:                    | Medical Examiner's Office |

| Fiscal Impact: | PG 12 \$56,370.91 - \$78,923.52       |  |
|----------------|---------------------------------------|--|
|                | Step Placement TBD by Human Resources |  |

| Staffing      | Position to be filled once classification is active. |
|---------------|--|
| Implications: |  |
|               | •  |

| PRC Contact(s):         Ashley Marcinick, Classification and Compensation Specialist |   |
|--|---|
|  | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact: | Type of Contact: | Reason:  |
|--|------------------|------------------|--|
| Hugh Shannon, MEO<br>Administrator               | 2/28/2018        | Email            | Sent questions<br>regarding the<br>specification |
| Hugh Shannon, MEO<br>Administrator               | 2/28/2018        | Email            | Sent drafted specification to review             |
| Hugh Shannon, MEO<br>Administrator               | 2/28/2018        | Email            | Answered<br>administrator's<br>questions         |

| Hugh Shannon, MEO<br>Administrator    | 3/5/2018  | Email | Sent reminder to review<br>specification |
|---------------------------------------|-----------|-------|--|
| Jim Battigaglia,<br>Archer Consultant | 3/12/2018 | Email | Pay Grade Evaluation                     |

| Class Title: | External Affairs Manager  | Class Number: | 1053441                               |
|--------------|---------------------------|---------------|---------------------------------------|
| FLSA:        | Exempt                    | Pay Grade:    | 12                                    |
| Dept:        | Medical Examiner's Office |               | · · · · · · · · · · · · · · · · · · · |

# **Classification Function**

The purpose of this classification is to manage new and existing Cuyahoga County Medical Examiner's Office (CCMEO) programs as well as manage the department's external affairs.

#### **Distinguishing Characteristics**

This is supervisory-level classification that is responsible for managing the CCMEO's external communications and managing new and existing programs that promote and cultivate interest in the fields of forensic pathology. The employee works with a framework of policies, procedures, and local and State laws. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 25% +/- 10%
- Manages and oversees program management and coordination of the existing programs which may include the high school and college shadow, internship, museum, and death investigation education programs.

20% +/- 10%

 Supervises assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; recommends personnel actions including selection, promotion, transfers, discipline, or discharge.

#### 20% +/- 10%

 Manages external affairs for CCMEO; serves as the liaison with the Administration's Communications Department to manage and enhance the CCMEO's mission, vision, and message development with its external audiences and partners; acts as the primary spokesperson for CCMEO to local and national media; oversees external communications such as public records requests and archived records.

15% +/- 10%

 Manages new programs and opportunities to promote the CCMEO's mission and public health agenda; develops operational plans, budgets, and workforce needs for the programs.

10% +/- 5%

 Oversees the Statistical Report team that creates the Medical Examiner's Annual Statistical Book and other joint projects; schedules meetings, develops work plans, and establishes timelines; assigns tasks to team members; provides projects updates to department management.

5% +/- 2%

 Serves as a Mass Fatality Event representative for the Department to the Joint Information Center in County/City Emergency Operations Center (EOC).

# 5% +/- 2%

 Performs related administrative duties; prepares official reports or documents; researches focus studies or projects on topical or trending issues; researches and analyzes data and information that may impact daily operations; monitors legislative changes at State, Federal or other local jurisdictions; attends various meetings and trainings; organizes meetings or forums on behalf of Medical Examiner.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration, marketing, communications, public relations, or a related field, and six (6) years of public affairs or public relations experience or any equivalent combination of training, and experience.

Valid Ohio driver's license, proof of automobile insurance, and a reliable vehicle.

# Additional Requirements

Must complete FEMA ICS 100, 200, and 700 courses within 6 months of hiring.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

# Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### Mathematical Ability

 Ability to add, subtract, multiply, divide, and calculate decimals and percentages, and perform routine statistics.

# Language Ability & Interpersonal Communication

Requires the ability to perform mid to high level data analysis requiring managing of data and people
deciding the time, sequence of operations or events within the context of a process, system or
organization. Involves determining the necessity for revising goals, objectives, policies, procedures
or functions based on the analysis of data/information and includes performance reviews pertinent
to such objectives, functions, and requirements.

#### **External Affairs Manager**

- Ability to comprehend a variety of informational documents including various waivers, applications, letters, MDI Course Registrations, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, departmental policy manual, medical terminology book, maps, training manuals, law books, and computer operation manuals.
- Ability to prepare attendance sheets, vehicle maintenance reports, memos, budget reports, purchase orders, performance appraisals, disciplinary reports, investigation reports, spreadsheets training manuals, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret marketing, forensic pathology, and basic legal terminology and language.
- Ability to communicate effectively with pathologists, managers, co-workers, external partners, funeral home staff, law enforcement, emergency medical services, Life Banc staff, consultants, doctors, departmental employees, elected officials, and the general public.

# Environmental Adaptability

- Work is typically performed in an office environment and on-site investigation locations.
- Work may involve exposure to weather extremes, strong odors, bodily fluids, and diseases.

| 1053425      | Senior Communications<br>Specialist | Communications<br>Department | Exempt      | 12        |
|--------------|-------------------------------------|------------------------------|-------------|-----------|
| Class Number | Classification Title                | Department                   | FLSA Status | Pay Grade |
|              | PROPOSED NEW                        | / CLASSIFICATION             |             |           |

| · · · · · · · · · · · · · · · · · · · |                             |
|---------------------------------------|-----------------------------|
| Requested By:                         | Personnel Review Commission |

| Rationale: | This is a new classification requested by the Communications Department that |
|------------|--|
|            | reflects the essential functions and minimum qualifications of the position. |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |

| r · · · · · · · · · · · · · · · · · · · | ·····                     |
|---|---------------------------|
| Dept.(s) Affected:                      | Communications Department |

| Fiscal Impact: | PG 12 \$56,368.00 - \$78,915.20       |  |
|----------------|---------------------------------------|--|
|                | Step Placement TBD by Human Resources |  |

| Staffing      | Position to be filled once classification is active. |
|---------------|--|
| Implications: |  |

| PRC Contact(s): | Verona Blonde, Classification and Compensation Specialist     |  |
|-----------------|---|--|
|                 | Albert Bouchahine, Manager of Classification and Compensation |  |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact:     | <u>Type of Contact:</u> | Reason:   |
|--|----------------------|-------------------------|---|
| Melissa Foldessi,<br>Compensation<br>Manager     | 3/9/2018             | Email                   | Copied on<br>Communications                         |
| Kelli Neale, HR                                  | 2/9/2018<br>3/9/2018 | Email                   | Request Received<br>Copied on<br>Communications     |
| Jonathan Zerulik, HR<br>Analyst                  | 3/9/2018             | Email<br>Email          | Questions to Manager<br>Copied on<br>Communications |

| Radine Brown, HR                      | 3/9/2018 | Email | Copied on<br>Communications |
|---------------------------------------|----------|-------|-----------------------------|
| Eliza Wing                            | 3/9/2018 | Email | Review of Final Draft       |
| Mary Louise Madigan                   | 3/9/2018 | Email | Review of Final Draft       |
| Jim Battigaglia,<br>Archer Consultant | 4/2/2018 | Email | Pay Grade Evaluation        |

| Class Title: | Senior Communications Specialist | Class Number: | 1053425 |
|--------------|----------------------------------|---------------|---------|
| FLSA:        | Exempt                           | Pay Grade:    | 12      |
| Dept:        | Communications Department        |               |         |

# **Classification Function**

The purpose of this classification is to develop strategic communications and ensure internal and external County communications meet department standards.

# **Distinguishing Characteristics**

This is a journey level classification with responsibility for developing strategic communications, leading day-to-day operations and projects, and ensuring internal and external County communications meet department standards. The employee in this class serves as a lead worker and is expected to become fully aware of operating procedures and policies of the assigned work unit. Positions at this level receive instruction or assistance only as unusual situations arise and are expected to exercise independent judgment and initiative.

# Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

# 35% +/- 10%

 Plans, directs, and coordinates various communications projects; creates and tracks calendar of content for the year; delegates tasks to team members and oversees completion; develops and monitors project schedules; ensures completed projects meet department standards.

#### 25% +/- 10%

 Initiates, develops, and maintains working relationships with key individuals from other departments for the purpose of keeping open lines of communication and sourcing stories; provides support to other County departments and agencies regarding communications issues; responds to requests for information from other agencies; coordinates with departments for various events; provides training on web-writing and production; acts as a resource for best practices on external communications.

# 20% +/- 10%

• Develops and leads proactive messaging and content within area of expertise; conceptualizes and creates communications for area of responsibility from creation through delivery; ensures all content produced is tied to county brand and strategy; assists with reviews of communications to ensure that branding is coordinated and followed throughout platforms.

#### 10% +/- 5%

 Produces verbal and written content including editorials, newsletters, speeches, brochures, websites, and magazines; gathers pertinent information and directs delivery; integrates department strategic goals and County branding principles with knowledge of design and communication principles to produce content; plans and coordinates press conferences, media, and special events.

10% +/- 5%

 Researches and remains informed about new technologies and tools for content production; makes recommendations for purchase and use of new technologies/tools; develops and recommends communication strategies; ensures that central brand ideas are aligned across various platforms/tools.

#### Senior Communications Specialist

#### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in public relations, communications or related field with five (5) years of public relations, marketing communications, or journalism experience; or any equivalent combination of training and experience.

#### Additional Requirements

No licenses or certifications required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide and calculate decimals and percentages.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Requires excellent written and verbal communication skills.
- Ability to comprehend a variety of informational documents including monthly and annual reports, editorials, brochures, news segments, spreadsheets, print requests, design files, and other reports and documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, agency policies and procedures manual, and County branding standards.
- Ability to prepare presentations, annual reports, newsletters, brochures, editorials, news releases, web pages, design files, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to review, evaluate, and revise work product submitted by team members and make recommendations to upper level management.
- Ability to identify, develop, and implement targeted training needs for team members.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret marketing terminology and language.
- Ability to communicate with director, managers, coworkers, other County employees, and the general public.

#### **Senior Communications Specialist**

1053425

# **Environmental Adaptability**

• Work is typically performed in an office environment.

| 1055271      | Workforce Analyst    | Department of<br>Development | Exempt      | 8         |
|--------------|----------------------|------------------------------|-------------|-----------|
| Class Number | Classification Title | Department                   | FLSA Status | Pay Grade |
|              | PROPOSED NEV         | V CLASSIFICATION             |             |           |

|               | • · · · · · · · · · · · · · · · · · · · |
|---------------|---|
| Requested By: | Personnel Review Commission             |

| Rationale: | This is a new classification requested by the Department of Development that |
|------------|--|
|            | reflects the essential functions and minimum qualifications of the position. |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |

| procession and a second s |                     |
|--|---------------------|
| Dept.(s) Affected: Depart  | ment of Development |

| Fiscal Impact: | PG 8 \$44,532.80 - \$62,337.60        |  |
|----------------|---------------------------------------|--|
|                | Step Placement TBD by Human Resources |  |

| Staffing      | Position to be filled once classification is active. |
|---------------|--|
| Implications: |  |

| PRC Contact(s): | Verona Blonde, Classification and Compensation Specialist     |  |
|-----------------|---|--|
|                 | Albert Bouchahine, Manager of Classification and Compensation |  |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact:       | Type of Contact: | Reason:   |
|--|------------------------|------------------|---|
| Melissa Foldessi,<br>Compensation<br>Manager     | 1/11/2018<br>1/19/2018 | Email            | Copied on<br>Communications                         |
| Kelli Neale, HR                                  | 1/11/2018<br>1/19/2018 | Email            | Copied on<br>Communications                         |
| Jonathan Zerulik, HR<br>Analyst                  | 1/11/2018<br>1/19/2018 | Email<br>Email   | Questions to Manager<br>Copied on<br>Communications |

| Greg Huth,        | 1/11/2018 | Email | Questions to Manager    |
|-------------------|-----------|-------|-------------------------|
|                   | 1/19/2018 | Email | Review of Final Draft   |
| Theodore Carter,  | 1/19/2018 | Email | Review of Final Draft   |
| Director          |           |       |                         |
| Jim Battigaglia,  | 3/12/2018 | Email | Pay Grade Evaluation    |
| Archer Consultant | 3/29/2018 | Email | Reminder for Evaluation |
|                   | 4/3/2018  | Email | Requesting Update for   |
|                   |           |       | Evaluation              |

| Class Title: | Workforce Analyst | Class Number: | 1055271 |
|--------------|-------------------|---------------|---------|
| FLSA:        | Exempt            | Pay Grade:    | 8       |
| Dept:        | Development       |               |         |

# **Classification Function**

The purpose of this classification is to perform research and to assist with the design and delivery of training and workforce development programs.

# **Distinguishing Characteristics**

This is an entry-level classification that is responsible for performing research, developing on-the-job training plans, and providing support to assist with implementation of the Skillup team's operations. The incumbent exercises discretion in following and ensuring adherence to protocol, procedures, laws, and regulations in the performance of duties.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 45% +/- 10%

Develops training option reports ("roadmap") to present to companies; researches training
providers and credentialing options; determines the most appropriate training or credential;
specifies on-the-job training statements for each job duty; conducts short-form job analyses and
writes up job descriptions; creates reports detailing information gathered from research; reviews
and edits reports with deputy director before and after presentations.

#### 40% +/- 10%

 Provides support on talent and workforce development projects; gives input on design and delivery of programs and services to employers, residents, and providers; conducts research on best practices in training, career pathways, and other workforce concepts; creates reports of training provider and credentialing options; provides support to talent advisors with research and information regarding roadmap; provides input regarding marketing efforts and SkillUp service.

10% +/- 5%

 Presents roadmaps to companies and businesses; responds to follow-up questions regarding training and roadmaps; develops training plans for companies based on selected roadmap.

# 10% +/- 5%

• Performs related administrative responsibilities; prepares various reports, records, and other documents; performs basic data entry duties; responds to emails and phone calls; attends various trainings and meetings.

# Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's Degree in Human Resources, Industrial/Organizational Psychology, or related degree and one (1) year of experience in human resources, training, industrial/organizational psychology or related field; or any equivalent combination of training and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

# Additional Requirements for all levels

No special license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

# Mathematical Ability

• Ability to add, subtract, multiply, divide, calculate decimals and percentages.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to evaluate, audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including basic job descriptions, charts, data, questionnaires, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, SkillUp specifications, and Federal Employment Laws.
- Ability to prepare training plans, roadmaps, industry reports, data summaries, job analysis forms, correspondence, applications, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to represent the County with external organizations, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret human resources terminology and language.
- Ability to communicate with coworkers, management, representatives from external organizations, employees, prospective employees, and the general public.

# Environmental Adaptability

• Work is typically performed in an office environment.

|              | CURR                 | ENT CLASSIFICATION    |             |           |
|--------------|----------------------|-----------------------|-------------|-----------|
| Class Number | Classification Title | Department            | FLSA Status | Pay Grade |
| 1042322      | Airport Manager      | Public Works          | Exempt      | 17        |
|              | PROPOSED             | REVISED CLASSIFICATIO | N           |           |
| Class Number | Classification Title | Department            | FLSA Status | Pay Grade |
| 1042322      | Airport Manager      | Public Works          | Exempt      | 17        |

| Requested By: | Personnel Review Commission |
|---------------|-----------------------------|
|               |                             |
|               |                             |

| Rationale: | PRC routine maintenance. Classification last revised in 1997. The classification |
|------------|--|
|            | was updated into the new format including percentages of time, FLSA status,      |
|            | and distinguishing characteristics.  |
|            |  |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |

| Dept.(s) Affected: | Public Works |
|--------------------|--------------|
|                    |              |

| *****          |      |
|----------------|------|
| Fiscal Impact: | None |
|                |      |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |
|-----------------|---|
|                 | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact: | Type of Contact: | Reason:              |
|--|------------------|------------------|----------------------|
| Jim Battigaglia,<br>Archer Consultant            | 3/12/2018        | Email            | Pay Grade Evaluation |

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| Class Title: | Airport Manager | Class Number: | 1042322 |
|--------------|-----------------|---------------|---------|
| FLSA:        | Exempt          | Pay Grade:    | 17      |
| Dept:        | Public Works    |               |         |

# **Classification Function**

The purpose of this classification is to manage the operations of the County Airport in accordance with state and federal aviation regulations and to supervise employees classified as field supervisor, assistant airport manager, and lower level staff.

# **Distinguishing Characteristics**

This is a managerial-level classification that is responsible for managing the operations of the County Airport. The employee in this classification carries out necessary activities without direction except as new or unusual circumstances arise. Incumbents in this classification exercise discretion in following and ensuring adherence to protocol, procedures, laws and regulations in the performance of duties.

# **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 50% +/- 10%

 Manages the operations of a County Airport, certified under and in accordance with state and federal aviation regulations; programs current and future maintenance and operational needs; develops operating standards and safety procedures in accordance with Federal Aviation Administration standards and regulations as required; prepares and administers Federal and State grant programs for eligible Capital Improvement programs; negotiates and/or directs the preparation of all contracts, leases; concession, and rental agreements and establishes related rates, fees, etc.; manages the use of airport facilities by concessionaires, tenants, and transients; directs the preparation of the operating budget, various reports, and statistical records.

#### 40% +/- 10%

 Supervises employees classified as field supervisor, assistant airport manager, and lower level airport staff; prepares schedules; supervises and instructs subordinate personnel; recommends employee selection, transfer, promotion, and discipline; operates firefighting and building maintenance equipment to demonstrate proper operation.

10% +/- 5%

· Serves as a member of various commissions and boards representing airport interests.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration or related field with six (6) years of airport operations experience including three (3) years in a supervisory capacity; or any equivalent combination of training and experience.

# Additional Requirements for all levels

No additional license or certification is required.

# Airport Manager

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

# Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

# **Mathematical Ability**

• Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people
  deciding the time, sequence of operations or events within the context of a process, system or
  organization. Involves determining the necessity for revising goals, objectives, policies, procedures
  or functions based on the analysis of data/information and includes performance reviews pertinent to
  such objectives, functions and requirements.
- Ability to comprehend a variety of informational documents including financial reports, FAMIS reports, certification notices, contracts, leases, blueprints, FAA technical reports, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, Federal Aviation Regulations, Title 14, airport certification manual, emergency plan manual, FAA advisory circulars, and FAA/DOT aircraft rescue firefighting manuals.
- Ability to prepare correspondence, budgets, forecasts, contracts, leases, grant applications, memos, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability manage people and programs, to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret accounting and aviation terminology and language.
- Ability to communicate effectively with leasehold tenants, government personnel, FAA personnel, consultants, division managers, and the general public.

#### Airport Manager

# Environmental Adaptability

• Work is typically performed in an office environment.

|              | CURRENT                   | CLASSIFICATION       |                                       |           |
|--------------|---------------------------|----------------------|---------------------------------------|-----------|
| Class Number | Classification Title      | Department           | FLSA Status                           | Pay Grade |
| 1052321      | Business Services Manager | All Departments      | Exempt                                | 15        |
|              | PROPOSED RE               | VISED CLASSIFICATION | • • • • • • • • • • • • • • • • • • • | T         |
| Class Number | Classification Title      | Department           | FLSA Status                           | Pay Grade |
| 1052321      | Business Services Manager | All Departments      | Exempt                                | 15        |

| Requested By: | Personnel Review Commission |
|---------------|-----------------------------|
| Requested by. | Personnel Review Commission |
|               |                             |

| Rationale: | PRC routine maintenance. Classification last revised in 1996. The essential job |  |  |  |  |  |  |  |
|------------|---|--|--|--|--|--|--|--|
|            | unctions have been updated to better reflect the current duties. Updated        |  |  |  |  |  |  |  |
|            | specification to new format to include distinguishing characteristics, FLSA     |  |  |  |  |  |  |  |
|            | status, and percentages of time for essential functions.                        |  |  |  |  |  |  |  |

| No. of Employees | 11 | <br> | <br> | <br>······································ |  |  |  |
|------------------|----|------|------|--|--|--|--|
| Affected:        |    |      |      |  |  |  |  |

| Dept.(s) Affected: | All |  |
|--------------------|-----|--|

| Fiscal Impact: | None |
|----------------|------|
|                |      |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Verona Blonde, Classification and Compensation Specialist     |
|-----------------|---|
|                 | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources      | Date of Contact: | Type of Contact: | Reason:                 |  |
|----------------------|------------------|------------------|-------------------------|--|
| and Management       |                  |                  |                         |  |
| Contact(s):          |                  |                  |                         |  |
| Walter Parfejewiec,  | 07/27/2017       | Email            | Questions to Manager    |  |
| Management           | 08/15/2017       | Email            | Clarification           |  |
| Services Manager     | 08/25/2017       | Email            | Final Draft Review      |  |
| (former)             | 9/14/2017        | Email            | Reminder                |  |
|                      | 9/14/2017        | Email            | Clarification           |  |
| Melinda Burt, Deputy | 08/25/2017       | Email            | Final Draft Review      |  |
| Director Justice     | 9/14/2017        | Email            | Reminder                |  |
| Services             | 10/10/2017       | Email            | Update                  |  |
| Michael Chambers,    | 08/25/2017       | Email            | Final Draft Review      |  |
| Fiscal Officer PW    | 9/14/2017        | Email            | Reminder                |  |
| Thomas Pristow,      | 07/27/2017       | Email            | Questions to Manager    |  |
| Director (former)    | 08/15/2017       | Email            | Clarification           |  |
|                      | 08/25/2017       | Email            | Final Draft Review      |  |
|                      | 9/14/2017        | Email            | Reminder                |  |
| Michael Dever,       | 07/27/2017       | Email            | Questions to Manager    |  |
| Director             | 08/15/2017       | Email            | Clarification           |  |
|                      | 08/25/2017       | Email            | Final Draft Review      |  |
|                      | 9/14/2017        | Email            | Reminder                |  |
| Jim Battigaglia,     | 3/12/2018        | Email            | Pay Grade Evaluation    |  |
| Archer Consultant    | 3/29/2018        | Email            | Reminder for Evaluation |  |
|                      | 4/3/2018         | Email            | Requesting Update for   |  |
|                      |                  |                  | Evaluation              |  |
| Melissa Foldesi,     | 08/25/2017       | Email            | Copied on               |  |
| Compensation         | 9/14/2017        |                  | Communications          |  |
| Manager              |                  |                  |                         |  |
| Kelli Neale, HR      | 08/25/2017       | Email            | Copied on               |  |
|                      | 9/14/2017        | *****            | Communications          |  |

| Class Title: | Business Services Manager | Class Number: | 1052321  |
|--------------|---------------------------|---------------|----------|
| FLSA:        | Exempt                    | Pay Grade:    | 15       |
| Dept:        | All departments           |               | <u> </u> |

# **Classification Function**

The purpose of this classification is to manage and coordinate the business services activities for a County department(s).

# **Distinguishing Characteristics**

This is a management-level classification that is responsible for coordinating and managing the business service and fiscal management activities for County department(s) as well as supervising lower-level supervisors and other assigned staff. This class works under administrative direction and requires advanced knowledge of business administration and professional management techniques in order to plan, direct, and manage fiscal, administrative, and management functions for department(s). The employee is expected to consult and collaborate with superiors to discuss plans, projects, and objectives, and to present solutions to identified concerns. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner.

# **Essential Job Functions**

# The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 30% +/- 10%

 Plans, directs, and coordinates the fiscal management activities for a County department(s); participates in budget planning, review, and preparation activities; coordinates budget planning, payroll, purchasing, and inventory control for department(s); monitors receipt and disbursement of funds and ensures compliance with policies and procedures; monitors cash flow management; assists with purchasing requirements and vendor selections; reviews and updates fiscal policies and procedures and ensures compliance with applicable state and federal regulations; establishes and oversees implementation of fiscal controls; directs general procurement activities for department(s); participates in strategic planning regarding budgetary and fiscal matters and financial performance.

# 20% +/- 10%

Coordinates and manages the business services activities for a County department; analyzes
operations for fiscal and operating improvement recommendations; coordinates capital projects
fiscal management; coordinates contract management activities; coordinates grant
management activities; ensures compliance with regulations in handling of federal/state funds;
ensures that department and program fiscal operations are in compliance with applicable state
and federal regulations.

#### 15% +/- 10%

 Supervises lower level supervisors and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instructions; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests and completes related documentation; develops unit work plans and work performance standards; recommends personnel actions including selection, promotion, transfers, discipline, or discharge.

15% +/- 10%

 Administers and manages various aspects of County, State, and Federal programs including program budget, expenditures, eligibility costs, random moment time studies, cost allocations, and contracts.

10% +/- 5%

 Coordinates preparation and maintenance of records, reports, and studies related to fiscal activities and operations; oversees preparation of department financial and budget reports, federal reports, analytical reports of fiscal operations, statistical financial statements, cash flow projections, staffing forecasts, expenditure reports, cost allocation plans, inventory reports, fiscal ledgers, and federal grant budget revisions and summaries; ensures all required reporting is completed in accordance with state and federal regulations and by the specified deadlines; cooperates and assists with state and federal auditing process.

10% +/- 5%

 Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; conducts and coordinates management studies; functions as liaison with other sections or divisions; represents department at various meetings and conferences.

# Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration, accounting, finance or related field with six (6) years of accounting, fiscal or budget administration experience including four (4) years in a supervisory capacity; or any equivalent combination of training and experience.

# Additional Requirements for all levels

No special license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# Physical Requirements

• Ability to operate a variety of automated office machines including personal computer and copier.

# Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

# Mathematical Ability

• Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics and general math.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including financial reports, budget reports, assessment reports, invoice vouchers, payroll forms, disbursement reports, contracts, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Revised Code, Ohio Administrative Code, Personnel Policy and Procedures Manual, state reporting requirements, federal and state funding and program regulations, purchasing manuals, and administrative procedures.
- Ability to prepare financial statements, statistical reports, summary reports, contracts, budgets, budget projections, vouchers, performance reviews, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage people and programs, to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret accounting and basic legal terminology and language.
- Ability to communicate with County Council, directors, managers, supervisors, subordinates, other County employees, state and federal employees, contractors, vendors, consultants, and the general public.

# Environmental Adaptability

• Work is typically performed in an office environment.

|              | CURRENT              | LASSIFICATION                |             |           |
|--------------|----------------------|------------------------------|-------------|-----------|
| Class Number | Classification Title | Department                   | FLSA Status | Pay Grade |
| 1055123      | Examiner Supervisor  | Health and<br>Human Services | Exempt      | 10        |
|              | PROPOSED REVI        | SED CLASSIFICATION           | 4           |           |
| Class Number | Classification Title | Department                   | FLSA Status | Pay Grade |
| 1055123      | Examiner Supervisor  | Health and<br>Human Services | Exempt      | 10        |

| Requested By: | Personnel Review Commission |
|---------------|-----------------------------|
|               |                             |

|            | ye  |
|------------|---|
| Rationale: | PRC routine maintenance. Classification last revised in 2007. The essential job |
|            | functions have been updated to better reflect the current duties. Updated       |
|            | specification to new format to include updated essential functions,             |
|            | distinguishing characteristics, FLSA status, and percentages of time for        |
|            | essential functions.  |

| No. of Employees | 1 |
|------------------|---|
| Affected:        |   |

| Dept.(s) Affected: | Health and Human Services |
|--------------------|---------------------------|
|                    |                           |

|                | ······································ | <br> |  |
|----------------|--|------|--|
| Fiscal Impact: | None                                   |      |  |
|                |  |      |  |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Verona Blonde, Classification and Compensation Specialist     |
|-----------------|---|
|                 | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources | Date of Contact: | Type of Contact: | Reason: |
|-----------------|------------------|------------------|---------|
| and Management  |                  |                  |         |
| Contact(s):     |                  |                  |         |

| Robyn Gibson, Social | 12/4/2017 | Email | Supervisor Questions |
|----------------------|-----------|-------|----------------------|
| Program              | 2/5/2018  | Email | Reminder             |
| Administrator 2      | 3/8/2018  | Email | Final Draft Review   |
| Arnell Hurt, Social  | 12/4/2017 | Email | Supervisor Questions |
| Program              | 2/5/2018  | Email | Reminder             |
| Administrator 5      | 3/8/2018  | Email | Final Draft Review   |
| Jim Battigaglia,     | 4/2/2018  | Email | Pay Grade Evaluation |
| Archer Consultant    |           |       |                      |
| Rhonda Caldwell,     | 3/8/2018  | Email | Copied on            |
| Compensation         |           |       | Communications       |
| Manager              |           |       |                      |
| Kelli Neale, HR      | 3/8/2018  | Email | Copied on            |
|                      |           |       | Communications       |
| Michael Brown, HR    | 3/8/2018  | Email | Copied on            |
|                      |           |       | Communications       |

| Class Title: | Examiner Supervisor       | Class Number: | 1055123                               |
|--------------|---------------------------|---------------|---------------------------------------|
| FLSA:        | Exempt                    | Pay Grade:    | 10                                    |
| Dept:        | Health and Human Services |               | · · · · · · · · · · · · · · · · · · · |

# **Classification Function**

The purpose of this classification is to supervise lower-level examiners in an examiner unit and oversee child care provider licensing and payment processing.

# **Distinguishing Characteristics**

This is a supervisory-level classification that is responsible for the supervision of lower-level examiners as well as completing responsibilities related to overseeing home child care provider licensing and payment processing. The employee exercises discretion in applying policies and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner. This class requires public contact and is responsible for ensuring that clients are provided with appropriate and timely services in a tactful and diplomatic manner.

# Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

# 45% +/- 10%

 Monitors and ensures that all licensing and fiscal activities of home child care providers and other licensed child care facilities and programs are in compliance with applicable laws, rules, and procedures; provides oversight and resolves issues and conflicts related to child care programs and providers; ensures timely processing of audit finding results related to payments and adjustments; investigates and resolves issues related to payments; ensures payment accuracy; investigates alleged fraud and makes appropriate referrals; keeps up to date on applicable rules, regulations, policies, and procedures.

# 30% +/- 10%

 Supervises lower level examiners in examiner unit; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instructions; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; develops unit work plans and work performance standards; monitors unit work performance; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

# 10% +/- 5%

 Provides technical assistance with applications and supplemental documents to determine completeness and eligibility for licensure and compliance with governing statutes; interviews applicants to determine readiness for licensure; conducts optional in-home technical assistance interviews to assist with assuring licensing compliance; provides assistance and information to providers regarding licensing requirements; prepares, updates, and presents training materials for potential and current child care providers.

# 5% +/- 2%

 Examines and verifies that all payment- and adjustment-related day care activities are in compliance with applicable laws, rules and procedures; consults with prospective providers on regulations, standards, and provider technical assistance; travels to home child care sites; conducts optional technical assistance reviews of providers' evacuation plans, hours of operation, daily activity schedules, weekly menus, medical plans, dental plans, general emergency plans, and provider playgrounds and equipment; identifies and monitors potential non-compliance issues; gives examples of best practices.

# 10% +/- 5%

 Performs related administrative responsibilities; prepares and maintains various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; tracks and documents travel expenses; receives and responds to requests for information from various agencies; handles clients' complaints and queries; prepares and delivers presentations regarding programs to staff and community groups.

# Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in Business Administration, Public Administration, Sociology, Accounting or related field with three (3) years of professional childcare, public administration, or auditing experience; or any equivalent combination of training and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

#### Additional Requirements for all levels

No special licensure or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide, and calculate decimals and percentages and perform routine statistics.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to establish criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including referrals, evacuation plans, homeowner's insurance, auto insurance, pet licenses, pet shot records, weekly menus, daily activity schedules, medical, dental and general emergency plans, payment processing records, client records, data management system reports, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Revised Code, Ohio Administrative Code, ODJFS Field Guide, ODJFS Child Care Manual, Type B Child Care Rules, and Personnel Policies and Procedures Manual.
- Ability to prepare Child Care Licensing Information Forms (CCLIF), monthly adjustment reports, licensing support interview checklist, travel logs, childcare home assessments, training materials, provider checklist reports, monthly reports, performance appraisals, memos, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret accounting and basic legal terminology and language.
- Ability to communicate effectively with supervisor, co-workers, employees, customers, representatives from outside agencies and organizations, state and federal personnel, day care providers, other County employees, and the general public.

# Environmental Adaptability

- Work is typically performed in an office environment and occasional site visits.
- Work may involve exposure to temperature and weather extremes, strong odors, smoke, dust, wetness, humidity, animals, and traffic hazards.

|              | CURRENT C                     | LASSIFICATION             |             |           |
|--------------|-------------------------------|---------------------------|-------------|-----------|
| Class Number | Classification Title          | Department                | FLSA Status | Pay Grade |
| 1053121      | Programmer Analyst 1          | Information<br>Technology | Non-Exempt  | 8         |
|              | PROPOSED REVI                 | SED CLASSIFICATIO         | N           |           |
| Class Number | Classification Title          | Department                | FLSA Status | Pay Grade |
| 1053121      | IT Service Management Analyst | Information<br>Technology | Non-Exempt  | 8B        |

| Requested By: | Personnel Review Commission |
|---------------|-----------------------------|
|               |                             |

| Rationale: | PRC routine maintenance. Classification last revised in 2012. The education |
|------------|---|
|            | and experience requirements were updated to be consistent with other        |
|            | positions in the series.  |

| No. of Employees | 1 |
|------------------|---|
| Affected:        | · |

| · · · · · · · · · · · · · · · · · · · |                        |
|---------------------------------------|------------------------|
| Dept.(s) Affected:                    | Information Technology |

| Fiscal Impact: | PG 8: \$44,532.38 - \$62,332.61       |
|----------------|---------------------------------------|
|                | PG 8B: \$47,014.66 - \$65,812.03      |
|                | Step Placement TBD by Human Resources |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |  |
|-----------------|---|--|
|                 | Albert Bouchahine, Manager of Classification and Compensation |  |

| Human Resources      | Date of Contact: | Type of Contact: | Reason:                   |
|----------------------|------------------|------------------|---------------------------|
| and Management       |                  |                  |                           |
| Contact(s):          |                  |                  |                           |
| Kelli Neale, Program | 2/22/2018        | Email            | Request received          |
| Officer 4            |                  |                  |                           |
| Alan Kilgore,        | 3/5/2018         | Email            | Sent questions to the     |
| Manager, Network     |                  |                  | manager                   |
| Engineering          |                  |                  |                           |
| Alan Kilgore,        | 3/13/2018        | Email            | Draft sent for review     |
| Manager, Network     |                  |                  |                           |
| Engineering          |                  |                  |                           |
| Alan Kilgore,        | 3/19/2018        | Email            | Explain the next steps of |
| Manager, Network     |                  |                  | the process               |
| Engineering          |                  |                  |                           |
| Alan Kilgore,        | 3/26/2018        | Email            | Project update            |
| Manager, Network     |                  |                  |                           |
| Engineering          |                  |                  |                           |
| Alan Kilgore,        | 4/5/2018         | Email            | Project update            |
| Manager, Network     |                  |                  |                           |
| Engineering          |                  |                  |                           |

| Class Title: | IT Service Management Analyst | Class Number: | 1053121 |
|--------------|-------------------------------|---------------|---------|
| FLSA:        | Non-Exempt                    | Pay Grade:    | 8B      |
| Dept:        | Information Technology        |               |         |

#### **Classification Function**

The purpose of this classification is to design and maintain technology solutions through the contracted IT service management system(s) (e.g. Cherwell) as well as to serve as the County's resident expert for that system(s).

#### **Distinguishing Characteristics**

This is an entry level classification with responsibility for designing and maintaining technology solutions for IT service management system(s). This class works under the direction of the Manager of Network Engineering and is responsible for performing timely and accurate work. The employee works within a framework of established regulations, policies, and procedures and is expected to use judgment in performing work.

#### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned,

Designs and maintains technology solutions through the contracted IT service management system(s); creates and modifies existing blueprints to build workflows in IT service management system(s); designs screen layouts, reconfigures major and minor business objects, and builds new functionality with the system.

#### 10% +/- 5% Serves as the resident expert for County Departments regarding the IT service management system(s): provides system support with development issues: answers user questions related to the

system(s); provides system support with development issues; answers user questions related to the software and various tools; resolves issues and submitted tickets related to the IT service management system(s).

- 10% +/- 5%

 Researches IT service management system(s) to better manipulate and use the software frameworks and tools in order to solve complex business projects; communicates regularly with consultants about IT service management system(s); participates in training sessions to develop and share knowledge and skills with the system.

10% +/- 5%

 Creates and updates automation processes and one-step action manager operations in IT service management systems(s); programs and builds out automated processes and triggers to gain efficiencies and reduce the need for repetitive tasks.

#### 10% +/- 5%

Designs various reports based around the IT service management system(s) in order to proactively
track metrics for technical issues and software renewals; programs the software to output usable data
in the form of a report; programs the software to convert data into usable information to steer business
decisions and direction on how the department is performing.

10% +/- 5%

• Determines business needs by creating and modifying existing workflows; identifies user requirements and translates it into a technical analysis to be reviewed by the team or lines of business with the software.

# Minimum Training and Experience Required to Perform Essential Job Functions

Associate degree in computer programming, information technology, or related field with two (2) years of related information technology experience; or any equivalent combination of training and experience.

# Additional Requirements for all levels

No special license or certification is required.

# Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

# **Physical Requirements**

• Ability to operate a variety of automated office machines including computer and copier.

#### **Mathematical Ability**

• Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

# Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including technical design documents, incident tickets, quarterly technical system updates, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Ohio Revised Code, departmental policy manual, computer software manuals, and systems manuals.
- Ability to prepare Visio Diagrams, various data reports, memos, correspondence, and other jobrelated documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.

- Ability to use and interpret application design and computer terminology and languages.
- Ability to communicate effectively with managers, supervisors, co-workers, vendor technical support, consultants, and other County employees.

# Environmental Adaptability

• Work is typically performed in an office environment.

|              | CURREN                              | T CLASSIFICATION                    |             |           |
|--------------|-------------------------------------|-------------------------------------|-------------|-----------|
| Class Number | Classification Title                | Department                          | FLSA Status | Pay Grade |
| 1056215      | Manager, Witness/Victim<br>Services | Public Safety &<br>Justice Services | Exempt      | 15        |
|              | PROPOSED RE                         |                                     | N.          |           |
| Class Number | Classification Title                | Department                          | FLSA Status | Pay Grade |
| 1056215      | Manager, Witness/Victim<br>Services | Public Safety &<br>Justice Services | Exempt      | 15        |

| Requested By: | Personnel Review Commission |
|---------------|-----------------------------|
|               |                             |

| Rationale: | Public Safety and Justice Services requested a revision of the minimum |
|------------|--|
|            | qualifications according to the Ohio Revised Code.                     |

| No. of Employees | 1 |
|------------------|---|
| Affected:        |   |

| · ····································  |  |
|---|--|
| Dept.(s) Affected:  | Public Safety & Justice Services   |
| for the second | Kenned and a second |

| Fiscal Impact: | None |
|----------------|------|
|                |      |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |
|-----------------|---|
|                 | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact: | Type of Contact: | <u>Reason:</u>                                      |
|--|------------------|------------------|---|
| Melinda Burt, Deputy<br>Director                 | 2/15/2018        | Email            | Emailed questions<br>regarding the<br>specification |

| Jill Smialek, Manager,<br>Witness/Victims<br>Services   | 2/28/2018 | Email | Reminder email                  |
|---|-----------|-------|---------------------------------|
| Melinda Burt, Deputy<br>Director and Jill<br>Smialek, Manager,<br>Witness/Victims<br>Services | 3/01/2018 | Email | Sent draft of the specification |
| Jim Battigaglia,<br>Archer Consultant   | 3/12/2018 | Email | Pay Grade Evaluation            |

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

| Class Title: | Manager, Witness/Victim Services | Class Number: | 1056215 |
|--------------|----------------------------------|---------------|---------|
| FLSA:        | Exempt                           | Pay Grade:    | 15      |
| Dept:        | Public Safety & Justice Services |               | *       |

### **Classification Function**

The purpose of this classification is to manage all programmatic, service, and administrative components of Witness/Victim Service Center and the Family Justice Center.

#### **Distinguishing Characteristics**

This is a management classification with responsibility for managing and controlling the functions of the Witness/Victim Service Center and the Family Justice Center. This class works under administrative direction from the Deputy Director, and requires the analysis and solution of operational, technical, administrative, and management problems. The incumbent exercises discretion in applying policies and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner.

#### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

#### 25% +/- 10%

 Manages all programmatic, service, and administrative components of the Witness/Victim Service Center and the Family Justice Center; develops and implements new division programs and services to meet identified needs or accomplish established service delivery goals; manages activities, trainings, and programs; analyzes and evaluates policies and procedures; develops new policies and procedures and revises current policies and procedures; reviews and evaluates service delivery to clients to identify accomplishments and deficiencies; monitors and approves expenditures of division budget; fulfills all grant planning and management requirements; ensures client satisfaction and with provision of services; oversees the development and maintenance of an online case management system; manages partner agency relationships for the Family Justice Center.

#### 15% +/- 10%

 Manages employees of the Witness/Victim Service Center and the Family Justice Center; manages employees through subordinate supervisors; assigns tasks and projects; manages caseloads and provides case consultation; reviews progress and completed work assignments; responds to employee problems; evaluates employee performance; interviews and recommends employees for hiring and promotion; recommends disciplinary and discharge procedures.

#### 15% +/- 10%

 Serves as a point of contact for all cases involving suspected child abuse or neglect within the services provided by the Department; provides consultation to assigned advocate or staff on cases where referral might be needed to the Division of Children and Family Services.

#### 15% +/- 10%

 Manages various special grant funded projects; develops and implements new division programs and services to meet identified needs or accomplish established service delivery goals; serves as site coordinator for various federally funded initiatives; fulfills all grant planning and management requirements.

Effective: DATE

#### 15% +/-10%

 Functions as liaison with various community agencies and organizations; works with police departments, courts, nonprofit partners, probation officers, witnesses and victims of crime, magistrates, and judges in the provision of services; serves on various committees and task forces; coordinates community outreach among networking agencies; works directly with victims of crime to resolve concerns or questions about services.

15% +/-10%

 Performs related administrative duties; prepares various reports, records, statistics, and other documents; responds to emails and phone calls; assists in the preparation of presentations; attends meetings, conferences, and training sessions; researches current best practices; provides consultative assistance in preparations of grant proposals; assists with the preparation and monitoring of contracts.

#### Minimum Training and Experience Required to Perform Essential Job Functions

Must be licensed in the State of Ohio as a Social Worker, Independent Social Worker, Psychologist, Psychiatrist, Marriage and Family Therapist, Independent Marriage and Family Therapist, Counselor, or Licensed to Practice Law in the State of Ohio with six (6) years of criminal justice, social work, counseling, or legal experience including three (3) years of supervisory experience; or any equivalent combination of training and experience.

Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

#### Additional Requirements for all levels

No special license or certification is required.

#### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### Mathematical Ability

• Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

## Language Ability & Interpersonal Communication

- Ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including employment applications, performance evaluations, requests for leave, attendance records, travel requests, budget forecasts, annual budgets, inventory reports, billing invoices, correspondence, case files, operational data, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including personnel policy manuals, criminal, domestic, juvenile, and civil codes and regulations, treatment and advocacy publications, and the Ohio Revised Code.
- Ability to prepare employee performance evaluations, monthly, annual, and semi-annual statistical reports, grant applications, statistical reports, various reports, correspondence, purchase orders, contracts, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to manage, supervise, and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret legal, counseling, medical, and personnel terminology and language.
- Ability to communicate effectively with directors, supervisors, other County employees, federal and state officials, police, judges, court personnel, probation officers, and victims of crime, and outside agencies.

#### **Environmental Adaptability**

- Work is typically performed in an office environment.
- Work may involve exposure to varying levels of violence.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

|              | CURRI                |                       |             |           |
|--------------|----------------------|-----------------------|-------------|-----------|
| Class Number | Classification Title | Department            | FLSA Status | Pay Grade |
| 1052233      | Real Estate Manager  | Public Works          | Exempt      | 16        |
|              | PROPOSED             | REVISED CLASSIFICATIO | N           |           |
| Class Number | Classification Title | Department            | FLSA Status | Pay Grade |
| 1052232      | Real Estate Manager  | Public Works          | Exempt      | 16        |

| Requested By: | Personnel Review Commission           |
|---------------|---------------------------------------|
|               | · · · · · · · · · · · · · · · · · · · |

| Rationale: | PRC routine maintenance. Classification last revised in 2001. The classification |
|------------|--|
|            | was updated into the new format including percentages of time, FLSA status,      |
|            | and distinguishing characteristics.  |

| No. of Employees | None                                  |
|------------------|---------------------------------------|
| Affected:        | · · · · · · · · · · · · · · · · · · · |

| Dept.(s) Affected: | Public Works |
|--------------------|--------------|

|                |      | ı  |
|----------------|------|----|
| Fiscal Impact: | None |    |
| L              |      | ۰. |

| Staffing      | None |
|---------------|------|
| Implications: |      |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |
|-----------------|---|
|                 | Albert Bouchahine, Manager of Classification and Compensation |

| Human Resources<br>and Management<br>Contact(s): | Date of Contact: | Type of Contact: | Reason:              |
|--|------------------|------------------|----------------------|
| Jim Battigaglia,<br>Archer Consultant            | 3/12/2018        | Email            | Pay Grade Evaluation |

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# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

| Class Title: | Real Estate Manager | Class Number: | 1052232 |
|--------------|---------------------|---------------|---------|
| FLSA:        | Exempt              | Pay Grade:    | 16      |
| Dept:        | Public Works        | <u> </u>      |         |

#### **Classification Function**

The purpose of this classification is to coordinate the County's real estate operations including all leasehold and real property assets.

