



AGENDA
CUYAHOGA COUNTY COUNCIL COMMITTEE OF THE WHOLE MEETING
THURSDAY, OCTOBER 14, 2021
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. MATTER REFERRED TO COMMITTEE - PRESENTATIONS/DISCUSSION:

- a) R2021-0238: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program; and declaring the necessity that this Resolution become immediately effective:

- 1) Budget Preview and Strategy – County Executive Armond Budish
- 2) Budget Overview and Summary – OBM Director Walter Parfejewiec
- 3) Capital Improvements Plan Overview – OBM Director Walter Parfejewiec
- 4) Capital Plan and Debt Schedule Overview – OBM Director Walter Parfejewiec
- 5) Policy Initiatives – OBM Director Walter Parfejewiec
- 6) Presentation of Budget Reductions/Additions – OBM Director Walter Parfejewiec
- 7) Overview of Various Departmental Budgets – OBM Director Walter Parfejewiec:
 - i) Cuyahoga County Board of Developmental Disabilities
 - ii) Cuyahoga County Office of Consumer Affairs
 - iii) Cuyahoga County Veterans Service Commission
 - iv) Cuyahoga County Law Library Resources Board
 - v) Cuyahoga County Solid Waste Management District
 - vi) Department of Regional Collaboration

- vii) Cuyahoga County Soldiers' and Sailors' Monument Commission
- viii) The Ohio State University Extension
- ix) Cuyahoga County Board of Revision
- x) County Council
- xi) County Executive Administration
- xii) Division of Senior and Adult Services – Tracey Mason

5. MISCELLANEOUS BUSINESS

6. ADJOURNMENT

Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*