



AGENDA
CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
MONDAY, OCTOBER 7, 2019
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. PRESENTATIONS / DISCUSSION:

- a) Budget Preview and Strategy – County Executive Armond Budish
- b) Budget Overview and Summary – OBM Director Maggie Keenan
- c) Capital Improvements Program Overview – OBM Director Maggie Keenan
- d) Capital Plan and Debt Schedule Overview – OBM Director Maggie Keenan
- e) Policy Initiatives – OBM Director Maggie Keenan
- f) Budget Reductions/Additions – OBM Director Maggie Keenan
- g) Overview of Various Departmental Budgets – OBM Director Maggie Keenan:

- 1) Cuyahoga County Board of Developmental Disabilities
- 2) Cuyahoga County Veterans Service Commission
- 3) Cuyahoga County Law Library Resources Board
- 4) Cuyahoga County Solid Waste Management District
- 5) Department of Regional Collaboration
- 6) Cuyahoga County Soldiers' and Sailors' Monument Commission
- 7) The Ohio State University Extension
- 8) Cuyahoga County Board of Revision
- 9) County Council
- 10) County Executive Administration

5. MISCELLANEOUS BUSINESS

6. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*