#### **Distinguishing Characteristics**

This is a managerial-level classification that is responsible for coordinating the County's real estate operations including all leasehold and real property assets. Incumbents in this classification exercise discretion in following and ensuring adherence to protocol, procedures, laws and regulations in the performance of duties. The employee ensures activities are performed in a timely manner and according to policies, procedures, and related regulations.

### **Essential Job Functions**

# The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

50% +/- 10%

 Coordinates the County's real estate operations; establishes and maintains records database of all leasehold and real property assets; negotiates and writes County leases and property acquisitions and dispositions; identifies and locates real property or leased property for future County needs; determines development potential of County owned assets; coordinates with other administrators and managers to establish space needs; forecasts County's long term space needs.

#### 30% +/- 10%

 Supervises and directs staff to ensure work completion and maintenance of standards; plans, assigns and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns and problems; approves employee timesheets and leave requests and prepares related documentation; develops unit work plans and work performance standards; recommends personnel actions including selection, promotion, transfer, discipline or discharge.

20% +/- 10%

 Performs related administrative responsibilities; processes real estate related items through the Office of Procurement.

### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in public administration or business administration with ten (10) years of real estate management experience, or any equivalent combination of training and experience.

### Additional Requirements for all levels

No additional license or certification is required.

## Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

• Ability to operate a variety of automated office machines including computer and copier.

#### **Mathematical Ability**

• Ability to add, subtract, multiply, divide, calculate decimals and percentages and apply the basic principles of algebra and geometry.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including fiscal reports, division statistics and reports, bid specifications, legislation, mechanics liens, real estate purchase agreements, leases, subordination of leases/mortgage, consultant invoices, construction drawings, appraisal reports, deeds, written and electronic communications, and related reports and records.
- Ability to comprehend a variety of reference books and manuals including real estate principals, environmental reports, OSHA rules and regulations, Ohio Civil Service Laws and Rules Annotated, Ohio Revised Code, Personnel Policies and Procedures Manual, equipment handbooks and operating manuals, and County policies and procedures manuals.
- Ability to prepare real estate purchase and lease agreements, list of leases, request for proposals, NOVUS related documents, tax exemption applications, costing sheets, paper and electronic correspondence and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to use and interpret real estate, law, and accounting terminology and language.
- Ability to communicate with department directors, managers, building owners, real estate agents, vendors and consultants, other County employees, and the general public.

#### Environmental Adaptability

- Work is typically performed in an office environment and at county properties.
- Work may involve exposure to weather extremes, traffic hazards, strong odors, and electrical currents, wetness/humidity, and toxic/poisonous agents.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

| 1056615      | Communication Manager | ннѕ              | Exempt      | 15        |
|--------------|-----------------------|------------------|-------------|-----------|
|              |                       |                  |             |           |
| Class Number | Classification Title  | Department       | FLSA Status | Pay Grade |
|              | PROPOSED DELET        | D CLASSIFICATION | S           |           |

| p             |                             |
|---------------|-----------------------------|
| Requested By: | Personnel Review Commission |

| This position is no longer administratively necessary. |  |
|--|--|
|  |  |
|  |  |
|  | This position is no longer administratively necessary. |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |

| Dept.(s) Affected:                     | Public Works |
|--|--------------|
| ······································ |              |

| ****           | ······································ | <br> | <br> |
|----------------|--|------|------|
| Fiscal Impact: | None                                   |      |      |
|                |  |      |      |
|                |  |      |      |

| · · · · · · · · · · · · · · · · · · · |  |
|---------------------------------------|--|
| Staffing Implications:                |  |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |  |
|-----------------|---|--|
|                 | Albert Bouchahine, Manager of Classification and Compensation |  |

| Human Resources | Kelli Neale, Program Officer 4      |
|-----------------|-------------------------------------|
| Contact(s):     | Yolanda Guzman, HR Business Partner |

| Management  |  |
|-------------|--|
| Contact(s): |  |

# **CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION**

| Class Title: | Communications Manager | Class Number: | 1056615 |
|--------------|------------------------|---------------|---------|
|              |                        | Pay Grade:    | 15      |

**Departments:** Child Support Enforcement Agency

#### **Classification Function**

The purpose of this classification is to manage and oversee the Communications area of the Department including assisting the Director with the development of short and long-term communications operating goals and strategies into an Operations Plan and Department Policies. This classification also oversees the implementation of the communications strategies.

#### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Manages and oversees the Communications area of the Department including assisting the Director with the development of short and long term communications operating goals and strategies into an Operations Plan and Department Policies (e.g.- administers the day-to-day operation of the Communications area consisting of media relations, client affairs and the call center; interacts and communicates with all external media organizations including television, radio and newspaper; ensures that the Department's story is being told in an accurate and positive manner; meets with other managers to review the call center operations and ensure services are delivered in an efficient and effective manner; reviews and recommends changes to staffing levels and staffing needs; represents the Director at meetings and conferences).
- Supervises senior administrative officer, senior support officer supervisor, and other assigned employees (e.g.- trains and develops staff; develops work plans and performs reviews of employees; approves time sheets and requests for leave; evaluates performance of employees; interviews and recommends the hiring or promotion of employees; recommends and implements counseling and disciplinary procedures).
- Prepares various reports and performs other administrative tasks (e.g.- develops and maintains the reporting systems
  necessary to monitor the Division's performance and customer service being provided; ensures that time sensitive
  activity is handled within the allotted time; develops and monitors performance standards; attends Executive Team and
  Management Team meetings; attends various State, County and Department trainings and meetings).

#### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in communications, business administration or related field with nine years of child support enforcement or related experience; or any equivalent combination of training and experience.

#### Additional Requirements

No special license or certification is required.

### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

 Ability to operate a variety of automated office machines including personal computer, audiovisual equipment, and calculator.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees.
- Ability to provide instruction to other employees.
- Ability to recommend the discipline or discharge of other employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

#### Mathematical Ability

 Ability to add, subtract, multiply, divide, calculate decimals and percentages and make use of the principles of descriptive statistics.

#### Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including time sheets, employee evaluations, staffing reports, agency reports, proposals, plan documents and other reports and records.
- Ability to comprehend a variety of reference books and manuals including personnel policy manuals, the Ohio Department of Human Services Title IV-D Support Guidelines, the Ohio Revised Code and Federal Code 45 (CFR).
- Ability to prepare monthly reports, statistical reports, overtime requests and other job related documents using
  prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage people and programs, to supervise the work of other employees, to convince and influence others, to record and deliver information, to explain procedures and to follow instructions.
- Ability to use and interpret legal and personnel terminology and language.
- Ability to communicate with the Director, media officials, County officials, managers, supervisors, other County
  employees, federal and state auditors, clients, contractors and the general public.

#### Environmental Adaptability

• Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

| Class Number | Classification Title | Department | FLSA Status | Pay Grade |
|--------------|----------------------|------------|-------------|-----------|
| 1064211      | Laboratory Assistant | PW         | Non-Exempt  | 5         |

| <b>Requested By:</b> | Personnel Review Commission |
|----------------------|-----------------------------|
| <u> </u>             |                             |

| Rationale: | This position is no longer administratively necessary. |  |  |  |
|------------|--|--|--|--|
|            |  |  |  |  |
|            |  |  |  |  |

| No. of Employees | None |
|------------------|------|
| Affected:        |      |

| Dept.(s) Affected: | Public Works |
|--------------------|--------------|
|                    |              |

| Fiscal Impact: | None |
|----------------|------|
|                |      |

| Staffing Implications: |   |
|------------------------|---|
| ······                 |   |
|                        | · |

| PRC Contact(s): | Ashley Marcinick, Classification and Compensation Specialist  |  |  |  |
|-----------------|---|--|--|--|
|                 | Albert Bouchahine, Manager of Classification and Compensation |  |  |  |

| Human Resources | Kelli Neale, Program Officer 4 |
|-----------------|--------------------------------|
| Contact(s):     |                                |

| Management  |  |
|-------------|--|
| Contact(s): |  |

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

| Class Title: | Laboratory Assistant | Class Number: | 1064211 |
|--------------|----------------------|---------------|---------|
|              |                      | Pay Grade:    | 5       |

Departments: Development, only

#### **Classification Function**

The purpose of this classification is to collect and transport biological samples and provide testing assistance to the laboratory analysts in the County's wastewater/water laboratory.

### **Essential Job Functions**

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- Collects and transports biological samples to laboratory (e.g.- drives County vehicle to collect and transport wastewater and biological samples; programs automatic sampling equipment to obtain samples; operates sampling equipment; maintains log of sample collections and field tests).
- Provides assistance in County wastewater/water laboratory (e.g.- assists laboratory analysts with various tests; prepares bench sheets and collection reports).
- Performs routine duties related to laboratory maintenance and housekeeping (e.g.- maintains sampling equipment; cleans glassware; prepares work orders for sampling equipment requiring maintenance).

### Minimum Training and Experience Required to Perform Essential Job Functions

High school diploma or equivalent with one year of wastewater/water experience; or any equivalent combination of training and experience.

#### Additional Requirements

Must possess a valid Ohio Driver's License.

### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### **Physical Requirements**

- Ability to operate a variety laboratory equipment including automatic sampling equipment.
- Ability to operate a motor vehicle.

#### **Mathematical Ability**

 Ability to add, subtract, multiply, divide, calculate decimals and percentages and make use of the principles of descriptive statistics.

#### Language Ability & Interpersonal Communication

Ability to comprehend a variety of informational documents including sample schedules, correspondence and various
reports and records.

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#### **Cuyahoga County Classification Specification**

#### 1064211

- Ability to comprehend a variety of reference books and manuals including standard methods publications, equipment manuals, safety manual, and MSDS sheets.
- Ability to prepare bench sheets, collection reports, and work orders using prescribed format and conforming to all rules
  of punctuation, grammar, diction and style.
- Ability to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret laboratory terminology and language.
- Ability to communicate effectively with supervisor, laboratory analysts, superintendent, and other County employees.

### Environmental Adaptability

• Work is performed in a laboratory environment and in the field with exposure to varying weather conditions, odors, toxic agents and chemicals.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

| Job Title                           | Classification<br>Number | Current<br>Pay<br>Grade<br>& FLSA | RECOMMENDED<br>PAY GRADE<br>& FLSA | <u>Department</u>                     | Rationale   |
|-------------------------------------|--------------------------|-----------------------------------|------------------------------------|---------------------------------------|---|
| <u>NEW</u>                          |                          |                                   |                                    |                                       |   |
| External Affairs Manager            | 1053441                  | N/A                               | 12/Exempt                          | Medical<br>Examiner                   | This is a new classification requested by the Medical Examiner's Office that reflects the essential functions and minimum qualifications of the position.   |
| Senior Communications<br>Specialist | 1053425                  | N/A                               | 12/Exempt                          | Communications                        | This is a new classification requested by the Communications Department that reflects the essential functions and minimum qualifications of the position.   |
| Workforce Analyst                   | 1055271                  | N/A                               | 8/Exempt                           | Development                           | This is a new classification requested by the Department of Development that reflects the essential functions and minimum qualifications of the position.   |
| REVISED                             |                          |                                   |                                    |                                       |   |
| Airport Manager                     | 1042322                  | 17/Exempt                         | 17/Exempt<br>(No Change)           | Public Works                          | PRC routine maintenance. Classification last revised in 1997. The classification was updated into the new format including percentages of time, FLSA status, and distinguishing characteristics.  |
| Business Services Manager           | 1052321                  | 15/Exempt                         | 15/Exempt<br>(No Change)           | All Departments                       | PRC routine maintenance. Classification last revised in 1996. The essential job functions have been updated to better reflect the current duties. Updated specification to new format to include distinguishing characteristics, FLSA status, and percentages of time for essential functions.                              |
| Examiner Supervisor                 | 1055123                  | 10/Exempt                         | 10/Exempt<br>(No Change)           | HHS                                   | PRC routine maintenance. Classification last revised in 2007. The essential job functions have been updated to better reflect the current duties. Updated specification to new format to include updated essential functions, distinguishing characteristics, FLSA status, and percentages of time for essential functions. |
| Programmer Analyst 1                | 1053121                  | 8/Non-<br>Exempt                  | 8B/Non-Exempt                      | Information<br>Technology             | PRC routine maintenance. Classification last revised in 2012. The education and experience requirements were updated to be consistent with other positions in the series.   |
| Manager, Witness/Victim<br>Services | 1056215                  | 15/Exempt                         | 15/Exempt<br>(No Change)           | Public Safety and<br>Justice Services | Public Safety and Justice Services requested a revision of the minimum qualifications according to the Ohio Revised Code.   |
| Real Estate Manager                 | 1052233                  | 16/Exempt                         | 16/Exempt<br>(No Change)           | Public Works                          | PRC routine maintenance. Classification last revised in 2001. The classification was updated into the new format including percentages of time, FLSA status, and distinguishing characteristics.  |
|                                     |                          |                                   |                                    |                                       |   |

| <u>DELETE</u>          |         |                  |     |              |  |
|------------------------|---------|------------------|-----|--------------|--|
| Communications Manager | 1056615 | 15/Exempt        | N/A | HHS (CSEA)   | This position is no longer administratively necessary. |
| Laboratory Assistant   | 1064211 | 5/Non-<br>Exempt | N/A | Public Works | This position is no longer administratively necessary. |

# **County Council of Cuyahoga County, Ohio**

# Ordinance No. O2018-0005

| Sponsored by: Council President | An Ordinance amending Title 7 of the           |
|---------------------------------|--|
| Brady                           | Cuyahoga County Code to clarify                |
|                                 | requirements regarding the use of casino tax   |
| Co-sponsored by: Councilmember  | revenue and update programs funded by such     |
| Miller                          | revenue, and declaring the necessity that this |
|                                 | Ordinance become immediately effective.        |

WHEREAS, Chapter 709 of the Cuyahoga County Code establishes the Casino Revenue Fund and sets forth rules regarding the use of casino tax revenue; and

WHEREAS, Section 714.02 of the Cuyahoga County Code establishes the County Community Development Supplemental Grant Program and sets casino tax revenue as the program funding source for calendar years 2016 and 2017; and

WHEREAS, the amendments proposed are designed to clarify and update the requirements regarding the use of casino tax revenue; and

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** Chapter 709 of the Cuyahoga County Code is hereby amended to read as follows (additions are bolded and underlined, deletions are stricken):

### Chapter 709: Casino Revenue Community Development Fund Section 709.01 The Casino Revenue Community Development Fund

The Fiscal Officer is hereby directed to immediately establish a separate fund for the purpose of collecting and expending gross casino revenues distributed to Cuyahoga County (the "Casino Revenue Community Development Fund" or "the Fund"). All such revenues shall be automatically transferred from the General Fund into the Fund and may be used only in the time frame and purpose authorized in Chapter 709 of the County Code.

#### Section 709.02 Revenues in Reserve

All gross easino revenues shall be held in reserve in the Casino Revenue Fund until June 30, 2014 ("the reserve date").

#### Section 709.03 Use for Downtown District Development

As of July 1, 2014 and through June 30, 2016, the revenues contained in the Casino Revenue Fund shall be used to promote economic development in Cleveland's Downtown District, generally defined as the area bordered by Lake Erie, the Innerbelt Bridge, East 25th Street and West 25th Street.

Section 709.0<u>2</u>4 <u>Allowable Use of Funds</u> <del>Revenues Remaining and</del> Received on or after July 1, 2016</del>

<u>Funds in the Community Development Fund</u> Revenues remaining in the Casino Revenue Fund or received on or after July 1, 2016 may be used to:

- A. promote economic and community development in any area of Cuyahoga County; and
- B. provide additional funding for educational initiatives, including the Cuyahoga County Educational Assistance Fund.

#### Section 709.05 Requests for Early Spending

- A. Notwithstanding Section 709.02 of the County Code, prior to June 30, 2014, the County Executive may propose spending monies from the Casino Reserve Fund on specific "downtown district" development projects. Council shall determine whether any specific project justifies an earlier than anticipated expenditure of funds.
- B. Notwithstanding Section 709.03 of the County Code, after June 30, 2015 and before July 1, 2016, the County Executive or the County Council may propose spending monies on specific projects promoting economic and community development in any area of Cuyahoga County. Council shall determine whether any specific project justifies an earlier than anticipated expenditure of funds.

**SECTION 2**. Section 714.02(C) of the Cuyahoga County Code is hereby amended to read as follows (additions are bolded and underlined, deletions are stricken):

C. Funding Source

The CDSG program shall be funded through the <u>County Casino Revenue</u> <u>Community Development</u> Fund as established in Chapter 709 of the County Code. One million dollars (\$1,000,000.00) of the funds transferred into the <u>Casino Revenue</u> <u>Community Development</u> Fund annually, <u>commencing</u> in calendar year<del>s</del> 2016 and <u>continuing through calendar</u> <u>year 2019</u> <del>2017</del> shall be used to fund projects approved through the Cuyahoga County Community Development Supplemental Grant program.

**SECTION 3.** It is necessary that this Ordinance become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by _ | , seconded by _ | , the foregoing Ordinance was |
|------------------|-----------------|-------------------------------|
| duly enacted.    |                 |                               |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Community Development</u>

Additional Sponsorship Requested on the Floor: April 24, 2018

Committee Report/Second Reading: <u>May 15, 2018</u>

Journal \_\_\_\_\_, 20\_\_\_

# **County Council of Cuyahoga County, Ohio**

# Ordinance No. O2018-0006

| Sponsored by: Councilmember    | An Ordinance amending Section                |  |  |
|--------------------------------|--|--|--|
| Simon                          | 804.01(C)(2) of the Cuyahoga County Code     |  |  |
|                                | to increase the maximum amount of            |  |  |
| Co-sponsored by: Councilmember | individual one-year renewable scholarships   |  |  |
| Houser                         | from \$1,500.00 to \$1,750.00, and declarity |  |  |
|                                | the necessity that this Ordinance become     |  |  |
|                                | immediately effective.                       |  |  |

WHEREAS, Article III, Section 3.09(11) of the Charter authorizes Council to "establish and provide for the administration of a program to provide scholarships, loans, grants and other forms of financial assistance for residents of the County that will enable them to participate in post-secondary education, including vocational education and job training and retraining;" and

WHEREAS, Section 804.01 of the County Code established the Cuyahoga County Educational Assistance Program; and

WHEREAS, Section 804.01 of the County Code was amended to add an additional component to the Program to authorize an alternative procurement process and to authorize Council to annually designate the amount of budgeted funds to be allocated for each component of the Program; and

WHEREAS, implementation and administration of the Program have highlighted possible design changes to improve the effectiveness of the Program; and

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** Section 804.01(C)(2) of the Cuyahoga County Code is hereby amended to read as follows (additions are bolded and underlined, deletions are stricken):

2. Individual one (1) year renewable scholarships will be awarded up to an initial maximum of  $\frac{1,500.00 \$1,750.00}{1,750.00}$ . If allocated and awarded funds are unexpended due to the ineligibility of a scholarship recipient, the administrator of the Program may use such funds to supplement the

next amount of budgeted funds annually designated by County Council for Component Two.

**SECTION 2.** It is necessary that this Ordinance become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Ordinance was |
|----------------|---------------|-------------------------------|
| duly enacted.  |               |                               |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Education, Environment & Sustainability</u>

Additional Sponsorship Requested on the Floor: April 24, 2018

Committee Report/Second Reading: May 15, 2018

Journal \_\_\_\_\_, 20\_\_\_

# **County Council of Cuyahoga County, Ohio**

# Resolution No. R2018-0096

| Sponsored by: County Executive | A Resolution extending the appointment of    |  |
|--------------------------------|--|--|
| Budish                         | Interim Director of the Department of Health |  |
|                                | and Human Services Walter Parfejewiec, and   |  |
|                                | declaring the necessity that this Resolution |  |
|                                | become immediately effective.                |  |

WHEREAS, pursuant to Article II, Section 2.03(2) of the Charter of Cuyahoga County, the County Executive may appoint interim officers to serve as any departmental director, as Inspector General, or in any position outlined in Article V of this Charter without confirmation by the Council for a period not to exceed 120 days. An interim appointment may continue beyond 120 days by extension or reappointment or another person may be successively appointed to the same position on an interim basis only if confirmed by the Council prior to the expiration of the initial interim appointment; and

WHEREAS, the initial term of Interim Director of the Department of Health and Human Services Walter Parfejewiec expired on February 11, 2018, and

WHEREAS, County Council confirmed an extension of the initial term of Mr. Parfejewiec's appointment as Interim Director of the Department of Health and Human Services until June 12, 2018; and

WHEREAS, County Executive Armond Budish has recommended extending the term of Mr. Parfejewiec's appointment as Interim Director of the Department of Health and Human Services until October 10, 2018 or until a permanent appointment is made, whichever is sooner; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of County government.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby confirms the extension of the term of Interim Director of the Department of Health and Human Services Walter Parfejewiec until October 10, 2018, or until a permanent appointment is made, whichever is sooner.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by<br>was duly adopted. | , seconded by          | , the foregoing Resolution |
|-------------------------------------|------------------------|----------------------------|
| Yeas:                               |                        |                            |
| Nays:                               |                        |                            |
|                                     |                        |                            |
|                                     | County Council Preside | nt Date                    |
|                                     | Clerk of Council       | Date                       |
| Journal CC030<br>May 15, 2018       |                        |                            |

# **County Council of Cuyahoga County, Ohio**

| Sponsored by: County Executive | A Resolution confirming the County   |  |
|--------------------------------|--|--|
| Budish                         | Executive's reappointment of various   |  |
|                                | individuals to serve on the District One<br>Public Works Integrating Committee for the |  |
|                                | term 6/22/2018 - 6/21/2021; confirming the   |  |
|                                | reappointment of various alternates; and   |  |
|                                | declaring the necessity that this Resolution   |  |
|                                | become immediately effective.  |  |

# Resolution No. R2018-0097

WHEREAS, the District One Public Works Integrating Committee of Cuyahoga County evaluates capital improvement projects submitted by its local subdivisions using project selection criteria based on criteria listed in the Ohio Revised Code Section 164; and

WHEREAS, the District One Public Works Integrating Committee seeks to preserve the functional integrity of existing infrastructure in Cuyahoga County, and uses the allocations of funds to improve public health and safety while enhancing economic development and overall wellness for the County; and

WHEREAS, pursuant to the Ohio Revised Code Section 164.04, the District One Public Works Integrating Committee is composed of seven members who represent both the public and private sectors; and

WHEREAS, the Cuyahoga County Charter Section 6.04 entitled, Special Boards and Commissions states that "[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;" and

WHEREAS, County Executive Budish has nominated Michael W. Dever to serve on the District One Public Works Integrating Committee for the term 6/22/2018 - 6/21/2021; and

WHEREAS, County Executive Budish has nominated David E. Marquard to serve on the District One Public Works Integrating Committee for the term 6/22/2018 - 6/21/2021; and

WHEREAS, County Executive Budish has nominated Nichole L. English to serve on the District One Public Works Integrating Committee as alternate to Michael W. Dever; and

WHEREAS, County Executive Budish has nominated Christopher A. George to serve on the District One Public Works Integrating Committee as alternate to David E. Marquard; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of a County Board.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Michael W. Dever to serve on the District One Public Works Integrating Committee for the term 6/22/2018 - 6/21/2021 and the reappointment of Nichole L. English to serve as alternate to Michael W. Dever.

**SECTION 2.** That the Cuyahoga County Council hereby confirms the County Executive's reappointment of David E. Marquard to serve on the District One Public Works Integrating Committee for the term 6/22/2018 - 6/21/2021 and the reappointment of Christopher A. George to serve as alternate to David E. Marquard.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_



Armond Budish Cuyahoga County Executive

14 m

April 30, 2018

Dan Brady, President Cuyahoga County Council 2079 E. Ninth Street Cleveland, OH 44115

### RE: District One (Cuyahoga County) Public Works Integrating Committee (DOPWIC)

Dear President Brady,

Pursuant to Ohio Revised Code Section 164.04, I submit the following nominations for reappointment on the District One Public Works Integrating Committee:

- Michael Dever, Director, Department of Public Works and Nichole English (Alternate to Mr. Dever) and
- David Marquard, Design and Construction Administrator/County Engineer, Department of Public Works and Christopher George (Alternate to Mr. Marquard).

Since 2011, there are no specific ORC requirements of the nominees (previously a county engineer). All of the above are senior employees of the Cuyahoga County Department of Public Works. There are no other candidates on file for these positions. The reappointed members have sufficient attendance records. There nominations are for new terms beginning 6/22/2018 until 6/21/2021. There are no known conflicts of interest and, as you may know, this Board is uncompensated.

Should you or any of your colleagues have any questions, please feel free to contact me.

Sincererv

Armond Budish Cuyahoga County Executive

# Michael W. Dever

#### <u>Summary</u>

Senior Administrator with 14 year track record of successfully managing and growing diverse Public Works agencies. Customer service driven with a keen understanding of local governments and the interaction between the legislature and administration. Facilitates regional collaboration through the basic delivery of services.

#### **Professional Experience**

#### Maintenance Administrator /Deputy Director Cuyahoga County Department of Public Works

#### March 2011-Present

Managed a staff of over 350 employees, in five Divisions with an annual budget of \$40million.

- Road & Bridge Division-Streamlined the operations consolidating three facilities into one. Expanded services to include assisting the Sewer, Facilities, and Airport Divisions, while maintaining 196 structures/bridges which led to improved bridge rating scores.
- Sewer Division-As part of the County's on-going regional collaboration, expanded sewer services to now include 35 communities. Developed expanded work hours and increased operational tempo. Led the County in negotiating a new collective bargaining contract that capped a planned expansion, resulting in the creation of multiple work shifts. In addition, this enabled the unit to maximize equipment usage from 8hrs a day to 16hrs per day.
- Facility Division- providing a safe, clean, comfortable, work and public service environment utilizing the Building Trades and Custodial staff. Consolidated internal operations and developed a mobile Building Trades staff that successfully planned and constructed multiple office spaces. Effectively utilized grant funding to upgraded building automation systems in the Health and Human Services buildings. Led the Justice Center Assessment study, which included an in-depth review of the conditions and use of the JC buildings, and made recommendations for future needs.
- Fleet Division- Maintaining 380 licensed vehicles and miscellaneous equipment. Consolidated two separate Fleet Maintenance operations into one and developing a secondary work shift. Implemented a fleet-wide GPS vehicle tracking system that improved fleet efficiency, response time, productivity, and accountability.
- Airport Division- Identified inefficiency's and reduced expenditures through attrition and sharing of staff with the Road & Bridge Division. Initiated improvements to the facilities that include replacement of the HVAC and roofing systems

#### Deputy to the Sanitary Engineer Cuyahoga County Sanitary Engineer's Office

#### May 2008-March 2011

Managed a staff of over 125 employees, with an annual budget of \$25 million.

- Expanded the operations by 29%, which included over \$1 million dollars in additional equipment and manpower. Increasing revenue 30% in 1<sup>st</sup> year.
- Increased the operational tempo of the agency by altering the normal work schedule and the crew's availability by 20%.

Led the team promoting our regional services to the municipalities, resulting in additional communities joining and expanding our service in others.

#### Chief Construction Administrator Cuyahoga County Engineer's Office

#### February 2001-May 2008

Managed a staff of 40 employees, with an annual construction budget of \$30 million.

- Implemented a customized Construction Management System (CMS).
- Enforced Safety and Inspection training updates and developed a record retention program acceptable to State standards.
- Efficiently utilized staff and contracted labor to completed projects, and incorporated consultants in construction efforts, a first for the County at that time.

#### Dever Landscaping and Garden House Inc. (Dba) Dever and Sons Inc.

#### May 1998- February 2001

Managed and oversaw all aspects of a family General Contracting Company. Served as Laborer and General Foreman (1988-1998). Learned all field operations in a capacity great enough to encompass all aspects of the organization.

#### **Education/Certifications**

**Master of Public Administration** The Maxine Levin School of Urban Affairs Cleveland State University

**Bachelor of Arts-Political Science** Slippery Rock University

Wastewater Collection System Operator Ohio Environmental Protection Agency

**Emergency Management Training** Federal Emergency Management Agency

#### Affiliations and Civic Role

#### Lakewood City Council

- Council President 2008-2009
- Chair of the Public Works Committee 2004-2009
- Chair of the Rules and Ordinances Committee 2003-2004
- Successfully passed legislation and spearheaded the creation of the City wide mandatory recycling program-a first for Cuyahoga County.
- Led the creation of the City's Wind Ordinance
- Former member- Lakewood Hospital Board of Trustees

#### Lakewood Civil Service Commission

- Civil Service Commission President 2014
- The Commission assumed the duties of the City Council created 'Fair Employment Wage Board', in 2014

Cleveland, Ohio

Slippery Rock, Pennsylvania

Columbus, Ohio

Emmitsburg, Virginia

2003-2009

2011-present

# David E. Marquard, P.E., P.S.



# **Professional Summary**

I am an accomplished, seasoned government executive with 31 years experience in both municipal and county government – Transportation and Public Utilities with the City of Kent and Summit County. I have a demonstrated record of high quality management strategies. Building relationships with various governmental entities has been critical to my success, as well as a commitment to our stakeholders and customers in a challenging environment. My teams consistently achieve results that meet and exceed expectations. My Career involved many Engineering, Surveying/Mapping and Technology Initiatives

# **Regional Planning**

Northeast Ohio Four County Regional Planning and Development Organization (NEFCO) – This agency provides services to 126 units of government located in a four-county region. I served on the Policy Board that oversees changes in the Federal 208 Sanitary Sewer plans. This committee also allocates federal economic development funding to local governments and businesses.

# **Financial System Redesign**

At Summit County DOES, I inherited a challenged financial system that was utilizing reserves to fund all sewer system operations and improvements. My financial team and I redesigned this system and created a sustainable strategy that involves retaining and growing the customer base, and have placed a rate plan before County Council for approval. The current revenues are about \$40M. The organization now has built up a safe operational reserve of about \$10 million.

# Progressive Use Of Technology

1

Communication is the central element that ensures successful implementation of an organization's mission. In the early 90's, I shared a vision that data standards were necessary to provide a uniform way for multiple users – both the government and the general public – to exchange and utilize geographic data. I served on teams and working groups at the local and state levels to make this a reality in Ohio. That vision grew into the extensive GIS systems that are now common throughout the state and across the country. Early after arriving, I supported a major networking initiative at Summit County DOES that has allowed communication and data sharing between all DOES departments. The GIS system has also been upgraded and expanded to provide data critical in planning our sewer system improvements.

I have Expanded use of GIS and Facility Asset Management for the Department. Improved GIS Data collection and Mapping procedures for new assets. Promoted Integration of GPS into Construction Inspection for sewer asset mapping. Promoted Integration of Automated Vehicle Location, AVL, into fleet.

IT Opensource initiatives

- Libreoffice Office Productivity software
- ProjectLibre Open Source Project Management Software
- Vmware Server Virtualization
- Knowledgetree Open Source Document Management System
- SCADA Web Based Implementation through cell phone technology and ATT network
- Zimbra Enterprise Email System

# **CAREER HISTORY**

## Director, Summit County DOES 2003 - 2012

Directed all Operation, Maintenance, Engineering, Finance and Administration activities for operation of a Countywide sanitary sewer system consisting of approximately 1000 miles of sewer, 10 wastewater treatment facilities, 200 Pump Stations and staff of 136 employees serving a Customer base of approximately 45,000 accounts. Approximately half of flow from the County system goes to the cities of Akron, Barberton and Twinsburg, Northeast Ohio Regional Sewer District and Stark and Portage Counties for treatment.

With sewer system assets valued at nearly \$327M (after depreciation), a strong approach to asset management is at the forefront of the DOES strategy. Maintaining such a valuable group of County assets requires a strong capital improvement program, which anticipates improvement/expansion project expenditures of over \$7M annually. Additionally, the progressive management approach of empowerment, as well as, a cooperative relationship with

the labor union has stabilized operating expenses – leading to a healthy financial platform for the future.

Initiated the use of sanitary vacuum sewer technology new to the County organization where it was determined as an appropriate solution.

While at DOES I worked in a wide range of significant work activities:

- Planned and directed preparation of a Sewer Facility Plan update, Master Plan and Financial Plan for the New Franklin Territory of Summit County
- Directed development of various intergovernmental agreements for sanitary sewer services
- Developed sewer user charge rate structure for period of 2007 through current time
- Performed Departmental Efficiency Study prior to the rate study and implemented many of the recommendations.
- Started a EPA CMOM initiative to address maintenance and capacity issues in sewers
- Directed financial analysis used for various rate setting and sewer negotiations
- Directed Departmental Capital Plan development and implementation
- Utility Infrastructure Surveying/Mapping
- Developed design and inspection techniques to support ongoing accurate mapping of system assets
- Achieved Public/Private and County/City collaborative Economic Development and environmental projects with various entities

## Summit County Engineers office 1999 – 2003

Serving as the Chief Deputy Engineer, I gained extensive experience in the administration of its various departments:

| Engineering Planning | Highway and Traffic Design |
|----------------------|----------------------------|
| Drainage Design      | Survey                     |
| Construction         | GIS                        |
| Allotment            |                            |

While in this position I was responsible for the administration of an \$80M Capital Plan, as well as, the workforce that designed, constructed, and maintained the County road and bridge system. It was in my purview to develop organizational policies, facilitate public meetings, and

prepare reports for Federal, State and local governments. I served as the designated representative to the Summit County Emergency Management Agency.

While in this position, I accomplished an organizational changes with a focus on Planning Highway improvements, applying for Federal Highway Grant for Roadway and Bridge work, and execution of a large Capital Plan based on receiving a five to one return on County funds vs Grant money.

# **City of Kent**

I began my public service career in the City of Kent, serving as the municipality's Senior Engineer from 1981 to 1999. I performed a variety of project tasks ranging from planning through execution of the construction contracts for many municipal improvement projects involving stormwater management, sanitary sewers, water distribution system, and street improvements.

Other growth experiences included:

- Preparing budgetary estimates for Kent CIP
- Implementing computerization of the Engineering Division
- Developing GIS strategy for Kent infrastructure records
- Municipal Utility Infrastructure Mapping
- Managing assessment projects

# **Other Significant Experience**

#### **Corporation for Public Information**

I co-founded a 501c(3) entity in the early 90's to promote the concept of "public information as a public work." This group of talented individuals helped lead the charge that later became governmental GIS systems. We were on the cutting edge of developing data standards and saw the future applications of GIS – how it would provide mapping capabilities and hold a wealth of spatial information. This organization remained in the forefront of the early digital movement.

#### Ohio Geographic Referenced Information Program Committee

In 1993, I was invited to participate in this committee due to my involvement in the Corporation for Public Information and my belief in the benefits that geographic data sharing could have for government, business and the general public. I helped visualize how these applications could benefit the surveying industry and I provided significant input on municipal GIS needs.

## **Private Sector involvement**

In 1997, I prepared the financial plan, obtained financing, and designed the building/site improvements for a startup retail business enterprise owned by my wife and I.

# **Additional Information**

# Education

University of Akron 1977 Bachelor of Science in College of Engineering

## **Professional Status**

Registered Professional Engineer, State of Ohio Registered Professional Surveyor, State of Ohio

# **Professional Organizations**

| Recently As DOES Director                     | As Deputy County Engineer                   |
|---|---|
| American Public Works Association             | County Engineers Association of Ohio        |
| Water Environment Federation                  | American Society of Highway Engineers       |
| American Water Works Association              | American Road Transportation Builders Assoc |
| County Sanitary Engineers Association of Ohio | Intelligent Transportation Systems          |

5

#### WORK EXPERIENCE

### **Cuyahoga County Department of Public Works**

**Engineer IV** 

Cleveland, Ohio

- Manage project programming of Highway and Bridge projects including project selection, preparing legislation, RFQ development, and consultant selection and contracting
- Assist Department Manager with planning and supervising operations of department and coordinating projects with other departments in Public Works and County
- Serve as project manager on Downtown Cleveland Hilton hotel project including managing all consultant hiring, contracts and invoicing. Assist Director in decision making related to the project.
- Coordinate project programming and development with ODOT and NOACA for local let program
- Temporarily served as Land Deputy in acquiring right of way for road, bridge, sanitary, facilities projects
- Contribute to development and updates to capital improvement plan
- Manage General Engineering Services contracts and task orders
- Coordinate environmental documents, permits and other requirements
- Lead for County Real Estate Consolidation project including acquisition of new County Headquarters building and disposition of 13 excess properties
- Serve as main contact for Public Works Planning Department for legislative process and coordination with Clerk of Council on department items
- Represent Public Works project specific legislative items to Board of Control or County Council
- Coordinate with Communications Department on responses to public information requests

### **HNTB** Corporation

| Ohio Transportation Planning Service Area Leader                                       |               |
|--|---------------|
| Cleveland, Ohio  | 9/2008-5/2010 |
| Cleveland Transportation Planning Section Leader/Project Manager/Engineer              |               |
| Cleveland, Ohio  | 2/2003-8/2008 |
| <u>Technical Skills</u>  |               |
| > Authored numerous studies, including traffic impact, signal warrant, safety and cong | gestion,      |

- intersection operation, feasibility, interchange modification and corridor studies.
- Increased traffic modeling experience with a variety of traffic software programs, including HCS, Synchro, CORSIM, and VISSIM.
- Led public involvement activities, including publication/notification, public presentations and material development and preparation, on a variety of projects
- Guided the planning and environmental process for projects following both local and ODOT's major and minor project development processes
- Project Management
  - > Performed project management duties on local and ODOT jobs and task order contracts.
  - > Consistently delivered tasks and projects ahead of budget and on schedule.
  - Served as project manager for the following projects:
    - CUY 480/Tiedeman Road Interchange Study and Design, client: City of Brooklyn
    - Uptown Development Traffic Study, client: University Circle Inc.
    - FRA 270/Broad Street Interchange Study, client: ODOT District 6
    - MLK/E.105<sup>th</sup> Street Roadway Reconfiguration Planning project, client: University Circle Inc.
    - Various Safety and Congestions Studies, client: ODOT District 12
  - Served as deputy project manager for the Opportunity Corridor project, a multi-million dollar roadway and economic development project currently in Step 5 of ODOT's major PDP. Leading planning, traffic engineering, public involvement, scheduling and budget tracking activities.

### English, Nichole

- <u>Leadership</u>
  - Managed a department of up to 15 located in Cleveland, Columbus and Cincinnati
  - > Recruited, managed and trained engineers and other office staff.
  - > Developed cross-training techniques and staff development strategies for technical services.
  - Worked closely with project managers to ensure the necessary reviews took place and quality standards were met on transportation planning department projects.
  - > Mentored assistant to assume the department manager role.
  - Committed to personal development through on the job training, HNTB training courses, outside training courses and professional society presentations and meetings.
- Business Development
  - > Developed client relationships with staff at Ohio MPOs and local agencies
  - Led marketing efforts on numerous pursuits including pre-proposal information gathering, proposal preparation, interview and scope and fee development
  - Presented safety improvement proposals to ODOT Central Office Safety Program leadership, including tours of the project sites. Managed the preparation of applications for Cuyahoga County (\$3,200,000), City of Westlake (\$2,100,000) and City of Shaker Heights (\$4,000,000)
  - > Presented strategic planning data in a way that was consistently used as the standard going forward.
    - State DOT Market Sector Assessment: Designed database to help scrutinize extensive amounts of data for all states and all HNTB offices. Prepared analysis and draft report (April 2005) under DOT market sector leader
    - Ohio Strategic Plans: Prepared 2007-2010 and 2008-2011 plans

#### Parsons Brinckerhoff Engineer

Cleveland, Ohio

### **Engineering Intern**

Cleveland, Ohio

- Performed traffic analysis and computations
  - Authored traffic studies and reports and assisted with preparation of roadway and bridge plans
- Prepared materials for public involvement activities including presentations, handouts and boards

### LICENSES

• Professional Engineer: OH, 2006 (#71476)

### PRESENTATIONS AND PUBLICATIONS

- ITE/APWA/FHWA Winter Workshop: March 2010, DDIs, an Update
- Ohio Transportation Engineering Conference: October 2007, DDI, a Case Study
- ASHE Lake Erie Chapter Meeting: 2007, Applications of Innovative Geometric Concepts
- ITE Annual Meeting and Exhibit: August 2007, Innovative Geometric Design Applications
- Copyright ASCE April 2005, Prohibiting Left-Turn Movements at Mid-Block Unsignalized Driveways: Simulation Analysis
- Copyright ITE April 2004, A Survey of State Practices for Restricting Direct Left Turns from Driveways

### COMMUNITY AND PROFESSIONAL ORGANIZATIONS

- Women's Transportation Seminar (WTS), Northeast Ohio Section: Immediate Past President, 2015-Present, President, 2013-2014, Membership Chair, 2008-2012
- Institute of Transportation Engineers (ITE), Ohio Section: Member, 2003-2010

### EDUCATION

**University of Dayton** Dayton, OH Masters of Science, Transportation Engineering Bachelor of Civil Engineering (Magna Cum Laude)

December 2002 May 2001

5/2001-9/2001

Summer 1999, 2000

| <br>Christopher A. George, P.E. |  |
|---------------------------------|--|
|                                 |  |
|                                 |  |
|                                 |  |

### **Summary:**

Dedicated professional engineer with twenty four (24) years of highway design experience in the public and private sectors. Have worked in various capacities gaining supervisory experience. Have extensive experience in working as a team member internally with various departments and externally with municipalities and design consultants.

### Objective:

Looking to continually improve as Chief Section Engineer of the Highway Design Section of the Cuyahoga County Department of Public Works.

### **Employment History**:

### Cuyahoga County Department of Public Works - Cleveland, Ohio (Highway Design Section)

Acting/Chief Section Engineer – Highway Design Dec 2013 – July 2014 / April 2016 to Present

- Managed all engineering functions in the Highway Design Division.
- Supervised and directed all engineers (4/2) & support staff (2/2) within Highway Design.
- Reviewed and approved in-house design projects from Highway Design staff.
- Updated schedules, issued NTPs & reviewed/approved invoices for consultant projects.
- Reviewed and approved leave requests and time sheets of Highway Design staff.
- Prioritized, assigned and directed work assignments to Highway Design staff.
- Answered questions and provided information to Highway Design & other staff.
- Documented misconduct and exceptional effort of Highway Design staff.
- Distributed continuing education (seminar) & safety information to Highway Design.
- Verified construction in field, contractor payments & recommended City reimbursement.
- Evaluated consultants and associated proposals for new projects.
- Recommended solutions for project design problems from Highway Design & other staff.
- Involved in review/approval of new subdivisions in Olmsted Township.
- Advised Design and Construction Administrator / Director on status of highway projects.
- Responded to phone calls and e-mails from consultants, cities, utilities & public.

### Engineer 4

#### <u>August 2012 – Nov 2013 / August 2014 – March 2016</u> January 2011 – July 2012

- Highway Design Engineer V
   January 2011 July 2012

   •
   Updated Highway Design standard bid packages, general notes, construction drawings & design manual supplements to ODOT 2013 Specifications to reflect department policies.
  - Supervised, guided & reviewed work of lower level engineers (3) and support staff (2).
  - Interpreted, coordinated & applied applicable Federal / State / County / AASHTO / OMUTCD / Municipal policies, design manuals & standard construction drawings related to funding, design & construction of complex highway projects.
  - Also performed responsibilities/tasks listed under "Highway Design Engineer V" below.

### Cuyahoga County Engineer's Office – Cleveland, Ohio (Highway Design Department)

Highway Design Engineer V

- June 2000 January 2011
- Supervised, guided & reviewed work of lower level engineers (2) and support staff (3).
- Prepared plans, specifications, estimates & bid packages for in-house designed projects.
- Reviewed & approved plans/specs/estimates (prepared bid packages) for consultant jobs.
- Reviewed and approved invoices and work scopes for consultant designed projects.
- Answered Highway Design (and other staff) design / specification questions.
- Recommended solutions to design problems and construction issues encountered in field.
- Prepared change order plans/estimates for projects to address issues during construction.
- Attended and participated in public, pre-construction & final post-construction meetings.
- Performed surveying (field work) and prepared report studies for in-house projects.
- Participated as witness on behalf of County in court trials concerning highway projects.

Highway Design Engineer IV

### <u>September 1998 – May 2000</u>

- Supervised, guided & reviewed work of lower level engineers (1) and support staff (5).
- Prepared plans, specs, estimates & bid packages for in-house designed highway projects.
- Reviewed & approved plans/specs/estimates (prepared bid packages) for consultant jobs.

#### Highway Design Engineer II

#### August 1996 – August 1998

January 1995 - July 1996

December 1992 – December 1994

- Assisted other departmental engineers (& under supervision, performed on own) in preparation of plans, specs, estimates & bid packages for in-house highway projects.
- Assisted other departmental engineers (& under supervision, performed on own) in the coordination and review of consultant designed highway projects.

#### R.E. Warner & Associates – Westlake, Ohio

Civil Engineer Level P-2

- Project engineer for two residential street improvements (responsible for F&OC, final drainage, final right of way, final traffic control & MOT plans).
- Project engineer for intersection signal installation & access improvement project (responsible for roadway and signal plans).
- Coordinated environmental reports between sub-consultants and client.

#### Civil Engineer Level P-1

Responsible for LG&T (designed horizontal & vertical alignment, intersection capacity & signal warrant analysis, narrative report) and preliminary drainage, MOT & traffic control plans for residential street improvement. Involved w/public meeting & displays.

### GPD Associates - Akron, Ohio

Design Engineer Level 2

June 1992 – October 1992 Responsible for freeway capacity study for freeway connection project, calculating excess storm water flow and storage required for condominium project and completing EPA sanitary and domestic water permit forms for new development.

### **Education**:

Bachelor of Science Degree in Civil Engineering Graduated in May of 1992 University of Akron – Magna Cum Laude (3.638 GPA) Honors Student Multiple Scholarship Recipient

### Licenses:

Licensed and Registered Professional Engineer – State of Ohio Registration Number E-60553

### **Technical Skills**:

AutoCAD, Civil 3D, Civil Tools, HydroCAD, Microsoft Word and Microsoft Excel

### **Professional References List:**

- 1. Brian Driscoll, Senior Project Engineer (216) 701-1157 <u>Bdriscoll@bramhall-engineering.com</u> Bramhall Engineering & Surveying 801 Moore Road Avon, Ohio 44011
- 2. Mike McCarthy, Vice President (216) 535-3640 <u>Michael.mccarthy@hatchmott.com</u> Hatch Mott MacDonald 18013 Cleveland Parkway Cleveland, Ohio 44135
- 3. Matt Wahl, Senior Project Manager (216) 522-1140 Mwahl@hntb.com HNTB Ohio, Inc. 1100 Superior Avenue Ste. 1701 Cleveland, Ohio 44114
- 4. Edward J. Salk, Jr., Service Director (440) 235-1011 Esalk@olmstedtownship.org Olmsted Township 26900 Cook Road Olmsted Township, Ohio 44138
- 5. Khalil Ewais, Section Chief of Construction (216) 664-7422 Kewais@city.cleveland.oh.us City of Cleveland Division of Eng & Const 601 Lakeside Ave Rm 113 Cleveland, Ohio 44114
- 6. David Szabo, Civil Engineer III (330) 764-8879 Dszabo@medinaco.org Medina County Engineer 791 West Smith Road Medina, Ohio 44256

| Sponsored by: County Executive<br>Budish/Department of Public<br>Works | A Resolution authorizing the County<br>Executive to accept dedication of land for a<br>part of Warrensville Center Road, in<br>connection with Permanent Parcel Nos.<br>736-29-042, 736-29-043 and 736-13-057,<br>located in the City of Shaker Heights as a<br>public street; authorizing the County<br>Executive to execute the final Plat in |
|--|---|
|  |   |

### Resolution No. R2018-0098

WHEREAS, the County Executive/Department of Public Works has recommended to accept dedication of land for a part of Warrensville Center Road, in connection with Permanent Parcel Nos. 736-29-042, 736-29-043 and 736-13-057, located in the City of Shaker Heights as a public street; and

WHEREAS, the dedication of 1.3110 acres as part of Warrensville Center Road in the City of Shaker Heights adds strips of land ranging in width from 5 feet to 40.62 feet to the east side of a section of Warrensville Center Road, located in Council District 9; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes the County Executive to accept dedication of land for a part of Warrensville Center Road, in connection with Permanent Parcel Nos. 736-29-042, 736-29-043 and 736-13-057, located in the City of Shaker Heights as a public street.

**SECTION 2.** That the County Executive is authorized to execute the final Plat in connection with said dedication of land.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided

that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 2018

# Department of Public Works, 2018, Dedication of Part of Warrensville Center Road in the City of Shaker Heights

### A. Scope of Work Summary

1. Department of Public Works requesting approval of the dedication of 1.3110 acres of part of Warrensville Center Road. The dedication will add strips of land to the east side of Warrensville Center Road ranging in width, from 5' to 40.62'.

The property is part of PPN 736-29-043 (1.1903 acres), 736-29-042 (0.0342 acres), 736-13-057 (0.0865 acres), all of which are owned by the City of Shaker Heights.

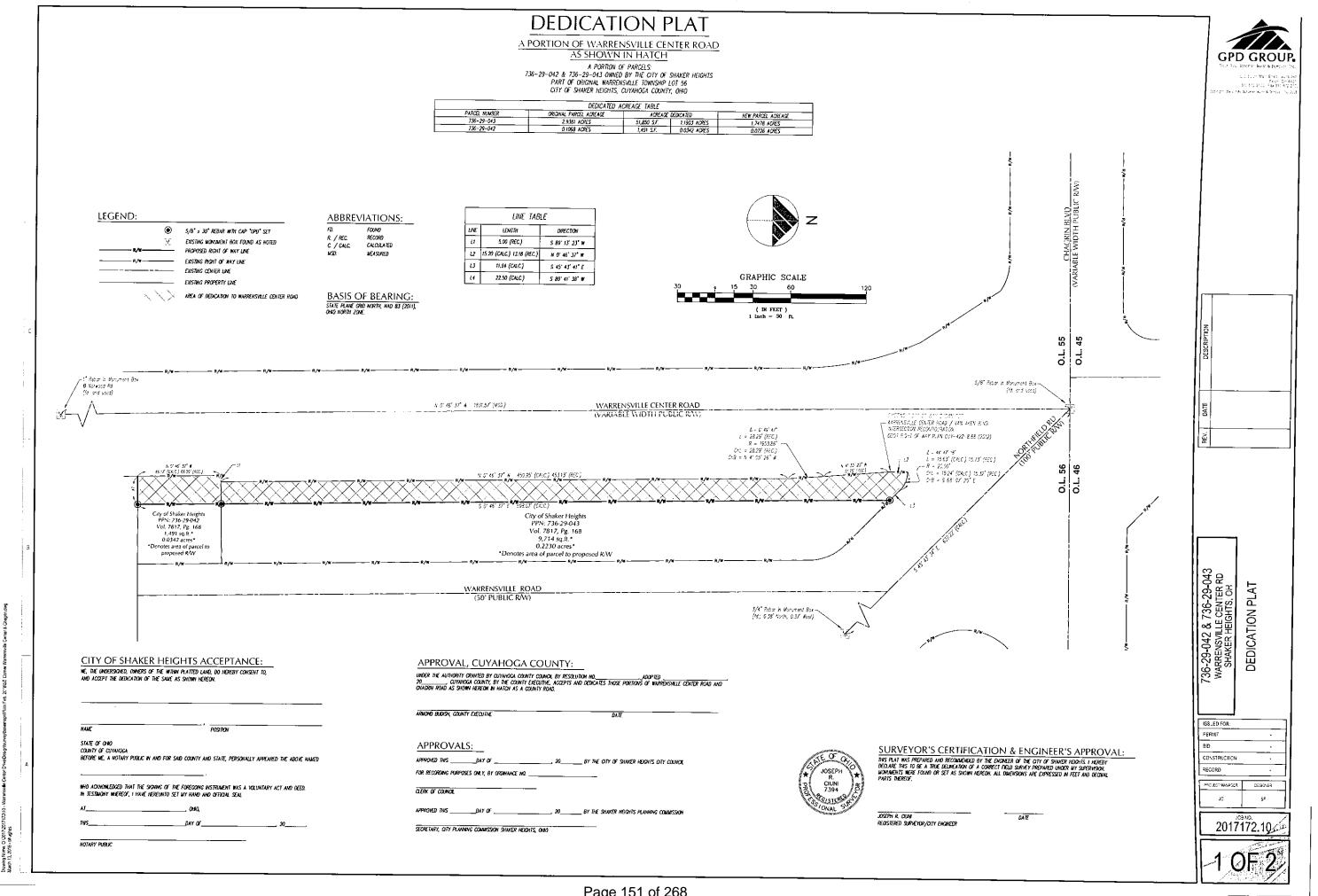
This dedication was requested by the City of Shaker Heights due to development in the area.

- a. The primary goal is approval of the three dedication plats for Warrensville Center Road
- b. The property is located in the City of Shaker Heights, Ohio
- c. Council District 9

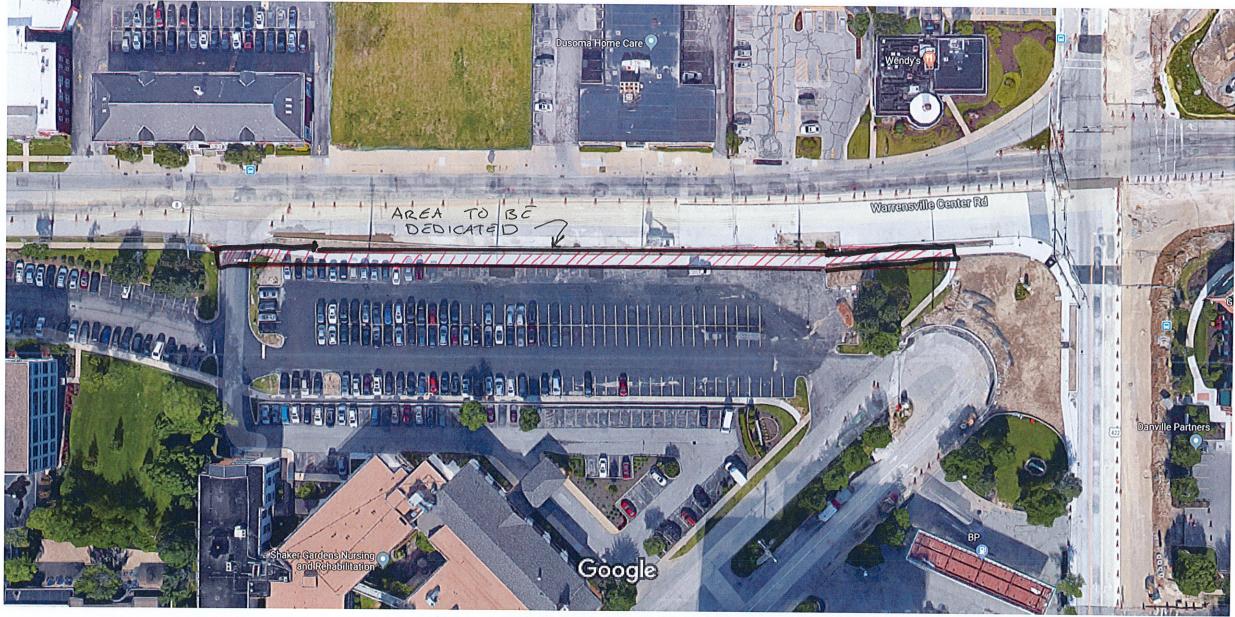
### **B. Procurement** N/A

- C. Contractor and Project Information N/A
- **D. Project Status and Planning** N/A

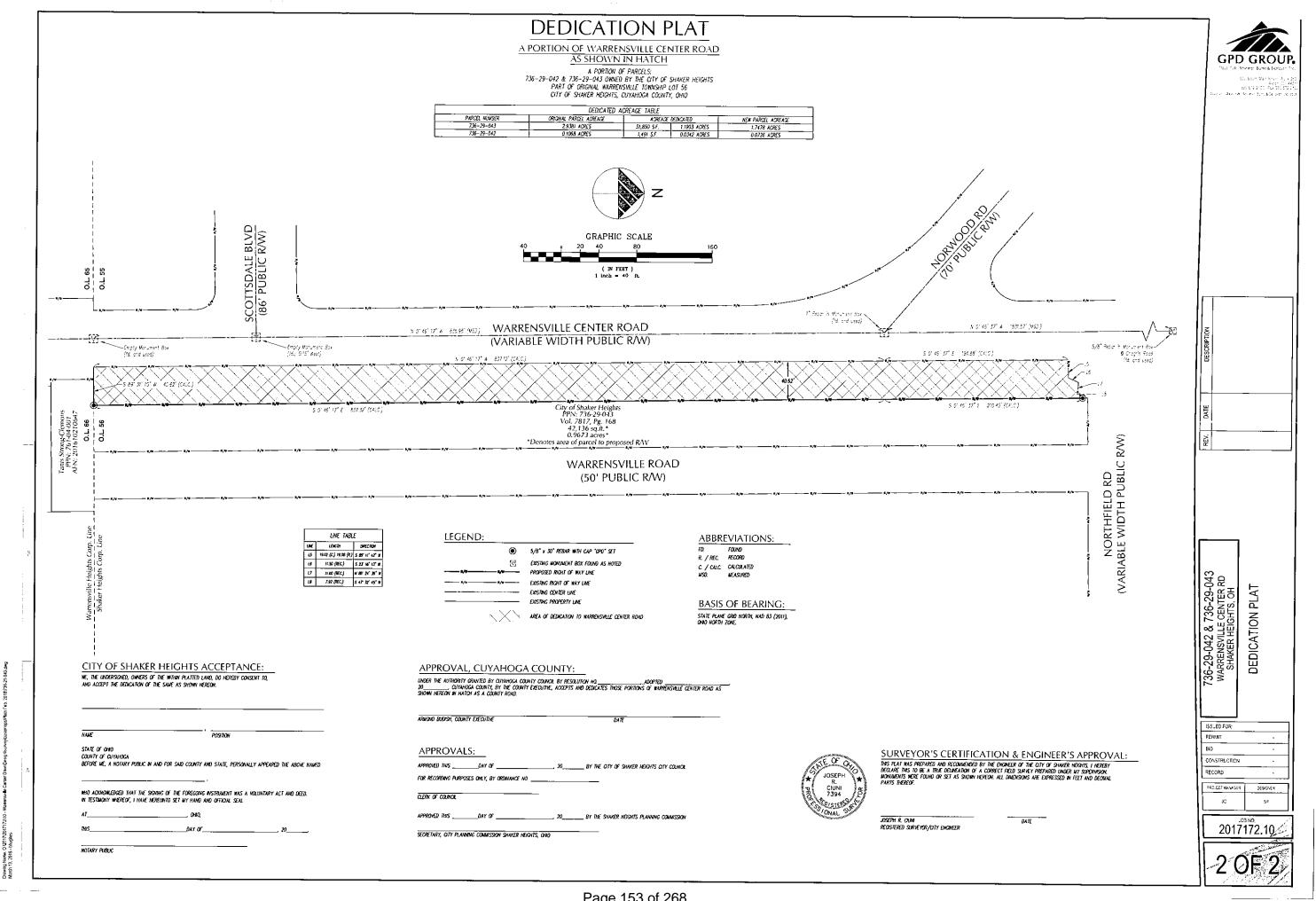
**E. Funding** N/A



# Google Maps

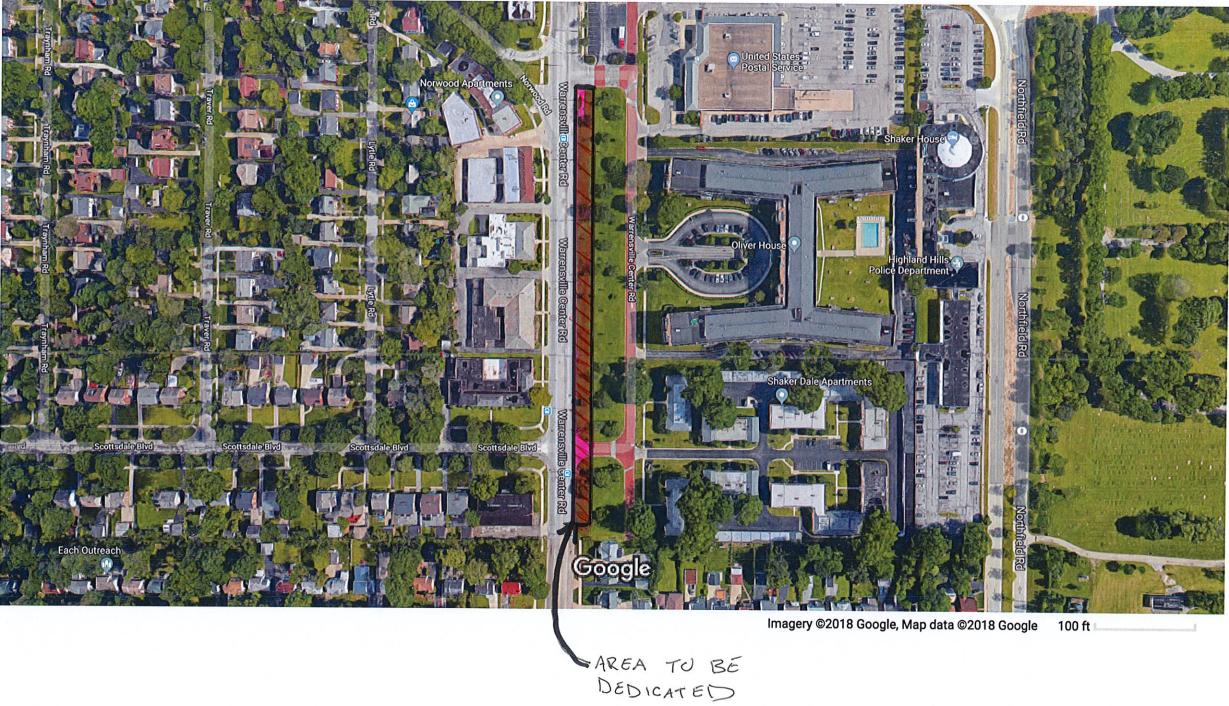


Waldo ©DreamWorks Distribution Limited. All rights reserved. Imagery ©2018 Google, Map data ©2018 Google 50 ft

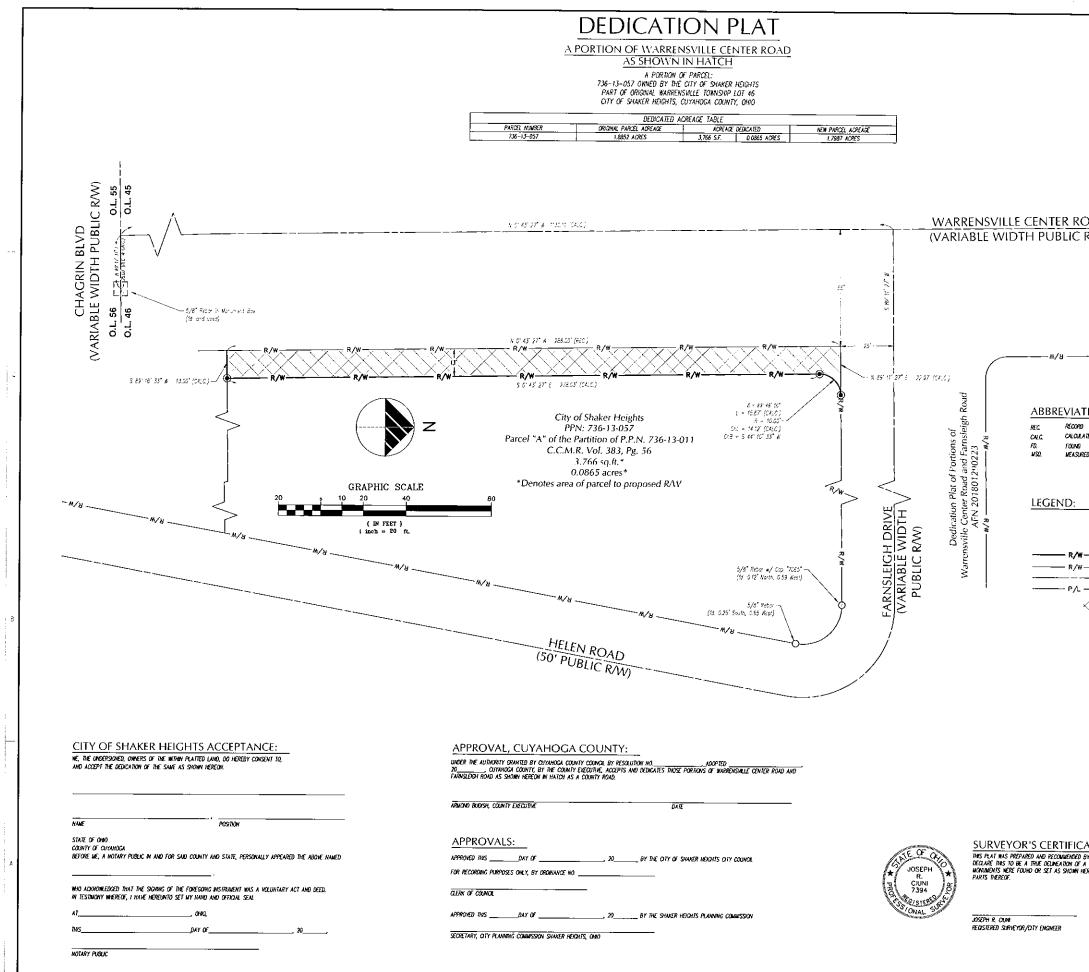


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# Google Maps



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CUYAHOGA COUNTY GEOGRAPHICAL INFORMATION SYSTEMS

| Sponsored by: County Executive     | A Resolution declaring that public            |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | convenience and welfare requires resurfacing  |
| Works/Division of County           | York Road from Pearl Road to Pleasant         |
| Engineer                           | Valley Road in the Cities of Parma and Parma  |
|                                    | Heights; total estimated project cost         |
|                                    | \$3,420,000.00; finding that special          |
|                                    | assessments will neither be levied nor        |
|                                    | collected to pay for any part of the County's |
|                                    | costs of said improvement; authorizing the    |
|                                    | County Executive to enter into an agreement   |
|                                    | of cooperation with said municipalities in    |
|                                    | connection with said project; and declaring   |
|                                    | the necessity that this Resolution become     |
|                                    | immediately effective.                        |

### Resolution No. R2018-0099

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing York Road from Pearl Road to Pleasant Valley Road in the Cities of Parma and Parma Heights; and,

WHEREAS, the anticipated project cost for the resurfacing is \$3,420,000.00; and,

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and,

WHEREAS, the proposed funding is as follows: (a) \$2,736,000.00 from County Road and Bridge fund; (b) \$478,800.00 from City of Parma Heights; and (c) \$205,200.00 from City of Parma; and,

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and,

WHEREAS, the location of the project is York Road, from Pearl Road to Pleasant Valley Road in the Cities of Parma Heights and Parma, Council District 4; and,

WHEREAS, the anticipated start date for construction of this project is 2020; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing York Road from Pearl Road to Pleasant Valley Road in the Cities of Parma and Parma Heights.

**SECTION 2**. That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_\_



## **CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS**

## **Project Fact Sheet – York Road** City of Parma and **City of Parma Heights**

| Project Type                     | Resurfacing  |
|----------------------------------|--|
| Project Limits                   | Pearl Road to Pleasant Valley Road Parma and Parma Heights     |
| Average Daily Traffic            | 16,738 Vehicles per day  |
| Year Built/Last Rehab            | No Record  |
| <b>NOACA Pavement Rating</b>     | Poor (40-54 PCR)   |
| Council District                 | 4  |
| <b>Project Construction Cost</b> | \$3,420,000  |
| Proposed Funding                 | \$2,736,000 County Road and Bridge \$478,800 Parma Heights and |
|                                  | \$205,200 Parma  |
| Project Design Cost              | Cuyahoga County Department of Public Works                     |
| <b>Construction Admin</b>        | Cuyahoga County Department of Public Works                     |



### Resolution No. R2018-0100

| Sponsored by: County Executive     | A Resolution declaring that public            |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | convenience and welfare requires resurfacing  |
| Works/Division of County           | East 131st Street from Miles Road to          |
| Engineer                           | Forestdale Drive in the Cities of Cleveland   |
|                                    | and Garfield Heights; total estimated project |
|                                    | cost \$1,940,000.00; finding that special     |
|                                    | assessments will neither be levied nor        |
|                                    | collected to pay for any part of the County's |
|                                    | costs of said improvement; authorizing the    |
|                                    | County Executive to enter into an agreement   |
|                                    | of cooperation with said municipalities in    |
|                                    | connection with said project; and declaring   |
|                                    | the necessity that this Resolution become     |
|                                    | immediately effective.                        |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing East 131st Street from Miles Road to Forestdale Drive in the Cities of Cleveland and Garfield Heights; and

WHEREAS, the anticipated project cost for the resurfacing is \$1,940,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and,

WHEREAS, this project will be funded as follows: (a) \$1,552,000 with County Road and Bridge fund; (b) \$271,600.00 from City of Garfield Heights; and (c) \$116,400.00 from City of Cleveland; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the location of the project is East 131st Street from Miles Road to Forestdale Drive in the Cities of Garfield Heights and Cleveland, Council District 8; and

WHEREAS, the anticipated start date for construction of this project is 2020; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing East 131st Street from Miles Road to Forestdale Drive in the Cities of Cleveland and Garfield Heights.

**SECTION 2.** That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_\_, seconded by \_\_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

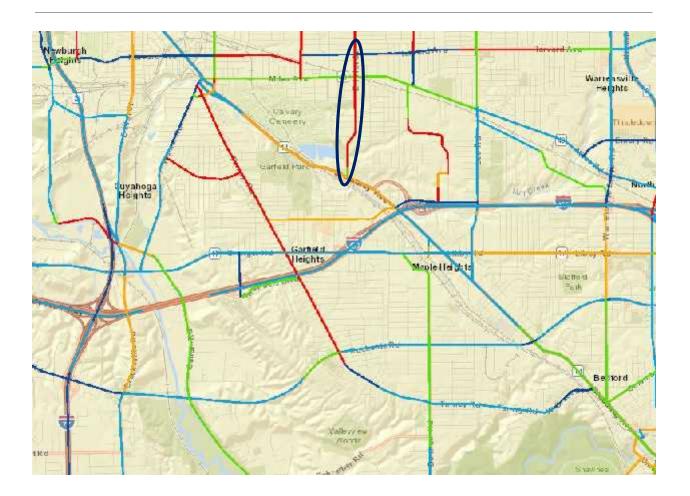
Journal \_\_\_\_\_, 20\_\_\_



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

## Project Fact Sheet – East 131 Street City of Garfield Heights and City of Cleveland

| Project Type                     | Resurfacing   |  |
|----------------------------------|---|--|
| Project Limits                   | Miles Road to Forestdale Drive Garfield Heights and Cleveland |  |
| Average Daily Traffic            | 20,379 Vehicles per day                                       |  |
| Year Built/Last Rehab            | 1991  |  |
| <b>NOACA Pavement Rating</b>     | Poor (40-54 PCR)  |  |
| Council District                 | 8   |  |
| <b>Project Construction Cost</b> | \$1,940,000   |  |
| Proposed Funding                 | \$1,552,000 County Road and Bridge \$271,600 Garfield Heights |  |
|                                  | and \$116,400 Cleveland                                       |  |
| Project Design Cost              | Cuyahoga County Department of Public Works                    |  |
| <b>Construction Admin</b>        | Cuyahoga County Department of Public Works                    |  |



### Resolution No. R2018-0101

| Sponsored by: County Executive     | A Resolution declaring that public             |
|------------------------------------|--|
| <b>Budish/Department of Public</b> | convenience and welfare requires resurfacing   |
| Works/Division of County           | Mastick Road from the Fairview Park West       |
| Engineer                           | Corporation Line to Eaton Road in the City     |
|                                    | of Fairview Park; total estimated project cost |
|                                    | \$1,690,000.00; finding that special           |
|                                    | assessments will neither be levied nor         |
|                                    | collected to pay for any part of the County's  |
|                                    | costs of said improvement; authorizing the     |
|                                    | County Executive to enter into an agreement    |
|                                    | of cooperation with said municipality in       |
|                                    | connection with said project; and declaring    |
|                                    | the necessity that this Resolution become      |
|                                    | immediately effective.                         |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing Mastick Road from the Fairview Park West Corporation Line to Eaton Road in the City of Fairview Park; and

WHEREAS, the anticipated project cost for the resurfacing is \$1,690,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and

WHEREAS, this project will be funded as follows: (a) \$1,352,000.00 from County Road and Bridge Fund; and (b) \$338,000.00 from City of Fairview Park; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the location of the project is Mastick Road from the Fairview Park West Corporation Line to Eaton Road in the City of Fairview Park, Council District 1; and

WHEREAS, the anticipated start date for construction of this project is 2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing Mastick Road from the Fairview Park West Corporation Line to Eaton Road in the City of Fairview Park.

**SECTION 2.** That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

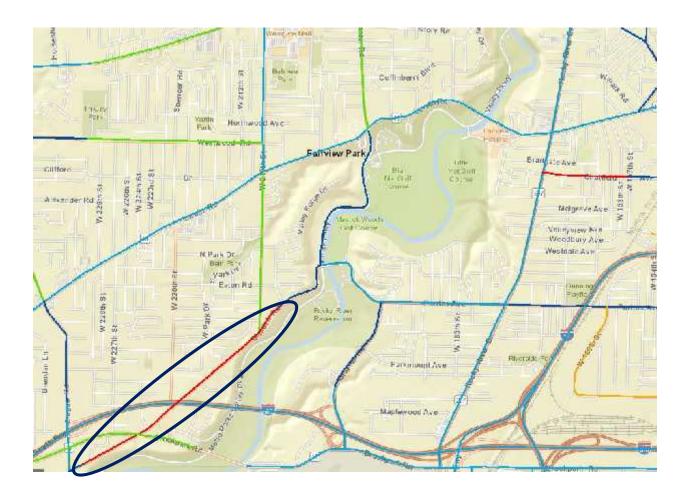
Journal \_\_\_\_\_, 20\_\_\_



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

# **Project Fact Sheet – Mastick Road City of Fairview Park**

| Project Type<br>Project Limits<br>Average Daily Traffic | Resurfacing<br>West Corporation Limit to Eaton Road Fairview Park<br>6,485 Vehicles per day |
|---|---|
| Year Built/Last Rehab                                   | 1991  |
| <b>NOACA Pavement Rating</b>                            | Poor (40-54 PCR)  |
| Council District  | 1   |
| <b>Project Construction Cost</b>                        | \$1,690,000   |
| <b>Proposed Funding</b>                                 | \$1,352,000 County Road and Bridge \$338,000 Fairview Park                                  |
| Project Design Cost                                     | Cuyahoga County Department of Public Works  |
| <b>Construction Admin</b>                               | Cuyahoga County Department of Public Works  |



### Resolution No. R2018-0102

| Sponsored by: County Executive     | A Resolution declaring that public            |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | convenience and welfare requires resurfacing  |
| Works/Division of County           | Hilliard Boulevard from River Oaks Drive to   |
| Engineer                           | Lakeview Avenue in the City of Rocky          |
|                                    | River; total estimated project cost           |
|                                    | \$1,600,000.00; finding that special          |
|                                    | assessments will neither be levied nor        |
|                                    | collected to pay for any part of the County's |
|                                    | costs of said improvement; authorizing the    |
|                                    | County Executive to enter into an agreement   |
|                                    | of cooperation with said municipality in      |
|                                    | connection with said project; and declaring   |
|                                    | the necessity that this Resolution become     |
|                                    | immediately effective.                        |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing Hilliard Boulevard from River Oaks Drive to Lakeview Avenue in the City of Rocky River; and

WHEREAS, the anticipated project cost for the resurfacing is \$1,600,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and

WHEREAS, this project will be funded as follows: (a) \$1,280,000.00 with County Road and Bridge Fund and (b) \$320,000.00 from the City of Rocky River; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and,

WHEREAS, the location of the project is Hilliard Boulevard from River Oaks Drive to Lakeview Avenue in the City of Rocky River, Council District 1; and

WHEREAS, the anticipated construction year for this project is 2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing Hilliard Boulevard from River Oaks Drive to Lakeview Avenue in the City of Rocky River.

**SECTION 2.** That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

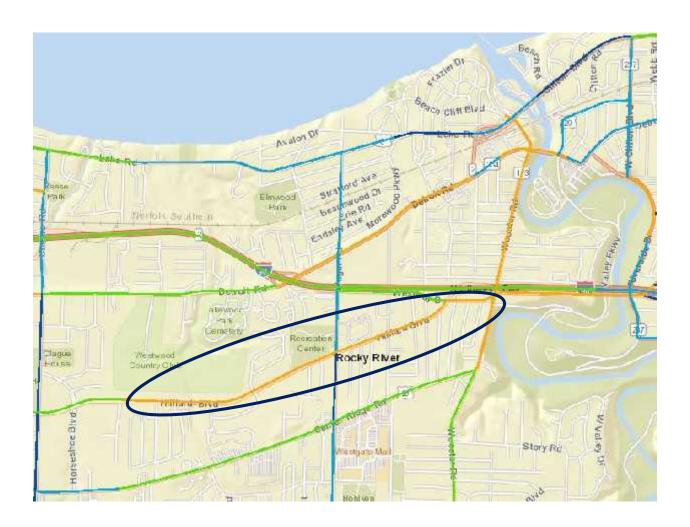
Journal \_\_\_\_\_, 20\_\_\_



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

# Project Fact Sheet – Hilliard Boulevard City of Rocky River

| Project Type<br>Project Limits                 | Resurfacing<br>River Oaks Drive to Lakeview Avenue Rocky River |
|--|--|
| Average Daily Traffic<br>Year Built/Last Rehab | 4,164 Vehicles per day<br>2003                                 |
| NOACA Pavement Rating                          |  |
| Council District                               | 1  |
| <b>Project Construction Cost</b>               | \$1,600,000  |
| Proposed Funding                               | \$1,280,000 County Road and Bridge \$320,000 Rocky River       |
| Project Design Cost                            | Cuyahoga County Department of Public Works                     |
| <b>Construction Admin</b>                      | Cuyahoga County Department of Public Works                     |



### Resolution No. R2018-0103

| Sponsored by: County Executive     | A <b>Resolution</b> declaring that public      |  |  |
|------------------------------------|--|--|--|
| <b>Budish/Department of Public</b> | convenience and welfare requires               |  |  |
| Works/Division of County Engineer  | resurfacing Sprague Road from Broadview        |  |  |
|                                    | Road to the Broadview Heights/Seven Hills      |  |  |
|                                    | East Corporation Line in the Cities of         |  |  |
|                                    | Broadview Heights and Seven Hills; total       |  |  |
|                                    | estimated project cost \$1,310,000.00;         |  |  |
|                                    | finding that special assessments will neither  |  |  |
|                                    | be levied nor collected to pay for any part of |  |  |
|                                    | the County's costs of said improvement;        |  |  |
|                                    | authorizing the County Executive to enter      |  |  |
|                                    | into an agreement of cooperation with said     |  |  |
|                                    | municipalities in connection with said         |  |  |
|                                    | project; and declaring the necessity that this |  |  |
|                                    | Resolution become immediately effective.       |  |  |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing Sprague Road from Broadview Road to the Broadview Heights/Seven Hills East Corporation Line in the Cities of Broadview Heights and Seven Hills; and

WHEREAS, the anticipated project cost for the resurfacing is \$1,310,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and

WHEREAS, this project will be funded as follows: (a) \$1,048,000.00 with County Road and Bridge funds; (b) \$131,000.00 from City of Seven Hills; and (c) \$131,000.00 from City of Broadview Heights; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the location of the project is Sprague Road, Broadview Road to Eastern Corporation Line in the Cities of Seven Hills and Broadview Heights, Council District 6; and

WHEREAS, the anticipated construction year is 2020; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing Sprague Road from Broadview Road to the Broadview Heights/Seven Hills East Corporation Line in the Cities of Broadview Heights and Seven Hills; and

**SECTION 2.** That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

County Council President

County Executive

Date

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

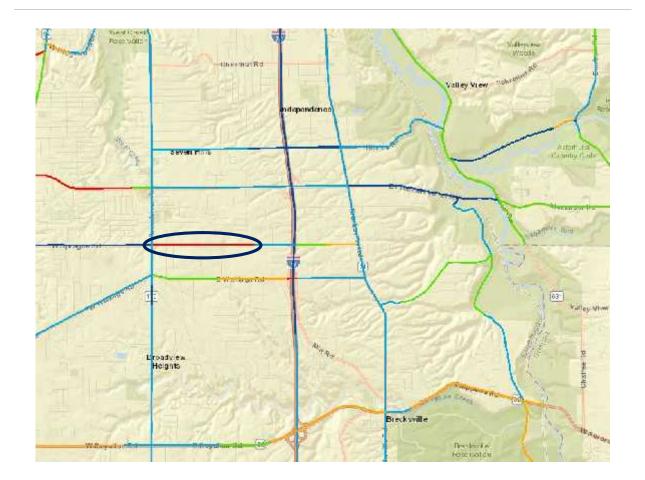
Journal \_\_\_\_\_, 20\_\_



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

# Project Fact Sheet – Sprague Road City of Seven Hills and City of Broadview Heights

| Project Type                     | Resurfacing  |  |
|----------------------------------|--|--|
| Project Limits                   | Broadview Road to Eastern Corporation Line Seven Hills and   |  |
|                                  | Broadview Heights  |  |
| Average Daily Traffic            | 3,573 Vehicles per day                                       |  |
| Year Built/Last Rehab            | 1997   |  |
| <b>NOACA Pavement Rating</b>     | Poor (40-54 PCR)   |  |
| Council District                 | 6  |  |
| <b>Project Construction Cost</b> | \$1,310,000  |  |
| Proposed Funding                 | \$1,048,000 County Road and Bridge \$131,000 Seven Hills and |  |
|                                  | \$131,000 Broadview Heights                                  |  |
| Project Design Cost              | Cuyahoga County Department of Public Works                   |  |
| Construction Admin               | Cuyahoga County Department of Public Works                   |  |



### Resolution No. R2018-0104

| -  | convenience and welfare requires resurfacing of an avenue and a road located in the City of   |
|--|---|
|  |   |
|  | Cleveland in connection with the 2018   |
| e<br>ti<br>la<br>C<br>a<br>iii<br>n<br>p | Deperations Resurfacing Program; total<br>estimated project cost \$1,210,000.00; finding<br>hat special assessments will neither be<br>evied nor collected to pay for any part of the<br>County's costs of said improvement;<br>authorizing the County Executive to enter<br>nto an agreement of cooperation with said<br>nunicipality in connection with said<br>projects; and declaring the necessity that this<br>Resolution become immediately effective. |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing of an avenue and a road located in the City of Cleveland in connection with the 2018 Operations Resurfacing Program; and

WHEREAS, the anticipated cost of the Cleveland Operations Project is \$1,210,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and

WHEREAS, this Cleveland Operations Project will be funded as follows: (a) \$968,000.00 with County Road and Bridge Funds and (b) \$242,000.00 from City of Cleveland; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the locations of the Cleveland 2018 Operations Resurfacing Program projects are (a) Shaw Avenue from St. Clair Avenue to the Cleveland East Corporation Line and (b) Eddy Road from Gray Avenue to Arlington Avenue in the City of Cleveland, Council District 10; and

WHEREAS, the anticipated construction year is 2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing of an avenue and a road located in the City of Cleveland in connection with the 2018 Operations Resurfacing Program as follows:

- (a) Shaw Avenue from St. Clair Avenue to the Cleveland East Corporation Line; and
- (b) Eddy Road from Gray Avenue to Arlington Avenue.

**SECTION 2**. That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

| County Council President | Date |
|--------------------------|------|
| County Executive         | Date |
| Clerk of Council         | Date |

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_\_



### CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

# Project Fact Sheet – Shaw Avenue and Eddy Road City of Cleveland

| Project Type<br>Project Limits   | Resurfacing<br>Shaw Avenue, St Clair Avenue to City Boundary of Cleveland and |
|----------------------------------|---|
|                                  | Eddy Road, Gray Avenue to Arlington Avenue                                    |
| Average Daily Traffic            | 4,333 Vehicles per day  |
| Year Built/Last Rehab            | 1950  |
| <b>NOACA Pavement Rating</b>     | Fair to Poor (55-64 PCR)  |
| Council District                 | 10  |
| <b>Project Construction Cost</b> | \$1,210,000   |
| Proposed Funding                 | \$968,000 County Road and Bridge \$242,000 Cleveland                          |
| Project Design Cost              | Cuyahoga County Department of Public Works                                    |
| <b>Construction Admin</b>        | Cuyahoga County Department of Public Works                                    |



### **County Council of Cuyahoga County, Ohio**

### Resolution No. R2018-0105

| Sponsored by: County Executive<br>Budish/Department of Public | <b>A Resolution</b> declaring that public convenience and welfare requires resurfacing |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| -   | 1 0  |  |  |  |  |  |  |  |  |
| Works/Division of County                                      | Cedar Road from S.O.M. Center Road to  |  |  |  |  |  |  |  |  |
| Engineer  | Woodstock Road in the Villages of Gates  |  |  |  |  |  |  |  |  |
|   | Mills and Hunting Valley; total estimated  |  |  |  |  |  |  |  |  |
|   | project cost \$1,200,000.00; finding that  |  |  |  |  |  |  |  |  |
|   | special assessments will neither be levied nor   |  |  |  |  |  |  |  |  |
|   | collected to pay for any part of the County's  |  |  |  |  |  |  |  |  |
|   | costs of said improvement; authorizing the   |  |  |  |  |  |  |  |  |
|   | County Executive to enter into an agreement  |  |  |  |  |  |  |  |  |
|   | of cooperation with said municipalities in   |  |  |  |  |  |  |  |  |
|   | connection with said project; and declaring  |  |  |  |  |  |  |  |  |
|   | the necessity that this Resolution become  |  |  |  |  |  |  |  |  |
|   | immediately effective.   |  |  |  |  |  |  |  |  |

WHEREAS, the County Executive Budish/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires resurfacing Cedar Road from S.O.M. Center Road to Woodstock Road in the Villages of Gates Mills and Hunting Valley; and

WHEREAS, the anticipated project cost for the resurfacing is \$1,200,000.00; and

WHEREAS, that special assessments are not to be levied nor collected to pay for any part of the County's costs of this improvement; and

WHEREAS, this project will be funded as follows: (a) \$960,000.00 with County Road and Bridge Fund; (b) \$120,000.00 from Village of Gates Mills and (c) \$120,000.00 from Village of Hunting Valley; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the location of the project is Cedar Road from S.O.M. Center Road to Woodstock Road in the Villages of Gates Mills and Hunting Valley, Council District 6; and

WHEREAS, the anticipated start date for construction of this project is 2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires resurfacing Cedar Road from S.O.M. Center Road to Woodstock Road in the Villages of Gates Mills and Hunting Valley.

**SECTION 2.** That special assessments are not to be levied nor collected to pay any part of the County's cost of this improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health and safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

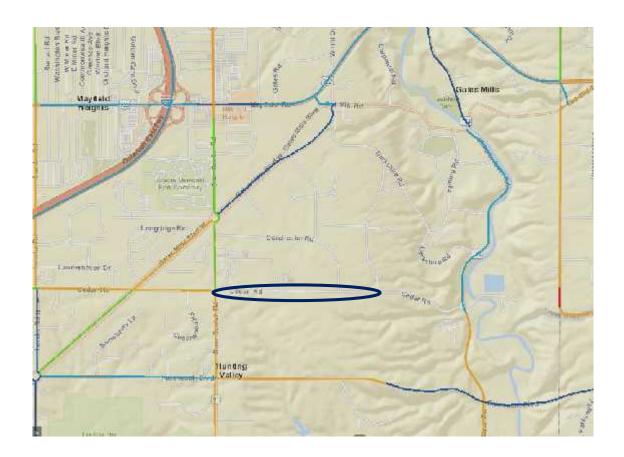
Journal \_\_\_\_\_, 20\_\_\_



### CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

# Project Fact Sheet – Cedar Road Village of Gates Mills and Village of Hunting Valley

| Project Type<br>Project Limits            | Resurfacing<br>SOM Center Road to Woodstock Road in Gates Mills and Hunting<br>Valley    |
|---|--|
| Average Daily Traffic                     | 15,788 Vehicles per day  |
| Year Built/Last Rehab                     | 1992   |
| <b>NOACA Pavement Rating</b>              | Fair to Poor (57-74 PCR)   |
| Council District                          | 6  |
| <b>Project Construction Cost</b>          | \$1,200,000  |
| Proposed Funding                          | \$960,000 County Road and Bridge \$120,000 Gates Mills and \$120,000 -Hunting Valley     |
| Project Design Cost<br>Construction Admin | Cuyahoga County Department of Public Works<br>Cuyahoga County Department of Public Works |



# **County Council of Cuyahoga County, Ohio**

| Sponsored by: County Executive     | A Resolution making an award on             |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | RQ41613 to Kokosing Construction            |
| Works/Division of County           | Company, Inc. in the amount not-to-exceed   |
| Engineer                           | \$1,251,754.00 for resurfacing Wallings     |
|                                    | Road from Broadview Road to the             |
|                                    | Broadview Heights East Corporation Line     |
|                                    | in the City of Broadview Heights;           |
|                                    | authorizing the County Executive to execute |
|                                    | the contract and all other documents        |
|                                    | consistent with said award and this         |
|                                    | Resolution; authorizing the County          |
|                                    | Engineer, on behalf of the County           |
|                                    | Executive, to make an application for       |
|                                    | allocation from County Motor Vehicle        |
|                                    | \$5.00 License Tax Funds in the amount of   |
|                                    | \$125,175.40 to fund a portion of said      |
|                                    | contract; and declaring the necessity that  |
|                                    | this Resolution become immediately          |
|                                    | effective.                                  |

### Resolution No. R2018-0106

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ41613 to Kokosing Construction Company, Inc. in the amount not-to-exceed \$1,251,754.00 for resurfacing Wallings Road from Broadview Road to the Broadview Heights East Corporation Line in the City of Broadview Heights and to authorize the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$125,175.40 to fund a portion of the contract; and

WHEREAS, the primary purpose of this project is to improve Wallings Road from Broadview Road to the Broadview Heights East Corporation Line in the City of Broadview Heights, located in Council District 6, and to properly maintain the County's infrastructure; and

WHEREAS, the anticipated start-completion dates are 7/9/2018 - 11/9/2018; and

WHEREAS, the project is funded as follows: (a) 80% (\$1,001,403.20) from Federal Funds, (b) 10% (\$125,175.40) from City of Broadview Heights and (c) 10% (\$125,175.40) from County Motor Vehicle \$5.00 License Tax Fund; and WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ41613 to Kokosing Construction Company, Inc. in the amount not-to-exceed \$1,251,754.00 for resurfacing Wallings Road from Broadview Road to the Broadview Heights East Corporation Line in the City of Broadview Heights.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.

**SECTION 3.** That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$5.00 License Tax Funds in the amount of \$125,175.40 to fund a portion of said contract.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_\_

### SUMMARY OF REQUESTED ACTION

### Scope of Work Summary

- Public Works is recommending an award on RQ41613 and requesting to enter into a contract with Kokosing Construction Company, Inc. for the <u>resurfacing of Wallings Road from</u> <u>Broadview Road to the Broadview Heights East Corporation Line in the City of Broadview</u> <u>Heights</u> in the amount <u>not-to-exceed \$1,251,754.00</u>. The anticipated start-completion dates are July 9, 2018 – November 9, 2018.
- > The roadway is located in Council District 6.

#### Procurement

- ➤ The RFB was closed on April 20, 2018.
- > There were fifteen (15) bid packages taken out from OPD and sis (6) bids were received.

➤ This is a federally funding project. The Ohio Department of Transportation (ODOT) assessed a seven (7%) percent DBE Goal. Kokosing Construction Company, Inc. submitted a DBE Utilization Form and they will submit their DBE affirmations directly to ODOT for review.

#### Contractor Information

- > Kokosing Construction Company, Inc., 1539 Lowell Street, Elyria, Ohio 44035.
- ➢ Council District N/A.

#### Project Status

- The contractor will be given a notice to proceed with construction following the award and execution of a contract.
- E. Funding
  - > 80% Federal and 20% Cuyahoga County using the \$5.00 Vehicle License Tax Fund.

# Office of Procurement and Diversity Tabulation Sheet

| REQUISITION NUMBER: CE-18-41613      | CONTRACT PERIOD: n/a      | CCBB: Low Non-CCBB Bid\$:   | *PRICE PREFERENCE LOWEST BID REC'D \$ |
|--------------------------------------|---------------------------|-----------------------------|---------------------------------------|
| RFB/RFP/RFQ DUE DATE: April 20, 2018 | NUMBER OF RESPONSES: 15/6 | Add 2%, Total is:           | RANGE OF LOWEST BID REC'D \$          |
| TYPE: (RFB/RFP/RFQ): RFB             | ESTIMATE: \$1,673,116.00  | Minus \$, =                 | PRICE PREF % & \$ LIMIT:              |
| REQUESTING DEPARTMENT: Public Works  | SBE GOAL: DBE: 7%         | Does CCBB Apply: 🗆 Yes 🛛 No | MAX SBE PRICE PREF \$                 |

COMMODITY DESCRIPTION: Wallings Road Resurfacing

DOES PRICE PREFERENCE APPLY? Ses No

| Bidder's / Ven  |               | Actual Bid                              | Buyer   | Price       | ССВВ        | SBE:  |                      | Dept. Tech. Review  | Award:           |
|---|---------------|---|---|-------------|-------------|---|----------------------|---|------------------|
| Name and Add  | dress / Check | Amount<br>(enter "N/A"<br>if RFP or RFQ | Administrative<br>Review:   | Preference  | Registered  |   |                      |   | (Y/N)            |
| <ol> <li>Kokosing Cons<br/>Company, Inc.<br/>1539 Lowell St<br/>Elyria, OH 440</li> </ol> | treet 100%    |   | Compliant:<br>Xes<br>IG Registration<br>Complete:<br>Yes<br>IG Number:<br>18-0008<br>Proposal Form:<br>Yes<br>Bid Bond:<br>Yes<br>NCA:<br>Yes<br>PH:<br>Xes<br>Work Sheets: | □Yes<br>□No | □Yes<br>□No | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE % | □ No<br>□Yes<br>□ No | Public Works is<br>recommending an award<br>to Kokosing Construction<br>Company. The were the<br>lowest and best bid. | ⊠Yes<br>□No<br>] |

|    | Bidder's / Vendors<br>Name and Address  | Bid Bond<br>/ Check          | Actual Bid<br>Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:  | Price<br>Preference | CCBB<br>Registered | SBE:   |                    | Dept. Tech. Review | Award:<br>(Y/N)  |
|----|---|------------------------------|---|---|---------------------|--------------------|--|--------------------|--------------------|------------------|
|    |   |                              |   | ⊠Yes<br>DFSP:<br>⊠Yes<br>EEO/AA:<br>⊠Yes  |                     |                    | SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:  | □Yes<br>□No        |                    |                  |
| 2. | Chagrin Valley Paving,<br>Inc.<br>17290 Munn Road<br>Chagrin Falls, OH<br>44023 | Bid Bond<br>100%             | \$1,288,950.50  | Compliant:<br>⊠Yes<br>IG Registration<br>Complete:<br>⊠Yes<br>IG Number:<br>12-0807<br>Proposal form:<br>⊠Yes<br>Bid Bond:<br>⊠Yes<br>NCA:<br>⊠Yes<br>PH:<br>⊠Yes<br>Work Sheets:<br>⊠Yes<br>DFSP:<br>⊠Yes<br>EEO/AA:<br>⊠Yes | ☐Yes<br>☐No         | ☐Yes<br>☐No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □No<br>□Yes<br>□No |                    | ☐Yes<br>☐No<br>] |
| 3. | Karvo Companies, Inc.<br>4524 Hudson Drive<br>Stow, OH 44224                    | Bid Bond<br>100%<br>Hartford | \$1,324,127.73  | Compliant:<br>⊠Yes  | □Yes<br>□No         | □Yes<br>□No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)  | □Yes               |                    | □Yes<br>□No      |

| Bidder's / Vendors<br>Name and Address   | Bid Bond<br>/ Check          | Actual Bid<br>Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:  | Price<br>Preference | CCBB<br>Registered | SBE:  |  | Dept. Tech. Review | Award:<br>(Y/N) |
|--|------------------------------|---|---|---------------------|--------------------|---|--|--------------------|-----------------|
|  | Fire<br>Insurance<br>Company |   | IG Registration<br>Complete:<br>⊠Yes<br>IG Number:<br>12-1647<br>Proposal form:<br>⊠Yes<br>Bid Bond:<br>⊠Yes<br>NCA:<br>⊠Yes<br>PH:<br>⊠Yes<br>Work Sheets:<br>⊠Yes<br>DFSP:<br>⊠Yes<br>EEO/AA:<br>⊠Yes |                     |                    | Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □No<br>□Yes<br>□No<br>□Yes<br>□No<br>□Yes<br>□No |                    |                 |
| 4. The Shelley Company<br>8920 Canyon Falls Blvd<br>Ste 120<br>Twinsburg, OH 44087 | Bid Bond<br>100%             | \$1,359,399.79  | Compliant:<br>Yes<br>IG Registration<br>Complete:<br>Yes<br>IG Number:<br>12-2756<br>Proposal form:<br>Yes<br>Bid Bond:<br>Yes  | ☐Yes<br>☐No         | □Yes<br>□No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE  | ☐Yes<br>☐No<br>☐Yes<br>☐No                       |                    | Yes<br>No       |

Transaction ID:

| Bidder's / VendorsBid BondName and Address/ Check | Actual BidBuyerAmountAdministrative(enter "N/A"Review:if RFP or RFQ                | Price<br>Preference | CCBB<br>Registered | SBE:   |                            | Dept. Tech. Review | Award:<br>(Y/N) |
|---|--|---------------------|--------------------|--|----------------------------|--------------------|-----------------|
|   | NCA:<br>Yes<br>PH:<br>Yes<br>Work Sheets:<br>Yes<br>DFSP:<br>Yes<br>EEO/AA:<br>Yes |                     |                    | Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □Yes<br>□No<br>□Yes<br>□No |                    |                 |

| 5. | Burton Scot        | Bid Bond | \$1,384,639.04 | Compliant:      | □Yes | □Yes | SBE              |      |   | □Yes |
|----|--------------------|----------|----------------|-----------------|------|------|------------------|------|---|------|
|    | Contractors, LLC   | 100%     | +-,            | ⊠Yes            | □No  |      | Subcontractor    |      | 1 |      |
|    | 11330 Kinsman Road |          |                | IG Registration |      |      | Name:            |      |   |      |
|    | Newbury, OH 44065  |          |                | -               |      |      |                  |      |   | ]    |
|    | Newbury, Off 44005 |          |                | Complete:       |      |      | SBE Prime: (Y/N) | □Yes |   |      |
|    |                    |          |                | ⊠Yes            |      |      |                  | □No  |   |      |
|    |                    |          |                | IG Number:      |      |      | Total SBE %      |      |   |      |
|    |                    |          |                | 12-0701         |      |      | SBE Comply:      | □Yes |   |      |
|    |                    |          |                | Proposal form:  |      |      | (Y/N)            | □No  |   |      |
|    |                    |          |                | ⊠Yes            |      |      | SBE Comments     |      |   |      |
|    |                    |          |                | Bid Bond:       |      |      | and Initials:    |      |   |      |
|    |                    |          |                | ⊠Yes            |      |      |                  |      |   |      |
|    |                    |          |                | NCA:            |      |      |                  |      |   |      |
|    |                    |          |                |                 |      |      | SBE              |      |   |      |
|    |                    |          |                | ⊠Yes            |      |      | Subcontractor    |      |   |      |
|    |                    |          |                | PH:             |      |      | Name:            |      |   |      |
|    |                    |          |                | ⊠Yes            |      |      | SBE Prime: (Y/N) | □Yes |   |      |
|    |                    |          |                | Work Sheets:    |      |      |                  | □No  |   |      |
|    |                    |          |                | ⊠Yes            |      |      | Total SBE %      |      |   |      |
|    |                    |          |                | DFSP:           |      |      | SBE Comply:      |      |   |      |
|    |                    |          |                | ⊠Yes            |      |      |                  |      |   |      |
|    |                    |          |                | EEO/AA:         |      |      | (Y/N)            | □No  |   |      |
|    |                    |          |                |                 |      |      | SBE Comments     |      |   |      |
|    |                    |          |                | ⊠Yes            |      |      | and Initials:    |      |   |      |
|    |                    |          |                |                 |      |      | L                | ·    |   |      |

| 6. | Ronyak Paving, Inc. | Bid Bond  | \$1,413,251.64 | Compliant:      | □Yes | □Yes | SBE              |      | □Yes |
|----|---------------------|-----------|----------------|-----------------|------|------|------------------|------|------|
|    | 14376 N. Cheshire   | 100%      |                | ⊠Yes            | □No  | □No  | Subcontractor    |      | □No  |
|    | Street              |           |                | IG Registration |      |      | Name:            |      |      |
|    | Burton, OH 44021    | The       |                | Complete:       |      |      | SBE Prime: (Y/N) | □Yes | L    |
|    |                     | Guarantee |                | ⊠Yes            |      |      |                  | □No  |      |
|    |                     | Company   |                | IG Number:      |      |      | Total SBE %      |      |      |
|    |                     | of North  |                | 14-0037         |      |      | SBE Comply:      | □Yes |      |
|    | America<br>USA      | America   |                | Proposal form:  |      |      | (Y/N)            | □No  |      |
|    |                     | USA       | USA            | ⊠Yes            |      |      | SBE Comments     |      |      |
|    |                     |           |                | Bid Bond:       |      |      | and Initials:    |      |      |
|    |                     |           |                | ⊠Yes            |      |      |                  |      |      |
|    |                     |           |                | NCA:            |      |      | SBE              |      |      |
|    |                     |           |                | ⊠Yes            |      |      | Subcontractor    |      |      |
|    |                     |           |                | PH:             |      |      | Name:            |      |      |
|    |                     |           |                | ⊠Yes            |      |      | SBE Prime: (Y/N) | □Yes |      |
|    |                     |           |                | Work Sheets:    |      |      |                  | □No  |      |
|    |                     |           |                | ⊠Yes            |      |      | Total SBE %      |      |      |
|    |                     |           |                | DFSP:           |      |      | SBE Comply:      | □Yes |      |
|    |                     |           |                | ⊠Yes            |      |      | (Y/N)            | □No  |      |
|    |                     |           |                | EEO/AA:         |      |      | SBE Comments     |      |      |
|    |                     |           |                | ⊠Yes            |      |      | and Initials:    |      |      |

| Depart      | Department of Public Works Bid Tabulations |                         |                    |                        |            |          |       |  |  |  |
|-------------|--|-------------------------|--------------------|------------------------|------------|----------|-------|--|--|--|
| Bid Letting | : 4/20/2018                                | Engineer's Estimate:    | \$1,673,116.00     | RQ No.: 41             | 613        | Rep. No. | 03-18 |  |  |  |
| Wallings    | Road Resufacin                             | ng                      |                    |                        |            |          |       |  |  |  |
| Broadv      | ew Road to the                             | Broadview Heights Eas   | t Corporation Line | e in the City of Broad | view Heigh | ts       |       |  |  |  |
| Low Bidder  | Kokosing Cor                               | nstruction Company, Inc |                    | \$1,251,754.00         | -25.1843%  | 6        |       |  |  |  |
|             | Chagrin Valle                              | ey Paving, Inc.         |                    | \$1,288,950.50         | -22.961%   | ,<br>0   |       |  |  |  |
|             | Karvo Compa                                | anies, Inc.             |                    | \$1,324,127.73         | -20.859%   | ,<br>0   |       |  |  |  |
|             | The Shelly Co                              | ompany                  |                    | \$1,359,399.79         | -18.750%   | 0        |       |  |  |  |
|             | Burton Scot C                              | onstructions, LLC       |                    | \$1,384,639.04         | -17.242%   | ,<br>0   |       |  |  |  |
|             | Ronyak Pavin                               | g, Inc.                 |                    | \$1,413,251.64         | -15.532%   | 0        |       |  |  |  |

Notes

| REF<br>NO.      | ITEM<br>NUMBE<br>R | ITEM DESCRIPTION  | WO<br>RK<br>TYP | UNIT         | ESTIMAT<br>ED<br>QUANTIT | UNIT PRICE<br>ESTIMATED<br>DOLLARS I | KOKOSING<br>CONSTRUCTION   | UNIT PRICE<br>ESTIMATED<br>DOLLARS I | CHAGRIN VALLEY<br>PAVING, INC. |
|-----------------|--------------------|---|-----------------|--------------|--------------------------|--------------------------------------|----------------------------|--------------------------------------|--------------------------------|
|                 |                    | ROADWAY   |                 | 10           |                          | 6 500.00                             | ¢ 500.00                   | \$ 100.00                            | \$ 100.00                      |
| 1               | 201                | CLEARING AND GRUBBING. AS PER PLAN  | 01              | LS           | 1                        | \$ 500.00                            |                            |                                      | \$ 4,700.00                    |
| 2               | 202                | PAVEMENT REMOVED  | NR<br>NR        | SY<br>SF     | 235<br>2,760             | \$ 20.00<br>\$ 3.15                  | \$ 8.694.00                | \$ 3.15                              | \$ 8,694.00                    |
| 3               | 202<br>202         | CURB REMOVED  | NR              | FT           | 300                      | \$ 8.85                              | \$ 2,655.00                |                                      | \$ 2,655.00                    |
| 5               | 202                | CURB AND GUTTER REMOVED   | NR              | FT           | 20                       | \$ 15.00                             |                            |                                      | \$ 400.00                      |
| 6               | 202                | PIPE REMOVED, 24" AND UNDER   | NR              | FT           | 40                       | \$ 15.00                             | \$ 600.00                  | \$ 15.00                             | \$ 600.00                      |
| 7               | 202                | MANHOLE REMOVED   | NR              | EACH         | 1                        | \$ 500.00                            |                            |                                      | \$ 500.00                      |
| 8               | 202                | CATCH BASIN REMOVED   | NR              | EACH         | 1                        | \$ 500.00                            |                            |                                      | \$ 500.00                      |
| 9               | 203                | EXCAVATION  | 04              | CY           | 450                      | \$ 30.00                             | \$ 13,500.00               | \$ 30.00                             | \$ 13,500.00                   |
| 10              | 204                | SUBGRADE COMPACTION   | 07              | SY           | 2,035                    | \$ 2.40                              |                            | \$ 1.00<br>\$ 1.40                   | \$ 2,035.00<br>\$ 9,275.00     |
| 11              | 209                | LINEAR GRADING, AS PER PLAN   | 06              | SY<br>SF     | 6,625<br>2,760           | \$ 1.75<br>6 25                      |                            |                                      |                                |
| 12              | 608                | 4" CONCRETE WALK, AS PER PLAN   | 38              | EACH         | 4                        | \$ 6.25<br>\$ 1,000.00               |                            | \$ 1.500.00                          |                                |
| 13              | 608<br>608         | CURB RAMP, TYPE A1, AS PER PLAN   | 38              | EACH         | 3                        | \$ 1,000.00                          |                            | \$ 1,500.00                          | \$ 4,500.00                    |
| 14              | 608                | CURB RAMP, TYPE A2, AS PER PLAN<br>DETECTABLE WARNING, AS PER PLAN                            | 38              | EACH         | 29                       | \$ 250.00                            | \$ 7,250.00                | \$ 250.00                            | \$ 7,250.00                    |
| 16              | 609                | COMBINATION CURB AND GUTTER, TYPE 2, AS PER PLAN  | 38<br>38        | FT           | 29<br>20                 | \$ 55.00                             |                            | \$ 60.00                             | \$ 1.200.00                    |
| 17              | 609                | CURB, TYPE 6, AS PER PLAN   | 38              | FT           | 300                      | \$ 14.00                             | \$ 4,200.00                | \$ 20.00                             | \$ 6,000.00                    |
| 18              | 623                | CUYAHOGA COUNTY MONUMENT BOX  | NR              | EACH         | 2                        | \$ 850.00                            |                            |                                      | \$ 1,700.00                    |
| 19              | 623                | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1                                      | NR              | EACH         | 2                        | \$ 850.00                            |                            | \$ 850.00                            | \$ 1,700.00                    |
| 20              | 623                | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN   | NR              | EACH         | 13                       | \$ 600.00                            |                            | \$ 600.00                            |                                |
| 21              | 623                | RIGHT-OF-WAY MONUMENT   | NR              | EACH         | 40                       | \$ 100.00                            | \$ 4,000.00<br>\$ 1,950.00 | \$ 100.00<br>\$ 100.00               |                                |
| 22              |                    | MONUMENT REFERENCING  | NR              | EACH<br>EACH | 13<br>50                 | \$ 150.00<br>\$ 90.00                | \$ 4,500.00                | \$ 150.00                            | \$ 7,500.00                    |
| 23              | SPECIAL            | MAILBOX SUPPORT SYSTEM, SINGLE  |                 | EACH         | 50                       | \$ 70.00                             |                            | \$ 50.00                             | \$ 2,500.00                    |
| 24              | SPECIAL            | MAILBOX   | INIX            | LAGIT        |                          | \$ 70.00                             | φ 0,000.00                 | 00.00                                | • =                            |
| Say Cal         |                    | SEC   | TION T          | OTAL RO      | DADWAY :                 | \$                                   | 110,376.75                 | \$                                   | 112,349.00                     |
| and the second  |                    | EROSION CONTROL   |                 |              |                          |                                      |                            |                                      |                                |
| 25              | 659                | SOIL ANALYSIS TEST  | 46              | EACH         | 2                        | \$ 150.00                            | \$ 300.00                  | \$ 150.00                            | \$ 300.00                      |
| 26              | 659                | TOPSOIL   | 46              | CY           | 375                      | \$ 62.00                             |                            | \$ 60.00                             |                                |
| 27              | 659                | SEEDING AND MULCHING, AS PER PLAN   | 46              | SY           | 6,710                    | \$ 1.45                              |                            | \$ 2.00                              | \$ 13,420.00                   |
| 28              | 659                |   | 46              | TON          | 0.90                     | \$ 1,800.00                          | \$ 1,620.00                | \$ 100.00                            | \$ 90.00                       |
| 29              | 659                |   | 46              | ACRE         | 1.39                     | \$ 750.00                            | \$ 1,042.50                | \$ 100.00                            |                                |
| 30              | 659                | WATER   | 46              | MGAL         | 36                       | \$ 40.00<br>\$ 1.00                  |                            | \$ 5.00<br>\$ 1.00                   | \$ 2,000.00                    |
| 31              | 832                | EROSION CONTROL   | 08              | EACH         | 2,000                    | \$ 1.00                              | \$ 2,000.00                | φ 1.00                               | \$ 2,000.00                    |
| REDUCTO         |                    | SECTION TO  | ALER            | OSION C      | ONTROL:                  | \$                                   | 39,382.00                  | \$                                   | 38,629.00                      |
| Constant of the |                    | DRAINAGE  |                 |              |                          |                                      |                            | Report Frankling                     |                                |
| 32              | 601                | PAVED GUTTER TYPE 1-2, AS PER PLAN  | 35              | FT           | 85                       | \$ 40.00                             |                            | \$ 75.00                             | \$ 6,375.00                    |
| 33<br>34        | 605                | 6" BASE PIPE UNDERDRAINS WITH GEOTEXTILE FABRIC, AS PER PLAN                                  | 35              | FT           | 200                      | \$ 10.00                             | \$ 2,000.00                | \$ 10.00                             | \$ 2,000.00<br>\$ 480.00       |
| 34              | 611                | 6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN  | 35<br>35        | FT<br>FT     | 40 40                    | \$ <u>12.00</u><br>\$ <u>50.00</u>   |                            | \$ <u>12.00</u><br>\$ <u>50.00</u>   |                                |
| 35              | 611                | 12" CONDUIT, TYPE B, AS PER PLAN  | 35              | FT FT        | 100                      | \$ 40.00                             |                            |                                      |                                |
| 36              | 611<br>611         | 12" CONDUIT, TYPE D, AS PER PLAN  | 35              | EACH         | 7                        | \$ 950.00                            |                            |                                      |                                |
| 37<br>38        | 611                | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN<br>CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN | 35<br>35        | EACH         | 7                        | \$ 1,150.00                          | \$ 8,050,00                | \$ 1,150.00                          | \$ 8,050.00                    |
| 39              | 611                | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN B   | 35              | EACH         | 1                        | \$ 1,500.00                          | \$ 1,500.00                | \$ 1,500.00                          | \$ 1,500.00                    |
| 40              | 611                | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN  | 35              | EACH         | 1                        | \$ 1,500.00                          | \$ 1,500.00                | \$ 1,500.00                          | \$ 1,500.00                    |
| 41              | 611                | MANHOLE, NO. 3, AS PER PLAN   | 35<br>35        | EACH         | 1                        | \$ 1,500.00                          |                            |                                      |                                |
| 42              | 611                | MANHOLE ADJUSTED TO GRADE, AS PER PLAN  | 35              | EACH         | 14                       | \$ 800.00                            | \$ 11,200.00               |                                      | \$ 11,200.00                   |
| 43              | 611                | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN   | 35              | EACH         | 3                        | \$ 950.00                            |                            |                                      |                                |
| 44              |                    | MISCELLANEOUS METAL   | 35              | LB           | 24,000                   | \$ <u>1.00</u><br>\$ 600.00          |                            |                                      |                                |
| 45              | 638                | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN  | 35              | EACH         | 46                       | \$ 600.00                            | \$ 27,000.00               | \$ 000.00                            | \$ 21,000.00                   |
| Territ Control  |                    | SEC   | TION T          | OTAL DI      | RAINAGE :                | \$                                   | 96,730.00                  | \$                                   | 105,705.00                     |
| Sector Co.      |                    | PAVEMENT  |                 |              |                          | A SALE STREET, SALES                 |                            |                                      |                                |
| 46              | 253                | PAVEMENT REPAIR, AS PER PLAN  | 16              | CY           | 280                      | \$ 250.00                            |                            | \$ 200.00                            |                                |
| 47              | 254                | PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN   | 13              | SY<br>SY     | 36,970                   | \$ 1.65                              | \$ 61,000.50               |                                      |                                |
| 48              | 254                | PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN                                       | 13              |              | 1,956                    | \$ 2.50                              |                            |                                      |                                |
| 49              |                    | PATCHING PLANED SURFACE   | 11              | SY           | 1.950                    | \$ 3.00                              | \$ 5,850.00                | \$ 1.00                              | \$ 1,950.00                    |

| REF  | ITEM  | ITEM DESCRIPTION  | WO<br>RK  | UNIT  | ESTIMAT<br>ED   | UNIT PRICE<br>ESTIMATED  | KOKOSING  | UNIT PRICE<br>ESTIMATED  | CHAGRIN VALLEY   |
|--|---|---|---|---|---|--|---|--|--|
| NO.  | NUMBE<br>R  | ITEM DESCRIPTION  | TYP   | UNIT  |   | DOLLARS  | CONSTRUCTION  | DOLLARS  | PAVING, INC.   |
| 50   | 302   | ASPHALT CONCRETE BASE, PG64-22, AS PER PLAN   | 10  | CY  | 4   | \$ 750.00  | \$ 3,000.00   | \$ 250.00  |  |
| 51   | 304   | AGGREGATE BASE, AS PER PLAN   | 09  | CY  | 356   | \$ 75.00   |   | \$ 60.00   | \$ 21,360.00   |
| 52<br>53   | 407   | TACK COAT, 702.13   | 11  | GAL   | 146   | \$ 3.00  | \$ 438.00   | \$ 2.00  |  |
| 53   | 407   | NON-TRACKING TACK COAT  | 11  | GAL<br>CY   | 5,546<br>1,624  | \$ 2.25<br>\$ 170.00   | \$ 12,478.50<br>\$ 276,080.00   | \$ 2.00<br>\$ 160.00   |  |
| 54<br>55   | 441   | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG70-22M, AS PER PLAN   | 10  | CY  | 2.124   | \$ 123.00  |   | \$ 115.00  | \$ 244,260.00  |
| 56   | 441   | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), PG64-22, AS PER<br>ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22 (DRIVEWAYS), AS   | 10  | CY  | 150   | \$ 175.00  |   | \$ 200.00  | \$ 30,000,00   |
| 57   | 451   | 18" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN  | 38  | SY  | 100   | \$ 85.00   |   | \$ 90.00   | \$ 9,000.00  |
| 58   | 452   | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN   | 38  | SY  | 100   | \$ 65.00   |   | \$ 75.00<br>\$ 40.00   |  |
| 59   | 617   | COMPACTED AGGREGATE, AS PER PLAN  | 09  | CY<br>LB  | 370<br>2.327  | \$ 50.00<br>\$ 0.75  |   | \$ 2.00  |  |
| 60   | 875   | LONGITUDINAL JOINT ADHESIVE   | 10  | LD  | 2,521   | \$ 0.75  | ψ 1,740.20  | <u> </u>   |  |
| Barris and   |   | SICTI   | ON TO   | TAL PA  | VEMENT :  | \$   | 783,184.25  | \$   | 758,300.00   |
|  |   | TRAFFIC CONTROL   |   |   |   |  | 10,000,00   | 4 400 00   | \$ 13,200.00   |
| 61   | 632   | DETECTOR LOOP, AS PER PLAN  | 44 45   | EACH  | 12<br>550   | \$ 1,100.00<br>\$ 0.90   |   | \$ 1,100.00<br>\$ 0.90   |  |
| 62<br>63   | 644<br>644  | CHANNELIZING LINE, 8"   | 45  | FT  | 350   | \$ 5.50  |   | \$ 5.50  |  |
| 64   | 644   | CROSSWALK LINE  | 45  | FT  | 1,400   | \$ 2.75  |   | \$ 2.75  | \$ 3,850.00  |
| 65   | 644   | TRANSVERSE/DIAGONAL LINE  | 45  | FT  | 550   | \$ 5.50  | \$ 3,025.00   | \$ 5.50  | \$ 3,025.00  |
| 66   | 644   | SCHOOL SYMBOL MARKING, 72"  | 45  | EACH  | 2<br>12   | \$ 600.00  |   | \$ 600.00  | \$ 1,200.00  |
| 67   | 644   | LANE ARROW  | 45  | EACH  |   | \$ 105.00  |   |  |  |
| 68   | 644   | WORD ON PAVEMENT, 72"   | 45<br>45  | EACH<br>MILE  | 8   | \$ <u>145.00</u><br>\$ <u>2,200.00</u>   |   |  |  |
| 69<br>70   | 646<br>646  | EDGE LINE, 4"   | 45  | MILE  | 0.04  | \$ 1.800.00  |   |  |  |
| 71   | 646   | CENTER LINE   | 45  | MILE  | 2.27  | \$ 3,800.00  |   |  |  |
| 72   | 646   | STOP LINE   | 45  | FT  | 70  | \$ 11.00   |   | \$ 11.00   | \$ 770.00  |
| 12   | 040   |   |   |   |   | Tree to the second second  |   | and the second   |  |
| Section 1  |   | SECTION TOT   | AL TR   | AFFIC C   | ONTROL:   | \$   | 45,571.00   | \$   | 45,571.00  |
|  |   | MAINTENANCE OF TRAFFIC  |   |   |   |  |   | 1 - State and State  |  |
| 73   | 614   | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE  | NR  | HOUR  | 120   | \$ 45.00   | \$ 5,400.00   |  |  |
| 74   | 614   | REPLACEMENT SIGN  | 39  | EACH  | 20  | \$ 100.00  | \$ 2.000.00   | \$ 150.00  | \$ 3.000.00  |
| 75   | 614   |   | 00  | L'1011  | 20  |  |   |  | +  |
| 76   |   | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC  | 39  | CY  | 100   | \$ 100.00  | \$ 10,000.00  | \$ 150.00  | \$ 15,000.00   |
| 77   | 614   | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC<br>MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS  |   |   |   | \$ 100.00<br>\$ 150.00   | \$ 10,000.00<br>\$ 2,250.00   | \$ 150.00<br>\$ 150.00   | \$ 15,000.00<br>\$ 2,250.00  |
| 77   | 614<br>614  |   | 39  | CY  | 100<br>15<br>8  | \$ 100.00<br>\$ 150.00<br>\$ 850.00  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00   |
| 78   |   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS  | 39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE  | 100<br>15<br>8<br>0.04  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00   | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00   |
|  | 614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS<br>PORTABLE CHANGEABLE MESSAGE SIGN<br>WORK ZONE LANE LINE, CLASS I, 4"<br>WORK ZONE CENTER LINE, CLASS I  | 39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE  | 100<br>15<br>8<br>0.04<br>2.27  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 2,270.00   | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 1,702.50  |
| 78   | 614<br>614  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS<br>PORTABLE CHANGEABLE MESSAGE SIGN<br>WORK ZONE LANE LINE, CLASS I, 4"  | 39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>MILE  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 2,270.00<br>\$ 2,270.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00   | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 1,702.50<br>\$ 2,724.00   |
| 78<br>79   | 614<br>614<br>614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS<br>PORTABLE CHANGEABLE MESSAGE SIGN<br>WORK ZONE LANE LINE, CLASS I, 4"<br>WORK ZONE CENTER LINE, CLASS I  | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>MILE<br>FT  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550   | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00   | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00  |
| 78<br>79<br>80<br>81<br>82   | 614<br>614<br>614<br>614<br>614<br>614<br>614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I  | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>MILE<br>FT<br>FT  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00   | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00   | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00   |
| 78<br>79<br>80<br>81   | 614<br>614<br>614<br>614<br>614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I  | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400   | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00   | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 20.00<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00  |
| 78<br>79<br>80<br>81<br>82<br>83<br>84   | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I   | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>FT<br>EACH  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12   | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,000<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00   |
| 78<br>79<br>80<br>81<br>82<br>83<br>84<br>85   | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614   | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I, 4" WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE WORD ON PAVEMENT, 72", CLASS I  | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 400.00<br>\$ 400.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00   | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,000<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00<br>\$ 400.00   |
| 78<br>79<br>80<br>81<br>82<br>83<br>83<br>84<br>85<br>86   | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE WORD ON PAVEMENT, 72", CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I   | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39  | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2   | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 275.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00<br>\$ 400.00<br>\$ 550.00  | \$ 150.00<br>\$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 600.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 275.00  | \$ 15,000.00 \$ 2,250.00 \$ 6,800.00 \$ 20.00 \$ 1,702.50 \$ 2,724.00 \$ 440.00 \$ 1,260.00 \$ 2,100.00 \$ 600.00 \$ 400.00 \$ 550.00 \$   |
| 78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87   | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE WORD ON PAVEMENT, 72", CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN  | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>3   | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH<br>EACH<br>LS  | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2<br>1  | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 500.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 750.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 2,100.00<br>\$ 400.00<br>\$ 400.00<br>\$ 550.00<br>\$ 750.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 275.00<br>\$ 100.00   | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,000<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 2,100.00<br>\$ 600.00<br>\$ 400.00<br>\$ 550.00<br>\$ 100.00   |
| 78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88   | $\begin{array}{r} 614\\ 614\\ 614\\ 614\\ 614\\ 614\\ 614\\ 614\\$  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE WORD ON PAVEMENT, 72", CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN WATER   | 39           39 | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH<br>EACH<br>LS<br>MGAL                                | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2<br>2<br>1<br>50                               | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 500.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 1.50<br>\$ 50.00<br>\$  | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 2,100.00<br>\$ 400.00<br>\$ 400.00<br>\$ 550.00<br>\$ 750.00<br>\$ 500.00  | \$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 50.00<br>\$ 275.00<br>\$ 100.00<br>\$ 1.00   | \$ 15,000.00 \$ 2,250.00 \$ 6,800.00 \$ 20.00 \$ 1,702.50 \$ 2,724.00 \$ 440.00 \$ 1,260.00 \$ 2,100.00 \$ 600.00 \$ 400.00 \$ 5550.00 \$ 100.00 \$ 50.00 \$ 100.0   |
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| 78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90   | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN WATER CALCIUM CHLORIDE  INCIDENTALS MAINTAINING TRAFFIC MAINTAINING TRAFFIC   | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>3   | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH<br>EACH<br>LS<br>MGAL<br>TON                         | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2<br>1<br>50<br>10<br><b>TRAFFIC:</b><br>1      | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 275.00<br>\$ 750.00<br>\$ 10.00<br>\$ 100.00<br>\$ 1.50<br>\$ 1.5 | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 1,260.00<br>\$ 440.00<br>\$ 550.00<br>\$ 550.00<br>\$ 750.00<br>\$ 500.00<br>\$ 38,610.00<br>\$ 88,000.00               | \$ 150.00<br>\$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 275.00<br>\$ 100.00<br>\$ 10.00<br>\$ 10.00<br>\$ 10.00<br>\$ 95,000.00  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,250.00<br>\$ 2,000<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00<br>\$ 400.00<br>\$ 550.00<br>\$ 100.00<br>\$ 100.00<br>\$ 46,096.50<br>\$ 95,000.00   |
| 78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>90<br>91   | 614           614           614           614           614           614           614           614           614           614           614           614           614           614           614           614           615           616           616           616           617           618 | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE STOP LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN WATER CALCIUM CHLORIDE SECTION TOTAL MAIN ANNTAINING TRAFFIC FIELD OFFICE, TYPE B, AS PER PLAN | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>3   | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH<br>EACH<br>LS<br>MGAL<br>TON<br>NCE OF<br>LS<br>MNTH | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2<br>1<br>50<br>10<br><b>TRAFFIC:</b><br>1<br>4 | \$ 100.00<br>\$ 150.00<br>\$ 500.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 275.00<br>\$ 750.00<br>\$ 100.00<br>\$ 100.00<br>\$ 1,600.00<br>\$ 1,600.00   | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,270.00<br>\$ 2,100.00<br>\$ 2,100.00<br>\$ 400.00<br>\$ 400.00<br>\$ 550.00<br>\$ 750.00<br>\$ 750.00<br>\$ 36,000<br>\$ 38,610.00<br>\$ 88,000.00<br>\$ 6,400.00  | \$ 150.00  \$ 150.00  \$ 150.00  \$ 500.00  \$ 500.00  \$ 500.00  \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0.80 \$ 0 | \$ 15,000.00 \$ 2,250.00 \$ 6,800.00 \$ 2,250.00 \$ 1,702.50 \$ 2,724.00 \$ 440.00 \$ 1,260.00 \$ 2,100.00 \$ 600.00 \$ 400.00 \$ 550.00 \$ 100.00 \$ 400.00 \$ 5550.00 \$ 100.00 \$ 46,096.50 \$ \$ 95,000.00 \$ 6,000.00 \$ 100.00 \$  |
| 78           79           80           81           82           83           84           85           86           87           88           89           90 | 614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614<br>614  | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN WORK ZONE LANE LINE, CLASS I, 4" WORK ZONE CENTER LINE, CLASS I WORK ZONE EDGE LINE, CLASS I, 4" WORK ZONE CHANNELIZING LINE, CLASS I, 8" WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE CROSSWALK LINE, CLASS I WORK ZONE ARROW, CLASS I WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN WATER CALCIUM CHLORIDE  INCIDENTALS MAINTAINING TRAFFIC MAINTAINING TRAFFIC   | 39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>3   | CY<br>EACH<br>SNMT<br>MILE<br>MILE<br>FT<br>FT<br>FT<br>EACH<br>EACH<br>EACH<br>LS<br>MGAL<br>TON                         | 100<br>15<br>8<br>0.04<br>2.27<br>4.54<br>550<br>420<br>1,400<br>12<br>8<br>2<br>1<br>50<br>10<br><b>TRAFFIC:</b><br>1      | \$ 100.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 1,000.00<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 1.50<br>\$ 50.00<br>\$ 275.00<br>\$ 750.00<br>\$ 10.00<br>\$ 100.00<br>\$ 1.50<br>\$ 1.5 | \$ 10,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,270.00<br>\$ 440.00<br>\$ 2,100.00<br>\$ 400.00<br>\$ 550.00<br>\$ 750.00<br>\$ 750.00<br>\$ 750.00<br>\$ 38,610.00<br>\$ 38,610.00<br>\$ 88,000.00<br>\$ 6,400.00<br>\$ 1,800.00 | \$ 150.00<br>\$ 150.00<br>\$ 150.00<br>\$ 850.00<br>\$ 500.00<br>\$ 750.00<br>\$ 600.00<br>\$ 0.80<br>\$ 0.80<br>\$ 0.80<br>\$ 3.00<br>\$ 1.50<br>\$ 50.00<br>\$ 275.00<br>\$ 100.00<br>\$ 1.00<br>\$ 1.00<br>\$ 10.00<br>\$ 1,500.00<br>\$ 50.00<br>\$ 50.000<br>\$ 500.000<br>\$ 500.0000<br>\$ 500.0000<br>\$ 500.0000<br>\$ 500.0000<br>\$ 500.0000<br>\$ 500.00000<br>\$ 500.0000000000000000000000000000000000  | \$ 15,000.00<br>\$ 2,250.00<br>\$ 6,800.00<br>\$ 2,250.00<br>\$ 2,000<br>\$ 1,702.50<br>\$ 2,724.00<br>\$ 2,724.00<br>\$ 440.00<br>\$ 1,260.00<br>\$ 2,100.00<br>\$ 600.00<br>\$ 400.00<br>\$ 550.00<br>\$ 100.00<br>\$ 100.00<br>\$ 550.00<br>\$ 100.00<br>\$ 550.00<br>\$ 100.00<br>\$ 50.00<br>\$ |

| REF<br>NO. | ITEM<br>NUMBE<br>R | ITEM DESCRIPTION                                    | WO<br>RK | UNIT     | ESTIMAT<br>ED<br>QUANTIT | ES | IIT PRICE<br>TIMATED<br>ARS I | <br>KOKOSING<br>NSTRUCTION | E  | INIT PRICE<br>STIMATED<br>LARS I | 100000 | AGRIN VALLEY<br>AVING, INC. |
|------------|--------------------|---|----------|----------|--------------------------|----|-------------------------------|----------------------------|----|----------------------------------|--------|-----------------------------|
| 94         | SPECIAL            | CPM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS** | NR       | LS       | 1                        | \$ | 500.00                        | \$<br>500.00               | \$ | 450.00                           | \$     | 450.00                      |
|            |                    | PROJECT DVD RECORDING**                             | NR       | LS       | 1                        | \$ | 1,200.00                      | \$<br>1,200.00             | \$ | 1,450.00                         | \$     | 1,450.00                    |
|            |                    | **REFER TO PROPOSAL NOTES IN THE BID PACKAGE        |          |          |                          | 3  |                               |                            |    |                                  |        |                             |
|            |                    | SEC   | TION TOT | TAL INCI | DENTALS :                | \$ |                               | 137,900.00                 | \$ |                                  |        | 182,300.00                  |
|            |                    | GRAND T   | DTAL EST | IMATED   | :                        |    |                               | \$<br>1,251,754.00         |    |                                  | \$     | 1,288,950.50                |

| REF<br>NO.         | ITEM<br>NUMBE | ITEM DESCRIPTION   | WO<br>RK | UNIT       | ESTIMAT<br>ED | UNIT PRICE<br>ESTIMATED            | KARVO<br>COMPANIES, INC.    | UNIT PRICE<br>ESTIMATED | THE SHELLY CO. |
|--------------------|---------------|--|----------|------------|---------------|------------------------------------|-----------------------------|-------------------------|----------------|
| 1.0.               | R             | ROADWAY  | TYP      |            | QUANTIL       | DOLLARS I                          |                             | DOLLARS I               |                |
| 1                  | 201           | CLEARING AND GRUBBING, AS PER PLAN                           | 01       | LS         | 1             | \$ 800.00                          | \$ 800.00                   | \$ 1,000.00             | \$ 1,000.00    |
| 2                  |               | PAVEMENT REMOVED   | NR       | SY         | 235           | \$ 19.00                           | \$ 4,465.00                 |                         | \$ 4,700.00    |
| 3                  |               | WALK REMOVED   | NR       | SF         | 2,760         | \$ 3.00                            | \$ 8,280.00                 |                         |                |
| 4                  | 202           | CURB REMOVED   | NR       | FT         | 300           | \$ 8.70                            |                             |                         |                |
| 5                  |               | CURB AND GUTTER REMOVED                                      | NR       | FT         | 20            | \$ 49.00                           |                             |                         |                |
| 6                  |               | PIPE REMOVED, 24" AND UNDER                                  | NR       | EACH       | 40            | \$ 18.00<br>\$ 500.00              |                             |                         |                |
| 7                  |               |  | NR<br>NR |            | 1             | \$ 500.00                          | \$ 500.00                   | \$ 500.00               |                |
| 8                  | 202 203       | CATCH BASIN REMOVED  | 04       | CY         | 450           | \$ 30.00                           |                             | \$ 20.00                | \$ 9,000.00    |
| 10                 | 203           | SUBGRADE COMPACTION  | 07       | SY         | 2,035         | \$ 1.50                            | \$ 3.052.50                 | \$ 1.00                 | \$ 2,035.00    |
| 11                 | 209           | LINEAR GRADING, AS PER PLAN                                  | 06       | SY         | 6,625         | \$ 2.75                            | \$ 18,218.75                | \$ 3.25                 | \$ 21,531.25   |
| 12                 |               | 4" CONCRETE WALK, AS PER PLAN                                | 38       | SF         | 2,760         | \$ 5.75                            |                             |                         | \$ 17,250.00   |
| 13                 | 608           | CURB RAMP, TYPE A1, AS PER PLAN                              | 38       | EACH       | 4             | \$ 700.00                          | \$ 2,800.00                 | \$ 1.000.00             |                |
| 14                 | 608           | CURB RAMP, TYPE A2, AS PER PLAN                              | 38       | EACH       | 3             | \$ 750.00                          |                             | \$ 1,000.00             |                |
| 15                 |               | DETECTABLE WARNING, AS PER PLAN                              | 38       | EACH<br>FT | 29<br>20      | \$ 350.00                          |                             |                         |                |
| 16                 | 609           | COMBINATION CURB AND GUTTER, TYPE 2, AS PER PLAN             | 38       | FT         | 300           | \$ 40.00<br>\$ 18.00               |                             |                         |                |
| 17                 | 609 ·<br>623  | CURB. TYPE 6. AS PER PLAN                                    | NR       | EACH       | 2             | \$ 500.00                          |                             |                         | \$ 1,000.00    |
| 19                 | 623           | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1     | NR       |            | 2             | \$ 500.00                          | \$ 1,000.00                 | \$ 500.00               |                |
| 20                 |               | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN                  | NR       | EACH       | 13            | \$ 400.00                          | \$ 5,200.00                 | \$ 400.00               |                |
| 21                 | 623           | RIGHT-OF-WAY MONUMENT  | NR       | EACH       | 40            | \$ 530.00                          | \$ 21,200.00                | \$ 150.00               |                |
| 22                 | SPECIAL       | MONUMENT REFERENCING   | NR       |            | 13            | \$ 150.00                          |                             |                         |                |
| 23                 | SPECIAL       | MAILBOX SUPPORT SYSTEM, SINGLE                               | NR       |            | 50            | \$ 165.00                          |                             |                         |                |
| 24                 | SPECIAL       | MAILBOX  | NR       | EACH       | 50            | \$ 115.00                          | \$ 5,750.00                 | \$ 45.00                | \$ 2,250.00    |
| -                  | -             | e E C  | TIONT    | OTAL DO    | DADWAY :      | ¢                                  | 135,246.25                  | \$                      | 115,715.25     |
| 21145              |               | EROSION CONTROL  |          | UTAL NO    | JADWAT .      | Ŷ                                  | 100,240.20                  | Ψ                       |                |
| 05                 | 659           | SOIL ANALYSIS TEST   | 46       | EACH       | 2             | \$ 150.00                          | \$ 300.00                   | \$ 50.00                | \$ 100.00      |
| 25<br>26           | 659           | TOPSOIL  | 46       | CY         | 375           | \$ 20.00                           |                             | \$ 32.00                | \$ 12,000.00   |
| 27                 | 659           | SEEDING AND MULCHING, AS PER PLAN                            | 46       | SY         | 6.710         | \$ 1.45                            |                             |                         |                |
| 28                 | 659           |  | 46       | TON        | 0.90          | \$ 1,800.00                        | \$ 1,620.00                 |                         |                |
|                    | 659           | LIME   | 46       | ACRE       | 1.39          | \$ 750.00                          | \$ 1,042.50                 | \$ 1.00                 |                |
| 29<br>30           |               | WATER  | 46       | MGAL       | 36            | \$ 40.00                           |                             |                         |                |
| 31                 | 832           | EROSION CONTROL  | 08       | EACH       | 2,000         | \$ 1.00                            | \$ 2,000.00                 | \$ 1.00                 | \$ 2,000.00    |
| Contraction of the |               | SECTION TOT  | ALER     | OSION C    | CONTROL:      | \$                                 | 23,632.00                   | \$                      | 19,128.89      |
|                    |               | DRAINAGE   |          |            |               |                                    |                             |                         | \$ 5,950.00    |
| 32<br>33           | 601           | PAVED GUTTER, TYPE 1-2, AS PER PLAN                          | 35       | FT         | 85            | \$ 46.75                           |                             |                         | \$ 2,000.00    |
| 33                 |               | 6" BASE PIPE UNDERDRAINS WITH GEOTEXTILE FABRIC, AS PER PLAN | 35       | FT<br>FT   | 200           | \$ <u>12.00</u><br>\$ <u>13.00</u> |                             |                         |                |
| 34                 | 611           | 6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN       | 35<br>35 | FT         | 40            | \$ 98.00                           | \$ 3,920.00                 |                         |                |
| 35<br>36           | 611<br>611    | 12" CONDUIT, TYPE B, AS PER PLAN                             | 35       | FT         | 100           | \$ 85.00                           | \$ 8,500.00                 |                         | \$ 2,000.00    |
| 30                 | 611           | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN                   | 35       | EACH       | 7             | \$ 800.00                          | \$ 5,600,00                 |                         |                |
|                    | 611           | CATCH BASIN ADJOSTED TO GRADE, ASTERTEAN                     | 35<br>35 | EACH       | 7             | \$ 1,350.00                        | \$ 9,450.00                 |                         | \$ 6,300.00    |
| 38<br>39           | 611           | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN B            | 35       | EACH       | 1             | \$ 1,600.00                        |                             |                         | \$ 2,500.00    |
| 40                 | 611           | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN             | 35<br>35 | EACH       | 1             | \$ 4,500.00                        | \$ 4,500.00                 | \$ 1,200.00             | \$ 1,200.00    |
| 41                 | 611           | MANHOLE, NO. 3, AS PER PLAN                                  | 35       | EACH       | 1             | \$ 5,000.00                        | \$ 5,000.00                 |                         | \$ 1,200.00    |
| 42                 | 611           | MANHOLE ADJUSTED TO GRADE, AS PER PLAN                       | 35       | EACH       | 14            | \$ 1,000.00                        |                             |                         |                |
| 43                 | 611           | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN                  | 35       | EACH       | 3             | \$ 1,100.00                        | \$ 3,300.00<br>\$ 33,120.00 | \$ 700.00<br>\$ 1.00    |                |
| 44                 |               | MISCELLANEOUS METAL  | 35       | EACH       | 24,000<br>46  | \$ 1.38<br>\$ 320.00               | \$ 14,720.00                | \$ 300.00               |                |
| 45                 | 638           | VALVE BOX ADJUSTED TO GRADE. AS PER PLAN                     | - 35     | EACH       | 40            | 5 320.00                           | φ 14,720.00                 | \$ 000.00               |                |
| 1. Sector          |               | SEC  | TION T   | OTAL DE    | RAINAGE :     | \$                                 | 110,603.75                  | \$                      | 74,850.00      |
|                    |               | PAVEMENT   |          |            |               |                                    |                             | 0 000.00                | 0100000        |
| 46                 | 253           | PAVEMENT REPAIR, AS PER PLAN                                 | 16       | CY         | 280           | \$ 195.00                          |                             |                         |                |
| 47                 | 254           | PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN              | 13       | SY         | 36,970        | \$ 2.00<br>\$ 2.30                 | \$ 73,940.00<br>\$ 4,498.80 |                         |                |
| 48                 | 254           | PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN      | 13       | SY<br>SY   | 1.956         | \$ 2.30                            |                             |                         |                |
| 49                 | 254           | PATCHING PLANED SURFACE                                      |          |            | 1,300         | 2.00                               | Ψ 4,070.00                  | 0.00                    | - 0,000.00     |

| NO. NUMBE         TEM DESCRIPTION         RV         OWN         DESTIMATED         COMPANIES         LSTMATED         LSTMATED <thlstmated< th=""> <thlstmated< th="">         LSTMATED</thlstmated<></thlstmated<>   | DEE           | ITEM  |  | WO    |         | ESTIMAT  | UNIT PRICE                  | KARVO         | UNIT PRICE           |   |
|--|---------------|-------|--|-------|---------|----------|-----------------------------|---------------|----------------------|---|
| PMD         R         TYPE         CULURE         DOW MALE TO LLARS         DOULARS           15         302         A4000         100000         100000         100000         100000         100000         100000         100000         100000         100000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         10000000         10000000         1000000 </td <td>REF</td> <td>NUMBE</td> <td>ITEM DESCRIPTION</td> <td>RK</td> <td>UNIT</td> <td>ED</td> <td>ESTIMATED</td> <td></td> <td>ESTIMATED</td> <td>THE SHELLY CO.</td>   | REF           | NUMBE | ITEM DESCRIPTION   | RK    | UNIT    | ED       | ESTIMATED                   |               | ESTIMATED            | THE SHELLY CO.                          |
| 51       333       COCRECATE EASE: AS FER PLAN       66       CY       326       3       82001       3       204400       5       40001       5       42000         52       401       CARCORAT FOR YOUT       1140       PG7 201       51       620       5       40001       5       42000   | NO.           |       |  | TYP   |         | QUANTIT  | DOLLARS I                   |               |                      |   |
| 151       304       ACCREGATE BASE, AS FER PLAN       90       CX       305       \$2       8000       \$2       94300       \$2       4000       \$5       42400       \$2       40000       \$2       40000       \$2     <   | 50            | 302   |  |       |         |          |                             |               |                      |   |
| 15       447       NON-IFRACTION TACK COAL       11       GAD       5.546       \$2.30       5       2.258       8       2.200       8       12.255.00       \$2.250       8       2.2000       8  | 51            | 304   | AGGREGATE BASE, AS PER PLAN  |       |         |          |                             |               |                      |   |
| 141         ASPHALT CONCELE E SUFFACE COURSE. TYPE 1. 448. PERPEXAN         10         C.Y         152.         8         193.00         2         288.300         2         190.00         2         288.300         2         190.00         2         288.300         2         190.00         2         288.300         288.300         288.300         288.300  | 52            | 407   |  |       |         |          | \$ 2.00                     | \$ 292.00     | \$ 4.00              | \$ <u>584.00</u><br>\$ <u>13.865.00</u> |
| 15         141         ASPIAU CONCRETE INTERMEDIATE COURSE, TYPE Z. (448), PCA-32, ASPER         10         CY         174         11700         5         248, 500.00         \$         350.00         \$         360.00         \$ <td>53</td> <td>407</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 266,336,00</td> <td>\$ 190.00</td> <td>\$ 308,560,00</td>  | 53            | 407   |  |       |         |          |                             | \$ 266,336,00 | \$ 190.00            | \$ 308,560,00                           |
| 16       441       Aspread T CONCRETE SUPEACE COURSE TYPE 1, 4480 FOS4-22 (DRIVEWAYS), AS       10       CV       150       8       220.00       1       320.00       1 <td>55</td> <td>441</td> <td>ASPHALT CONCRETE INTERMEDIATE COURSE, TTPL 1, (446), FOTO-220, ASPERFLAN</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | 55            | 441   | ASPHALT CONCRETE INTERMEDIATE COURSE, TTPL 1, (446), FOTO-220, ASPERFLAN |       |         |          |                             |               |                      |   |
| 66         875         CONSTIDURINAL JOINT ADDRESIVE         108         2.327         8         0.44         8         1.4892.42         5         2.001         3         -0.6934.03           61         632         DETECTOR LOOP. AS PER PLAN         44         EXCH         12         \$         1.100.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.3200.00         \$         1.4200.00 <td>56</td> <td></td> <td>ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22 (DRIVEWAYS), AS</td> <td></td> <td></td> <td></td> <td></td> <td>\$ 34,500.00</td> <td>\$ 200.00</td> <td>\$ 30,000.00</td>   | 56            |       | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22 (DRIVEWAYS), AS  |       |         |          |                             | \$ 34,500.00  | \$ 200.00            | \$ 30,000.00                            |
| 60         875         IONGTUDINAL JOINT ADDRESIVE         10         2.372         \$         0.04         \$         1.692.02           61         637         IDENTITY         STORE         777.262.88         \$         200.1         \$         1.092.00         \$   | 57            |       | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN                | 38    | SY      |          |                             |               |                      |   |
| 60         875         IONGTUDINAL JOINT ADDRESIVE         10         2.372         \$         0.04         \$         1.692.02           61         637         IDENTITY         STORE         777.262.88         \$         200.1         \$         1.092.00         \$   | 58            |       |  |       | SY      |          |                             |               |                      |   |
| 0          | 59            |       |  |       |         |          |                             |               |                      |   |
| Image: construction of the second s  | _60           | 875   |  | 10    | LB      | 2,321    | 5 0.04                      | φ 1,409.20    | \$ 2.00              | \$ 4,004.00                             |
| 61       632       0FTECTOR LOOP.AS PER PLAN       44       FACH       12       \$       11.00.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       13.200.00       \$       1452.00       \$       5.60.0       \$       7.20.0       \$       7.20.0       \$       7.20.0       \$       7.20.0       \$       7.20.0       \$       7.20.0       <   |               |       | SECTI  | ON TO | TAL PA  | VEMENT : | \$                          | 757,262.88    | \$                   | 890,318.80                              |
| 62       644       CHANNELIZING LINE 8       0.001       445       FT       550       5       0.001       5       0.405       5       0.001       5       0.405  |               |       |  |       |         |          |                             |               | 1 100 00             |   |
| 64       CROSSWALK LINE       45       Fr       1400       \$       2601       \$       302000       \$       2620       \$       302000       \$       2620       \$       302000       \$       2620       \$       302000       \$       202000       \$       602000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       1200000       \$       1200000       \$  | 61            |       |  |       |         |          |                             |               |                      | \$ 13,200.00                            |
| 64       CROSSWALK LINE       45       Fr       1400       \$       2601       \$       302000       \$       2620       \$       302000       \$       2620       \$       302000       \$       2620       \$       302000       \$       202000       \$       602000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       120000       \$       100000       \$       1200000       \$       1200000       \$  | 62            |       |  |       |         |          |                             |               |                      |   |
| 66       644       TRANSVERSE/DIAGONAL LINE       45       FT       550       \$       5.50.1       \$       3.025.00       \$       5.60       \$       3.025.00       \$       6.000.01       \$       1.200.00       \$       2.200.00       \$       1.200.00       \$       1.200.00       \$       1.200.00       \$       1.000.00       \$       2.000.00       \$       2.000.00       \$       2.000.00       \$       2.000.00       \$       2.000.00       \$       2.000.00       \$       7.200.00       \$ </td <td>64</td> <td></td> <td></td> <td></td> <td>FT</td> <td></td> <td>\$ 2.75</td> <td>\$ 3,850,00</td> <td></td> <td></td>  | 64            |       |  |       | FT      |          | \$ 2.75                     | \$ 3,850,00   |                      |   |
| 66         644         SCHOOL SYMEOL MARKING.72"         45         EACH         2         \$         600.00         \$         6200.00         \$         6200.00         \$         1.200.00         \$         2.200.00         \$         2.200.00         \$         2.200.00         \$         2.200.00         \$         2.200.00         \$         2.200.00         \$         2.200.00   | 65            |       |  | 45    | FT      |          |                             |               |                      |   |
| 68       644       WORD ON PAVEMENT, 72"       45       EACH       8       \$ 149,001 </td <td>66</td> <td></td> <td></td> <td>45</td> <td>EACH</td> <td>2</td> <td>\$ 600.00</td> <td>\$ 1,200.00</td> <td>\$ 600.00</td> <td>\$ 1,200.00</td>   | 66            |       |  | 45    | EACH    | 2        | \$ 600.00                   | \$ 1,200.00   | \$ 600.00            | \$ 1,200.00                             |
| 68       644       WORD ON PAVEMENT, 72"       45       EACH       8       \$ 149,001 </td <td>67</td> <td></td> <td>LANE ARROW</td> <td>45</td> <td>EACH</td> <td></td> <td></td> <td></td> <td>\$ 105.00</td> <td>\$ 1,260.00</td>  | 67            |       | LANE ARROW   | 45    | EACH    |          |                             |               | \$ 105.00            | \$ 1,260.00                             |
| 70       646       LANE LINE, 4"       45       MILE       0.04       \$       1.800.00       \$       7.200       \$       1.800.00       \$       7.200<   | 68            |       |  |       |         |          | \$ 145.00                   |               |                      |   |
| 71         646         CENTER LINE         45         MILE         227         \$ 3,800.00         \$ 8,626.00         \$ 3,800.00         \$ 8,626.00           72         646         STOP LINE         45         FT         70         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 11.00         \$ 770.00         \$ 10.00         \$ 770.00         \$ 10.00         \$ 770.00         \$ 465.71.00         \$ 455.71.00         \$ 770.00         \$ 100.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 20.00.00         \$ 100.00         \$ 2.20.00         \$ 100.00         \$ 2.20.00 <td>69</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 2,200.00</td> <td>\$ 9,988.00</td> <td></td> <td></td>   | 69            |       |  |       |         |          | \$ 2,200.00                 | \$ 9,988.00   |                      |   |
| 72         646         STOP LINE         45         FT         70         8         11.00         \$         770.00         \$         11.00<   |               |       |  |       |         |          |                             |               |                      |   |
| 12         040         011         05         114         05         1140         1140         1140         1140         1140         1140         1140         11400         1140         11400 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>   |               |       |  |       |         |          |                             |               |                      |   |
| MAINTENANCE OF TRAFFIC         NR         HOUR         100   | 12            | 646   | STOP LINE  | 45    | FI.     | 70       | φ 11.00                     | φ 110.00      | \$ 11.00             | φ 110.00                                |
| MAINTENANCE OF TRAFFIC         Model   | Malano        |       | SECTION TOT  | AL TR | AFFIC C | ONTROL:  | \$                          | 45,571.00     | \$                   | 45,571.00                               |
| 73       614       LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE       NR       HOUR       120       \$       70.00       \$       8.400.00       \$       65.00       \$       7.800.00         74       614       REPLACEMENT SIGN       39       EACH       20       \$       100.00       \$       2.000.00       \$       2.250.00       \$       2.000.00       \$       2.600.00       \$       2.600.00       \$       2.009.75       \$       9.000       \$       2.224.60       \$       2.099.75       \$       9.250.00       \$       2.099.75       \$       9.225.00       \$       2.029.50       \$       2.099.75  | Decision-sur- |       |  |       |         |          |                             |               |                      |   |
| 74       614       REPLACEMENT SIGN       39       EACH       20       \$ 100.00       \$ 2.000.00       \$ 100.00       \$ 2.000.00         75       614       ASPHALT CONCRETE FOR MAINTAINING TRAFFIC       39       CY       100       \$ 167.46       \$ 167.46       \$ 110.00       \$ 110.00       \$ 110.00.0         76       614       MAINTAINING TRAFFIC, MISC: MAINTAINING EXISTING TRAFFIC SIGNALS       39       EACH       15       \$ 150.00       \$ 2.250.00       \$ 160.00       \$ 2.250.00       \$ 160.00       \$ 2.220.00       \$ 160.00       \$ 2.220.00       \$ 160.00       \$ 2.220.00       \$ 160.00       \$ 2.209.00       \$ 2.209.00       \$ 2.209.00       \$ 2.209.75       \$ 2.209.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.090.00       \$ 2.400.00       \$ 2.224.60       \$ 4.00.00       \$ 2.224.60       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.099.75       \$ 2.092.50       \$ 2.099.75       \$ 2.092.50       \$ 2.099.75       \$ 2.092.50       \$ 2.099.75       <  | 73            | 614   |  | NR    | HOUR    | 120      | \$ 70.00                    | \$ 8,400.00   | \$ 65.00             | \$ 7,800.00                             |
| 75       614       ASPHALT CONCRETE FOR MAINTAINING TRAFFIC       39       CY       100       \$       167.46       \$       167.46       \$       110.00       \$       1250.00       \$       1250.00       \$       1250.00       \$       1250.00       \$       120.00       \$       120.00       \$       120.00       \$       120.00       \$       120.00  |               |       |  | 39    | EACH    | 20       | \$ 100.00                   | \$ 2,000.00   | \$ 100.00            | \$ 2,000.00                             |
| 76       614       MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS       39       EACH       15       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       150.00       \$       2,250.00       \$       2,250.00       \$       2,250.00       \$       2,250.00       \$       2,209.75       \$       9,200.00       \$       16.00       \$       16.00       \$       450.00       \$       16.00       \$       450.00       \$       16.00       \$       450.00       \$       2,209.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,225.00       \$       2,099.75       \$       9,209.00       \$       2,224.60       \$       1,000.00       \$       1,000.00       \$       1,090.00 <td></td> <td></td> <td></td> <td>39</td> <td>CY</td> <td>100</td> <td>\$ 167.46</td> <td>\$ 16,746.00</td> <td>\$ 110.00</td> <td></td>  |               |       |  | 39    | CY      | 100      | \$ 167.46                   | \$ 16,746.00  | \$ 110.00            |   |
| 77       614       PORTABLE CHANGEABLE MESSAGE SIGN       39       SNMT       8       \$ 800.00       \$ 6,800.00       \$ 850.00       \$ 6,800.00         78       614       WORK ZONE LANE LINE, CLASS I, 4"       39       MILE       0.04       \$ 450.00       \$ 18.00       \$ 450.00       \$ 18.00       \$ 18.00       \$ 450.00       \$ 18.00  |               |       |  | 39    | EACH    | 15       | \$ 150.00                   | \$ 2,250.00   | \$ 150.00            | \$ 2,250.00                             |
| 78       614       WORK ZONE LANE LINE, CLASS I, 4"       39       MILE       0.04       \$ 450.00       \$ 18.00       \$ 450.00       \$ 18.00         79       614       WORK ZONE CENTER LINE, CLASS I, 4"       39       MILE       2.27       \$ 925.00       \$ 2,099.75       \$ 922.00       \$ 2,099.75         80       614       WORK ZONE EDGE LINE, CLASS I, 4"       39       MILE       4.54       \$ 490.00       \$ 2,224.60       \$ 490.00       \$ 2,224.60       \$ 2,099.75         81       614       WORK ZONE CHANNELIZING LINE, CLASS I, 4"       39       FT       550       \$ 0.55       \$ 302.50       \$  |               |       |  |       |         |          |                             |               | \$ 850.00            | \$ 6,800.00                             |
| 79       614       WORK ZONE CENTER LINE, CLASS I       39       MILE       2.27       \$       925.00       \$       2.099.75       \$       926.00       \$       2.099.75         80       614       WORK ZONE EDGE LINE, CLASS I, 4"       39       MILE       4.54       \$       490.00       \$       2.249.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       490.00       \$       2.224.60       \$       302.50       \$       302.50       \$       302.50       \$       302.50       \$       302.50       \$       380.20       \$       380.200       \$       384.00       \$       3.890.00       \$       3.84.00       \$       3.84.00       \$       3.84.00       \$       3.84.00       \$       3.84.00       \$       3.800.00       \$       3.800.00       \$       3.800.00       \$       3.800.00  |               |       |  |       |         |          |                             |               | \$ 450.00            | \$ 18.00                                |
| 80         614         WORK ZONE EDGE LINE, CLASS I, 4"         39         MILE         4.54         \$ 490.00         \$ 2,224.60         \$ 490.00         \$ 2,224.60           81         614         WORK ZONE CHANNELIZING LINE, CLASS I, 8"         39         FT         550         \$ 0.55         \$ 302.50         \$ 0.55         \$ 0.50         \$ 0.50         \$ 0.50         \$ 0.50         \$ 0.50         \$ 0.50         \$ 0.50   |               |       |  |       | MILE    | 2.27     |                             | \$ 2,099.75   | \$ 925.00            | \$ 2,099.75                             |
| 81       614       WORK ZONE CHANNELIZING LINE, CLASS I, 8"       39       FT       550       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       0.55       \$       302.50       \$       384.00       \$       32.00       \$       32.00       \$       300.00       \$       300.00       \$       300.  |               |       |  |       |         |          |                             |               |                      |   |
| 82       614       WORK ZONE STOP LINE, CLASS I       39       FT       420       \$ 2.85       \$ 1,197.00       \$ 2.85       \$ 1,197.00         83       614       WORK ZONE STOP LINE, CLASS I       39       FT       1,400       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00         84       614       WORK ZONE ARROW, CLASS I       39       FT       1,400       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 1.35       \$ 1,890.00       \$ 3.000.00  |               |       |  |       |         |          |                             |               | \$ 0.55              | \$ 302.50                               |
| 83       614       WORK ZONE CROSSWALK LINE, CLASS I       39       FT       1,400       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.35       \$       1,890.00       \$       1.36       \$       1,890.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       384.00       \$       \$       384.00       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$  |               |       |  |       |         |          |                             |               |                      |   |
| 00       014       WORK ZONE ARROW, CLASS I       00       014       00       014       00       014       00       014       00       014       00       016 <td></td>  |               |       |  |       |         |          |                             |               |                      |   |
| 85       614       WORK ZONE WORD ON PAVEMENT, 72", CLASS I       39       EACH       8       \$ 75.00       \$ 600.00       \$ 75.00       \$ 600.00         86       614       WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I       39       EACH       2       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 125.00       \$ 250.00       \$ 3,000.00       \$ 12,500.00       \$ 112,500.00       \$ 112,500.00       \$ 112,500.00       \$ 112,500.00       \$ 112,500.00       \$ 112,500.00       \$ 12,500.00       <   |               |       |  |       |         |          |                             |               |                      |   |
| 86         614         WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I         39         EACH         2         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         125.00         \$         250.00         \$         100.00         \$         3,000.00         \$         3,000.00         \$         3,000.00         \$         3,000.00         \$         3,000.00         \$         10,000.00         \$         10,000.00         \$         10,000.00         \$         112,500.00         \$         112,500.00         \$         112,500.00         \$         112,500.00         \$         112,500.00         \$   |               |       |  |       |         |          |                             |               |                      |   |
| 00         014         WORK 20 AD S FOR MAINTAINING TRAFFIC, AS PER PLAN         039         List         1         \$ 1,000.00         \$ 3,0   |               |       |  |       |         |          |                             |               |                      |   |
| 88       616       WATER       39       MGAL       50       \$       10.00       \$       10.00       \$       500.00       \$       10.00       \$       500.00       \$       10.00       \$       500.00       \$       10.00       \$       500.00       \$       100.00       \$       100.00       \$       100.00       \$       100.00       \$       100.00       \$       100.00       \$       1,000.00       \$  |               |       |  |       |         |          |                             |               | \$ 3.000.00          |   |
| 00         010         WTLER         00         010 <td></td> <td></td> <td></td> <td></td> <td></td> <td>50</td> <td></td> <td></td> <td></td> <td></td>  |               |       |  |       |         | 50       |                             |               |                      |   |
| OB         OF         OF<   |               |       |  |       |         |          |                             |               |                      |   |
| INCIDENTALS         Image: Sector of the   |               | 010   |  |       |         |          | Sectores and international  |               | and the state of the |   |
| INCIDENTALS         INCIDENTALS <thincidentals< th=""> <thincidentals< th=""></thincidentals<></thincidentals<>  | The second    |       | SECTION TOTAL MAIN   | TENA  | NCE OF  | TRAFFIC: | \$                          | 46,811.85     | \$                   | 43,315.85                               |
| 91       619       FIELD OFFICE, TYPE B, AS PER PLAN       NR       MNTH       4       \$ 2,000.00       \$ 8,000.00       \$ 2,500.00       \$ 10,000.00         92       623       CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN       NR       LS       1       \$ 3,000.00       \$ 5,0  |               |       |  |       |         |          | Press and the second second |               |                      |   |
| 91         619         FIELD OFFICE, TYPE B, AS PER PLAN         NR         MNTH         4         \$ 2,000.00         \$ 8,000.00         \$ 2,500.00         \$ 10,000.00           92         623         CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN         NR         LS         1         \$ 3,000.00         \$ 5,000.00 <td< td=""><td>90</td><td>614</td><td>MAINTAINING TRAFFIC</td><td>39</td><td>LS</td><td>1</td><td>\$ 115,000.00</td><td>\$ 115,000.00</td><td></td><td></td></td<>  | 90            | 614   | MAINTAINING TRAFFIC  | 39    | LS      | 1        | \$ 115,000.00               | \$ 115,000.00 |                      |   |
| 92 623 CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN NR LS 1 \$ 3,000.00 \$ 3,000.00 \$ 5,000. |               | 619   | FIELD OFFICE, TYPE B, AS PER PLAN  | NR    | MNTH    | 4        |                             | \$ 8,000.00   |                      |   |
|  |               |       |  | NR    | LS      | 1        |                             |               | \$ 5,000.00          |   |
|  |               |       |  | MR    | IS      | 1        | \$ 75,000,00                | \$ 75,000,00  | \$ 40,000,00         | \$ 40,000,00                            |

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| REF<br>NO. | ITEM<br>NUMBE<br>R | ITEM DESCRIPTION                                    | WO<br>RK<br>TYP | UNIT              | ESTIMAT<br>ED<br>QUANTIT | UNIT PRICE<br>ESTIMATED<br>DOLLARS | со | KARVO<br>MPANIES, INC. | UNIT PRICE<br>ESTIMATED<br>DOLLARS | THE SH      | HELLY CO.    |
|------------|--------------------|---|-----------------|-------------------|--------------------------|------------------------------------|----|------------------------|------------------------------------|-------------|--------------|
| 94         | SPECIAL            | CPM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS** | NR              | LS                | 1                        | \$ 2,000.00                        | \$ | 2,000.00               | \$ 1,500.00                        | \$          | 1,500.00     |
| 95         |                    | PROJECT DVD RECORDING**                             | NR              | LS                | 1                        | \$ 2,000.00                        | \$ | 2,000.00               | \$ 1,500.00                        | \$          | 1,500.00     |
|            |                    | **REFER TO PROPOSAL NOTES IN THE BID PACKAGE        |                 |                   |                          |                                    |    |                        |                                    |             |              |
|            |                    | SECTI   | ON TOT          | AL INCIE          | DENTALS :                | \$                                 |    | 205,000.00             | \$                                 |             | 170,500.00   |
| 1. Sector  | Carrier San        |   |                 | Ser Personalities |                          | Storesteen and St                  |    |                        |                                    | Charles and | A STATISTICS |
|            | Children and       | GRAND TOT   | AL ESTI         | MATED:            |                          | We with a reason from              | \$ | 1,324,127.73           |                                    | \$ 1,       | 359,399.79   |

| REF<br>NO.      | ITEM<br>NUMBE<br>R | ITEM DESCRIPTION   | WO<br>RK<br>TYP | UNIT       | ESTIMAT<br>ED<br>QUANTIT | UNIT PRICE<br>ESTIMATED<br>DOLLARS I | BURTON SCOT<br>CONTRACTORS                 | UNIT PRICE<br>ESTIMATED<br>DOLLARS I | RONYAK PAVING |
|-----------------|--------------------|--|-----------------|------------|--------------------------|--------------------------------------|--|--------------------------------------|---------------|
|                 |                    | ROADWAY  | 04              | 10         | 1                        | \$ 2.500.00                          | \$ 2,500.00                                | \$ 1,000.00                          | \$ 1,000.00   |
| 1               | 201                | CLEARING AND GRUBBING, AS PER PLAN   | 01<br>NR        | LS<br>SY   | 1<br>235                 | \$ 2,500.00                          |  | \$ 13.00                             | \$ 3,055.00   |
| 3               | 202                | PAVEMENT REMOVED   | NR              | SF         | 2,760                    | \$ 2.00                              | \$ 5,520.00                                | \$ 2.00                              |               |
| 4               | 202                | CURB REMOVED   | NR              | FT         | 300                      | \$ 6.00                              | \$ 1,800.00                                | \$ 6.00                              | \$ 1,800.00   |
| 5               | 202                | CURB AND GUTTER REMOVED  | NR              | FT         | 20                       | \$ 8.00                              |  | \$ 8.00                              |               |
| 6               | 202                | PIPE REMOVED, 24" AND UNDER  | NR              | FT         | 40                       | \$ 10.00                             | \$ 400.00                                  | \$ 9.50                              | \$ 380.00     |
| 7               | 202                | MANHOLE REMOVED  | NR              | EACH       | 1                        | \$ 450.00                            | \$ 450.00                                  | \$ 450.00                            |               |
| 8               | 202                | CATCH BASIN REMOVED  | NR              | EACH       | 1                        | \$ 450.00                            |  | \$ 450.00<br>\$ 78.00                |               |
| 9               | 203                |  | 04              | CY<br>SY   | 450<br>2.035             | \$ 20.00<br>\$ 1.00                  | \$ 2,035.00                                | \$ 1.00                              |               |
| 10              | 204 209            | SUBGRADE COMPACTION  | 06              | SY         | 6,625                    | \$ 6.00                              |  | \$ 2.25                              |               |
| 12              |                    | 4" CONCRETE WALK, AS PER PLAN  | 38              | SF         | 2,760                    | \$ 6.00                              | \$ 16,560.00                               | \$ 6.00                              | \$ 16,560.00  |
| 13              | 608                | CURB RAMP, TYPE A1, AS PER PLAN  | 38              | EACH       | 4                        | \$ 650.00                            | \$ 2,600.00                                | \$ 550.00                            |               |
| 14              | 608                | CURB RAMP, TYPE A2, AS PER PLAN  | 38              | EACH       | 3                        | \$ 650.00                            |  | \$ 650.00                            |               |
| 15              | 608                | DETECTABLE WARNING, AS PER PLAN  | 38              | EACH       | 29<br>20                 | \$ 75.00                             |  | \$ 75.00                             |               |
| 16              | 609                | COMBINATION CURB AND GUTTER, TYPE 2, AS PER PLAN   | 38              | FT         | 20                       | \$ <u>50.00</u><br>\$ <u>30.00</u>   |  | \$ <u>50.00</u><br>\$ <u>30.00</u>   |               |
| 17              | 609                | CURB. TYPE 6. AS PER PLAN  | 38<br>NR        | FT<br>EACH | 300                      | \$ 500.00                            |  |                                      |               |
| 18              | 623                | CUYAHOGA COUNTY MONUMENT BOX CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1                | NR              | EACH       | 2                        | \$ 500.00                            |  | \$ 850.00                            |               |
| 19<br>20        | 623<br>623         | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN  | NR              | EACH       | 13                       | \$ 500.00                            |  | \$ 450.00                            |               |
| 21              | 623                | RIGHT-OF-WAY MONUMENT  | NR              | EACH       | 40                       | \$ 500.00                            | \$ 20,000,00                               | \$ 100.00                            | \$ 4,000.00   |
| 22              |                    | MONUMENT REFERENCING   | NR              | EACH       | 13                       | \$ 150.00                            | \$ 1,950.00                                | \$ 175.00                            |               |
| 23              |                    | MAILBOX SUPPORT SYSTEM, SINGLE   | NR              |            | 50                       | \$ 150.00                            |  |                                      |               |
| 24              | SPECIAL            | MAILBOX  | NR              | EACH       | 50                       | \$ 100.00                            | \$ 5,000.00                                | \$ 100.00                            | \$ 5,000.00   |
|                 |                    |  | ONT             | OTAL DO    | DADIMAY .                | *                                    | 141,355.00                                 | ¢                                    | 127,016.25    |
| 12.2.3          |                    |  |                 | UTAL RU    | DADWAY :                 | \$                                   | 141,000.00                                 | Ψ                                    | 121,010.20    |
|                 |                    | EROSION CONTROL  | 10              | FACIL      | 2                        | \$ 50.00                             | \$ 100.00                                  | \$ 50.00                             | \$ 100.00     |
| 25              | 659                | SOIL ANALYSIS TEST   | 46              | EACH<br>CY | 375                      | \$ 32.00                             |  |                                      |               |
| 26              | 659<br>659         | TOPSOIL  | 40              | SY         | 6.710                    | \$ 0.63                              |  | \$ 0.63                              | \$ 4,227.30   |
| 27              | 659                | COMMERCIAL FERTILIZER  | 46              | TON        | 0.90                     | \$ 700.00                            |  |                                      |               |
| 29              | 659                | LIME   | 46              | ACRE       | 1.39                     | \$ 1.00                              |  |                                      |               |
| 30              | 659                | WATER  | 46              | MGAL       | 36                       | \$ 1.00                              |  |                                      |               |
| 31              | 832                | EROSION CONTROL  | 08              | EACH       | 2,000                    | \$ 1.00                              | \$ 2,000.00                                | \$ 1.00                              | \$ 2,000.00   |
| -               |                    | SECTION TOTA   |                 |            | ONTROL                   | \$                                   | 18,994.69                                  | \$                                   | 18,994.69     |
| REDEAS          |                    | DRAINAGE   |                 |            | CITITOL.                 | Ŷ                                    | 10,00 1100                                 |                                      |               |
| 32              | 601                | PAVED GUTTER, TYPE 1-2, AS PER PLAN  | 35              | FT         | 85                       | \$ 50.00                             |  | \$ 50.00                             |               |
| 32<br>33        | 605                | 6" BASE PIPE UNDERDRAINS WITH GEOTEXTILE FABRIC, AS PER PLAN   | 35              | FT         | 200                      | \$ 8.00                              |  |                                      |               |
| 34              | 611                | 6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN   | 35              | FT         | 40                       | \$ 9.00                              |  |                                      |               |
| 35              | 611                | 12" CONDUIT, TYPE B, AS PER PLAN   | 35              | FT         | 40                       | \$ 140.00                            |  |                                      |               |
| 36              | 611                | 12" CONDUIT, TYPE D, AS PER PLAN   | 35              | FT<br>EACH | 100                      | \$ 125.00<br>\$ 650.00               |  |                                      |               |
| 37              | 611                | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN   | 35              | EACH       | 7                        | \$ 1,250.00                          | \$ 8,750.00                                |                                      |               |
| <u>38</u><br>39 | 611<br>611         | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN<br>CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN B | 35              |            | 1                        | \$ 1,250.00                          |  |                                      |               |
| 40              | 611                | CATCH BASIN RECONSTRUCTED TO SIXADE, AS FERT LAND  | 35              | EACH       | 1                        | \$ 4.000.00                          |  |                                      | \$ 4,000.00   |
| 41              |                    | MANHOLE, NO. 3, AS PER PLAN  | 35              | EACH       | 1                        | \$ 3,500.00                          |  |                                      |               |
| 42              |                    | MANHOLE ADJUSTED TO GRADE, AS PER PLAN   | 35              | EACH       | 14                       | \$ 625.00                            |  |                                      |               |
| 43              | 611                | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN  | 35              | EACH       | 3                        | \$ 1,100.00                          | \$ 3,300.00                                |                                      |               |
| 44              | SPECIAL            | MISCELLANEOUS METAL  | 35              | LB<br>EACH | 24,000                   | \$ <u>1.30</u><br>\$ 500.00          | \$ <u>31,200.00</u><br>\$ <u>23,000.00</u> |                                      |               |
| 45              | 638                | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN   | 35              | EACH       | 40                       | \$ 500.00                            | \$ 23,000.00                               | \$ 430.00                            | \$ 20,700.00  |
| Man State       |                    | SECT   | ION T           | OTAL DE    | RAINAGE :                | \$                                   | 112,610.00                                 | \$                                   | 109,510.00    |
|                 |                    | PAVEMENT   |                 |            |                          | Sector Sector Concession             |  |                                      |               |
| 46              | 253                | PAVEMENT REPAIR, AS PER PLAN   | 16              | CY         | 280                      | \$ 250.00                            | \$ 70,000.00                               |                                      |               |
| 47              | 254                | PAVEMENT PLANING, ASPHALT CONCRETE, AS PER PLAN  | 13              | SY         | 36,970                   | \$ 2.50                              | \$ 92,425.00<br>7 225.00                   |                                      |               |
| 48              |                    | PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN  | 13              | SY<br>SY   | 1,956                    | \$ 3.75<br>\$ 2.00                   | \$ 7,335.00<br>\$ 3,900.00                 |                                      |               |
| 49              | 254                | PATCHING PLANED SURFACE  | 1 11            | 1 31       | 1,950                    | 2.00                                 | φ 5,800.00                                 | 9 1.20                               | 2,401.00      |

| REF                                       | ITEM              |   | WO       |              | ESTIMAT  | UNIT PRICE                      | BURTON SCOT   | UNIT PRICE             |                                |
|---|-------------------|---|----------|--------------|--|---------------------------------|---------------|------------------------|--------------------------------|
| NO.                                       | NUMBE             | ITEM DESCRIPTION  | RK       | UNIT         | ED   | ESTIMATED                       | CONTRACTORS   | ESTIMATED              | RONYAK PAVING                  |
| -   | R                 |   | TYP      | CY           | the second s | DOLLARS  <br>\$ 300.00          |               | DOLLARS  <br>\$ 400.00 | \$ 1,600.00                    |
| 50<br>51                                  | <u>302</u><br>304 | ASPHALT CONCRETE BASE, PG64-22, ÀS PÉR PLAN<br>AGGREGATE BASE, AS PER PLAN  | 10<br>09 | CY           | <u>4</u><br>356  | \$ 40.00                        |               | \$ 91.75               | \$ 32,663,00                   |
| 52  | 407               | TACK COAT, 702.13   | 11       | GAL          | 146  | \$ 3.00                         | \$ 438.00     | \$ 2.50                | \$ 365.00                      |
| 52<br>53                                  | 407               | NON-TRACKING TACK COAT  | 11       | GAL          | 5,546  | \$ 3.00                         | \$ 16,638.00  | \$ 2.20                | \$ 12,201.20                   |
| 54  | 441               | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG70-22M, AS PER PLAN   | 10       | CY           | 1.624  | \$ 175.00                       |               | \$ 157.00<br>\$ 120.00 | \$ 254,968.00<br>\$ 254,880.00 |
| 55<br>56<br>57                            | 441               | ASPHALT CONCRETE INTERMEDIATE COURSE. TYPE 2. (448), PG64-22, AS PER<br>ASPHALT CONCRETE SURFACE COURSE, TYPE 1. (448), PG64-22 (DRIVEWAYS), AS | 10       | CY<br>CY     | 2,124<br>150   | \$ 128.00<br>\$ 200.00          |               | \$ 295.00              | \$ 44,250.00                   |
| 50  | 441<br>451        | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN   | 38       | SY           | 100  | \$ 76.00                        | \$ 7.600.00   | \$ 76.00               | \$ 7,600.00                    |
| 58  | 452               | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN   | 38       | SY           | 100  | \$ 60.00                        | \$ 6,000.00   | \$ 60.00               |                                |
| 59  | 617               | COMPACTED AGGREGATE, AS PER PLAN  | 09       | CY           | 370  | \$ 65.00                        |               | \$ 55.50               |                                |
| 60  | 875               | LONGITUDINAL JOINT ADHESIVE   | 10       | LB           | 2,327  | \$ 3.50                         | \$ 8,144.50   | \$ 1.50                | \$ 3,490.50                    |
| -   |                   | SECTION   | ON TO    | TAL PA       | VEMENT :   | \$                              | 838,042.50    | \$                     | 869,768.20                     |
|   |                   | TRAFFIC CONTROL   |          |              |  | State of the State of the State |               |                        |                                |
| 61  | 632               | DETECTOR LOOP, AS PER PLAN  | 44       |              | 12   | \$ 1,100.00                     |               | \$ 1,100.00<br>\$ 0.90 | \$ 13,200.00<br>\$ 495.00      |
| 62  | 644               | CHANNELIZING LINE, 8"   | 45<br>45 | FT<br>FT     | 550<br>350   | \$ 0.90<br>\$ 5.50              |               | \$ 5.50                |                                |
| 63<br>64                                  | 644<br>644        | STOP LINE   | 45       | FT           | 1,400  | \$ 2.75                         | \$ 3,850.00   | \$ 2.75                | \$ 3,850.00                    |
| 65  | 644               | TRANSVERSE/DIAGONAL LINE  | 45       | FT           | 550  | \$ 5.50                         | \$ 3,025.00   | \$ 5.50                | \$ 3,025.00                    |
| 66  | 644               | SCHOOL SYMBOL MARKING, 72"  | 45       | EACH         | 2  | \$ 600.00                       |               | \$ 600.00              | \$ 1,200.00<br>\$ 1,260.00     |
| 67  | 644               | LANE ARROW  | 45<br>45 | EACH<br>EACH | 12<br>8  | \$ 105.00<br>\$ 145.00          |               | \$ 105.00<br>\$ 145.00 |                                |
| 68<br>69                                  | 644<br>646        | WORD ON PAVEMENT, 72"   | 45       | MILE         | 4.54   |                                 |               | \$ 2,200.00            | \$ 9,988.00                    |
| 70  | 646               | LANE LINE, 4"   | 45       | MILE         | 0.04   | \$ 1,800.00                     | \$ 72.00      | \$ 1,800.00            | \$ 72.00                       |
| 71  | 646               | CENTER LINE   | 45       | MILE         | 2.27   | \$ 3,800.00                     | \$ 8,626.00   |                        |                                |
| 72  | 646               | STOP LINE   | 45       | FT           | 70   | \$ 11.00                        |               | \$ 11.00               | \$ 770.00                      |
|   |                   |   |          |              |  | Second Strategic Strategics     |               | Deskallan and an       | 45 574 00                      |
| li se |                   | SECTION TOT.  |          | RAFFIC C     | ONTROL:  | \$                              | 45,571.00     | \$                     | 45,571.00                      |
|   |                   |   | NID      |              | 100  | CE 00                           | \$ 7,800.00   | \$ 45.00               | \$ 5,400.00                    |
| 73  | 614               | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE  |          | HOUR<br>EACH | 120<br>20  | \$ 65.00<br>\$ 100.00           |               |                        |                                |
| 74  | 614               | REPLACEMENT SIGN  | 39<br>39 | CY           | 100  | \$ 100.00<br>\$ 250.00          |               |                        |                                |
| 75  | 614               | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC  | 39       | EACH         | 100  | \$ 150.00                       |               |                        |                                |
| 76  | 614               | MAINTAINING TRAFFIC, MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS PORTABLE CHANGEABLE MESSAGE SIGN   | 39       | SNMT         | 8  | \$ 850.00                       |               |                        |                                |
| 77  | 614<br>614        | WORK ZONE LANE LINE, CLASS I, 4"  | 39       | MILE         | 0.04   | \$ 450.00                       |               |                        |                                |
| 78<br>79                                  | 614               | WORK ZONE CENTER LINE, CLASS I  | 39       | MILE         | 2.27   | \$ 925.00                       |               |                        |                                |
| 80  | 614               | WORK ZONE EDGE LINE, CLASS I, 4"  | 39       | MILE         | 4.54   | \$ 490.00                       | \$ 2,224.60   |                        |                                |
| 81  | 614               | WORK ZONE CHANNELIZING LINE, CLASS I, 8"  | 39       | FT           | 550  | \$ 0.55                         |               | \$ 0.80                |                                |
| 82  | 614               | WORK ZONE STOP LINE, CLASS I  | 39       | FT           | 420  | \$ 2.85                         | \$ 1,197.00   | \$ 3.00                |                                |
| 83  |                   | WORK ZONE CROSSWALK LINE, CLASS I   | 39       | FT           | 1,400  | \$ 1.35                         | \$ 1,890.00   | \$ 1.50                | \$ 2,100.00                    |
| 84  | 614               | WORK ZONE ARROW, CLASS I  | 39       | EACH         | 12   | \$ 32.00                        | \$ 384.00     |                        |                                |
| 85  | 614               | WORK ZONE WORD ON PAVEMENT, 72", CLASS I  | 39       | EACH         | 8  | \$ 75.00                        |               |                        |                                |
| 86  | 614               | WORK ZONE SCHOOL SYMBOL MARKING, 72", CLASS I   | 39       | EACH         | 2  | \$ 125.00                       |               |                        |                                |
| 87  | 615               | ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN  | 39       | LS           | 1  | \$ 2,500.00                     |               |                        |                                |
| 88  | 616               | WATER   | 39       | MGAL         | 50   | \$ 50.00                        |               |                        |                                |
| 89  | 616               | CALCIUM CHLORIDE  | 39       | TON          | 10   | \$ 500.00                       | \$ 5,000.00   | \$ 10.00               | \$ 100.00                      |
|   |                   |   | TELLA    | NOFOF        | TDAFFIC  | ¢                               | 60 04F 0F     | ¢                      | 63,946.50                      |
|   |                   | SECTION TOTAL MAIN  | IENA     | INCE OF      | TRAFFIC:   | \$                              | 62,815.85     | φ                      | 03,540.50                      |
|   | 044               | INCIDENTALS   | 39       | LS           | 1  | \$ 110,250.00                   | \$ 110,250.00 | \$ 90,000.00           | \$ 90,000.00                   |
| 90<br>91                                  | 614               | MAINTAINING TRAFFIC   | NR       | MNTH         | 4  | \$ 1,500.00                     |               |                        |                                |
| 1 41                                      | 619               | FIELD OFFICE, TYPE B, AS PER PLAN   | NR       | LS           | 4  | \$ 3,000.00                     |               |                        |                                |
|   | 600               |   |          |              |  |                                 |               |                        |                                |
| 92<br>93                                  | 623<br>624        | MOBILIZATION  | NR       | LS           | 1  | \$ 40,000.00                    |               |                        |                                |

9

| REF<br>NO. | ITEM<br>NUMBE<br>R | ITEM DESCRIPTION                                    | WO<br>RK<br>TYP | UNIT     | ESTIMAT<br>ED<br>QUANTIT | E    | NIT PRICE<br>STIMATED<br>LARS | URTON SCOT         | UNIT PRICE<br>ESTIMATED<br>DOLLARS | RO | NYAK PAVING  |
|------------|--------------------|---|-----------------|----------|--------------------------|------|-------------------------------|--------------------|------------------------------------|----|--------------|
| 94         | SPECIAL            | CPM PROGRESS SCHEDULE FOR SHORT DURATION PROJECTS** | NR              | LS       | 1                        | \$   | 5,000.00                      | \$<br>5,000.00     | \$ 3,500.00                        | \$ | 3,500.00     |
|            |                    | PROJECT DVD RECORDING**                             | NR              | LS       | 1                        | \$   | 1,000.00                      | \$<br>1,000.00     | \$ 2,500.00                        | \$ | 2,500.00     |
|            |                    | **REFER TO PROPOSAL NOTES IN THE BID PACKAGE        |                 | 2004     |                          | RINZ |                               |                    |                                    |    |              |
| Real Co    |                    | SECTIO  | N TOT           | AL INCIE | DENTALS :                | \$   |                               | <br>165,250.00     | \$                                 |    | 178,445.00   |
|            |                    | GRAND TOTA  | L ESTI          | MATED:   |                          |      |                               | \$<br>1,384,639.04 |                                    | \$ | 1,413,251.64 |

WALLINGS ROAD IMPROVEMENTS: BROADVIEW ROAD TO EAST CORPORATION LIMIT OF BROADVIEW HEIGHTS

# **County Council of Cuyahoga County, Ohio**

| Sponsored by: County Executive     | A Resolution making an award on RQ42348                                     |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | to Catts Construction, Inc. in the amount not-                              |
| Works/Division of County           | to-exceed \$2,929,031.90 for resurfacing                                    |
| Engineer                           | Pleasant Valley Road from State Road to                                     |
|                                    | Broadview Road in the City of Parma;  |
|                                    | authorizing the County Executive to execute                                 |
|                                    | the contract and all other documents<br>consistent with said award and this |
|                                    | Resolution; and declaring the necessity that                                |
|                                    | this Resolution become immediately  |
|                                    | effective.  |

### Resolution No. R2018-0107

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ42348 to Catts Construction, Inc. in the amount not-to-exceed \$2,929,031.90 for resurfacing Pleasant Valley Road from State Road to Broadview Road in the City of Parma; and

WHEREAS, the primary purpose of this project is for resurfacing of Pleasant Valley Road from State Road to Broadview Road in the City of Parma, located in Council District 4; and

WHEREAS, the anticipated start-completion dates are 7/9/2018 – 11/1/2019; and

WHEREAS, the project is funded as follows: (a) 80% (\$2,343,225.52) from Federal funds and (b) 20% (\$585,806.38) from Ohio Public Works Commission (Issue 1) funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ42348 to Catts Construction, Inc. in the amount not-to-exceed \$2,929,031.90 for resurfacing Pleasant Valley Road from State Road to Broadview Road in the City of Parma.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned: Journal \_\_\_\_\_, 20\_\_\_

### SUMMARY OF REQUESTED ACTION

### Scope of Work Summary

- Public Works is recommending an award on RQ42338 and requesting to enter into a contract with Catts Construction, Inc. for the resurfacing of Pleasant Valley Road from State Road to <u>Broadview Road in the City of Parma</u> in the amount <u>not-to-exceed \$2,929,031.90</u>. The anticipated start-completion dates are July 9, 2018 – November 1, 2019.
- > The roadway is located in Council District 4.

#### Procurement

- > The RFB was closed on April 20, 2018.
- > There were fifteen (15) bid packages taken out from OPD and seven (7) bids were received.

➤ This is a federally funding project. The Ohio Department of Transportation (ODOT) assessed a seven (7%) percent DBE Goal. Catts Construction submitted a DBE Utilization Form with their bid and they will submit their DBE affirmations directly to ODOT for review.

#### Contractor Information

- > Catts Construction, Inc., 21223 Aurora Road, Warrensville Heights, Ohio 44146
- Council District 9.

#### **Project Status**

- The contractor will be given a notice to proceed with construction following the award and execution of a contract.
- E. Funding
  - > 75% Federal and 25% Cuyahoga County using the \$5.00 Vehicle License Tax Fund.

# Office of Procurement and Diversity Tabulation Sheet

| REQUISITION NUMBER: CE-18-42348       | CONTRACT PERIOD: n/a      | CCBB: Low Non-CCBB Bid\$:   | *PRICE PREFERENCE LOWEST BID REC'D \$ |
|---------------------------------------|---------------------------|-----------------------------|---------------------------------------|
| RFB/RFP/RFQ DUE DATE: April 20, 2018  | NUMBER OF RESPONSES: 15/7 | Add 2%, Total is:           | RANGE OF LOWEST BID REC'D \$          |
| TYPE: (RFB/RFP/RFQ): RFB Construction | ESTIMATE: \$3,650,000.00  | Minus \$, =                 | PRICE PREF % & \$ LIMIT:              |
| REQUESTING DEPARTMENT: Public Works   | SBE GOAL: DBE: 7%         | Does CCBB Apply: 🗆 Yes 🛛 No | MAX SBE PRICE PREF \$                 |

COMMODITY DESCRIPTION: Pleasant Valley Road Resurfacing

DOES PRICE PREFERENCE APPLY? S No

|    | Bidder's / Vendors<br>Name and Address  | Bid Bond /<br>Check   | Actual Bid<br>Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:   | Price<br>Preference | CCBB<br>Registered | SBE:  |  | Dept. Tech. Review  | Award:<br>(Y/N) |
|----|---|---|---|--|---------------------|--------------------|---|--|---|-----------------|
| 1. | CATTS Construction,<br>Inc.<br>21223 Aurora Road<br>Warrensville, OH<br>44146 | Bid Bond<br>100%<br>Guarantee<br>Company<br>of North<br>America,<br>USA | \$2,929,031.90  | Compliant:<br>⊠Yes<br>IG Registration<br>Complete:<br>⊠Yes<br>IG Number:<br>16-0072<br>Bid Bond:<br>⊠Yes<br>NCA:<br>⊠Yes<br>PH:<br>⊠Yes<br>Worksheets:<br>⊠Yes<br>Proposal form:<br>⊠Yes | □Yes<br>□No         | □Yes<br>□No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE % | □Yes<br>□No<br>□Yes<br>□No<br>Ves<br>□No | PUBLIC WORKS IS<br>RECOMMENDING AN<br>AWARD TO CATTS<br>CONSTRUCTION. THEY<br>WERE THE LOWEST AND<br>BEST BID | ⊠Yes<br>□No<br> |

|    | Bidder's / Vendors<br>Name and Address  | Bid Bond /<br>Check  | Actual Bid<br>Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:   | Price<br>Preference | CCBB<br>Registered | SBE:   |                    | Dept. Tech. Revie | w Award:<br>(Y/N) |
|----|---|--|---|--|---------------------|--------------------|--|--------------------|-------------------|-------------------|
|    |   |  |   | DFSP:  |                     |                    | SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:  | □Yes<br>□No        |                   |                   |
| 2. | Karvo Companies<br>4524 Hudson Drive<br>Stow, OH 44224  | Bid Bond<br>100%<br>Hartford<br>Fire<br>Insurance<br>Company | \$3,188,137.75  | Compliant:<br>⊠Yes<br>IG Registration<br>Complete:<br>⊠Yes<br>IG Number:<br>12-1647<br>Bid Bond:<br>⊠Yes<br>NCA:<br>⊠Yes<br>PH:<br>⊠Yes<br>Worksheets:<br>⊠Yes<br>Proposal form:<br>⊠Yes<br>DFSP:<br>⊠Yes<br>EEO/AA:<br>⊠Yes | □Yes<br>□No         | ☐Yes<br>☐No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □No<br>□Yes<br>□No |                   | □Yes<br>□No<br>]  |
| 3. | Vandra Brothers<br>Construction. Inc.<br>24629 Broadway<br>Avenue<br>Oakwood Village, OH<br>44146 | Bid Bond<br>100%<br>Western<br>Surety                        | \$3,209,038.00  | Compliant:<br>⊠Yes<br>IG Registration<br>Complete:<br>⊠Yes   | □Yes<br>□No         | □Yes<br>□No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %   | □Yes<br>□No        |                   | □Yes<br>□No<br>]  |

|    | Bidder's / Vendors<br>Name and Address                                   | Bid Bond /<br>Check                                | Actual Bid<br>Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:   | Price<br>Preference | CCBB<br>Registered | SBE:   |   | Dept. Tech. Review | Award:<br>(Y/N) |
|----|--|--|---|--|---------------------|--------------------|--|---|--------------------|-----------------|
|    |  | Company  |   | IG Number:<br>12-2906<br>Bid Bond:<br>⊠Yes<br>NCA:<br>⊠Yes<br>PH:<br>⊠Yes<br>Worksheets:<br>⊠Yes<br>Proposal form:<br>⊠Yes<br>DFSP:<br>⊠Yes<br>EEO/AA:<br>⊠Yes   |                     |                    | SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □Yes<br>□No<br>□Yes<br>□No<br>□Yes<br>□No |                    |                 |
| 4. | Perk Company, Inc.<br>8100 Grand Ave., Ste<br>300<br>Cleveland, OH 44104 | Bid Bond<br>100%<br>Hudson<br>Insurance<br>Company | \$3,306,842.00  | Compliant:<br>\[angle Yes \]<br>IG Registration<br>Complete:<br>\[angle Yes \]<br>IG Number:<br>12-2187<br>Bid Bond:<br>\[angle Yes \]<br>NCA:<br>\[angle Yes \]<br>Worksheets:<br>\[angle Yes \]<br>Worksheets:<br>\[angle Yes \] | □Yes<br>□No         | □Yes<br>□No        | SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)<br>Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials:<br>SBE<br>Subcontractor<br>Name:<br>SBE Prime: (Y/N)     | □ No<br>□Yes<br>□ No                      |                    | Yes<br>No       |

| Bidder's / Vendors Bid B<br>Name and Address Check | Bond / Actual Bid<br>ck Amount<br>(enter "N/A"<br>if RFP or RFQ | Buyer<br>Administrative<br>Review:                       | Price<br>Preference | CCBB<br>Registered | SBE:   |                    | Dept. Tech. Review | Award:<br>(Y/N) |
|--|---|--|---------------------|--------------------|--|--------------------|--------------------|-----------------|
|  |   | Proposal form:<br>SYes<br>DFSP:<br>Yes<br>EEO/AA:<br>Yes |                     |                    | Total SBE %<br>SBE Comply:<br>(Y/N)<br>SBE Comments<br>and Initials: | □No<br>□Yes<br>□No |                    |                 |

| 5. | Fabrizi Recycling, Inc. | Bid Bond   | \$3,324,440.00 | Compliant:      | □Yes | □Yes | SBE              |      | □Yes |
|----|-------------------------|------------|----------------|-----------------|------|------|------------------|------|------|
|    | 6751 Eastland Road      | 100%       |                | ⊠Yes            | □No  | □No  | Subcontractor    |      | □No  |
|    | Middleburg Heights,     |            |                | IG Registration |      |      | Name:            |      |      |
|    | OH 44130                | Cincinnati |                | Complete:       |      |      | SBE Prime: (Y/N) | □Yes |      |
|    |                         | Insurance  |                | ⊠Yes            |      |      |                  | □No  |      |
|    |                         | Company    |                | IG Number:      |      |      | Total SBE %      |      |      |
|    |                         |            |                | 12-1263         |      |      | SBE Comply:      | □Yes |      |
|    |                         |            |                | Bid Bond:       |      |      | (Y/N)            | □No  |      |
|    |                         |            |                | ⊠Yes            |      |      | SBE Comments     |      |      |
|    |                         |            |                | NCA:            |      |      | and Initials:    |      |      |
|    |                         |            |                | ⊠Yes            |      |      |                  |      |      |
|    |                         |            |                | PH:             |      |      | SBE              |      |      |
|    |                         |            |                | ⊠Yes            |      |      | Subcontractor    |      |      |
|    |                         |            |                | Worksheets:     |      |      | Name:            |      |      |
|    |                         |            |                | ⊠Yes            |      |      | SBE Prime: (Y/N) | □Yes |      |
|    |                         |            |                | Proposal form:  |      |      |                  | □No  |      |
|    |                         |            |                | ⊠Yes            |      |      | Total SBE %      |      |      |
|    |                         |            |                | DFSP:           |      |      | SBE Comply:      | □Yes |      |
|    |                         |            |                | ⊠Yes            |      |      | (Y/N)            | □No  |      |
|    |                         |            |                | EEO/AA:<br>⊠Yes |      |      | SBE Comments     |      |      |
|    |                         |            |                |                 |      |      | and Initials:    |      |      |

| 6. | C.A. AGRESTA        | Bid Bond     | \$3,527,482.00 | Compliant:      | □Yes  | □Yes          | SBE                   |              | □Yes |
|----|---------------------|--------------|----------------|-----------------|-------|---------------|-----------------------|--------------|------|
|    | Construction Co.    | 100%         |                | ⊠Yes            | □No   | □No           | Subcontractor         |              | □No  |
|    | 4186 Greenvale Road |              |                | IG Registration |       |               | Name:                 |              |      |
|    | South Euclid, OH    | Merchants    |                | Complete:       |       |               | SBE Prime: (Y/N)      | □Yes         |      |
|    | 44121               | Bonding      |                | ⊠Yes            |       |               |                       | □No          |      |
|    |                     | Company      |                | IG Number:      |       |               | Total SBE %           |              |      |
|    |                     | (Mutual)     |                | 12-0714         |       |               | SBE Comply:           | □Yes         |      |
|    |                     |              |                | Bid Bond:       |       |               | (Y/N)                 | □No          |      |
|    |                     | ⊠Yes<br>NCA: | ⊠Yes           |                 |       | SBE Comments  |                       |              |      |
|    |                     |              | NCA:           |                 |       | and Initials: |                       |              |      |
|    |                     |              |                | ⊠Yes            |       |               |                       |              |      |
|    |                     |              |                | PH:             |       |               | SBE                   |              |      |
|    |                     |              |                | ⊠Yes            |       |               | Subcontractor         |              |      |
|    |                     |              |                | Worksheets:     |       |               | Name:                 | me:          |      |
|    |                     |              |                | ⊠Yes            |       |               | SBE Prime: (Y/N)  Yes | □Yes         |      |
|    |                     |              |                | Proposal form:  |       |               |                       | □No          |      |
|    |                     |              |                | ⊠Yes            |       |               | Total SBE %           |              |      |
|    |                     |              | DFSP:          |                 |       |               | SBE Comply:           | □Yes         |      |
|    |                     |              |                |                 | )/AA: |               | (Y/N)                 | □No          |      |
|    |                     |              |                | EEO/AA:         |       |               |                       | SBE Comments |      |
|    |                     |              |                | ⊠Yes            |       |               | and Initials:         |              |      |

| 7. | Terrace Construction | Bid Bond | \$3,732,937.39 | Compliant:      | □Yes | □Yes | SBE              |      | □Yes |
|----|----------------------|----------|----------------|-----------------|------|------|------------------|------|------|
|    | Co., Inc.            | 100%     |                | ⊠Yes            | □No  | □No  | Subcontractor    |      | □No  |
|    | 3965 Pearl Road      |          |                | IG Registration |      |      | Name:            |      |      |
|    | Cleveland, OH 44109  |          |                | Complete:       |      |      | SBE Prime: (Y/N) | □Yes |      |
|    |                      |          |                | ⊠Yes            |      |      |                  | □No  |      |
|    |                      |          |                | IG Number:      |      |      | Total SBE %      |      |      |
|    |                      |          |                | 12-2690         |      |      | SBE Comply:      | □Yes |      |
|    |                      |          |                | Bid Bond:       |      |      | (Y/N)            | □No  |      |
|    |                      |          |                | ⊠Yes            |      |      | SBE Comments     |      |      |
|    |                      |          |                | NCA:            |      |      | and Initials:    |      |      |
|    |                      |          |                | ⊠Yes            |      |      | ]                |      |      |

Transaction ID:

| PH:            |                  |      |  |
|----------------|------------------|------|--|
| ⊠Yes           | SBE              |      |  |
| Worksheets:    | Subcontractor    |      |  |
| ⊠Yes           | Name:            |      |  |
| Proposal form: | SBE Prime: (Y/N) | □Yes |  |
| ⊠Yes           |                  | □No  |  |
| DFSP:          | Total SBE %      |      |  |
|                | SBE Comply:      | □Yes |  |
|                | (Y/N)            | □No  |  |
| ⊠Yes           | SBE Comments     |      |  |
|                | and Initials:    |      |  |

| Depart      | ment of                     | Public Works             | Bid Tabula     | ations         |           | Friday,  | April 20, 2018<br>3:41:41 PM |
|-------------|-----------------------------|--------------------------|----------------|----------------|-----------|----------|------------------------------|
| Bid Letting | : 4/20/2018                 | Engineer's Estimate:     | \$3,650,000.00 | RQ No.: 4      | 12348     | Rep. No. | 04-18                        |
| Pleasant    | Valley Road Re              | surfacing                |                |                |           |          |                              |
| State Ro    | ad to Broadview             | w Road in the City of Pa | rma            |                |           |          |                              |
|             |                             |                          |                |                |           |          |                              |
| Low Bidder  | <sup>/</sup> Catts Construc | ction, Inc.              |                | \$2,929,031.90 | -19.7526% | ,<br>0   |                              |
|             | Karvo Compa                 | nies, Inc.               |                | \$3,188,137.75 | -12.654%  |          |                              |
|             | √Vandra Broth€              | ers Construction Co., In | c.             | \$3,209,038.00 | -12.081%  |          |                              |
|             | /Perk Company               | y, Inc.                  |                | \$3,306,842.00 | -9.402%   |          |                              |
|             | Fabrizi Trucki              | ng & Paving Co., Inc.    |                | \$3,324,440.00 | -8.919%   |          |                              |
|             | C.A. Agresta (              | Construction Co., Inc.   |                | \$3,527,482.00 | -3.357%   |          |                              |
|             | Terrace Const               | ruction Company, Inc.    |                | \$3,732,937.39 | 2.272%    |          |                              |
|             |                             |                          |                |                |           |          |                              |

Notes

1

| REF<br>NÖ. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | CATTS CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | KARVO COMPANIES, INC. |
|------------|----------------|--|--------------|---------|-----------------------|---------------------------------------|--------------------|---------------------------------------|-----------------------|
|            |                | ROADWAY  | <u> </u>     |         |                       |                                       |                    |                                       |                       |
| 1          | 202            | PAVEMENT REMOVED   | NR           | SQ YD   | 450                   | \$ 13.00                              | \$ 5,850.00        | \$ 13.00                              | \$ 5,850.00           |
| 2          | 202            | WEARING COURSE REMOVED                                   | NR           | SQYD    | 7,010                 | \$ 2.65                               | s 18,576.50        | \$ 1.85                               | \$ 12,968.50          |
| 3          | 202            | WALK REMOVED   | NR           | SQFT    | 4,500                 | \$ 2.00                               | \$ 9,000.00        | \$ 1.75                               | \$ 7,875.00           |
| 4          | 202            | PIPE REMOVED, 24" AND UNDER                              | NR           | FT      | 50                    | \$ 10.00                              | \$ 500.00          | \$ 15.00                              | \$ 750.00             |
| 5          | 202            | MANHOLE REMOVED  | NR           | EACH    | 3                     | \$ 150.00                             | \$ 450.00          | \$ 500.00                             | \$ 1,500.00           |
| 6          | 202            | CATCH BASIN REMOVED                                      | NR           | EACH    | 8                     | \$ 150.00                             | s 1,200.00         | \$ 725.00                             | \$ 5,800.00           |
| 7          | 203            | EXCAVATION   | 04           | CU YD   | 100                   | \$ 26.00                              | \$ 2,600.00        | \$ 25.00                              | \$ 2,500.00           |
| 8          | 204            | SUBGRADE COMPACTION                                      | 07           | SQ YD   | 500                   | \$ 2.00                               | \$ 1,000.00        | \$ 1.00                               | \$ 500.00             |
| 9          | 204            | EMBANKMENT, AS PER PLAN                                  | 04           | CU YD   | 1,915                 | \$ 3.00                               | \$ 5,745.00        | \$ 12.00                              | \$ 22,980.00          |
| 10         | 204            | GRANULAR EMBANKMENT, AS PER PLAN                         | 04           | CU YD   | 1,915                 | \$ 6.00                               | s 11,490.00        | \$ 45.00                              | \$ 86,175.00          |
| 11         | 204            | GEOTEXTILE FABRIC  | 07           | SQ YD   | 11,500                | \$ 0.50                               | \$ 5,750.00        | \$ 1.40                               | \$ 16,100.00          |
| 12         | 209            | LINEAR GRADING, AS PER PLAN                              | 06           | SQ YD   | 1,000                 | \$ 10.00                              | \$ 10,000.00       | \$ 12.00                              | \$ 12,000.00          |
| 13         | 608            | 4" CONCRETE WALK, AS PER PLAN                            | 38           | SQ FT   | 4,500                 | \$ 6.00                               | \$ 27,000.00       | \$ 4.75                               | S 21,375.00           |
| 14         | 608            | CURB RAMP, TYPE A2, AS PER PLAN                          | 38           | EACH    | 25                    | \$ 750.00                             | \$ 18,750.00       | \$ 720.00                             | S 18,000.00           |
| 15         | 608            | CURB RAMP. TYPE B2, AS PER PLAN                          | 38           | EACH    | 4                     | \$ 750.00                             | \$ 3,000.00        | \$ 700.00                             | \$ 2,800.00           |
| 16         | 608            | CURB RAMP, TYPE C2, AS PER PLAN                          | 38           | EACH    | 1                     | \$ 750.00                             | \$ 750.00          | \$ 700.00                             | S 700.00              |
| 17         | 608            | WALKWAY, MISC : BRICK WALK                               | NR           | SQ FT   | 250                   | \$ 13.00                              | \$ 3,250.00        | \$ 21.00                              | \$ 5,250.00           |
| 18         | 623            | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN              | NR           | EACH    | 5                     | \$ 450.00                             | \$ 2,250.00        | \$ 500.00                             | \$ 2,500.00           |
| 19         | SPECIAL        | CUYAHOGA COUNTY MONUMENT BOX                             | NR           | EACH    | 1                     | \$ 1,600.00                           | S 1,600.00         | \$ 570.00                             | S 570.00              |
| 20         | 623            | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1 | NR           | EACH    | 1                     | \$ 750.00                             | \$ 750.00          | <b>\$</b> 523.00                      | \$ 523.00             |
| 21         | SPECIAL        | MONUMENT REFERENCING                                     | NR           | EACH    | 5                     | \$ 275.00                             | S 1,375.00         | \$ 233.00                             | \$ 1,165.00           |
|            |                | SI   | ECTION       | TOTAL R | OADWAY :              | \$                                    | 130,886.50         | \$                                    | 227,881.50            |
|            |                | EROSION CONTROL  |              |         |                       |                                       |                    |                                       |                       |
| 22         | 659            | SOIL ANALYSIS TEST                                       | 46           | EACH    | 2                     | \$ 50.00                              | \$ 100.00          | \$ 150.00                             | \$ 300.00             |
| 23         | 659            | TOPSOIL  | 46           | CU YD   | 83                    | \$ 50.00                              | \$ 4,150.00        | \$ 62.00                              | S 5,146.00            |
| 24         | 659            | SEEDING AND MULCHING. AS PER PLAN                        | 46           | SQ YD   | 1,000                 | \$ 2.00                               | \$ 2,000.00        | \$ 1.95                               | S 1,950.00            |
| 25         | 659            | COMMERCIAL FERTILIZER                                    | 46           | TON     | 0.20                  | \$ 1,100.00                           | \$ 220.00          | \$ 1,800.00                           | \$ 360.00             |
| 26         | 659            | LIME   | 46           | ACRE    | 0.30                  | \$ 825.00                             | \$ 247.50          | \$ 750.00                             | S 225.00              |
| 27         | 659            | WATER  | 46           | M GAL   | 3.00                  | \$ 2.00                               | \$ 6.00            | \$ 100.00                             | \$ 300.00             |
| 28         | 832            | EROSION CONTROL  | 08           | EACH    | 15,000                | \$ 1.00                               | S 15,000.00        | \$ 1.00                               | \$ 15,000.00          |
| L          |                | SECTION T  | OTAL E       | ROSION  | CONTROL :             | \$                                    | 21,723.50          | \$                                    | 23,281.00             |
|            |                | DRAINAGE   |              |         |                       |                                       |                    |                                       |                       |

| REF<br>NO | ITEM<br>NUMBER | ITEM DESCRIPTION  | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | CATTS CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | KARVO COMPANIES, INC. |
|-----------|----------------|---|--------------|---------|-----------------------|---------------------------------------|--------------------|---------------------------------------|-----------------------|
| 29        | 605            | 6" BASE PIPE UNDERDRAINS, 706.08 ES, AS PER PLAN                            | 35           | FT      | 1,000                 | \$ 5.00                               | \$ 5,000.00        | \$ 12.00                              | \$ 12,000.00          |
| 30        | 611            | 6" CONDUIT. TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN                      | 35           | FT      | 300                   | \$ 8.00                               | \$ 2,400.00        | \$ 11.00                              | S 3,300.00            |
| 31        | 611            | 12" CONDUIT. TYPE 8. AS PER PLAN  | 35           | FT      | 25                    | \$ 40.00                              | S 1,000.00         | \$ 80.00                              | \$ 2,000.00           |
| 32        | 611            | 12" CONDUIT, TYPE C, AS PER PLAN  | 35           | FT      | 25                    | \$ 40.00                              | \$ 1,000.00        | \$ 60.00                              | \$ 1,500.00           |
| 33        | 611            | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN                            | 35           | EACH    | 8                     | \$ 1,500.00                           | \$ 12,000.00       | \$ 2,100.00                           | S 16,800.00           |
| 34        | 611            | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 35                    | \$ 800.00                             | \$ 28,000.00       | \$ 975.00                             | \$ 34,125.00          |
| 35        | 611            | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN                             | 35           | EACH    | 36                    | \$ 1,200.00                           | \$ 43,200.00       | \$ 1,065.00                           | S 38,340.00           |
| 36        | 611            | MANHOLE, NO. 3, AS PER PLAN   | 35           | EACH    | 3                     | \$ 1,500.00                           | \$ 4,500.00        | \$ 2,800.00                           | \$ 8,400.00           |
| 37        | 611            | MANHOLE ADJUSTED TO GRADE, AS PER PLAN                                      | 35           | EACH    | 32                    | \$ 600.00                             | \$ 19,200.00       | \$ 985.00                             | S 31,520.00           |
| 38        | 611            | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN                                 | 35           | EACH    | 11                    | \$ 1,100.00                           | \$ 12,100.00       | \$ 1,075.00                           | \$ 11,825.00          |
| 39        | SPECIAL        | MISCELLANEOUS METAL   | 35           | PÔUND   | 75,000                | \$ 1.00                               | \$ 75,000.00       | \$ 1.38                               | \$ 103,500.00         |
| 40        | 638            | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN                                    | 35           | EACH    | 52                    | \$ 450.00                             | \$ 23,400.00       | \$ 640.00                             | \$ 33,280.00          |
| 41        | 638            | SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 30                    | \$ 100.00                             | \$ 3,000.00        | \$ 30.00                              | S 900.00              |
|           |                | S   | ECTION       | TOTAL D | RAINAGE :             | \$                                    | 229,800.00         | \$                                    | 297,490.00            |
|           |                | PAVEMENT  |              |         |                       |                                       |                    |                                       |                       |
| 42        | 251            | PARTIAL DEPTH PAVEMENT REPAIR (441), AS PER PLAN                            | 16           | SQ YD   | 4,000                 | \$ 38.00                              | \$ 152,000.00      | \$ 41.00                              | S 164,000.00          |
| 43        | 254            | PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN                     | 13           | SQ YD   | 19,391                | \$ 4.70                               | \$ 91,137.70       | \$ 2.95                               | \$ 57,203.45          |
| 44        | 255            | FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN | 17           | SQ YD   | 11,500                | \$ 77.00                              | \$ 885,500.00      | \$ 55.00                              | \$ 632,500.00         |
| 45        | 255            | FULL DEPTH PAVEMENT SAWING  | 15           | FT      | 30,000                | \$ 1.50                               | \$ 45,000.00       | \$ 2.00                               | S 60,000.00           |
| 46        | 304            | AGGREGATE BASE, AS PER PLAN   | 09           | CU YD   | 2,000                 | \$ 30.00                              | \$ 60,000.00       | \$ 28.00                              | \$ 56,000.00          |
| 47        | 407            | NON-TRACKING TACK COAT  | 11           | GALLON  | 2,120                 | \$ 2.00                               | \$ 4,240.00        | \$ 2.25                               | \$ 4,770.00           |
| 48        | 422            | SINGLE CHIP SEAL, TYPE A  | 11           | SQ YD   | 53,000                | \$ 1.50                               | \$ 79,500.00       | \$ 1.91                               | s 101,230.00          |
| 49        | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG70-22M, AS PER PLAN        | 10           | CU YD   | 1,786                 | \$ 173.00                             | \$ 308,978.00      | \$ 170.00                             | \$ 303,620.00         |
| 50        | 441            | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448), AS PER PLAN             | 10           | CU YD   | 2,577                 | \$ 136.00                             | \$ 350,472.00      | \$ 108.00                             | \$ 278,316.00         |
| 51        | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG64-22, AS PER PLAN         | 10           | CU YD   | 56                    | \$ 312.75                             | \$ 17,514.00       | \$ 350.00                             | S 19,600.00           |

| REF<br>NO | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT       | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | CATTS CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | KARVO COMPANIES, INC. |
|-----------|----------------|--|--------------|------------|-----------------------|---------------------------------------|--------------------|---------------------------------------|-----------------------|
| 52        | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), (DRIVEWAYS), AS PER PLAN | 10           | CU YD      | 5                     | \$ 413.00                             | S 2,065.00         | \$ 280.00                             | S 1,400.00            |
| 53        | 451            | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN                | 38           | SQ YD      | 155                   | \$ 75.00                              | \$ 11,625.00       | \$ 62.00                              | \$ 9,610.00           |
| 54        | 452            | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN            | 38           | SQ YD      | 300                   | \$ 57.00                              | \$ 17,100.00       | \$ 60.00                              | \$ 18,000.00          |
| 55        | 609            | CURB. TYPE 2-B, AS PER PLAN  | 38           | ਸ          | 2,500                 | \$ 15.00                              | \$ 37,500.00       | \$ 5.00                               | \$ 12,500.00          |
| 56        | 875            | LONGITUDINAL JOINT ADHESIVE  | 11           | POUND      | 5,082                 | \$ 1.50                               | \$ 7,623.00        | \$ 0.65                               | \$ 3,303.30           |
| 57        | SPECIAL        | CONCRETE PAVEMENT JOINT CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 1.00                               | S 1,000.00         | \$ 2.50                               | \$ 2,500.00           |
| 58        | SPECIAL        | CONCRETE PAVEMENT CRACK CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 1.00                               | \$ 1,000.00        | \$ 2.50                               | \$ 2,500.00           |
|           |                | SE   | CTION        | TOTAL PA   | VEMENT :              | \$                                    | 2,072,254.70       | \$                                    | 1,727,052.75          |
|           |                | TRAFFIC CONTROL  |              |            |                       |                                       |                    |                                       |                       |
| 59        | 632            | DETECTOR LOOP, AS PER PLAN   | 44           | EACH       | 12                    | \$ 1,120.00                           | \$ 13,440.00       | \$ 950.00                             | S 11,400.00           |
| 60        | 644            | CHANNELIZING LINE, 8"  | 45           | FT         | 450                   | \$ 1.45                               | \$ 652.50          | \$ 1.25                               | S 562.50              |
| 61        | 644            | STOP LINE  | 45           | ក          | 950                   | \$ 7,40                               | \$ 7,030.00        | \$ 6.25                               | \$ 5,937.50           |
| 62        | 644            | CROSSWALK LINE   | 45           | FT         | 2,400                 | \$ 3.70                               | S 8,880.00         | <b>\$</b> 3.15                        | \$ 7,560.00           |
| 63        | 644            | SCHOOL SYMBOL MARKING, 96"   | 45           | EACH       | 4                     | \$ 707.00                             | \$ 2,828.00        | \$ 600.00                             | \$ 2,400.00           |
| 64        | 644            | LANE ARROW   | 45           | EACH       | 47                    | \$ 147.50                             | \$ 6,932.50        | \$ 125.00                             | \$ 5,875.00           |
| 65        | 644            | WORD ON PAVEMENT, 96"  | 45           | EACH       | 23                    | \$ 147.50                             | \$ 3,392.50        | \$ 125.00                             | \$ 2,875.00           |
| 66        | 646            | CENTER LINE  | 45           | MILE       | 1.60                  | \$ 6,134.00                           | \$ 9,814.40        | \$ 5,200.00                           | \$ 8,320.00           |
| 67        | 646            | LANE LINE, 4"  | 45           | MILE       | 3.20                  | \$ 2,123.50                           | \$ 6,795.20        | \$ 1,800.00                           | \$ 5,760.00           |
|           |                | SECTION T  | OTAL         | TRAFFIC C  | CONTROL :             | \$                                    | 59,765.10          | \$                                    | 50,690.00             |
|           |                | MAINTENANCE OF TRAFFIC   |              |            |                       |                                       |                    |                                       |                       |
| 68        | 410            | TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN                      | NR           | CU YD      | 750                   | \$ 10.00                              | \$ 7,500.00        | \$ 14.00                              | S 10,500.00           |
| 69        | 608            | 2" ASPHALT CONCRETE WALK   | NR           | SQ FT      | 3,000                 | \$ 2.00                               | \$ 6,000.00        | \$ 1.00                               | \$ 3,000.00           |
| 70        | 614            | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE                   | NR           | HOUR       | 400                   | \$ 70.00                              | \$ 28,000.00       | \$ 70.00                              | S 28,000.00           |
| 71        | 614            | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC                                 | 39           | CU YD      | 300                   | \$ 75.00                              | \$ 22,500.00       | \$ 160.00                             | \$ 48,000.00          |
| 72        | 614            | MAINTAINING TRAFF MISC .: MAINTAINING EXISTING TRAFFIC SIGNALS           | 39           | EACH       | 27                    | \$ 265.50                             | \$ 7,168.50        | \$ 225.00                             | \$ 6,075.00           |
| 73        | 614            | PORTABLE CHANGEABLE MESSAGE SIGN   | 39           | SIGN MONTH | 24                    | \$ 1,120.00                           | \$ 26,880.00       | \$ 950.00                             | S 22,800.00           |

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WORK ZONE CENTER LINE. CLASS I, 642 PAINT

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| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | VANDRA BROTHERS<br>CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | PERK COMPANY, INC. |
|------------|----------------|--|--------------|---------|-----------------------|---------------------------------------|---------------------------------|---------------------------------------|--------------------|
|            |                | ROADWAY  |              |         |                       |                                       |                                 |                                       |                    |
| 1          | 202            | PAVEMENT REMOVED   | NR           | SQ YD   | 450                   | \$ 17.00                              | S 7,650.00                      | <b>\$</b> 19.50                       | \$ 8,775.00        |
| 2          | 202            | WEARING COURSE REMOVED                                   | NR           | SQ YD   | 7,010                 | \$ 3.00                               | S 21,030.00                     | \$ 6.00                               | \$ 42,060.00       |
| 3          | 202            | WALK REMOVED   | NR           | SQ FT   | 4,500                 | \$ 1.00                               | \$ 4,500.00                     | \$ 1.75                               | S 7,875.00         |
| 4          | 202            | PIPE REMOVED, 24" AND UNDER                              | NR           | FT      | 50                    | \$ 40.00                              | \$ 2,000.00                     | \$ 4.00                               | \$ 200.00          |
| 5          | 202            | MANHOLE REMOVED  | NR           | EACH    | 3                     | \$ 800.00                             | \$ 2,400.00                     | \$ 50.00                              | \$ 150.00          |
| 6          | 202            | CATCH BASIN REMOVED                                      | NR           | EACH    | 8                     | \$ 400.00                             | \$ 3,200.00                     | \$ 50.00                              | S 400.00           |
| 7          | 203            | EXCAVATION   | 04           | CU YD   | 100                   | \$ 45.00                              | S 4,500.00                      | \$ 27.50                              | \$ 2,750.00        |
| 8          | 204            | SUBGRADE COMPACTION                                      | 07           | SQ YD   | 500                   | \$ 1.00                               | \$ 500.00                       | \$ 1.50                               | \$ 750.00          |
| 9          | 204            | EMBANKMENT. AS PER PLAN                                  | 04           | CU YD   | 1,915                 | \$ 12.00                              | \$ 22,980.00                    | \$ 15.00                              | \$ 28,725.00       |
| 10         | 204            | GRANULAR EMBANKMENT, AS PER PLAN                         | 04           | CU YD   | 1,915                 | \$ 13.00                              | \$ 24,895.00                    | \$ 20.00                              | S 38,300.00        |
| 11         | 204            | GEOTEXTILE FABRIC  | 07           | SQ YD   | 11,500                | \$ 0.50                               | \$ 5,750.00                     | \$ 1.25                               | S 14,375.00        |
| 12         | 209            | LINEAR GRADING, AS PER PLAN                              | 06           | SQ YD   | 1,000                 | \$ 5.00                               | \$ 5,000.00                     | \$ 6.50                               | \$ 6,500.00        |
| 13         | 608            | 4" CONCRETE WALK. AS PER PLAN                            | 38           | SQ FT   | 4,500                 | \$ 6.00                               | \$ 27,000.00                    | \$ 9.50                               | \$ 42,750.00       |
| 14         | 608            | CURB RAMP, TYPE A2, AS PER PLAN                          | 38           | EACH    | 25                    | \$ 600.00                             | S 15,000.00                     | \$ 2,850.00                           | s 71,250.00        |
| 15         | 608            | CURB RAMP, TYPE B2, AS PER PLAN                          | 38           | EACH    | 4                     | \$ 800.00                             | \$ 3,200.00                     | \$ 2,850.00                           | \$ 11,400.00       |
| 16         | 608            | CURB RAMP, TYPE C2, AS PER PLAN                          | 38           | EACH    | 1                     | \$ 700.00                             | S 700.00                        | \$ 2,850.00                           | \$ 2,850.00        |
| 17         | 608            | WALKWAY, MISC.: BRICK WALK                               | NR           | SQ FT   | 250                   | \$ 12.00                              | \$ 3,000.00                     | \$ 28.00                              | \$ 7,000.00        |
| 18         | 623            | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN              | NR           | EACH    | 5                     | \$ 800.00                             | \$ 4,000.00                     | \$ 850.00                             | \$ 4,250.00        |
| 19         | SPECIAL        | CUYAHOGA COUNTY MONUMENT BOX                             | NR           | EACH    | 1                     | \$ 1,000.00                           | \$ 1,000.00                     | \$ 950.00                             | \$ 950.00          |
| 20         | 623            | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1 | NR           | EACH    | 1                     | \$ 1,000.00                           | \$ 1,000.00                     | \$ 950.00                             | S 950.00           |
| 21         | SPECIAL        | MONUMENT REFERENCING                                     | NR           | EACH    | 5                     | \$ 200.00                             | S 1,000.00                      | \$ 125.00                             | \$ 625.00          |
|            |                |  | SECTION      | TOTAL R | OADWAY :              | \$                                    | 160,305.00                      | \$                                    | 292,885.00         |
|            |                | EROSION CONTROL  |              |         |                       |                                       |                                 |                                       |                    |
| 22         | 659            | SOIL ANALYSIS TEST                                       | 46           | EACH    | 2                     | \$ 100.00                             | \$ 200.00                       | \$ 50.00                              | S 100.00           |
| 23         | 659            | TOPSOIL  | 46           | CU YÐ   | 83                    | \$ 50.00                              | s 4,150.00                      | \$ 59.00                              | \$ 4,897.00        |
| 24         | 659            | SEEDING AND MULCHING, AS PER PLAN                        | 46           | SQ YD   | 1,000                 | \$ 3.00                               | \$ 3,000.00                     | \$ 5.00                               | \$ 5,000.00        |
| 25         | 659            | COMMERCIAL FERTILIZER                                    | 46           | TON     | 0.20                  | \$ 1,000.00                           | \$ 200.00                       | \$ 850.00                             | \$ 170.00          |
| 26         | 659            | LIME   | 46           | ACRE    | 0.30                  | \$ 750.00                             | S 225.00                        | \$ 650.00                             | \$ 195.00          |
| 27         | 659            | WATER  | 46           | M GAL   | 3.00                  | \$ 10.00                              | S 30.00                         | \$ 50.00                              | s 150.00           |
| 28         | 832            | EROSION CONTROL  | 08           | EACH    | 15,000                | \$ 1.00                               | \$ 15,000.00                    | \$ 1.00                               | \$ 15,000.00       |
|            |                | SECTI  | ON TOTAL E   | ROSION  | CONTROL :             | \$                                    | 22,805.00                       | \$                                    | 25,512.00          |
|            |                | DRAINAGE   |              |         |                       |                                       |                                 |                                       |                    |

| REF<br>NO | ITEM<br>NUMBER | ITEM DESCRIPTION  | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ES<br>DOLLARS | STIMATED | VANDRA BROTHERS<br>CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | PERK COMPANY, INC. |
|-----------|----------------|---|--------------|---------|-----------------------|--------------------------|----------|---------------------------------|---------------------------------------|--------------------|
| 29        | 605            | 6" BASE PIPE UNDERDRAINS, 706.08 ES. AS PER PLAN                            | 35           | -<br>FT | 1,000                 | \$                       | 10.00    | S 10,000.00                     | \$ 6.00                               | \$ 6,000.00        |
| 30        | 611            | 6" CONDUIT. TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN                      | 35           | FT      | 300                   | \$                       | 12.00    | \$ 3,600.00                     | \$ 6.00                               | \$ 1,800.00        |
| 31        | 611            | 12" CONDUIT, TYPE B, AS PER PLAN  | 35           | FT      | 25                    | \$                       | 175.00   | \$ 4,375.00                     | \$ 50.00                              | \$ 1,250.00        |
| 32        | 611            | 12" CONDUIT. TYPE C, AS PER PLAN  | 35           | FT      | 25                    | \$                       | 150.00   | \$ 3,750.00                     | \$ . 45.00                            | \$ 1,125.00        |
| 33        | 611            | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN                            | 35           | EACH    | 8                     | \$                       | 2,000.00 | \$ 16,000.00                    | \$ 1,700.00                           | \$ 13,600.00       |
| 34        | 611            | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 35                    | \$                       | 1,000.00 | s 35,000.00                     | \$ 850.00                             | \$ 29,750.00       |
| 35        | 611            | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN                             | 35           | EACH    | 36                    | \$                       | 1,300.00 | \$ 46,800.00                    | \$ 1,100.00                           | \$ 39,600.00       |
| 36        | 611            | MANHOLE, NO. 3, AS PER PLAN   | 35           | EACH    | 3                     | \$                       | 2,500.00 | \$ 7,500.00                     | \$ 1,800.00                           | \$ 5,400.00        |
| 37        | 611            | MANHOLE ADJUSTED TO GRADE, AS PER PLAN                                      | 35           | EACH    | 32                    | \$                       | 700.00   | \$ 22,400.00                    | \$ 850.00                             | \$ 27,200.00       |
| 38        | 611            | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN                                 | 35           | EACH    | 11                    | \$                       | 1,200.00 | \$ 13,200.00                    | \$ 900.00                             | \$ 9,900.00        |
| 39        | SPECIAL        | MISCELLANEOUS METAL   | 35           | POUND   | 75,000                | \$                       | 1.40     | \$ 105,000.00                   | \$ 1.25                               | \$ 93,750.00       |
| 40        | 638            | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN                                    | 35           | EACH    | 52                    | \$                       | 450.00   | \$ 23,400.00                    | \$ 850.00                             | \$ 44,200.00       |
| 41        | 638            | SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 30                    | \$                       | 150.00   | \$ 4,500.00                     | \$ 25.00                              | S 750.00           |
|           |                | S   | ECTION       | TOTAL D | RAINAGE :             | \$                       |          | 295,525.00                      | \$                                    | 274,325.00         |
|           |                | PAVEMENT  |              |         |                       |                          |          |                                 |                                       |                    |
| 42        | 251            | PARTIAL DEPTH PAVEMENT REPAIR (441), AS PER PLAN                            | 16           | SQ YD   | 4,000                 | \$                       | 39.50    | \$ 158,000.00                   | \$ 10.00                              | \$ 40,000.00       |
| 43        | 254            | PAVEMENT PLANING. PORTLAND CEMENT CONCRETE, AS PER PLAN                     | 13           | SQ YD   | 19,391                | \$                       | 2.50     | \$ 48,477.50                    | \$ 4.00                               | \$ 77,564.00       |
| 44        | 255            | FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN | 17           | SQ YD   | 11,500                | \$                       | 98.00    | \$ 1,127,000.00                 | \$ 90.00                              | \$ 1,035,000.00    |
| 45        | 255            | FULL DEPTH PAVEMENT SAWING  | 15           | FT      | 30,000                | \$                       | 2.00     | \$ 60,000.00                    | \$ 1.50                               | \$ 45,000.00       |
| 46        | 304            | AGGREGATE BASE, AS PER PLAN   | 09           | CU YD   | 2,000                 | \$                       | 15.00    | \$ 30,000.00                    | \$ 20.00                              | \$ 40,000.00       |
| 47        | 407            | NON-TRACKING TACK COAT  | 11           | GALLON  | 2,120                 | \$                       | 2.20     | \$ 4,664.00                     | \$ 2.00                               | \$ 4,240.00        |
| 48        | 422            | SINGLE CHIP SEAL, TYPE A  | 11           | SQ YD   | 53,000                | \$                       | 1.50     | S 79,500.00                     | \$ 1.88                               | \$ 99,640.00       |
| 49        | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG70-22M, AS PER PLAN        | 10           | CU YD   | 1,786                 | \$                       | 148.00   | \$ 264,328.00                   | \$ 150.00                             | \$ 267,900.00      |
| 50        | 441            | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448), AS PER PLAN             | 10           | CU YD   | 2,577                 | \$                       | 115.00   | \$ 296,355.00                   | \$ 140.00                             | \$ 360,780.00      |
| 51        | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG64-22, AS PER PLAN         | 10           | CU YD   | 56                    | s                        | 265.00   | \$ 14,840.00                    | \$ 150.00                             | S 8,400.00         |

| REF<br>NÓ. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT       | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | VANDRA BROTHERS<br>CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | PERK COMPANY, INC. |
|------------|----------------|--|--------------|------------|-----------------------|---------------------------------------|---------------------------------|---------------------------------------|--------------------|
| 52         | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), (DRIVEWAYS), AS PER PLAN | 10           | CU YD      | 5                     | \$ 500.00                             | S 2,500.00                      | \$ 500.00                             | S 2,500.00         |
| 53         | 451            | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN                | 38           | SQ YD      | 155                   | \$ 85.00                              | \$ 13,175.00                    | \$ 77.00                              | \$ 11,935.00       |
| 54         | 452            | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN            | 38           | SQ YD      | 300                   | \$ 70.00                              | \$ 21,000.00                    | \$ 75.00                              | \$ 22,500.00       |
| 55         | 609            | CURB, TYPE 2-B. AS PER PLAN  | 38           | ы          | 2,500                 | \$ 15.00                              | \$ 37,500.00                    | \$ 5.00                               | S 12,500.00        |
| 56         | 875            | LONGITUDINAL JOINT ADHESIVE  | 11           | POUND      | 5,082                 | \$ 1.25                               | \$ 6,352.50                     | \$ 2.00                               | \$ 10,164.00       |
| 57         | SPECIAL        | CONCRETE PAVEMENT JOINT CLEANED AND FILLED                               | 38           | ۴T         | 1,000                 | \$ 1.50                               | \$ 1,500.00                     | \$ 5.00                               | \$ 5,000.00        |
| 58         | SPECIAL        | CONCRETE PAVEMENT CRACK CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 1.50                               | \$ 1,500.00                     | \$ 5.00                               | \$ 5,000.00        |
|            |                | SE   | CTION        | TOTAL P    | AVEMENT :             | \$                                    | 2,166,692.00                    | \$                                    | 2,048,123.00       |
|            |                | TRAFFIC CONTROL  |              | [          |                       |                                       |                                 |                                       |                    |
| 59         | 632            | DETECTOR LOOP, AS PER PLAN   | 44           | EACH       | 12                    | \$ 950.00                             | S 11,400.00                     | \$ 950.00                             | \$ 11,400.00       |
| 60         | 644            | CHANNELIZING LINE, 8"  | 45           | FT         | 450                   | \$ 1.25                               | \$ 562.50                       | \$ 1.25                               | \$ 562.50          |
| 61         | 644            | STOP LINE  | 45           | ान         | 950                   | \$ 6.25                               | \$ 5,937.50                     | \$ 6.25                               | S 5,937.50         |
| 62         | 644            | CROSSWALK LINE   | 45           | FT         | 2,400                 | \$ 3.15                               | \$ 7,560.00                     | \$ 3.15                               | \$ 7,560.00        |
| 63         | 644            | SCHOOL SYMBOL MARKING, 96"   | 45           | EACH       | 4                     | \$ 600.00                             | \$ 2,400.00                     | \$ 600.00                             | \$ 2,400.00        |
| 64         | 644            | LANE ARROW   | 45           | EACH       | 47                    | \$ 125.00                             | \$ 5,875.00                     | \$ 125.00                             | S 5,875.00         |
| 65         | 644            | WORD ON PAVEMENT, 96"  | 45           | EACH       | 23                    | \$ 125.00                             | \$ 2,875.00                     | \$ 125.00                             | \$ 2,875.00        |
| 66         | 646            | CENTER LINE  | 45           | MILE       | 1.60                  | \$ 5,200.00                           | \$ 8,320.00                     | \$ 5,200.00                           | \$ 8,320.00        |
| 67         | 646            | LANE LINE. 4"  | 45           | MILE       | 3.20                  | \$ 1,800.00                           | \$ 5,760.00                     | \$ 1,800.00                           | \$ 5,760.00        |
|            |                | SECTION  | TOTAL        | TRAFFIC    | CONTROL :             | \$                                    | 50,690.00                       | \$                                    | 50,690.00          |
| Ĺ          |                | MAINTENANCE OF TRAFFIC   |              |            |                       |                                       |                                 |                                       |                    |
| 68         | 410            | TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN                      | NR           | CU YD      | 750                   | \$ 1.00                               | S 750.00                        | \$ 10.00                              | s 7,500.00         |
| 69         | 608            | 2" ASPHALT CONCRETE WALK   | NR           | SQ FT      | 3,000                 | \$ 0.50                               | \$ 1,500.00                     | \$ 0.10                               | \$ 300.00          |
| 70         | 614            | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE                   | NR           | HOUR       | 400                   | \$ 60.00                              | S 24,000.00                     | \$ 75.00                              | \$ 30,000.00       |
| 71         | 614            | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC                                 | 39           | CU YD      | 300                   | \$ 75.00                              | \$ 22,500.00                    | \$ 200.00                             | \$ 60,000.00       |
| 72         | 614            | MAINTAINING TRAFF MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS            | 39           | EACH       | 27                    | \$ 225.00                             | \$ 6,075.00                     | \$ 225.00                             | \$ 6,075.00        |
| 73         | 614            | PORTABLE CHANGEABLE MESSAGE SIGN   | 39           | SIGN MONTH | 24                    | \$ 675.00                             | \$ 16,200.00                    | \$ 950.00                             | \$ 22,800.00       |

| REF<br>NO. | ITEM<br>NUMBER         | ITEM DESCRIPTION                                      | WORK<br>TYPE | UNIT       | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | VANDRA BROTHERS<br>CONSTRUCTION | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | PERK COMPANY, INC. |
|------------|------------------------|---|--------------|------------|-----------------------|---------------------------------------|---------------------------------|---------------------------------------|--------------------|
| 74         | 614                    | WORK ZONE LANE LINE, CLASS I. 642 PAINT               | 39           | MILE       | 1.60                  | \$ 625.00                             | \$ 1,000.00                     | \$ 500.00                             | S 800.00           |
| 75         | 614                    | WORK ZONE CENTER LINE, CLASS I, 642 PAINT             | 39           | MILE       | 3.20                  | \$ 925.00                             | \$ 2,960.00                     | \$ 2,500.00                           | \$ 8,000.00        |
| 76         | 614                    | WORK ZONE EDGE LINE, CLASS I, 642 PAINT               | 39           | MILE       | 3.20                  | \$ 495.00                             | S 1,584.00                      | \$ 1,100.00                           | \$ 3,520.00        |
| 77         | 614                    | WORK ZONE CHANNELIZING LINE. CLASS I, 642 PAINT       | 39           | FT         | 750                   | <b>\$</b> .0.55                       | \$ 412.50                       | \$ 0.85                               | \$ 637.50          |
| 78         | 614                    | WORK ZONE STOP LINE, CLASS I, 642 PAINT               | 39           | FT         | 670                   | \$ 2.85                               | \$ 1,909.50                     | \$ 3.00                               | S 2,010.00         |
| 79         | 614                    | WORK ZONE ARROW, CLASS I. 642 PAINT                   | 39           | EACH       | 28                    | \$ 35.00                              | \$ 980.00                       | \$ 50.00                              | \$ 1,400.00        |
| 80         | 615                    | ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN            | 39           | -          | LUMP                  | \$ 8,000.00                           | \$ 8,000.00                     | \$ 500.00                             | \$ 500.00          |
| 81         | 616                    | WATER   | NR           | M GAL      | 25                    | \$ 10.00                              | \$ 250.00                       | \$ 1.00                               | \$ 25.00           |
| 82         | 616                    | CALCIUM CHLORIDE                                      | NR           | TON        | 2.5                   | \$ 100.00                             | S 250.00                        | \$ 125.00                             | \$ 312.50          |
| 83         | 642                    | REMOVAL OF PAVEMENT MARKING                           | 39           | EACH       | 40                    | \$ 50.00                              | \$ 2,000.00                     | \$ 100.00                             | \$ 4,000.00        |
|            |                        | SECTION TOTAL   | IAINTE       | NANCE OF   | TRAFFIC :             | \$                                    | 90,371.00                       | \$                                    | 147,880.00         |
|            |                        | MISCELLANEOUS   |              |            |                       |                                       |                                 |                                       |                    |
| 84         | 614                    | MAINTAINING TRAFFIC                                   | 39           | -          | LUMP                  | \$ 187,200.00                         | \$ 187,200.00                   | \$ 280,327.00                         | \$ 280,327.00      |
| 85         | 619                    | FIELD OFFICE, TYPE B. AS PER PLAN                     | NR           | MONTH      | 18                    | \$ 2,000.00                           | \$ 36,000.00                    | \$ 2,100.00                           | \$ 37,800.00       |
| 86         | 623                    | CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN | NR           |            | LUMP                  | \$ 10,000.00                          | \$ 10,000.00                    | \$ 5,000.00                           | S 5,000.00         |
| 87         | 624                    | MOBILIZATION  | NR           | -          | LUMP                  | \$ 181,450.00                         | S 181,450.00                    | \$ 139,700.00                         | \$ 139,700.00      |
| 88         | SPECIAL                | CPM PROGRESS SCHEDULE                                 | NR           | -          | LUMP                  | \$ 5,000.00                           | \$ 5,000.00                     | \$ 2,500.00                           | \$ 2,500.00        |
| 89         | SPECIAL                | PROJECT DVD RECORDING (SEE PROPOSAL NOTES)            | NR           | -          | LUMP                  | \$ 3,000.00                           | \$ 3,000.00                     | \$ 2,100.00                           | S 2,100.00         |
|            |                        | SECTIO  | \$           | 422,650.00 | \$                    | 467,427.00                            |                                 |                                       |                    |
|            |                        |   |              |            |                       |                                       |                                 |                                       |                    |
|            | GRAND TOTAL ESTIMATED: |   |              |            |                       |                                       | \$ 3,209,038.00                 |                                       | \$ 3,306,842.00    |

8

| REF<br>NO. | ITEM<br>NUMBER   | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | FABRIZI TRUCKING &<br>PAVING, INC. | UNIT PRICE ESTIMATED<br>DOLLARS 1 CTS | C.A. AGRESTA<br>CONSTRUCTION CO. |
|------------|--|--|--------------|---------|-----------------------|---------------------------------------|------------------------------------|---------------------------------------|----------------------------------|
|            |  | ROADWAY  |              |         | 1                     |                                       |                                    |                                       |                                  |
| 1          | 202  | PAVEMENT REMOVED   | NR           | SQ YD   | 450                   | \$ 12.00                              | \$ 5,400.00                        | \$ 15.00                              | \$ 6,750.00                      |
| 2          | 202  | WEARING COURSE REMOVED                                   | NR           | SQ YD   | 7,010                 | \$ 2.75                               | \$ 19,277.50                       | \$ 2.50                               | s 17,525.00                      |
| 3          | 202  | WALK REMOVED   | NR           | SQ FT   | 4,500                 | \$ 1.00                               | \$ 4,500.00                        | \$ 2.00                               | \$ 9,000.00                      |
| 4          | 202  | PIPE REMOVED, 24" AND UNDER                              | NR           | FT      | 50                    | \$ 30.00                              | \$ 1,500.00                        | \$ 2.00                               | \$ 100.00                        |
| 5          | 202  | MANHOLE REMOVED  | NR           | EACH    | 3                     | \$ 650.00                             | \$ 1,950.00                        | \$ 100.00                             | \$ 300.00                        |
| 6          | 202  | CATCH BASIN REMOVED                                      | NR           | EACH    | 8                     | \$ 350.00                             | \$ 2,800.00                        | \$ 100.00                             | \$ 800.00                        |
| 7          | 203  | EXCAVATION   | 04           | CU YD   | 100                   | \$ 18.00                              | \$ 1,800.00                        | \$ 50.00                              | \$ 5,000.00                      |
| 8          | 204  | SUBGRADE COMPACTION                                      | 07           | SQ YD   | 500                   | \$ 1.50                               | \$ 750.00                          | \$ 2.00                               | \$ 1,000.00                      |
| 9          | 204  | EMBANKMENT, AS PER PLAN                                  | 04           | CUYD    | 1,915                 | \$ 18.00                              | s 34,470.00                        | \$ 1.00                               | \$ 1,915.00                      |
| 10         | 204  | GRANULAR EMBANKMENT, AS PER PLAN                         | 04           | CU YD   | 1,915                 | \$ 55.00                              | \$ 105,325.00                      | \$ 10.00                              | \$ 19,150.00                     |
| 11         | 204  | GEOTEXTILE FABRIC  | 07           | SQ YD   | 11,500                | \$ 1.50                               | \$ 17,250.00                       | \$ 0.10                               | \$ 1,150.00                      |
| 12         | 209  | LINEAR GRADING, AS PER PLAN                              | 06           | SQ YD   | 1,000                 | \$ 4.00                               | \$ 4,000.00                        | \$ 1.50                               | \$ 1,500.00                      |
| 13         | 608  | 4" CONCRETE WALK, AS PER PLAN                            | 38           | SQ FT   | 4,500                 | \$ 5.50                               | \$ 24,750.00                       | \$ 7.00                               | \$ 31,500.00                     |
| 14         | 608  | CURB RAMP, TYPE A2, AS PER PLAN                          | 38           | EACH    | 25                    | \$ 1,175.00                           | \$ 29,375.00                       | \$ 1,500.00                           | \$ 37,500.00                     |
| 15         | 608  | CURB RAMP, TYPE B2, AS PER PLAN                          | 38           | EACH    | 4                     | \$ 1,250.00                           | \$ 5,000.00                        | \$ 1,500.00                           | \$ 6,000.00                      |
| 16         | 608  | CURB RAMP, TYPE C2, AS PER PLAN                          | 38           | EACH    | 1                     | \$ 1,250.00                           | \$ 1,250,00                        | \$ 1,500.00                           | \$ 1,500.00                      |
| 17         | 608  | WALKWAY, MISC.; BRICK WALK                               | NR           | SQ FT   | 250                   | \$ 23.00                              | \$ 5,750.00                        | \$ 15.00                              | \$ 3,750.00                      |
| 18         | 623  | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN              | NR           | EACH    | 5                     | \$ 450.00                             | \$ 2,250.00                        | \$ 800.00                             | \$ 4,000.00                      |
| 19         | SPECIAL  | CUYAHOGA COUNTY MONUMENT BOX                             | NR .         | EACH    | 1                     | \$ 850.00                             | \$ 850.00                          | \$ 800.00                             | S 800.00                         |
| 20         | 623  | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1 | NR           | EACH    | 1                     | \$ 850.00                             | \$ 850.00                          | \$ 900.00                             | \$ 900.00                        |
| 21         | SPECIAL  | MONUMENT REFERENCING                                     | NR           | EACH    | 5                     | \$ 250.00                             | \$ 1,250.00                        | <b>\$</b> 75.00                       | \$ 375.00                        |
|            |  | S  | ECTION       | TOTAL R | OADWAY :              | \$                                    | 270,347.50                         | \$                                    | 150,515.00                       |
|            |  | EROSION CONTROL  |              |         |                       |                                       |                                    |                                       | _                                |
| 22         | 659  | SOIL ANALYSIS TEST                                       | 46           | EACH    | 2                     | \$ 150.00                             | \$ 300.00                          | \$ 50.00                              | \$ 100.00                        |
| 23         | 659  | TOPSOIL  | 46           | CU YD   | 83                    | \$ 55.00                              | \$ 4,565.00                        | \$ 35.00                              | \$ 2,905.00                      |
| 24         | 659  | SEEDING AND MULCHING, AS PER PLAN                        | 46           | SQ YD   | 1,000                 | \$ 2.00                               | \$ 2,000.00                        | \$ 1.50                               | \$ 1,500.00                      |
| 25         | 659  | COMMERCIAL FERTILIZER                                    | 46           | TON     | 0.20                  | \$ 600.00                             | \$ 120.00                          | \$ 500.00                             | \$ 100.00                        |
| 26         | 659  | LINE   | 46           | ACRE    | 0.30                  | \$ 200.00                             | S 60.00                            | \$ 100.00                             | \$ 30.00                         |
| 27         | 659  | WATER  | 46           | M GAL   | 3.00                  | \$ 10.00                              | \$ 30.00                           | \$ 10.00                              | \$ 30.00                         |
| 28         | 832         EROSION CONTROL         08         EACH         15.0 |  |              |         | 15,000                | \$ 1.00                               | \$ 15,000.00                       | \$ 1.00                               | S 15,000.00                      |
|            |  | SECTION T  | OTAL E       | ROSION  | ONTROL :              | \$                                    | 22,075.00                          | \$                                    | 19,665.00                        |
|            |  | DRAINAGE   | 1            |         |                       |                                       | · ·                                |                                       |                                  |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION  | WORK<br>TYPE | UNIT    | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS |               | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | C.A. AGRESTA<br>CONSTRUCTION CO. |
|------------|----------------|---|--------------|---------|-----------------------|---------------------------------------|---------------|---------------------------------------|----------------------------------|
| 29         | 605            | 6" BASE PIPE UNDERDRAINS. 706.08 ES, AS PER PLAN                            | 35           | FT      | 1,000                 | \$ 10.00                              | \$ 10,000.00  | \$ 3.00                               | \$ 3,000.00                      |
| 30         | 61 <b>1</b>    | 6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN                      | 35           | FT      | 300                   | \$ 12.01                              | \$ 3,600.00   | \$ 3.00                               | \$ 900.00                        |
| 31         | 611            | 12" CONDUIT, TYPE B. AS PER PLAN  | 35           | FT      | 25                    | \$ 150.00                             | \$ 3,750.00   | \$ 90.00                              | \$ 2,250.00                      |
| 32         | 611            | 12" CONDUIT. TYPE C. AS PER PLAN  | 35           | FT      | 25                    | \$ 120.00                             | S 3,000.00    | \$ 40.00                              | \$ 1,000.00                      |
| 33         | 611            | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN                            | 35           | EACH    | 8                     | \$ 3,670.00                           | S 29,360.00   | \$ 3,250.00                           | \$ 26,000.00                     |
| 34         | 611            | CATCH BASIN ADJUSTED TO GRADE. AS PER PLAN                                  | 35           | EACH    | 35                    | \$ 850.00                             | \$ 29,750.00  | \$ 1,000.00                           | \$ 35,000.00                     |
| 35         | 611            | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN                             | 35           | EACH    | 36                    | \$ 1,250.00                           | \$ 45,000.00  | \$ 1,050.00                           | S 37,800.00                      |
| 36         | 611            | MANHOLE, NO. 3, AS PER PLAN   | 35           | EACH    | 3                     | \$ 4,580.00                           | s 13,740.00   | \$ 100.00                             | \$ 300.00                        |
| 37         | 611            | MANHOLE ADJUSTED TO GRADE, AS PER PLAN                                      | 35           | EACH    | 32                    | \$ 1,250.00                           | \$ 40,000.00  | \$ 1,000.00                           | \$ 32,000.00                     |
| 38         | 611            | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN                                 | 35           | EACH    | 11                    | \$ 2,380.00                           | \$ 26,180.00  | \$ 1,200.00                           | S 13,200.00                      |
| 39         | SPECIAL        | MISCELLANEOUS METAL   | 35           | POUND   | 75,000                | \$ 1.25                               | \$ 93,750.00  | \$ 0.50                               | \$ 37,500.00                     |
| 40         | 638            | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN                                    | 35           | EACH    | 52                    | \$ 500.00                             | \$ 26,000.00  | \$ 450.00                             | \$ 23,400.00                     |
| 41         | 638            | SERVICE BOX ADJUSTED TO GRADE. AS PER PLAN                                  | 35           | EACH    | 30                    | \$ 100.00                             | \$ 3,000.00   | \$ 150.00                             | S 4,500.00                       |
|            |                | s   | ECTION       | TOTAL D | RAINAGE :             | \$                                    | 327,130.00    | \$                                    | 216,850.00                       |
|            |                | PAVEMENT  |              |         |                       |                                       |               |                                       |                                  |
| 42         | 251            | PARTIAL DEPTH PAVEMENT REPAIR (441), AS PER PLAN                            | 16           | SQ YD   | 4,000                 | \$ 43.00                              | \$ 172,000.00 | \$ 39.50                              | \$ 158,000.00                    |
| 43         | 254            | PAVEMENT PLANING. PORTLAND CEMENT CONCRETE, AS PER PLAN                     | 13           | SQ YD   | 19,391                | \$ 2.75                               | \$ 53,325.25  | \$ 2.50                               | \$ 48,477.50                     |
| 44         | 255            | FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN | 17           | SQ YD   | 11,500                | \$ 79.00                              | \$ 908,500.00 | \$ 80.00                              | \$ 920,000.00                    |
| 45         | 255            | FULL DEPTH PAVEMENT SAWING  | 15           | FT      | 30,000                | \$ 2.00                               | S 60,000.00   | \$ 1.00                               | \$ 30,000.00                     |
| 46         | 304            | AGGREGATE BASE. AS PER PLAN   | 09           | CU YD   | 2,000                 | \$ 46.00                              | \$ 92,000.00  | \$ 46.00                              | S 92,000.00                      |
| 47         | 407            | NON-TRACKING TACK COAT  | 11           | GALLON  | 2,120                 | \$ 2.40                               | \$ 5,088.00   | \$ 2.20                               | \$ 4,664.00                      |
| 48         | 422            | SINGLE CHIP SEAL. TYPE A  | 11           | SQ YD   | 53,000                | \$ 1.60                               | S 84,800.00   | \$ 2.50                               | S 132,500.00                     |
| 49         | 441            | ASPHALT CONCRETE SURFACE COURSE. TYPE 1 (448), PG70-22M, AS PER PLAN        | 10           | CU YD   | 1,786                 | \$ 160.00                             | \$ 285,760.00 | \$ 158.00                             | S 282,188.00                     |
| 50         | 441            | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448). AS PER PLAN             | 10           | CU YD   | 2,577                 | \$ 124.00                             | \$ 319,548.00 | \$ 135.00                             | \$ 347,895.00                    |
| 51         | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG64-22, AS PER PLAN         | 10           | CU YD   | 56                    | \$ 285.00                             | S 15,960.00   | \$ 265.00                             | S 14,840.00                      |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT       | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | FABRIZI TRUCKING &<br>PAVING, INC. | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | C.A. AGRESTA<br>CONSTRUCTION CO. |
|------------|----------------|--|--------------|------------|-----------------------|---------------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| 52         | 44 1           | ASPHALT CONCRETE SURFACE COURSE. TYPE 1, (448), (DRIVEWAYS), AS PER PLAN | 10           | CU YD      | 5                     | \$ 375.00                             | \$ 1,875.00                        | \$ 350.00                             | \$ 1,750.00                      |
| 53         | 451            | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN                | 38           | SQ YD      | 155                   | \$ 75.00                              | \$ 11,625.00                       | \$ 95.00                              | \$ 14,725.00                     |
| 54         | 452            | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN            | 38           | SQ YD      | 300                   | \$ 64.00                              | s 19,200.00                        | \$ 80.00                              | \$ 24,000.00                     |
| 55         | 609            | CUR8, TYPE 2-B. AS PER PLAN  | 38           | FT         | 2,500                 | \$ 32.00                              | \$ 80,000.00                       | \$ 25.00                              | \$ 62,500.00                     |
| 56         | 875            | LONGITUDINAL JOINT ADHESIVE  | 11           | POUND      | 5,082                 | <b>\$</b> 1.35                        | \$ 6,860.70                        | \$ 1.25                               | \$ 6,352.50                      |
| 57         | SPECIAL        | CONCRETE PAVEMENT JOINT CLEANED AND FILLED                               | 38           | FT         | 1,000                 | <b>\$</b> 5.00                        | \$ 5,000.00                        | \$ 2.50                               | \$ 2,500.00                      |
| 58         | SPECIAL        | CONCRETE PAVEMENT CRACK CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 4.00                               | \$ 4,000.00                        | \$ 2.50                               | \$ 2,500.00                      |
|            |                | SE   | CTION        | TOTAL PA   | AVEMENT :             | \$                                    | 2,125,541.95                       | \$                                    | 2,144,892.00                     |
|            |                | TRAFFIC CONTROL  |              |            |                       |                                       |                                    |                                       |                                  |
| 59         | 632            | DETECTOR LOOP. AS PER PLAN   | 44           | EACH       | 12                    | \$ 1,100.00                           | \$ 13,200.00                       | \$ 950.00                             | S 11,400.00                      |
| 60         | 644            | CHANNELIZING LINE, 8"  | 45           | FT         | 450                   | \$ 1.50                               | \$ 675.00                          | <b>\$</b> 1.25                        | \$ 562.50                        |
| 61         | 644            | STOP LINE  | 45           | FŤ         | 950                   | \$ 7.00                               | \$ 6,650.00                        | \$ 6.25                               | S 5,937.50                       |
| 62         | 644            | CROSSWALK LINE   | 45           | FT         | 2,400                 | <b>\$</b> 3.50                        | \$ 8,400.00                        | <b>\$</b> 3.15                        | S 7,560.00                       |
| 63         | 644            | SCHOOL SYMBOL MARKING, 96"   | 45           | EACH       | 4                     | \$ 660.00                             | \$ 2,640.00                        | \$ 600.00                             | \$ 2,400.00                      |
| 64         | 644            | LANE ARROW   | 45           | EACH       | 47                    | \$ 138.00                             | \$ 6,486.00                        | \$ 125.00                             | \$ 5,875.00                      |
| 65         | 644            | WORD ON PAVEMENT, 96"  | 45           | EACH       | 23                    | \$ 140.00                             | \$ 3,220.00                        | \$ 125.00                             | \$ 2,875.00                      |
| 66         | 646            | CENTER LINE  | 45           | MILE       | 1.60                  | \$ 5,800.00                           | \$ 9,280.00                        | \$ 5,200.00                           | \$ 8,320.00                      |
| 67         | 646            | LANE LINE, 4"  | 45           | MILE       | 3.20                  | \$ 2,000.00                           | \$ 6,400.00                        | \$ 1,800.00                           | \$ 5,760.00                      |
|            |                | SECTION T  | OTAL         | TRAFFIC    | CONTROL :             | \$                                    | 56,951.00                          | \$                                    | 50,690.00                        |
|            |                | MAINTENANCE OF TRAFFIC   |              |            |                       |                                       |                                    |                                       |                                  |
| 68         | 410            | TRAFFIC COMPACTED SURFACE, TYPE A OR 8, AS PER PLAN                      | NR           | CU YD      | 750                   | \$ 55.00                              | \$ 41,250.00                       | \$ 10.00                              | \$ 7,500.00                      |
| 69         | 608            | 2" ASPHALT CONCRETE WALK   | NR           | SQ FT      | 3,000                 | \$ 3.00                               | \$ 9,000.00                        | \$ 1.00                               | S 3,000.00                       |
| 70         | 614            | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE                   | NR           | HOUR       | 400                   | \$ 65.00                              | \$ 26,000.00                       | \$ . 65.00                            | \$ 26,000.00                     |
| 71         | 614            | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC                                 | 39           | CU YD      | 300                   | \$ 220.00                             | \$ 66,000.00                       | \$ 50.00                              | \$ 15,000.00                     |
| 72         | 614            | MAINTAINING TRAFF MISC .: MAINTAINING EXISTING TRAFFIC SIGNALS           | 39           | EACH       | 27                    | \$ 250.00                             | \$ 6,750.00                        | \$ 225.00                             | \$ 6,075.00                      |
| 73         | 614            | PORTABLE CHANGEABLE MESSAGE SIGN   | 39           | SIGN MONTH | 24                    | \$ 1,050.00                           | \$ 25,200.00                       | \$ 950.00                             | \$ 22,800.00                     |

| PLEASANT VALLEY ROAD (C.R. 39)    |  |
|-----------------------------------|--|
| FROM STATE ROAD TO BROADVIEW ROAD |  |
| PID 105716                        |  |
| EAN E171(417)                     |  |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION                                      | WORK<br>TYPE | UNIT     | ESTIMATED<br>QUANTITY | UNIT PRICE | ESTIMATED  | FABRIZI TRUCKING &<br>PAVING, INC. | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | C.A. AGRESTA<br>CONSTRUCTION CO. |
|------------|----------------|---|--------------|----------|-----------------------|------------|------------|------------------------------------|---------------------------------------|----------------------------------|
| 74         | 614            | WORK ZONE LANE LINE, CLASS I, 642 PAINT               | 39           | MILE     | 1.60                  | \$         | 550.00     | \$ 880.00                          | \$ 500.00                             | \$ 800.00                        |
| 75         | 614            | WORK ZONE CENTER LINE. CLASS I. 642 PAINT             | 39           | MILE     | 3.20                  | \$         | 2,750.00   | \$ 8,800.00                        | \$ 2,500.00                           | \$ 8,000.00                      |
| 76         | 614            | WORK ZONE EDGE LINE, CLASS I, 642 PAINT               | 39           | MILE     | 3.20                  | \$         | 1,200.00   | \$ 3,840.00                        | \$ 1,100.00                           | \$ 3,520.00                      |
| 77         | 614            | WORK ZONE CHANNELIZING LINE, CLASS I, 642 PAINT       | 39           | FT       | 750                   | \$         | 1.00       | \$ 750.00                          | \$ 0.85                               | S 637.50                         |
| 78         | 614            | WORK ZONE STOP LINE, CLASS I, 642 PAINT               | 39           | FT       | 670                   | \$         | 3.50       | \$ 2,345.00                        | \$ 3.00                               | \$ 2,010.00                      |
| 79         | 614            | WORK ZONE ARROW, CLASS I. 642 PAINT                   | 39           | EACH     | 28                    | \$         | 55.00      | \$ 1,540.00                        | \$ 50.00                              | \$ 1,400.00                      |
| 80         | 615            | ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN            | 39           | •        | LUMP                  | \$         | 5,000.00   | \$ 5,000.00                        | \$ 1,500.00                           | \$ 1,500.00                      |
| 81         | 616            | WATER   | NR           | M GAL    | 25                    | \$         | 10.00      | \$ 250.00                          | \$ 1.00                               | S 25.00                          |
| 82         | 616            | CALCIUM CHLORIDE                                      | NR           | TON      | 2.5                   | \$         | 600.00     | s 1,500.00                         | \$ 1.00                               | \$ 2.50                          |
| 83         | 642            | REMOVAL OF PAVEMENT MARKING                           | 39           | EACH     | 40                    | \$         | 125.00     | \$ 5,000.00                        | \$ 100.00                             | \$ 4,000.00                      |
|            |                | SECTION TOTAL N                                       | AINTE        | NANCE OF | TRAFFIC :             | \$         |            | 204,105.00                         | \$                                    | 102,270.00                       |
|            |                | MISCELLANEOUS   |              |          |                       |            |            |                                    |                                       |                                  |
| 84         | 614            | MAINTAINING TRAFFIC                                   | 39           | -        | LUMP                  | \$         | 168,939.55 | \$ 168,939.55                      | \$ 475,000.00                         | \$ 475,000.00                    |
| 85         | 619            | FIELD OFFICE, TYPE B. AS PER PLAN                     | NR           | MONTH    | 18                    | \$         | 3,325.00   | \$ 59,850.00                       | \$ 2,500.00                           | \$ 45,000.00                     |
| 86         | 623            | CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN | NR           | -        | LUMP                  | \$         | 3,000.00   | \$ 3,000.00                        | \$ 10,000.00                          | S 10,000.00                      |
| 87         | 624            | MOBILIZATION  | NR           | -        | LUMP                  | \$         | 78,000.00  | S 78,000.00                        | \$ 303,600.00                         | \$ 303,600.00                    |
| 88         | SPEÇIAL        | CPM PROGRESS SCHEDULE                                 | NR           | -        | LUMP                  | \$         | 6,000.00   | \$ 6,000.00                        | \$ 5,000.00                           | \$ 5,000.00                      |
| 89         | SPECIAL        | PROJECT DVD RECORDING (SEE PROPOSAL NOTES)            | NR           | -        | LUMP                  | \$         | 2,500.00   | \$ 2,500.00                        | \$ 4,000.00                           | \$ 4,000.00                      |
|            |                | SECTIO  |              |          | ANEOUS :              | \$         |            | 318,289.55                         | \$                                    | 842,600.00                       |
|            |                |   |              |          |                       |            |            |                                    |                                       |                                  |
|            |                | GRAI  | ND TO        | TAL EST  | IMATED:               |            |            | \$ 3,324,440.00                    |                                       | \$ 3,527,482.00                  |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WOF<br>TYP    |         | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | TERRACE CONSTRUCTION<br>CO., INC. |
|------------|----------------|--|---------------|---------|-----------------------|---------------------------------------|-----------------------------------|
|            |                | ROADWAY  |               |         | 1                     |                                       |                                   |
| 1          | 202            | PAVEMENT REMOVED   | NR            | SQ YD   | 450                   | \$ 13.50                              | \$ 6,075.00                       |
| 2          | 202            | WEARING COURSE REMOVED                                   | NR            | SQ YD   | 7,010                 | \$ 3.00                               | \$ 21,030.00                      |
| 3          | 202            | WALK REMOVED   | NR            | SQ FT   | 4,500                 | \$ 0.90                               | \$ 4,050.00                       |
| 4          | 202            | PIPE REMOVED, 24" AND UNDER                              | NR            | FT      | 50                    | \$ 19.00                              | S 950.00                          |
| 5          | 202            | MANHOLE REMOVED  | NR            | EACH    | 3                     | \$ 2,722.00                           | \$ 8,166.00                       |
| 6          | 202            | CATCH BASIN REMOVED                                      | NR            | EACH    | 8                     | \$ 323.00                             | \$ 2,584.00                       |
| 7          | 203            | EXCAVATION   | 04            | CU YD   | 100                   | \$ 43.00                              | \$ 4,300.00                       |
| 8          | 204            | SUBGRADE COMPACTION                                      | 07            | SQ YD   | 500                   | \$ 0.50                               | \$ 250.00                         |
| 9          | 204            | EMBANKMENT, A\$ PER PLAN                                 | 04            | CU YD   | 1,915                 | \$ 43.23                              | S 82,785.45                       |
| 10         | 204            | GRANULAR EMBANKMENT, AS PER PLAN                         | 04            | CU YD   | 1,915                 | \$ 65.29                              | \$ 125,030.35                     |
| 11         | 204            | GEOTEXTILE FABRIC  | 07            | SQ YD   | 11,500                | \$ 1.00                               | S 11,500.00                       |
| 12         | 209            | LINEAR GRADING, AS PER PLAN                              | 06            | SQ YD   | 1,000                 | \$ 4.75                               | \$ 4,750.00                       |
| 13         | 608            | 4" CONCRETE WALK, AS PER PLAN                            | 38            | SQ FT   | 4,500                 | \$ 5.50                               | \$ <b>24</b> ,750.00              |
| 14         | 608            | CURB RAMP. TYPE A2. AS PER PLAN                          | 38            | EACH    | 25                    | \$ 1,027.00                           | S 25,675.00                       |
| 15         | 608            | CURB RAMP, TYPE B2. AS PER PLAN                          | 38            | EACH    | 4                     | \$ 1,027.00                           | \$ 4,108.00                       |
| 16         | 608            | CURB RAMP, TYPE C2, AS PER PLAN                          | 38            | EACH    | 1                     | \$ 1,026.00                           | \$ 1,026.00                       |
| 17         | 608            | WALKWAY, MISC.: BRICK WALK                               | NR            | SQ FT   | 250                   | \$ 13.50                              | S 3,375.00                        |
| 18         | 623            | MONUMENT BOX ADJUSTED TO GRADE, AS PER PLAN              | NR            | EACH    | 5                     | \$ 599.00                             | S 2,995.00                        |
| 19         | SPECIAL        | CUYAHOGA COUNTY MONUMENT BOX                             | NR            | EACH    | 1                     | \$ 974.00                             | \$ 974.00                         |
| 20         | 623            | CUYAHOGA COUNTY CENTERLINE MONUMENT BOX ASSEMBLY, TYPE 1 | NR            | EACH    | 1                     | \$ 974.00                             | S 974.00                          |
| 21         | SPECIAL        | MONUMENT REFERENCING                                     | NR            | EACH    | 5                     | \$ 115.00                             | S 575.00                          |
|            |                |  | SECTIO        | N TOTAL | ROADWAY :             | \$                                    | 335,922.80                        |
|            |                | EROSION CONTROL  |               |         |                       |                                       |                                   |
| 22         | 659            | SOIL ANALYSIS TEST                                       | 46            | EACH    | 2                     | \$ 119.00                             | \$ 238.00                         |
| 23         | 659            | TOPSOIL  | 46            | CU YD   | 83                    | \$ 68.00                              | \$ 5,644.00                       |
| 24         | 659            | SEEDING AND MULCHING, AS PER PLAN                        | 46            | SQ YD   | 1,000                 | \$ 2.25                               | S 2,250.00                        |
| 25         | 659            | COMMERCIAL FERTILIZER                                    | 46            | TON     | 0.20                  | \$ 949.95                             | \$ 189.99                         |
| 26         | 659            | LIME   | 46            | ACRE    | 0.30                  | \$ 27.00                              | \$ 8.10                           |
| 27         | 659            | WATER  | 46            | M GAL   | 3.00                  | \$ 12.00                              | \$ 36.00                          |
| 28         | 832            | EROSION CONTROL  | 08            | EACH    | 15,000                | \$ 1.00                               | \$ 15,000.00                      |
|            |                |  | SECTION TOTAL | EROSION | CONTROL :             | \$                                    | 23,366.09                         |
|            |                | DRAINAGE   |               |         |                       |                                       |                                   |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION  | WORK<br>TYPE | UNIT    | E\$TIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | TERRACE CONSTRUCTION<br>CO., INC. |
|------------|----------------|---|--------------|---------|------------------------|---------------------------------------|-----------------------------------|
| 29         | 605            | 6" BASE PIPE UNDERDRAINS, 706.08 ES, AS PER PLAN                            | 35           | FT      | 1,000                  | \$ 11.50                              | S 11,500.00                       |
| 30         | 611            | 6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS, AS PER PLAN                      | 35           | FT      | 300                    | \$ 14.50                              | s 4,350.00                        |
| 31         | 611            | 12" CONDUIT, TYPE B, AS PER PLAN  | 35           | FT      | 25                     | <b>\$</b> 52.00                       | \$ 1,300.00                       |
| 32         | 611            | 12" CONDUIT, TYPE C, AS PER PLAN  | 35           | FT      | 25                     | \$ 52.00                              | \$ 1,300.00                       |
| 33         | 611            | CATCH BASIN, CUYAHOGA COUNTY NO. 3C, AS PER PLAN                            | 35           | EACH    | 8                      | \$ 2,275.00                           | \$ 18,200.00                      |
| 34         | 611            | CATCH BASIN ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 35                     | \$ 700.00                             | \$ 24,500.00                      |
| 35         | 611            | CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN                             | 35           | EACH    | 36                     | \$ 865.00                             | \$ 31,140.00                      |
| 36         | 611            | MANHOLE, NO. 3, AS PER PLAN   | 35           | EACH    | 3                      | \$ 3,035.00                           | \$ 9,105.00                       |
| 37         | 611            | MANHOLE ADJUSTED TO GRADE, AS PER PLAN                                      | 35           | EACH    | 32                     | \$ 698.00                             | \$ 22,336.00                      |
| 38         | 611            | MANHOLE RECONSTRUCTED TO GRADE, AS PER PLAN                                 | 35           | EACH    | 11                     | \$ 929.00                             | \$ 10,219.00                      |
| 39         | SPECIAL        | MISCELLANEOUS METAL   | 35           | POUND   | 75,000                 | \$ 1.25                               | \$ 93,750.00                      |
| 40         | 638            | VALVE BOX ADJUSTED TO GRADE, AS PER PLAN                                    | 35           | EACH    | 52                     | \$ 336.00                             | S 17,472.00                       |
| 41         | 638            | SERVICE BOX ADJUSTED TO GRADE, AS PER PLAN                                  | 35           | EACH    | 30                     | \$ 92.00                              | \$ 2,760.00                       |
|            |                | · · · · · · · · · · · · · · · · · · ·                                       | BECTION      | TOTAL D | RAINAGE :              | \$                                    | 247,932.00                        |
|            |                | PAVEMENT  |              |         |                        |                                       |                                   |
| 42         | 251            | PARTIAL DEPTH PAVEMENT REPAIR (441), AS PER PLAN                            | 16           | SQ YD   | 4,000                  | \$ 47.00                              | S 188,000.00                      |
| 43         | 254            | PAVEMENT PLANING, PORTLAND CEMENT CONCRETE, AS PER PLAN                     | 13           | SQ YD   | 19,391                 | \$ 3.00                               | \$ 58,173.00                      |
| 44         | 255            | FULL DEPTH PAVEMENT REMOVAL AND RIGID REPLACEMENT, CLASS QC MS, AS PER PLAN | 17           | SQ YD   | 11,500                 | \$ 109.30                             | \$ 1,256,950.00                   |
| 45         | 255            | FULL DEPTH PAVEMENT SAWING  | 15           | FT      | 30,000                 | \$ 2.25                               | \$ 67,500.00                      |
| 46         | 304            | AGGREGATE BASE, AS PER PLAN   | 09           | CU YD   | 2,000                  | \$ 63.17                              | \$ 126,340.00                     |
| 47         | 407            | NON-TRACKING TACK COAT  | 11           | GALLON  | 2,120                  | \$ 2.50                               | \$ 5,300.00                       |
| 48         | 422            | SINGLE CHIP SEAL, TYPE A  | 11           | SQ YD   | 53,000                 | <b>\$</b> 1.75                        | s 92,750.00                       |
| 49         | 441            | ASPHALT CONCRETE SURFACE COURSE. TYPE 1 (448), PG70-22M, AS PER PLAN        | 10           | CU YĐ   | 1,786                  | \$ 175.00                             | \$ 312,550.00                     |
| 50         | 441            | ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448), AS PER PLAN             | 10           | CU YD   | 2,577                  | \$ 136.00                             | \$ 350,472.00                     |
| 51         | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG64-22, AS PER PLAN         | 10           | CU YD   | 56                     | \$ 315.00                             | \$ 17,640.00                      |

| REF<br>NO. | ITEM<br>NUMBER | ITEM DESCRIPTION   | WORK<br>TYPE | UNIT       | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | TERRACE CONSTRUCTION<br>CO., INC. |
|------------|----------------|--|--------------|------------|-----------------------|---------------------------------------|-----------------------------------|
| 52         | 441            | ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), (DRIVEWAYS), AS PER PLAN | 10           | CU YD      | 5                     | \$ 416.00                             | \$ 2,080.00                       |
| 53         | 451            | 8" REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN                | 38           | SQ YD      | 155                   | \$ 88.00                              | \$ 13,640.00                      |
| 54         | 452            | 6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS, AS PER PLAN            | 38           | SQ YD      | 300                   | \$ 79.00                              | S 23,700.00                       |
| 55         | 609            | CURB, TYPE 2-B, AS PER PLAN  | 38           | FT         | 2,500                 | \$ 4.00                               | \$ 10,000.00                      |
| 56         | 875            | LONGITUDINAL JOINT ADHESIVE  | 11           | POUND      | 5,082                 | <b>\$</b> 1.50                        | \$ 7,623.00                       |
| 57         | SPECIAL        | CONCRETE PAVEMENT JOINT CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 3.00                               | \$ 3,000.00                       |
| 58         | SPECIAL        | CONCRETE PAVEMENT CRACK CLEANED AND FILLED                               | 38           | FT         | 1,000                 | \$ 3.00                               | \$ 3,000.00                       |
|            |                | SE   | CTION        | TOTAL P    | VEMENT :              | \$                                    | 2,538,718.00                      |
|            |                | TRAFFIC CONTROL  |              |            |                       |                                       |                                   |
| 59         | 632            | DETECTOR LOOP, AS PER PLAN   | 44           | EACH       | 12                    | \$ 904.00                             | \$ 10,848.00                      |
| 60         | 644            | CHANNELIZING LINE, 8"  | 45           | FT         | 450                   | \$ 1.25                               | \$ 562.50                         |
| 61         | 644            | STOP LINE  | 45           | FT         | 950                   | \$ 5.50                               | \$ 5,225.00                       |
| 62         | 644            | CROSSWALK LINE   | 45           | FT         | 2,400                 | <b>\$</b> 3.25                        | S 7,800.00                        |
| 63         | 644            | SCHOOL SYMBOL MARKING, 96"   | 45           | EACH       | 4                     | \$ 653.00                             | \$ 2,612.00                       |
| 64         | 644            | LANE ARROW   | 45           | EACH       | 47                    | \$ 89.00                              | \$ 4,183.00                       |
| 65         | 64 <b>4</b>    | WORD ON PAVEMENT, 96"  | 45           | EACH       | 23                    | \$ 113.00                             | S 2,599.00                        |
| 66         | 646            | CENTER LINE  | 45           | MILE       | 1.60                  | \$ 6,234.00                           | S 9,974.40                        |
| 67         | 646            | LANE LINE, 4"  | 45           | MILE       | 3.20                  | \$ 3,521.00                           | \$ 11,267.20                      |
|            |                | SECTION 1  | IOTAL        | TRAFFIC (  | CONTROL :             | \$                                    | 55,071.10                         |
|            |                | MAINTENANCE OF TRAFFIC   |              |            |                       |                                       |                                   |
| 68         | 410            | TRAFFIC COMPACTED SURFACE, TYPE A OR B, AS PER PLAN                      | NR           | CU YD      | 750                   | <b>\$</b> 7.50                        | \$ 5,625.00                       |
| 69         | 608            | 2" ASPHALT CONCRETE WALK   | NR           | \$Q FT     | 3,000                 | \$ 2.00                               | S 6,000.00                        |
| 70         | 614            | LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE                   | NR           | HOUR       | 400                   | \$ 65.00                              | \$ 26,000.00                      |
| 71         | 614            | ASPHALT CONCRETE FOR MAINTAINING TRAFFIC                                 | 39           | CU YD      | 300                   | \$ 95.00                              | \$ 28,500.00                      |
| 72         | 614            | MAINTAINING TRAFF MISC.: MAINTAINING EXISTING TRAFFIC SIGNALS            | 39           | EACH       | 27                    | \$ 205.00                             | \$ 5,535.00                       |
| 73         | 614            | PORTABLE CHANGEABLE MESSAGE SIGN   | 39           | SIGN MONTH | 24                    | \$ 802.00                             | \$ 19,248.00                      |

| F<br>P | LEASANT VALLEY ROAD (C.R. 39)<br>ROM STATE ROAD TO BROADVIEW ROAD<br>D 105716<br>NN E171(417) | , |  |
|--------|---|---|--|
|        |   |   |  |

| REF<br>NO | ITEM<br>NUMBER | ITEM DESCRIPTION                                      | WORK                | UNIT     | ESTIMATED<br>QUANTITY | UNIT PRICE ESTIMATED<br>DOLLARS I CTS | TERR | ACE CONSTRUCTION<br>CO., INC. |
|-----------|----------------|---|---------------------|----------|-----------------------|---------------------------------------|------|-------------------------------|
| 74        | 614            | WORK ZONE LANE LINE, CLASS I, 642 PAINT               | 39                  | MILE     | 1.60                  | \$ 742.00                             | s    | 1,187.20                      |
| 75        | 614            | WORK ZONE CENTER LINE, CLASS I, 642 PAINT             | 39                  | MILE     | 3.20                  | \$ 1,098.00                           | s    | 3,513.60                      |
| 76        | 614            | WORK ZONE EDGE LINE, CLASS I, 642 PAINT               | 39                  | MILE     | 3.20                  | \$ 588.00                             | s    | 1,881.60                      |
| 77        | 614            | WORK ZONE CHANNELIZING LINE. CLASS I, 642 PAINT       | 39                  | FT       | 750                   | \$ 0.65                               | s    | 487.50                        |
| 78        | 614            | WORK ZONE STOP LINE, CLASS I, 642 PAINT               | 39                  | न        | 670                   | \$ 3.50                               | s    | 2,345.00                      |
| 79        | 614            | WORK ZONE ARROW, CLASS I, 642 PAINT                   | 39                  | EACH     | 28                    | \$ 42.00                              | s    | 1,176.00                      |
| 80        | 615            | ROADS FOR MAINTAINING TRAFFIC, AS PER PLAN            | 39                  | -        | LUMP                  | \$ 53,729.00                          | \$   | 53,729.00                     |
| 81        | 616            | WATER   | NR                  | M GAL    | 25                    | \$ 12.00                              | \$   | 300.00                        |
| 82        | 616            | CALCIUM CHLORIDE                                      | NR                  | TON      | 2.5                   | \$ 119.00                             | s    | 297.50                        |
| 83        | 642            | REMOVAL OF PAVEMENT MARKING                           | 39                  | EACH     | 40                    | \$ 119.00                             | s    | 4,760.00                      |
|           |                | SE  | CTION TOTAL MAINTER | NANCE OF | TRAFFIC :             | \$                                    |      | 160,585.40                    |
|           |                | MISCELLANEOUS   |                     |          |                       |                                       |      |                               |
| 84        | 614            | MAINTAINING TRAFFIC                                   | 39                  | -        | LUMP                  | \$ 69,075.00                          | \$   | 69,075.00                     |
| 85        | 619            | FIELD OFFICE, TYPE B. AS PER PLAN                     | NR                  | MONTH    | 18                    | \$ 2,612.00                           | s    | 47,016.00                     |
| 86        | 623            | CONSTRUCTION LAYOUT STAKES AND SURVEYING, AS PER PLAN | NR                  | -        | LUMP                  | \$ 5,969.00                           | s    | 5,969.00                      |
| 87        | 624            | MOBILIZATION  | NR                  | -        | LUMP                  | \$ 246,969.00                         | s    | 246,969.00                    |
| 88        | SPECIAL        | CPM PROGRESS SCHEDULE                                 | NR                  | -        | LUMP                  | \$ 1,308.00                           | s    | 1,308.00                      |
| 89        | SPECIAL        | PROJECT DVD RECORDING (SEE PROPOSAL NOTES)            | NR                  | -        | LUMP                  | \$ 1,005.00                           | s    | 1,005.00                      |
|           |                | · · · · · · · · · · · · · · · · · · ·                 | SECTION TOTAL       | LMISCEL  | ANEOUS :              | \$                                    |      | 371,342.00                    |
|           |                |   | GRAND TO            | TAL EST  | IMATED:               |                                       | \$   | 3,732,937.39                  |

16

| Sponsored by: County Executive    | A Resolution authorizing an agreement         |  |  |  |  |  |  |
|-----------------------------------|---|--|--|--|--|--|--|
| <b>Budish/Department of Human</b> | with The MetroHealth System in the            |  |  |  |  |  |  |
| Resources                         | amount not-to-exceed \$1,800,000.00 for the   |  |  |  |  |  |  |
|                                   | MetroHealth Select Network health benefit     |  |  |  |  |  |  |
|                                   | plan for County employees and their           |  |  |  |  |  |  |
|                                   | eligible dependents for the period $1/1/2016$ |  |  |  |  |  |  |
|                                   | - 12/31/2018; authorizing the County          |  |  |  |  |  |  |
|                                   | Executive to execute the agreement and all    |  |  |  |  |  |  |
|                                   | other documents consistent with this          |  |  |  |  |  |  |
|                                   | Resolution; and declaring the necessity that  |  |  |  |  |  |  |
|                                   | this Resolution become immediately            |  |  |  |  |  |  |
|                                   | effective.                                    |  |  |  |  |  |  |

## Resolution No. R2018-0108

WHEREAS, the County Executive/Department of Human Resources has recommended an agreement with The MetroHealth System in the amount not-toexceed \$1,800,000.00 for the MetroHealth Select Network health benefit plan for County employees and their eligible dependents for the period 1/1/2016 - 12/31/2018; and

WHEREAS, The MetroHealth System through the MetroHealth Select Network agreement will continue a risk-sharing arrangement for claims incurred beginning January 1, 2018; and

WHEREAS, payment will be made during the subsequent fiscal year and the 2018 payment will be made prior to June 2019; and

WHEREAS, the funding for this agreement is from the Hospitalization Self-Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an agreement with The MetroHealth System in the amount not-to-exceed \$1,800,000.00 for the MetroHealth Select Network health benefit plan for County employees and their eligible dependents for the period 1/1/2016 - 12/31/2018.

**SECTION 2.** That the County Executive is authorized to execute the agreement and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned: Journal \_\_\_\_\_, 20\_\_\_

### Legislative Action Request Form

### Title

The Department of Human Resources 2018 *The MetroHealth System* MetroHealth Select Network Agreement on RQ 42556

### Scope of Work Summary

The Department of Human Resources is requesting approval of an agreement with The MetroHealth System (MetroHealth) for the MetroHealth Select Network health benefit plan for County employees and their eligible dependents for an anticipated cost not-to-exceed \$1,800,000. The term of the agreement is 01/01/2016 - 12/31/2018.

MetroHealth and the County have negotiated a shared savings agreement as an incentive to MetroHealth to reduce healthcare spending. In lieu of rate increases, MetroHealth agrees to receive a percentage of net savings realized as a result of MetroHealth's efforts.

Note: Payment will be made during the subsequent fiscal year. 2018 payment will be made prior to 6/1/2019.

### Procurement

This government agency to government agency shared savings agreement was negotiated with MetroHealth to incentivize cost avoidance.

### **Vendor Information**

The MetroHealth System 2500 MetroHealth Drive Cleveland OH 44109

Council District 3

The President and CEO is Dr. Akram Boutros.

#### Funding

This agreement is funded by the Hospitalization Self-Insurance Fund

Invoicing is annual

| Sponsored by: County Executive | A Resolution authorizing amendments to         |
|--------------------------------|--|
| Budish/County Treasurer        | various bank depository agreements for         |
|                                | public funds designating eligible institutions |
|                                | as public depositories of active and interim   |
|                                | funds of Cuyahoga County for the period        |
|                                | 8/24/2013 - 8/23/2017 to extend the time       |
|                                | period to 8/23/2021 and to pay any fees in     |
|                                | the total amount not-to-exceed                 |
|                                | \$1,411,000.00 that are customary or           |
|                                | normally charged in the course of doing        |
|                                | business by various institutions, effective    |
|                                | 7/14/2017, in accordance with the Uniform      |
|                                | Depository Act of Ohio; authorizing the        |
|                                | County Executive and/or County Treasurer       |
|                                | to execute the amendments and all other        |
|                                | documents consistent with this Resolution;     |
|                                | and declaring the necessity that this          |
|                                | Resolution become immediately effective.       |

## Resolution No. R2018-0109

WHEREAS, the County Executive/County Treasurer has recommended amendments to various bank depository agreements for public funds designating eligible institutions as public depositories of active and interim funds of Cuyahoga County for the period 8/24/2013 - 8/23/2017 to extend the time period to 8/23/2021 and to pay any fees in the total amount not-to-exceed \$1,411,000.00 that are customary or normally charged in the course of doing business by various institutions, effective 7/14/2017, in accordance with the Uniform Depository Act of Ohio as follows:

- i) First Federal of Lakewood in the deposit limit amount not-to-exceed \$6,000,000.00;
- ii) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00;
- iii) PNC Bank, National Association in the deposit limit amount not-to-exceed \$600,000,000.00;
- iv) U.S. Bank, N.A. in the deposit limit amount not-to-exceed \$137,073,061.80; and

WHEREAS, the primary goal of the project is to amend various bank depository agreements for public funds designating eligible institutions as public depositories of active and interim funds of Cuyahoga County in accordance with the Uniform Depository Act of Ohio; and

WHEREAS, this project is funded from General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes amendments to various bank depository agreements for public funds designating eligible institutions as public depositories of active and interim funds of Cuyahoga County for the period 8/24/2013 - 8/23/2017 to extend the time period to 8/23/2021 and to pay any fees in the total amount not-to-exceed \$1,411,000.00 that are customary or normally charged in the course of doing business by various institutions, effective 7/14/2017, in accordance with the Uniform Depository Act of Ohio as follows:

- i) First Federal of Lakewood in the deposit limit amount not-to-exceed \$6,000,000.00.
- ii) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00.
- iii) PNC Bank, National Association in the deposit limit amount not-to-exceed \$600,000,000.00.
- iv) U.S. Bank, N.A. in the deposit limit amount not-to-exceed \$137,073,061.80.

**SECTION 2.** The Cuyahoga County Council hereby ratifies payments for fees and/or costs to U.S. Bank, N.A. totaling \$71,989.82 made on or after August 24, 2017.

**SECTION 3.** To the extent an exemption for anything herein is needed, it is hereby granted.

**SECTION 4.** That the County Executive and/or County Treasurer is authorized to execute the amendments and all other documents consistent with this Resolution.

**SECTION 5.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided

that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 6.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_

County Executive/County Treasurer, submitting amendments to various bank depository agreements for public funds designating eligible institutions as public depositories of active and interim funds of Cuyahoga County for the time period 8/24/2013 - 8/23/2017 to extend the time period to 8/23/2021 and to pay any fees in the total amount not to exceed \$1,411,000.00 that are applicable or normally charged in the course of doing business by various institutions and/or authorizing the County Executive or County Treasurer to execute said amendments effective immediately, in accordance with the Uniform Depository Act of Ohio:

A) First Federal of Lakewood in the amount not-to-exceed \$6,000,000.00

B) U. S. Bank, N.A. in the amount not-to-exceed \$137,073,061.80

C) KeyBank National Association in the amount not-to-exceed \$700,000,000.00

D) PNC Bank, National Association in the amount not-to-exceed \$600,000,000.00

Funding Source: General Fund

This project is mandated in accordance with Ohio Revised Code Chapter 135.12

## Resolution No. R2018-0110

| Sponsored by: County Executive          | A Resolution authorizing an amendment to       |  |  |  |
|---|--|--|--|--|
| <b>Budish/Department of Workforce</b>   | Contract No. CE1600242-01 with United          |  |  |  |
| Development in partnership with         | Labor Agency, Inc. for operation of the        |  |  |  |
| City of Cleveland/Cuyahoga              | Workforce Service Center, job seekers and      |  |  |  |
| <b>County Workforce Development</b>     | employer services, and management of the       |  |  |  |
| Board                                   | On-the-Job Training Program in connection      |  |  |  |
|   | with the Workforce Innovation and              |  |  |  |
|   | Opportunity Act for the period 7/1/2016 -      |  |  |  |
| 6/30/2018 to extend the time            |  |  |  |  |
| 6/30/2019 and for additional funds in t |  |  |  |  |
|   | amount not-to-exceed \$2,527,776.00;           |  |  |  |
|   | authorizing the County Executive to execute    |  |  |  |
|   | the amendment and all other documents          |  |  |  |
|   | consistent with this Resolution; and declaring |  |  |  |
|   | the necessity that this Resolution become      |  |  |  |
|   | immediately effective.                         |  |  |  |

WHEREAS, the County Executive/Department of Workforce Development in partnership with City of Cleveland/Cuyahoga County Workforce Development Board has recommended an amendment to Contract No. CE1600242-01 with United Labor Agency, Inc. for operation of the Workforce Service Center, job seekers and employer services, and management of the On-the-Job Training Program in connection with the Workforce Innovation and Opportunity Act for the period 7/1/2016 - 6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$2,527,776.00; and

WHEREAS, the primary goals of this project are to continue to provide employment services to WIOA eligible ex-offenders; and

WHEREAS, the project is funding 100% by Workforce Innovation and Opportunity Act (WIOA) funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1600242-01 with United Labor Agency, Inc. for

operation of the Workforce Service Center, job seekers and employer services, and management of the On-the-Job Training Program in connection with the Workforce Innovation and Opportunity Act for the period 7/1/2016 - 6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$2,527,776.00.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by _ | , seconded by | , the foregoing Resolution was |
|------------------|---------------|--------------------------------|
| duly adopted.    |               |                                |

Yeas:

Nays:

| ~      | ~       |           |
|--------|---------|-----------|
| County | Council | President |

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20\_\_\_

#### Item No. 11

#### **Department of Workforce Development**

Labor market information assessing local training needs and labor trends in the local area job market. Collaborates with economic development organizations and governmental agencies in addressing the labor needs of employers, including expanding and/or relocating companies. Customized recruitment and job postings. Assistance to eligible companies applying for on-the-job training services. Linking the workforce service center and out-of-school youth to match job seekers (adult and youth) to employers in real time.

This amendment will allow ULA to continue to create and maintain solid partnerships with employers, the public sector, and local educational institutions to supply the workforce with the essential skills that employers seek, in which all benefit with each successful entry into the workforce. Increased assistance to job seekers and employers in Cuyahoga County.

This service was selected based on the availability of Workforce Innovation and Opportunity Act (WIOA) funds specifically allocated to serve eligible adults and dislocated workers. This vendor was selected based on a rigorous RFP process.

During the RFP proposal review process, several proposals were reviewed. The decision to fund this proposal was made based on the reviews to fund these programs. This will be used at OhioMeansJobs|Cleveland-Cuyahoga County

|  | CONTRA  | CT HISTORY/EVALU   | JATION FORM                 |                                |                         |  |  |  |  |  |
|--|---|--|-----------------------------|--------------------------------|-------------------------|--|--|--|--|--|
| Contractor   | United Labor Agend  | cv (ULA)   |                             |                                |                         |  |  |  |  |  |
| Contract/Agreement No.   | CE1600242   |  |                             |                                |                         |  |  |  |  |  |
| RQ#  | 36158   |  |                             |                                |                         |  |  |  |  |  |
| Time Period of Original Contract   | 07/01/2016 - 06/30/2017   |  |                             |                                |                         |  |  |  |  |  |
| Background Statement   | The Workforce Innovation and Opportunity Act (WIOA) authorizes the Workforce Investment System (dba OhioMeansJobs Cleveland-Cuyahoga County) to deliver a broad array of integrated services to individuals seeking jobs and skills training, as well as employers seeking skilled workers by improving the workforce system, more closely aligning it with regional economies. |  |                             |                                |                         |  |  |  |  |  |
| Service Description  | Employers recogniz<br>by their workers and  | orkforce service centers an<br>e ULA as the single point of<br>l to post specific job openin | of contract to share inform | nation about current a<br>jobs | nd future skills needed |  |  |  |  |  |
|  | Original Amount   | Amendment Amount   | Amended End Date            | Approval Date                  | Approval #              |  |  |  |  |  |
| Original Contract/Agreement Amou   | nt \$4,380,000.00   |  |                             | 9/27/2016                      | R2016-0166              |  |  |  |  |  |
| Prior Amendment Amounts (List separately)                                    |   | \$3,270,368.00   | 6/30/2018                   | 10/12/2017                     | R2017-0163              |  |  |  |  |  |
|  |   | \$110,003.00   | 6/30/2018                   | 1/16/2018                      | BC2018-26               |  |  |  |  |  |
|  |   |  |                             |                                |                         |  |  |  |  |  |
| Pending Amendment  |   | \$2,527,776.00   | 6/30/2019                   |                                |                         |  |  |  |  |  |
| Total Amendment(s)   |   | \$5,908,147.00   |                             |                                |                         |  |  |  |  |  |
| Total Contract Amount  | \$10,288,147.00   |  |                             |                                |                         |  |  |  |  |  |
| Performance Indicators   | Number of job place   | ements of eligible individua   | als-initial goal was to pla | ce 4,000 job seekers p         | er year.                |  |  |  |  |  |
| Actual performance versus<br>performance indicators (include<br>statistics): | Through March 20  | 018, 1,960 job seekers ha  | ave been placed in emp      | oloyment                       |                         |  |  |  |  |  |
| Rating of Overall Performance of<br>Contractor                               | Superior  | Above Average  | Average                     | Below Average                  | Poor                    |  |  |  |  |  |
| Select One (X)   |   | Х  |                             |                                |                         |  |  |  |  |  |
| Justification of Rating  | -   | ns well; the Above Aver<br>erformance expectations.  |                             | ed on performance              | indicators and          |  |  |  |  |  |
| Dept. Contact  | Lauren Carey  |  |                             |                                |                         |  |  |  |  |  |
| User Dept.   |   | opment   |                             |                                |                         |  |  |  |  |  |
|  | Workforce Development 4/12/2018   |  |                             |                                |                         |  |  |  |  |  |

| Sponsored by: County Executive | A Resolution authorizing an amendment to       |
|--------------------------------|--|
| Budish on behalf of Cuyahoga   | Contract No. CE1700127-01 with                 |
| County Court of Common         | OhioGuidestone for community-based             |
| Pleas/Juvenile Division        | treatment center management services for       |
|                                | the period 7/1/2017 - 6/30/2018 to extend      |
|                                | the time period to $6/30/2019$ , to change the |
|                                | scope of services, effective 7/1/2018, and     |
|                                | for additional funds in the amount not-to-     |
|                                | exceed \$1,100,000.00; authorizing the         |
|                                | County Executive to execute the                |
|                                | amendment and all other documents              |
|                                | consistent with this Resolution; and           |
|                                | declaring the necessity that this Resolution   |
|                                | become immediately effective.                  |

## Resolution No. R2018-0111

WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division has recommended an amendment to Contract No. CE1700127-01 with OhioGuidestone for community-based treatment center management services for the period 7/1/2017 - 6/30/2018 to extend the time period to 6/30/2019, to change the scope of services, effective 7/1/2018, and for additional funds in the amount not-to-exceed \$1,100,000.00; and

WHEREAS, the goal of this project is to continue to provide local residential treatment services to felony level male youth where youth can remain in their communities and work with their families to prepare for their return home; and

WHEREAS, this project is funded by Targeted RECLAIM Grant Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1700127-01 with OhioGuidestone for community-based treatment center management services for the period 7/1/2017 - 6/30/2018 to extend the time period to 6/30/2019, to change the scope of services, effective 7/1/2018, and for additional funds in the amount not-to-exceed \$1,100,000.00.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by _ | , seconded by | , the foregoing Resolution was |
|------------------|---------------|--------------------------------|
| duly adopted.    |               |                                |

Yeas:

Nays:

County Council President

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

| Journal |      |
|---------|------|
|         | , 20 |

#### ltem No. 14

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Juvenile Court Division

This vendor provides secure residential treatment services for the Court's felony level adjudicated male youth that may otherwise be sent to the Ohio Department of Youth Services (ODYS).

This contract will provide local residential services where youth can remain in their communities and continue to work with their families to prepare for their return home.

This contract provides twelve (12) residential beds for these offenders with local treatment options. The Court was in need of a local provider for residential services for this specific population.

An internal RFP was completed for this project back in 2010 and OhioGuidestone submitted the best proposal for services. This contract is specifically for male felony level adjudicated youth.

|  | CONTRAC   | Γ HISTORY/EVALU        | JATION FORM            |                      |                     |
|--|---|------------------------|------------------------|----------------------|---------------------|
| Contraction (  | OhioGuidestone  |                        |                        |                      |                     |
| Contractor   | CE1700127   |                        |                        |                      |                     |
| Contract/Agreement No.   |   |                        |                        |                      |                     |
| RQ#  | JC-17-40164   | 20. 2010               |                        |                      |                     |
| Time Period of Original Contract   | July 1, 2017 through Ju   | ine 30, 2018           |                        |                      |                     |
| Background Statement   | N/A   |                        |                        |                      |                     |
| Service Description  | This vendor provides a secure residential treatment program for male youth who may have otherwise been committed to the Ohio Department of Youth Services. This program is part of the Targeted RECLAIM Ohio Grant.   |                        |                        |                      |                     |
|  | Original Amount   | Amendment Amount       | Amended End Date       | Approval Date        | Approval #          |
| Original Contract/Agreement Amount   | \$1,153,828.80  |                        |                        |                      | R2017-0149          |
| Prior Amendment Amounts (List<br>separately)                                 |   | \$0.00                 |                        | 10/30/2017           | BC2017-791          |
|  |   |                        |                        |                      |                     |
|  |   |                        |                        |                      |                     |
|  |   |                        |                        |                      |                     |
| Pending Amendment  |   |                        |                        |                      |                     |
| Total Amendment(s)   |   |                        |                        |                      |                     |
| Total Contract Amount  |   | \$1,153,828.80         |                        |                      |                     |
|  |   |                        |                        |                      |                     |
| Performance Indicators   | 1) 100% of youth will be assessed and will have an ISP developed within thirty (30) days of admission to the program 2) 90% of families will be engaged in family treatment at a minimum of two (2) sessions per month 3) 100% of youth will complete pre and post tests that measure specific indicators of behavioral health or crimnigenic thinking patterns 4) 85% of youth admitted to the program will successfully complete the program by significantly meeting their identified goals at the time of discharge 5) 90% of youth completing the program will have a reduction in behavioral health symptoms or criminal thinking patterns as indicated via post tests performed by the agency at discharge 6) 85% of youth successfully discharged from the program will remain in the community one (1) year post discharge 7) 75% of youth discharged from the program will have no new charges one (1) year post discharge 8) 80% of youth will be successfully engaged in an educational, vocational, or employment setting six (6) months post discharge. |                        |                        |                      |                     |
| Actual performance versus<br>performance indicators (include<br>statistics): | Since the contract began in July 2017, sixteen (16) youth have been placed at this facility and of those youth, eight (8) youth have been terminated successfully, one (1) youth was terminated unsuccessfully, and the remianing youth are still residing at the facility receiving treatment services.  |                        |                        |                      |                     |
| Rating of Overall Performance of<br>Contractor                               | Superior  | Above Average          | Average                | Below Average        | Poor                |
| Select One (X)   |   | Х                      |                        |                      |                     |
| Justification of Rating  | The vendor has work facility.   | ted well with the Cour | t and the youth and fa | milies that have bee | n referred to their |
| Dept. Contact  | Sarah A. Baker  |                        |                        |                      |                     |
| User Dept.   | Cuyahoga County Court of Common Pleas, Juvenile Court Division  |                        |                        |                      |                     |
| Date   | Friday, April 13, 2018  |                        |                        |                      |                     |

| Sponsored by: County Executive | A Resolution authorizing an amendment to      |  |  |
|--------------------------------|---|--|--|
| Budish on behalf of Cuyahoga   | Contract No. CE1700360-01 with                |  |  |
| <b>County Court of Common</b>  | Applewood Centers, Inc. for secure            |  |  |
| <b>Pleas/Juvenile Division</b> | residential treatment services for the period |  |  |
|                                | 1/1/2018 - 6/30/2018 to extend the time       |  |  |
|                                | period to 6/30/2019 and for additional funds  |  |  |
|                                | in the amount not-to-exceed \$952,000.00;     |  |  |
|                                | authorizing the County Executive to execute   |  |  |
|                                | the amendment and all other documents         |  |  |
|                                | consistent with this Resolution; and          |  |  |
|                                | declaring the necessity that this Resolution  |  |  |
|                                | become immediately effective.                 |  |  |

## Resolution No. R2018-0112

WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division has recommended an amendment to Contract No. CE1700360-01 with Applewood Centers, Inc. for secure residential treatment services for the period 1/1/2018 - 6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$952,000.00; and

WHEREAS, the goal of this project is to provide secure residential treatment services for felony level adjudicated male youth who would otherwise be sent to the Ohio Department of Youth Services; and

WHEREAS, the funding for this project is from Targeted Reclaim Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1700360-01 with Applewood Centers, Inc. for secure residential treatment services for the period 1/1/2018 - 6/30/2018 to extend the time period to 6/30/2019 and for additional funds in the amount not-to-exceed \$952,000.00.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by _ | , seconded by _ | , the foregoing Resolution was |
|------------------|-----------------|--------------------------------|
| duly adopted.    |                 |                                |

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: Committee(s) Assigned:

Journal \_\_\_\_\_, 20

#### ltem No. 15

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**Juvenile Court Division** 

This vendor provides secure residential treatment services for felony level adjudicated male youth who would otherwise be sent to the Ohio Department of Youth Services (ODYS). This program provides a less restrictive option for youth who are in need of intensive treatment services.

Since this is a local facility, these youths will remain close to home and families will be able to participate in the treatment process to better prepare for the youth to return home. This contract provides additional local residential beds for felony level male offenders.

The Court had additional Targeted RECLAIM dollars to spend and it had been determined that an additional local residential facility was needed as the Court has consistently kept the other facility at capacity.

An internal Court RFP was completed and there were no responses that matched with what the Court was looking for. Applewood was then brought to the table as a local vendor that the Court negotiated with for this contract. This contract is for felony level adjudicated male youth only.

|  | CONTRAC  | T HISTORY/EVAL  | UATION FORM      |               |            |
|--|--|---|------------------|---------------|------------|
| Contractor   | Applewood Centers, I   | nc.   |                  |               |            |
| Contract/Agreement No.   | CE1700360  |   |                  |               |            |
| RQ#  | JC-17-40992  |   |                  |               |            |
| Time Period of Original Contract   | January 1, 2018 throu  | gh June 30, 2018  |                  |               |            |
| Background Statement   | N/A  |   |                  |               |            |
| Service Description  | This vendor provides felony level offense.   | This vendor provides secure residential treatment services for male youth only who have been adjudicated of a |                  |               |            |
|  | Original Amount  | Amendment Amount  | Amended End Date | Approval Date | Approval # |
| Original Contract/Agreement Amount   | \$474,710.00   |   |                  | 1/8/2018      | BC2018-05  |
| Prior Amendment Amounts (List<br>separately)                                 |  |   |                  |               |            |
|  |  |   |                  |               |            |
| Pending Amendment  |  | \$952,000.00  |                  |               |            |
| Total Amendment(s)   |  |   |                  |               |            |
| Total Contract Amount  |  |   |                  |               |            |
|  |  |   |                  |               |            |
| Performance Indicators   | (1) 100% of youth will be assessed and will have an ISP developed for them within thirty (30) days of admission to the program (2) 90% of families will be engaged in family treatment at a minimum of two (2) sessions per month (3) 100% of youth will complete pre and post tests that measure specific indicators of behavioral health or criminogenic thinking patterns (4) 85% of youth admitted to the program will successfully complete the program by significantly meeting their identified gials at the time of discharge (5) 90% of youth completing the program will have a reduction in behavioral health symptoms or criminal thinking patterns as indicated via post tests performed by the vendor at discharge (6) 85% of youth successfully discharged from the program will remain in the community one (1) year post discharge (7) 75% of youth discharged from the program will have no new charges one (1) year post discharge (8) 80% of youth will be successfully engaged in an educational, vocational, or employment setting six (6) months post discharge |   |                  |               |            |
| Actual performance versus<br>performance indicators (include<br>statistics): | During the time frame of this contract, four (4) youth have been referred for this program and of those youth, all four (4) remain at the facility receiving services.   |   |                  |               |            |
| Rating of Overall Performance of<br>Contractor<br>Select One (X)             | Superior   | Above Average   | Average          | Below Average | Poor       |
|  |  |   |                  |               |            |
| Justification of Rating  | At this time, the contract has only been in place for roughly four (4) months and none of the youth who have been referred have been there long enough to determine success of the program.  |   |                  |               |            |
| Dept. Contact  | Sarah Baker  |   |                  |               |            |
| User Dept.   | Cuyahoga County Court of Common Pleas, Juvenile Court Division   |   |                  |               |            |
| Date   | Friday, April 13, 20   | Friday, April 13, 2018  |                  |               |            |

| Sponsored by: County Executive     | A Resolution authorizing an agreement       |
|------------------------------------|---|
| <b>Budish/Department of Public</b> | with and various payments to Dana Green     |
| Works                              | for the purchase of property located at 430 |
|                                    | Richmond Road, Richmond Heights,            |
|                                    | Permanent Parcel No. 662-22-013, in         |
|                                    | connection with the Cuyahoga County         |
|                                    | Airport Master Plan; authorizing the County |
|                                    | Executive to take all necessary actions and |
|                                    | to execute all documents necessary to       |
|                                    | consummate the contemplated transactions;   |
|                                    | and declaring the necessity that this       |
|                                    | Resolution become immediately effective.    |

#### Resolution No. R2018-0089

WHEREAS, the County Executive Budish/Department of Public Works has recommended (1) an Agreement for Sale and Purchase of Real Estate with Dana Green in the amount of \$128,000.00 for the purchase of certain property owned by Dana Green and located at 430 Richmond Road, identified as Permanent Parcel Number 662-22-013, in the City of Richmond Heights, Ohio (the "Property"); and (2) relocation payments to Dana Green in the total amount not-to-exceed \$80,000.00 in connection with the purchase of the Property; and

WHEREAS, the County of Cuyahoga owns and operates a public airport known as the Cuyahoga County Airport, 26300 Curtiss Wright Parkway, Richmond Heights, Ohio 44143 and situated in the cities of Richmond Heights, Highland Heights and Willoughby Hills; and

WHEREAS, Dana Green is the owner of the Property; and

WHEREAS, the County of Cuyahoga has identified the Property as a protective area on the Cuyahoga County Airport Master Plan approved by the Federal Aviation Administration (the "FAA") on November 10, 2010 and the County of Cuyahoga desires to acquire the Property from Dana Green for the purpose of bringing the Airport into FAA compliance pursuant to the Airport Master Plan; and

WHEREAS, the County will make application to the FAA for reimbursement for the purchase and relocation costs associated with this acquisition. Under current Federal guidelines, the County is eligible for a maximum of 90% of these costs to be reimbursed.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes (1) an Agreement for Sale and Purchase of Real Estate with Dana Green in the amount of \$128,000.00 for the purchase of certain property owned by Dana Green and located at 430 Richmond Road, identified as Permanent Parcel Number 662-22-013, in the City of Richmond Heights, Ohio; and (2) relocation payments in the total amount not-to-exceed \$80,000.00 to Dana Green in connection with the purchase of the Property.

**SECTION 2.** That the County Executive or his authorized designee is authorized to (a) take all actions, and to execute, acknowledge, deliver and/or file for record (as and where appropriate) (i) all documents and instruments necessary or desirable to facilitate and/or consummate the transactions contemplated hereby, including, but not limited to, the Agreement for Sale and Purchase of Real Estate with Dana Green, and all documents to be executed by the County thereunder, (ii) all other and further documents, instruments, certificates, agreements, amendments, assignments, consents, affidavits, certifications, disbursement authorizations, settlement statements, closing statements, proration statements, escrow agreements, escrow instructions, and notices, and (iii) amendments, modifications and supplements to any of the foregoing, that the County Executive may deem necessary or advisable in connection with the consummation of the transactions contemplated hereby, in all cases containing such terms and conditions as may be approved by the County's Director of Law, (b) agree to such payments and other arrangements as may be necessary or advisable in connection therewith to facilitate and/or consummate such transactions, and (c) prosecute and/or defend any actions or proceedings that may be necessary or advisable relative to any of the foregoing matters.

**SECTION 3.** That all documents to be executed in connection with the transactions contemplated herein be subject to the Law Director's approval as to legal form and correctness.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the

Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by _ | , seconded by | , the foregoing Resolution was |
|------------------|---------------|--------------------------------|
| duly adopted.    |               |                                |

Yeas:

Nays:

| County Council President | Date |
|--------------------------|------|
|                          |      |

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Public Works, Procurement & Contracting</u>

Legislation Amended in Committee: May 2, 2018

| Sponsored by: County Executive     | A Resolution making an award on RQ41759         |  |
|------------------------------------|---|--|
| <b>Budish/Department of Public</b> | to Nerone & Sons, Inc. in the amount not-to-    |  |
| Works                              | exceed \$1,915,278.25 for the Broadrock         |  |
|                                    | Court Sanitary Relief Sewer Connection in       |  |
|                                    | the City of Parma; authorizing the County       |  |
|                                    | Executive to execute the contract and all other |  |
|                                    | documents consistent with said award and this   |  |
|                                    | Resolution; and declaring the necessity that    |  |
|                                    | this Resolution become immediately              |  |
|                                    | effective.                                      |  |

### Resolution No. R2018-0090

WHEREAS, the County Executive/Department of Public Works has recommended an award on RQ41759 to Nerone & Sons, Inc. in the amount not-to-exceed \$1,915,278.25 for the Broadrock Court Sanitary Relief Sewer Connection in the City of Parma; and

WHEREAS, this project is the Broadrock Court Sanitary Relief Sewer Connection in the City of Parma, located in Council District 4; and

WHEREAS, the anticipated start-completion dates are June 1, 2018 - May 31, 2019; and

WHEREAS, the funding for this project is as follows: (a) \$1,000,000.00 from Army Corps of Engineer's Grant; (b) \$250,000.00 from MCIP (NEORSD) Grant; (c) \$225,000.00 from Ohio Public Works Commission Grant; (d) \$225,000.00 from Ohio Public Works Commission Loan; and (e) \$215,278.25 from Ohio Water Development Authority (WPCLF) Loan; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ41759 to Nerone & Sons, Inc. in the amount not-to-exceed \$1,915,278.25 for the Broadrock Court Sanitary Relief Sewer Connection in the City of Parma.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by | , seconded by | , the foregoing Resolution was |
|----------------|---------------|--------------------------------|
| duly adopted.  |               |                                |

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Public Works, Procurement & Contracting</u>

#### Sponsored by: County Executive **Resolution** making an award A on **Budish/Department of Public** RO41397 to The Great Lakes Construction **Works/Division of County** the amount not-to-exceed Co. in Engineer \$3,561,561.58 for the Towpath Trail - Stage 1 from Harvard Avenue Trailhead to Steel Co-sponsored by: Councilmember Yard Commons in the City of Cleveland and Conwell Village of Cuyahoga Heights; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

#### Resolution No. R2018-0091

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ41397 to The Great Lakes Construction Co. in the amount not-to-exceed \$3,561,561.58 for the Towpath Trail -Stage 1 from Harvard Avenue Trailhead to Steel Yard Commons in the City of Cleveland and Village of Cuyahoga Heights; and

WHEREAS, the goal of this project is construction of the Towpath Trail - Stage 1 from Harvard Avenue Trailhead to Steel Yard Commons in the City of Cleveland and Village of Cuyahoga Heights, Council District 7; and

WHEREAS, the anticipated start-completion dates are June 4, 2018 – December 7, 2019; and

WHEREAS, the funding for this project is as follows: (a) 80% from Federal Funding (Congestion Mitigation Air Quality (CMAQ) Fund) and (b) 20% Local Funding – up to \$500,000.00 Clean Ohio Shares Grant and City of Cleveland Tax Increment Fund (TIF); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ41397 to The Great Lakes Construction Co. in the amount not-to-exceed

\$3,561,561.58 for the Towpath Trail - Stage 1 from Harvard Avenue Trailhead to Steel Yard Commons in the City of Cleveland and Village of Cuyahoga Heights.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

| On a motion by<br>duly adopted. | , seconded by  | , the forego | oing Resolution was |
|---------------------------------|----------------|--------------|---------------------|
| Yeas:                           |                |              |                     |
| Nays:                           |                |              |                     |
|                                 |                |              |                     |
|                                 | County Counci  | l President  | Date                |
|                                 | County Executi | ve           | Date                |
|                                 | Clerk of Counc | il           | Date                |

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Public Works, Procurement & Contracting</u>

Additional Sponsorship Requested: May 2, 2018

| Sponsored by: County Executive<br>Budish/Department of Public<br>Works/Division of County<br>Engineer | A Resolution making an award on RQ42093 to Becdir Construction Co. in the amount not-to-exceed \$686,326.80 for rehabilitation of West 41 <sup>st</sup> Street Bridge No. 01.05 over Norfolk Southern Railway and   |
|---|---|
| Co-sponsored by: Councilmember<br>Conwell   | Train Avenue in the City of Cleveland;<br>authorizing the County Executive to execute<br>the contract and all other documents<br>consistent with said award and this<br>Resolution; authorizing the County<br>Engineer, on behalf of the County<br>Executive, to make an application for<br>allocation from County Motor Vehicle<br>\$7.50 License Tax Funds in the amount of<br>\$586,326.80 to fund a portion of said<br>contract; and declaring the necessity that<br>this Resolution become immediately<br>effective. |

#### Resolution No. R2018-0092

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ42093 to Becdir Construction Co. in the amount not-to-exceed \$686,326.80 for rehabilitation of West 41<sup>st</sup> Street Bridge No. 01.05 over Norfolk Southern Railway and Train Avenue in the City of Cleveland; and authorizing the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$586,326.80 to fund said contract; and

WHEREAS, the primary goal of this project is to complete construction per plans and specifications for the West 41<sup>st</sup> Street Bridge No. 01.05 bearing replacement and retrofit over Norfolk Southern Railway and Train Avenue in the City of Cleveland, Council District 3; and

WHEREAS, this project is funding as follows: (a) 586,326.80 with funds from the County Motor Vehicle \$7.50 License Tax Fund and (b) \$100,000.00 with Ohio Public Works Commission (Issue 1) Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ42093 to Becdir Construction Co. in the amount not-to-exceed \$686,326.80 for rehabilitation of West 41<sup>st</sup> Street Bridge No. 01.05 over Norfolk Southern Railway and Train Avenue in the City of Cleveland.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.

**SECTION 3.** That the County Council hereby authorizes the County Engineer, on behalf of the County Executive, to make an application for allocation from County Motor Vehicle \$7.50 License Tax Funds in the amount of \$586,326.80 to fund a portion of said contract.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 24, 2018</u> Committee(s) Assigned: <u>Public Works, Procurement & Contracting</u>

Additional Sponsorship Requested: May 2, 2018

| Sponsored by: County Executive        | A Resolution authorizing a Lease-Purchase              |
|---------------------------------------|--|
| <b>Budish/Department of Public</b>    | Agreement with Riverbed West, LLC in the               |
| Works                                 | amount of \$25.00 for lease of County-                 |
|                                       | owned property located along the Detroit-              |
| Co-sponsored by: <b>Councilmember</b> | Superior Bridge on West 25 <sup>th</sup> Street in the |
| Conwell                               | City of Cleveland, Permanent Parcel Nos.               |
|                                       | 003-21-001 and 003-20-004, for the                     |
|                                       | Irishtown Bend Project for the period                  |
|                                       | 5/1/2018 - 4/30/2043; authorizing the                  |
|                                       | County Executive to execute the agreement              |
|                                       | and all other documents consistent with this           |
|                                       | Resolution; and declaring the necessity that           |
|                                       | this Resolution become immediately                     |
|                                       | effective.   |

#### Resolution No. R2018-0081

WHEREAS, the County Executive/Department of Public Works has recommended a Lease-Purchase Agreement with Riverbed West, LLC in the amount of \$25.00 for lease of County-owned property located along the Detroit-Superior Bridge on West 25<sup>th</sup> Street in the City of Cleveland, Permanent Parcel Nos. 003-21-001 and 003-20-004, for the Irishtown Bend Project, for the period 5/1/2018 – 4/30/2043; and

WHEREAS, Riverbed West, LLC has an option to purchase anytime during the initial term or any renewable term for \$1.00 provided that Riverbed West, LLC certifies that the project has been substantially completed; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes a Lease-Purchase Agreement with Riverbed West, LLC in the amount of \$25.00 for lease of County-owned property located along the Detroit-Superior Bridge on West  $25^{\text{th}}$  Street in the City of Cleveland, Permanent Parcel Nos. 003-21-001 and 003-20-004, for the Irishtown Bend Project for the period 5/1/2018 - 4/30/2043.

**SECTION 2.** That the County Executive or his authorized designee is authorized to (a) take all actions, and to execute, acknowledge, deliver and/or file for record (as and where appropriate) (i) all documents and instruments necessary or desirable to facilitate and/or consummate the transactions contemplated hereby, including, but not limited to, a Purchase and Sale Agreement, the lease agreements and all documents to be executed by the County thereunder, (ii) all other and further documents, instruments, certificates, agreements, amendments, subleases, assignments, consents, affidavits, certifications, easements, disbursement authorizations, settlement statements, closing statements, proration statements, escrow agreements, escrow instructions, deeds and notices, and (iii) amendments, modifications and supplements to any of the foregoing, that the County Executive may deem necessary or advisable in connection with the consummation of the transactions contemplated hereby, in all cases containing such terms and conditions as may be approved by the County's Director of Law, (b) agree to such payments and other arrangements as may be necessary or advisable in connection therewith to facilitate and/or consummate such transactions, and (c) prosecute and/or defend any actions or proceedings that may be necessary or advisable relative to any of the foregoing matters.

**SECTION 3.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: <u>April 10, 2018</u> Committee(s) Assigned: <u>Public Works, Procurement & Contracting</u>

Additional Sponsorship Requested: April 18, 2018

Committee Report/Second Reading: <u>April 24, 2018</u>